

BUREAU OF INDIAN AFFAIRS
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 CR Annual Rate Ops (2021 Enacted)	2022 Tribal Internal Transfers	2022 CR 1 DIST. Oct 1-Dec 3, 2021 17.53%	2022 FY Tribes 100% TPA Base	2022 FYT Exception Apportionment Distribution	2022 CR 2 DIST. Calc. Dec 4-Feb 18 21.10%	2022 CY Tribes 100% TPA Base	2022 Law Enforcement 100% Tribal Base	2022 CYT+LE Exception Apportionment DIST. Calc.	2022 CR 2 & CYT+LE Ex Appor. Distribution	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS												
TRIBAL GOVERNMENT												
Aid to Tribal Government (TPA)	27,241	-1,147	4,574	9,847	8,120	3,428	7,255		4,452	7,880	AOT90	AAKD00
Consolidated Tribal Gov't Program (TPA)	82,096	1,231	14,607	47,860	39,470	7,483	35,844		21,998	29,481	AOT91	AAKD00
Self Governance Compacts (TPA)	179,379	3,753	32,103	105,335	86,871	16,415	78,693		48,295	64,710	AOT92	AAKD00
New Tribes (TPA)	1,624	-24	280				338			338	AOT95	AAKD00
Small Tribes Supplement (TPA)	5,000		877			1,055				1,055	AOT97	AAK300
Road Maintenance (TPA)	36,796		6,450	16	13	7,761	13		8	7,769	AOT96	AAKD00
Tribal Government Program Oversight	8,895	-2	1,560			1,877				1,877		
Central Oversight	2,645		464			558				558	AOT50	AAK300
Regional Oversight	6,250	-2	1,096			1,319				1,319	AOT60	AAKD00
Total, TRIBAL GOVERNMENT	341,031	3,811	60,451	163,058	134,474	38,357	121,805		74,753	113,110		
HUMAN SERVICES												
Social Services (TPA)	51,195	-1,690	8,678	11,838	9,763	7,947	10,793		6,623	14,570	AOH90	AAKD00
Welfare Assistance (TPA)	78,000	-6	13,672			16,457				16,457	AOH91	AAKD00
Indian Child Welfare Act (TPA)	16,907	-303	2,911	5,222	4,307	2,402	5,023		3,083	5,485	AOH92	AAKD00
Housing Program (TPA)	11,708	-2	2,052	278	229	2,411	4		2	2,413	AOH93	AAKD00
Human Services Tribal Design (TPA)	290	-3	50	180	148	22	73		45	67	AOH94	AAKD00
Human Services Program Oversight	3,126	-1	548			660				660		
Central Oversight	938		164			198				198	AOH50	AAK300
Regional Oversight	2,188	-1	384			462				462	AOH60	AAKD00
Total, HUMAN SERVICES	161,226	-2,005	27,911	17,518	14,447	29,899	15,893		9,753	39,652		
TRUST - NATURAL RESOURCES MANAGEMENT												
Natural Resources (TPA)	8,107	-29	1,416	1,262	1,041	1,438	501		307	1,745	AON9A	AAKD00
Irrigation Operations & Maintenance	14,087		2,469			2,972				2,972	AON30	AAK400
Rights Protection Implementation	42,811		7,505			9,033				9,033	AON31	AAK400
Tribal Management/Development Program	13,387		2,347			2,825				2,825	AON32	AAK400
Endangered Species	4,208		738			888				888	AON3A	AAK400
Tribal Climate Resilience	16,956		2,972			3,578				3,578	AON33	AAK400
Integrated Resource Info Program	2,983		523			629				629	AON3B	AAK400
Agriculture & Range	36,520	-286	6,352	4,495	3,707	6,698	1,923		1,180	7,878		
Agriculture Program (TPA)	25,744	-286	4,463	4,495	3,707	4,424	1,923		1,180	5,604	AON9B	AAKD00
Invasive Species	10,776		1,889			2,274				2,274	AON3C	AAK400
Forestry	54,636	-99	9,561	4,750	3,917	10,505	1,071		657	11,162		
