### OPERATING OF INDIAN PROGRAMS

**TRIBAL GOVERNMENT**

<table>
<thead>
<tr>
<th>Area</th>
<th>2021</th>
<th>2021 Enacted</th>
</tr>
</thead>
<tbody>
<tr>
<td>A0T90 Aid to Tribal Government (TPA)</td>
<td>27,441</td>
<td>8,408</td>
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<tr>
<td>A0T91 Consolidated Tribal Govt Program (TPA)</td>
<td>75,681</td>
<td>32,897</td>
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<td>A0T92 Self Government Compacts (TPA)</td>
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<td>A0T93 New Tribes (TPA)</td>
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<tr>
<td>A0T97 Small Tribes Supplemental (TPA)</td>
<td>5,000</td>
<td>987</td>
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<tr>
<td>A0T98 Road Maintenance (TPA)</td>
<td>36,063</td>
<td>11,150</td>
</tr>
<tr>
<td>A0T94 Central Oversight</td>
<td>2,620</td>
<td>517</td>
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<tr>
<td>A0T95 Regional Oversight</td>
<td>6,028</td>
<td>1,189</td>
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**Total, Tribal Government**

334,179 123,729

217,302 17,880

207,523 2021 BUDGET COMPARISON TABLE

**HUMAN SERVICES**

<table>
<thead>
<tr>
<th>Area</th>
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<th>2021 Enacted</th>
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<tbody>
<tr>
<td>A0H90 Social Services (TPA)</td>
<td>51,474</td>
<td>9,046</td>
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<td>A0H91 Welfare Assistance (TPA)</td>
<td>74,734</td>
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<td>A0H92 Indian Child Welfare Act (TPA)</td>
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<td>A0H95 Housing Program (TPA)</td>
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<td>A0H94 Human Services Tribal Design (TPA)</td>
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<td>131</td>
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<tr>
<td>A0H93 Road Maintenance (TPA)</td>
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<td>1,988</td>
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<td>A0H95 Central Oversight</td>
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<tr>
<td>A0H96 Regional Oversight</td>
<td>2,136</td>
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**Total, Human Services**

155,685 30,716

147,351 12,110

56,701 2021 BUDGET COMPARISON TABLE

**TRUST - NATURAL RESOURCES MANAGEMENT**

<table>
<thead>
<tr>
<th>Area</th>
<th>2021</th>
<th>2021 Enacted</th>
</tr>
</thead>
<tbody>
<tr>
<td>A0N94 Natural Resources (TPA)</td>
<td>9,241</td>
<td>1,031</td>
</tr>
<tr>
<td>A0N95 Irrigation Operations &amp; Maintenance</td>
<td>14,081</td>
<td>574</td>
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<tr>
<td>A0N91 Rights Protection Implementation</td>
<td>41,743</td>
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<tr>
<td>A0N92 Tribal Management/Development Program</td>
<td>13,146</td>
<td>2,594</td>
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<tr>
<td>A0N93 Endangered Species</td>
<td>3,989</td>
<td>330</td>
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<tr>
<td>A0N95 Tribal Climate Resilience</td>
<td>12,956</td>
<td>2,986</td>
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<tr>
<td>A0N96 Integrated Resource Info Program</td>
<td>2,976</td>
<td>587</td>
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<tr>
<td>A0N97 Agriculture &amp; Range</td>
<td>35,314</td>
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<tr>
<td>A0N98 Agriculture Program (TPA)</td>
<td>25,541</td>
<td>9,062</td>
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<tr>
<td>A0N92 Invasive Species</td>
<td>9,773</td>
<td>1,929</td>
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<td>A0N93 Forestry (TPA)</td>
<td>55,473</td>
<td>4,620</td>
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<td>A0N94 Forestry Program (TPA)</td>
<td>26,524</td>
<td>4,826</td>
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<tr>
<td>A0N95 Forestry Projects</td>
<td>26,949</td>
<td>5,317</td>
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<tr>
<td>A0N96 Water Resources</td>
<td>12,625</td>
<td>2,244</td>
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<tr>
<td>A0N97 Water Resources Program (TPA)</td>
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<tr>
<td>A0N98 Water Management &amp; Planning</td>
<td>8,525</td>
<td>1,682</td>
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<tr>
<td>A0N98 Fish, Wildlife &amp; Parks</td>
<td>16,490</td>
<td>1,922</td>
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<tr>
<td>A0N99 Fish, Wildlife &amp; Parks Program (TPA)</td>
<td>6,549</td>
<td>1,922</td>
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<tr>
<td>A0N94 Fishing, Wildlife &amp; Parks</td>
<td>9,941</td>
<td>1,961</td>
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<tr>
<td>A0N95 Minerals &amp; Mining (TPA)</td>
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<td>341</td>
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<td>A0N96 Minerals &amp; Mining Projects</td>
<td>16,103</td>
<td>1,324</td>
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<tr>
<td>A0N96 Minerals &amp; Mining Central Oversight</td>
<td>5,450</td>
<td>448</td>
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<tr>
<td>A0N97 Minerals &amp; Mining Regional Oversight</td>
<td>953</td>
<td>78</td>
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<tr>
<td>A0N98 Resource Management Program Oversight</td>
<td>7,120</td>
<td>1,406</td>
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<tr>
<td>A0N96 Central Oversight</td>
<td>2,773</td>
<td>547</td>
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<tr>
<td>A0N97 Regional Oversight</td>
<td>4,411</td>
<td>992</td>
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**Total, Trust-Natural Resources Management**

