

BUREAU OF INDIAN EDUCATION
2021 BUDGET COMPARISON TABLE
(Dollars in Thousands)

Functional Area	BUREAU OF INDIAN EDUCATION	2021 CR Annual Rate of Operations	CR 1 19.73%	ADJUSTED Except. Appor. Leases & FY Tribes	CR 2 Dec.12-18 1.92%	CR 3 Dec.19-20 0.55%	CR 4 Dec.21 0.27%	CR 5 Dec.22-28 1.92%	ADJUSTED 2021 Omnibus for Auto-Appor. due to Except. Appor.	30 Day Auto-Appor. 1 8.22%	30 Day Auto-Appor. 1 Fwd Fnd \$ ^{1/} for Apportionment	Cumulative Total CR1 + Ex.Appor. + 30 Day 1&2 w/ Fwd Fnd \$ for Appor.	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 Enacted [P.L. 116-260]
	OPERATION OF INDIAN EDUCATION PROGRAMS ELEMENTARY & SECONDARY PROGRAMS (forward funded)																
A0E30	ISEP Formula Funds	415,351	*						426,838	*	35,082	117,031	415,351		5,487	6,000	426,838
A0E31	ISEP Program Adjustments	5,489	*						5,585	*	459	1,542	5,489		96		5,585
A0E43	Education Program Enhancements	14,303	*						14,451	*	1,188	4,010	14,303		148		14,451
A0E47	Tribal Education Departments	2,500	*						5,000	*	411	904	2,500			2,500	5,000
A0E32	Student Transportation	56,991	*						58,143	*	4,779	16,023	56,991		652	500	58,143
A0E33	Early Child & Family Development	18,852	*						21,000	*	1,726	5,445	18,852		332	1,816	21,000
A0E34	Tribal Grant Support Costs	83,407	*						86,884	*	7,141	23,597	83,407			3,477	86,884
	Total, Elementary & Secondary Programs (forward funded)	596,893							617,901		50,786	168,552	596,893		6,715	14,293	617,901
	ELEMENTARY & SECONDARY PROGRAMS																
A0E35	Facilities Operations	74,897	14,777	4,705					65,080	5,349		24,831	74,897	-8,000	888	2,000	69,785
	[Facilities Leases]	[5,861]	[1,156]	[4,705]					[0]	[0]		[5,861]	[8,000]	[-8,000]			[0]
A0E45	Facilities Maintenance	60,906	12,017						61,999	5,096		17,113	60,906		1,093		61,999
A0E37	Juvenile Detention Center Education	500	99						553	45		144	500		3	50	553
A0E90	Johnson-O'Malley Assistance Grants (TPA)	20,335	4,012	4,601					16,539	1,359		9,972	20,335	-289	94	1,000	21,140
	Total, Elementary/Secondary Programs	156,638	30,905	9,306					144,171	11,849		52,060	156,638	-8,289	2,078	3,050	153,477
	POST SECONDARY PROGRAMS (forward funded)																
A0E39	Haskell & SIPI (forward funded)	23,748	*						26,258	*	2,158	6,843	23,748		899	1,611	26,258
A0E44	Tribal Colleges & Universities (forward funded)	74,282	*						76,510	*	6,288	20,944	74,282			2,228	76,510
A0E48	Tribal Technical Colleges (forward funded)	7,914	*						8,151	*	670	2,231	7,914			237	8,151
	Total, Post Secondary Programs (forward funded)	105,944							110,919		9,116	30,018	105,944		899	4,076	110,919
	POST SECONDARY PROGRAMS																
A0E92	Tribal Colleges & Universities Supplements (TPA)	1,220	241	979					241	20		1,240	1,220				1,220
A0E93	Scholarships & Adult Education (TPA)	34,333	6,774	10,578					24,255	1,994		19,346	34,333			500	34,833
A0E40	Special Higher Education Scholarships	2,992	590						3,492	287		877	2,992			500	3,492
A0E46	Science Post Graduate Scholarship Fund	2,450	483						2,950	242		725	2,450			500	2,950
	Total, Post Secondary Programs	40,995	8,088	11,557					30,938	2,543		22,188	40,995			1,500	42,495
	EDUCATION MANAGEMENT																
A0E50	Education Program Management	32,300	6,374						32,956	2,708		9,082	32,300	-22	678		32,956
A0E41	Education IT	10,307	2,034						15,344	1,261		3,295	10,307		37	5,000	15,344
	Total, Education Management	42,607	8,408						48,300	3,969		12,377	42,607	-22	715	5,000	48,300
	TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	943,077	47,401	20,863					952,229	18,361	59,902	285,195	943,077	-8,311	10,407	27,919	973,092
	EDUCATION CONSTRUCTION																
A1112	REPLACEMENT SCHOOL CONSTRUCTION	115,504	22,789		2,207	634	323	2,207	115,504	9,494		37,654	115,504				115,504
A1116	REPLACEMENT FACILITY CONSTRUCTION	23,935	4,722		457	132	67	457	23,935	1,967		7,802	23,935				23,935
	REPLACEMENT / NEW EMPLOYEE HOUSING								1,000	82		82				1,000	1,000
A1113	EMPLOYEE HOUSING REPAIR	13,578	2,679		259	75	38	259	13,581	1,116		4,426	13,578		3		13,581
A1114	FACILITIES IMPROVEMENT & REPAIR	95,240	18,791		1,819	524	267	1,819	95,257	7,829		31,049	95,240		17		95,257
	TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR								15,000	1,233		1,233				15,000	15,000
	TOTAL, EDUCATION CONSTRUCTION	248,257	48,981		4,742	1,365	695	4,742	264,277	20,488		81,013	248,257		20	16,000	264,277
	TOTAL, DIRECT APPROPRIATED FUNDS	1,191,334	96,382	20,863	4,742	1,365	695	4,742	1,216,506	38,849	59,902	366,208	1,191,334	-8,311	10,427	43,919	1,237,369