Forestry Program (TPA)	27,588	-99	4,819	4,750	3,917	4,798	1,071		657	5,455	AON9C	AAKD00
Forestry Projects	27,048		4,742			5,707				5,707	AON3E	AAK400
Water Resources	13,194		2,313	2,825	2,330	2,188	918			563	2,751	
Water Resources Program (TPA)	4,142		726	2,825	2,330	278	918			563	841	AON9D
Water Mgmt., Planning & PreDevelopment	9,052		1,587			1,910				1,910	AON3A	AAK400
Fish, Wildlife & Parks	17,440	-12	3,055	2,271	1,873	3,197	1,044			641	3,838	
Wildlife & Parks Program (TPA)	6,495	-12	1,136	2,271	1,873	888	1,044			641	1,529	AON9E
Fish, Wildlife & Parks Projects	10,945		1,919			2,309				2,309	AON3F	AAK400
Energy & Minerals	26,706	1	4,681	71	59	5,620	30		19	5,639		
Energy & Minerals Program (TPA)	4,200	1	736	71	59	871	30		19	890	AON9F	AAKD00
Energy & Minerals Projects	16,103		2,823			3,398				3,398	AON3G	AAK400
Energy & Minerals Central Oversight	5,450		955			1,150				1,150	AON5B	AAK400
(Energy Service Center)	(4,500)		(789)			(950)				(950)		
Energy & Minerals Regional Oversight	953		167			201				201	AON6B	AAKD00
Resource Management Program Oversight	7,807	-2	1,368			1,648				1,648		
Central Oversight	3,396		595			717				717	AON5A	AAK400
Regional Oversight	4,411	-2	773			931				931	AON6A	AAKD00
Total, TRUST - NATURAL RESOURCES MANAGEMENT	258,842	-427	45,300	15,674	12,927	51,219	5,487		3,367	54,586		
TRUST - REAL ESTATE SERVICES												
Trust Services (TPA)	9,229		1,639	136	112	1,943	7		4	1,947	AOR9A	AAKD00
Navajo-Hopi Settlement Program	1,222		214			258				258	AOR30	AAK400
Probate (TPA)	13,034	40	2,292	61	50	2,745	5		3	2,748	AOR9B	AAKD00
Land Title & Records Offices	15,189		2,663			3,205				3,205	AOR6A	AAKD00
Real Estate Services	38,516	84	6,766	2,426	2,000	7,632	445		273	7,905		
RES Program (TPA)	35,714	84	6,275	2,426	2,000	7,041	445		273	7,314	AOR9C	AAKD00
RES Projects	2,802		491			591				591	AOR3A	AAK400
Land Records Improvement	6,966		1,221			1,470				1,470		
LRI - Central	4,506		790			951				951	AOR5B	AAK400
LRI - Regional	2,460		431			519				519	AOR6B	AAKD00
Environmental Quality	23,185	-3	4,064	133	110	4,864	117		72	4,936		
EQ Program (TPA)	4,880	-3	855	133	110	1,002	117		72	1,074	AOR9D	AAKD00
EQ Projects	18,305		3,209			3,862				3,862	AOR3B	AAK400
Alaskan Native Programs (TPA)	1,496	-12	260			313				313	AOR90	AAKD00
Rights Protection	17,250	-7	3,022	675	557	3,498	56		36	3,534		
Rights Protection (TPA)	4,122	-7	721	675	557	727	56		36	763	AOR91	AAKD00
Water Rights Negotiations/Litigation	11,155		1,955			2,354				2,354	AOR31	AAK400
Litigation Support/Attny Fees	1,800		316			380				380	AOR32	AAK400
Other Indian Rights Protection	173		30			37				37	AOR60	AAKD00
Trust - Real Estate Services Oversight	14,576	-7	2,555			3,076				3,076		
Central Oversight	3,322		582			701				701	AOR5C	AAK400
Regional Oversight	11,254	-7	1,973			2,375				2,375	AOR6C	AAKD00
Total, TRUST - REAL ESTATE SERVICES	140,663	213	24,696	3,431	2,829	29,004	630		388	29,392		