226,819 44,751

245,369 20,170

78,338 2021 BUDGET COMPARISON TABLE

- **Minerals & Mining**
  - A0N96 Minerals & Mining Program (TPA)
  - A0N96 Minerals & Mining Projects
  - A0N96 Minerals & Mining Regional Oversight

- **Resource Management Program Oversight**

- **Central Oversight**

- **Regional Oversight**

- **Total, Trust-Natural Resources Management**

**BUREAU OF INDIAN AFFAIRS**

**Program Dec.19-20**

- **30 Day**
  - **30 Days**
    - **Auto-Appor.**
    - **Except. Appor.**
## BUREAU OF INDIAN AFFAIRS

### 2021 BUDGET COMPARISON TABLE

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Functional Area</th>
<th>BUREAU OF INDIAN AFFAIRS</th>
<th>2021 Omnibus</th>
<th>30 Day</th>
<th>Cumulative Total</th>
<th>2020 Enacted</th>
<th>Internal Transfers</th>
<th>Fixed Costs</th>
<th>Program Changes</th>
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</thead>
<tbody>
<tr>
<td><strong>TRUST - REAL ESTATE SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>A0R8A</td>
<td>Trust Services (TPA)</td>
<td>9,196</td>
<td>1,814</td>
<td>108</td>
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<td>9,196</td>
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<td>A0R30</td>
<td>Navajo-Hopi Settlement Program</td>
<td>1,201</td>
<td>237</td>
<td>21</td>
<td>1,201</td>
<td>1,201</td>
<td>21</td>
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<td>A0R8B</td>
<td>Probate (TPA)</td>
<td>12,802</td>
<td>2,526</td>
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<td>12,855</td>
<td>12,802</td>
<td>-40</td>
<td>272</td>
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<tr>
<td>A0R8A</td>
<td>Land Title &amp; Records Offices</td>
<td>14,935</td>
<td>2,947</td>
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<td>15,189</td>
<td>14,935</td>
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<td>Real Estate Services</td>
<td>38,096</td>
<td>7,517</td>
<td>1,980</td>
<td>36,536</td>
<td>30,000</td>
<td>38,096</td>
<td>-274</td>
<td>694</td>
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<td>RES Program (TPA)</td>
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<td>Land Records Improvement</td>
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<tr>
<td>A0J30</td>
<td>Criminal Investigations &amp; Police Services</td>
<td>215,926</td>
<td>42,602</td>
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<td>221,058</td>
<td>215,926</td>
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<td>A0J31</td>
<td>Detention/Corrections</td>
<td>105,338</td>
<td>20,783</td>
<td>8,746</td>
<td>106,407</td>
<td>105,338</td>
<td>33</td>
<td>400</td>
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<td>A0J32</td>
<td>Inspections/Internal Affairs</td>
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<td>3,538</td>
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<td>3,590</td>
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<tr>
<td>A0J33</td>
<td>Law Enforcement Special Initiatives</td>
<td>14,942</td>
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<td>17,983</td>
<td>14,942</td>
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<td>A0J34</td>
<td>Indian Police Academy</td>
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<td>56</td>
<td>5,035</td>
<td>4,934</td>
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<td>4,985</td>
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<td>A0J35</td>
<td>Tribal Justice Support</td>
<td>25,774</td>
<td>5,055</td>
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<td>25,774</td>
<td>11</td>
<td>1,000</td>
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<td>A0J36</td>
<td>Law Enforcement Program Management</td>
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<td>1,929</td>
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<td>11,627</td>
<td>9,698</td>
<td>164</td>
<td>5,732</td>
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<td>A0J38</td>
<td>Law Enforcement Program Management</td>
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<td>1,929</td>
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<td>11,627</td>
<td>9,698</td>
<td>164</td>
<td>5,732</td>
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<tr>
<td>A0J90</td>
<td>Tribal Courts (TPA)</td>
<td>37,507</td>
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<td>44,907</td>
<td>37,507</td>
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<tr>
<td>A0J91</td>
<td>Fire Protection (TPA)</td>
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<td>314</td>
<td>56</td>
<td>2,003</td>
<td>1,591</td>
<td>220</td>
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<td><strong>COMMUNITY &amp; ECONOMIC DEVELOPMENT</strong></td>
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<td></td>
<td></td>
<td></td>
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<td>A0C90</td>
<td>Job Placement &amp; Training (TPA)</td>
<td>13,525</td>
<td>2,668</td>
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<td>16,193</td>
<td>13,525</td>
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<td>53</td>
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<td>A0C92</td>
<td>Economic Development</td>
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<td>2,791</td>
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<td>A0C9F</td>
<td>Minerals &amp; Mining Program (TPA)</td>
<td>4,139</td>
<td>817</td>
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<td>4,956</td>
<td>4,139</td>
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<td>Minerals &amp; Mining Projects</td>
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<td>16,054</td>
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<tr>
<td>A0C0B</td>
<td>Minerals &amp; Mining Enterprises</td>
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<td>1,561</td>
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<td>1,561</td>
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<tr>
<td>A0C3B</td>
<td>Minerals &amp; Mining Regional Oversight</td>
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<td>124</td>
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<td>1,554</td>
<td>1,430</td>
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<tr>
<td>Community Development Oversight</td>
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<td>1,908</td>
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<td>9,671</td>
<td>9,671</td>
<td>20</td>
<td>2,000</td>
<td>7,691</td>
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<tr>
<td>A0C56</td>
<td>Central Oversight</td>
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<td>1,908</td>
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<td>9,671</td>
<td>9,671</td>
<td>20</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total, Community &amp; Economic Development</strong></td>
<td>52,529</td>
<td>10,364</td>
<td>4,928</td>
<td>57,821</td>
<td>52,529</td>
<td>28,658</td>
<td>101</td>
<td>1,500</td>
</tr>
</tbody>
</table>

### Notes
- **CR 1**: CR 1 Budget. Includes enacted BRAD budget and 30 Day spent/appor. due to Except. Appor.
- **CR 3**: CR 3 Budget. Includes 30 Day spent/appor. due to Except. Appor.
- **CR 5**: CR 5 Budget. Includes 30 Day spent/appor. due to Except. Appor.
- **30 Day Auto-Appor. 1**: 30 Day Auto-Appor. due to Except. Appor.
- **30 Day Auto-Appor. 2**: 30 Day Auto-Appor. due to Except. Appor.
- **A**: Program activity projects (TPA) and non-Tribal Agency Real Estate Services (TPA)

### Key Figures
- **Area Annual Rate 19.73%**: Represents the annual rate for some cost categories.
- **TRUST - REAL ESTATE SERVICES**: Total budget for 2021 and cumulative totals.
- **PUBLIC SAFETY & JUSTICE**: Budget overview for law enforcement activities.
- **COMMUNITY & ECONOMIC DEVELOPMENT**: Overview of community and economic development initiatives.

## Program Details
- **Enacted**: Total budget amount enacted for each program.
- **Internal Transfers**: Internal transfers applied to budget entries.
- **Fixed Costs**: Fixed costs associated with program activities.
- **Program Changes**: Program changes applied to budget entries for the年度.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2021 CR Annual Rate of Operations</td>
<td>CR 1</td>
<td>CR 2</td>
<td>CR 3</td>
<td>CR 4</td>
<td>CR 5</td>
<td>30 Day</td>
<td>30 Day</td>
</tr>
</tbody>
</table>

### Executive Direction & Administrative Services

- **Assistance Secretary Support**
  - 2021: 10,200
  - 2020: 8,878
  - Cumulative Total: 10,200

- **Executive Direction**
  - 2021: 20,788
  - 2020: 18,887

- **Executive Direction (TPA)**
  - 2021: 12,855
  - 2020: 12,084

- **Executive Direction (Regional)**
  - 2021: 3,206
  - 2020: 3,180

- **Administrative Services**
  - 2021: 48,030
  - 2020: 44,156

- **Safety & Risk Management**
  - 2021: 3,923
  - 2020: 3,972

- **Central Safety & Risk Management**
  - 2021: 773
  - 2020: 773

- **Regional Safety Management**
  - 2021: 2,258
  - 2020: 2,258

- **Information Resources Technology**
  - 2021: 44,974
  - 2020: 44,974

- **Human Capital Management**
  - 2021: 24,363
  - 2020: 24,363

- **Human Resources**
  - 2021: 10,420
  - 2020: 10,420

- **Facilities Management**
  - 2021: 18,233
  - 2020: 18,233

- **Regional Facilities Management**
  - 2021: 4,278
  - 2020: 4,278

- **Operations & Maintenance**
  - 2021: 13,955
  - 2020: 13,955

- **Intra-Governmental Payments**
  - 2021: 24,181
  - 2020: 24,181

- **Rentals [GSA/Direct]**
  - 2021: 42,045
  - 2020: 42,045

- **Total, Executive Direction & Administrative Services**
  - 2021: 235,475
  - 2020: 235,475