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PUBLIC SAFETY & JUSTICE												
Law Enforcement	408,133		71,544			86,115		211,302	129,676	215,791		
Criminal Investigations & Police Services	221,058		38,751			46,643		140,270	86,083	132,726	A0J30	AAKL00
Detention/Corrections	106,407		18,653			22,452		68,998	42,344	64,796	A0J31	AAKL00
Inspections/Internal Affairs	3,590		629			757				757	A0J32	AAKL00
Law Enforcement Special Initiatives	19,783		3,468			4,174		1,500	921	5,095	A0J33	AAKL00
Indian Police Academy	4,985		874			1,052				1,052	A0J34	AAKL00
Tribal Justice Support	26,785		4,695			5,652		534	328	5,980	A0J35	AAKL00
Law Enforcement Program Management	6,732		1,180			1,420				1,420	A0J36	AAKL00
Facilities Operations & Maintenance	18,793		3,294			3,965				3,965	A0J38	AAK600
Tribal Courts (TPA)	38,980	-1,285	6,608	13,990	11,538	5,003	5,820	997	4,184	9,187	A0J90	AAKD00
Fire Protection (TPA)	1,609	-1	282	1,049	865	118	31		18	136	A0J91	AAKD00
Total, PUBLIC SAFETY & JUSTICE	448,722	-1,286	78,434	15,039	12,403	91,236	5,851	212,299	133,878	225,114		
COMMUNITY & ECONOMIC DEVELOPMENT												
Job Placement & Training (TPA)	13,515	-195	2,335	3,227	2,661	2,131	916		562	2,693	A0C90	AAKD00
Economic Development (TPA)	3,266	-86	557	2,510	2,070	141	145		89	230	A0C91	AAKD00
Community Development Oversight	7,691		1,348			1,623				1,623		
Central Oversight	7,691		1,348			1,623				1,623	A0C50	AAK700
Total, COMMUNITY & ECONOMIC DEVELOPMENT	24,472	-281	4,240	5,737	4,731	3,895	1,061		651	4,546		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES												
Assistant Secretary Support	10,788		1,891			2,276				2,276	A0A50	AAK000
Executive Direction	20,732	-64	3,623			4,361	27		16	4,377		
Executive Direction (TPA)	15,671	-64	2,736			3,293	27		16	3,309	A0A90	AAKD00
Executive Direction (Central)	1,818		319			384				384	A0A51	AAK100
Executive Direction (Regional)	3,243		568			684				684	A0A60	AAKD00
Administrative Services	48,846	16	8,566	100	83	10,290	47		28	10,318		
Administrative Services (TPA)	13,187	16	2,314	100	83	2,765	47		28	2,793	A0A91	AAKD00
Administrative Services (Central)	21,339		3,742			4,503				4,503	A0A52	AAKB00
Administrative Services (Regional)	14,320		2,510			3,022				3,022	A0A62	AAKD00
Safety & Risk Management	3,061		537			646				646		
Central Safety & Risk Management	773		136			163				163	A0A54	AAK600
Regional Safety Management	2,288		401			483				483	A0A61	AAKD00
Information Resources Technology	45,260		7,936			9,549				9,549	A0A5A	AAK500
Human Capital Management	24,517		4,298			5,173				5,173		
Human Resources	10,574		1,854			2,231				2,231	A0A53	AAKF00
Labor-Related Payments	13,943		2,444			2,942				2,942	A0A30	AAKB00
Facilities Management	18,490		3,241			3,901				3,901		
Regional Facilities Management	4,332		759			914				914	A0A31	AAK600
Operations & Maintenance	14,158		2,482			2,987				2,987	A0A32	AAK600
Intra-Governmental Payments	25,393		4,451			5,358				5,358	A0A33	AAKB00
Rentals [GSA/Direct]	44,489		7,799			9,387				9,387	A0A34	AAKB00
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	241,576	-48	42,342	100	83	50,941	74		44	50,985		
TOTAL, OPERATION OF INDIAN PROGRAMS	1,616,532	-23	283,374	220,557	181,894	294,551	150,801	212,299	222,834	517,385		
CONTRACT SUPPORT COSTS ACCOUNT¹¹												
CONTRACT SUPPORT	330,000		57,849			69,630				69,630	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000		877			1,055				1,055	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	335,000		58,726			70,685				70,685		
PAYMENTS for TRIBAL LEASES												
PAYMENTS for TRIBAL LEASES	21,593		3,785			4,556				4,556	A3L30	AAK300
TOTAL, PAYMENTS for TRIBAL LEASES	21,593		3,785			4,556				4,556		
INDIAN LAND CONSOLIDATION												
INDIAN LAND CONSOLIDATION PROGRAM												AAK300
TOTAL, INDIAN LAND CONSOLIDATION												
CONSTRUCTION												
PUBLIC SAFETY & JUSTICE CONSTRUCTION												
Facilities Replacement/New Construction	25,500		4,470			5,381				5,381	A1119	AAK600
Employee Housing	4,494		788			948				948	A1120	AAK600
Facilities Improvement & Repair	9,372		1,643			1,977				1,977	A1117	AAK600
Fire Safety Coordination	171		30			36				36	A1118	AAK600
Fire Protection	3,274		574			691				691	A1118	AAK600
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811		7,505			9,033				9,033		
RESOURCES MANAGEMENT CONSTRUCTION												
Irrigation Project Construction:	28,706		5,032			6,057				6,057		
Navajo Indian Irrig. Project	3,410		598			720				720	A1121	AAK400
Irrigation Projects-Rehabilitation	25,296		4,434			5,337				5,337	A1128	AAK400
[WIIN Act]	[10,000]		[1,753]			[2,110]				[2,110]		
Engineering & Supervision	2,659		466			561				561	A1122	AAK400
Survey & Design	1,016		178			214				214	A1123	AAK400
Federal Power Compliance [FERC]	656		115			138				138	A1126	AAK400
Dam Projects:	38,371		6,726			8,096				8,096		
Safety of Dams	34,617		6,068			7,304				7,304	A1124	AAK400
Dam Maintenance	3,754		658			792				792	A1125	AAK400
Total, RESOURCES MANAGEMENT CONSTRUCTION	71,408		12,517			15,066				15,066		