### Total, Operation of Indian Programs

- 2021: 1,577,110
- 2020: 1,577,110

### Contract Support Costs Account

- **Contract Support**
  - 2021: 266,000
  - 2020: 266,000

- **Indian Self-Determination Fund**
  - 2021: 5,000
  - 2020: 5,000

- **Total, Contract Support Costs Account**
  - 2021: 331,000
  - 2020: 331,000

### Payments for Tribal Leases

- **Payments for Tribal Leases**
  - 2021: 21,593
  - 2020: 21,593
## 2021 Budget Comparison Table

### BUREAU OF INDIAN AFFAIRS

**2021 Budget Comparison Table (Dollars in Thousands)**

<table>
<thead>
<tr>
<th>Function Area</th>
<th>2021</th>
<th>Adjusted</th>
<th>Adjusted Cumulative Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CONSTRUCTION</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Public Safety &amp; Justice Construction</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities Replacement/New Construction</td>
<td>25,500</td>
<td>5,031</td>
<td>8,312</td>
</tr>
<tr>
<td>Employee Housing</td>
<td>4,494</td>
<td>887</td>
<td>1,466</td>
</tr>
<tr>
<td>Facilities Improvement &amp; Repair</td>
<td>9,372</td>
<td>1,849</td>
<td>3,737</td>
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<tr>
<td>Fire Safety Coordination</td>
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<td>646</td>
<td>3,274</td>
</tr>
<tr>
<td>Total, Public Safety &amp; Justice Construction</td>
<td>42,811</td>
<td>8,447</td>
<td>13,956</td>
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<tr>
<td><strong>Resources Management Construction</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Irrigation Project Construction</td>
<td>28,889</td>
<td>5,682</td>
<td>9,356</td>
</tr>
<tr>
<td>Engineering &amp; Supervision</td>
<td>2,613</td>
<td>516</td>
<td>2,659</td>
</tr>
<tr>
<td>Survey &amp; Design</td>
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<td>1,016</td>
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<tr>
<td>Federal Power Compliance [FERC]</td>
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<tr>
<td>Total, Resources Management Construction</td>
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<td>7,553</td>
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</tr>
<tr>
<td><strong>Other Program Construction</strong></td>
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<td></td>
</tr>
<tr>
<td>Telecommunications Improvement &amp; Repair</td>
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<td>1,419</td>
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<td>Facilities/Quarters Improvement &amp; Repair</td>
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<td>3,919</td>
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<td>9,261</td>
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<td>Dam Projects</td>
<td>38,280</td>
<td>7,553</td>
<td>38,371</td>
</tr>
<tr>
<td>Total, Other Program Construction</td>
<td>44,699</td>
<td>9,106</td>
<td>44,699</td>
</tr>
<tr>
<td><strong>Total, Construction</strong></td>
<td>128,591</td>
<td>25,371</td>
<td>128,591</td>
</tr>
</tbody>
</table>

**Rescission of Prior Year Balances**

-2,000 | -395 | -2,000 |

**Indian Land & Water Claim Settlements & Miscellaneous Payments to Indians**

<table>
<thead>
<tr>
<th>Land Settlements</th>
<th>2021</th>
<th>Adjusted</th>
</tr>
</thead>
<tbody>
<tr>
<td>White Earth Land Settlement Act (Adm.)</td>
<td>625</td>
<td></td>
</tr>
<tr>
<td>Pyramid Lake Water Rights Settlement</td>
<td>142</td>
<td></td>
</tr>
<tr>
<td>Pechanga Band of Luiseño Mission</td>
<td>19,938</td>
<td></td>
</tr>
<tr>
<td>Blackfeet</td>
<td>24,939</td>
<td></td>
</tr>
<tr>
<td>Totals</td>
<td>65,084</td>
<td></td>
</tr>
</tbody>
</table>

**Indian Guaranteed Loan Program**

| Subsidies | 10,189 | 2,010 | 10,189 |
| Program Management | 1,590 | 314 | 1,590 |
| Totals | 11,779 | 2,324 | 11,779 |

**Total, Direct Appropriated Funds**

2,032,124 | 8,311 | 2,159,384 |

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1/ FY 201 Enacted for CSC reflects the current FY 20 Actual.
2/ FY 21 funding requirements for enacted settlements are dependent on the allocation of FY 20 appropriations.
3/ Waiting for warrant from Treasury for CSC and Leases accounts for final 2021 apportioned funding.

**Director, Office of Budget & Performance Management**

**GEORGE BEARPWA**

Digitally signed by GEORGE BEARPWA

Date: 2021.03.01 11:58:41 -05'00"