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OTHER PROGRAM CONSTRUCTION												
Telecommunications Improvement & Repair	1,419		249			299				299	A1152	AAK600
Facilities/Quarters Improvement & Repair	3,919		687			827				827	A1153	AAK600
Construction Program Management	9,261		1,624			1,955				1,955	A1155	AAK600
[Ft. Peck Water System]	[3,281]		[575]			[692]				[692]		
Total, OTHER PROGRAM CONSTRUCTION	14,599		2,560			3,081				3,081		
TOTAL, CONSTRUCTION	128,818		22,582			27,180				27,180		
BORDER PATROL ²¹	[5,000]		[877]			[1,055]				[1,055]		
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS												
LAND SETTLEMENTS:												
White Earth Land Settlement Act (Adm.)											A2219	AAK400
WATER SETTLEMENTS:												
Blackfeet											A2251	AAK400
Montana Water Rights Protection Act												
Navajo-Utah Water Rights Settlement												
MISCELLANEOUS PAYMENTS:												
Truckee River Operating Agreement												
UNALLOCATED ²²	45,644		8,001			9,631				9,631		
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,644		8,001			9,631				9,631		
INDIAN GUARANTEED LOAN PROGRAM												
SUBSIDIES	10,204		1,789			2,153				2,153	A4553	AAK700
PROGRAM MANAGEMENT	1,593		279			336				336	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,797		2,068			2,489				2,489		
TOTAL, DIRECT APPROPRIATED FUNDS	2,159,384	-23	378,536	220,557	181,894	409,092	150,801	212,299	222,834	631,926		

²¹ 21 Enacted CSC amount reflects the FY 21 Request.

²² One-time transfer from U.S. Customs and Border Patrol in FY21.

²³ FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY22 unallocated distribution is TBD, bracketed amounts show possible allocations.

Funding Availability Key:

1-year
2-year
No-year [individual programs identified in OIP]