

BUREAU OF INDIAN EDUCATION
2020 BUDGET COMPARISON TABLE
(Dollars in Thousands)

Functional Area	BUREAU OF INDIAN EDUCATION ^{1/}	2018 Enacted	2019 Enacted	2020 CR Annual Rate of Operations	CR 1 Oct.1-Nov.21 14.21%	CR 2 Nov.22-Dec.20 7.92%	30 Day Auto Appor. 1 Dec.21-Jan.19 8.20%	Cumulative Total CRs & Auto Appor. w/ Fwd Fnd \$ for Apportionment	Internal Transfers	Fixed Costs	Program Changes	2020 Enacted	2020 Final Distribution [=Enacted-CRs]
	OPERATION OF INDIAN EDUCATION PROGRAMS ELEMENTARY & SECONDARY PROGRAMS (forward funded)												
A0E30	ISEP Formula Funds	402,906	404,165	404,165	*	*	*	123,501		1,186	10,000	415,351	291,850
A0E31	ISEP Program Adjustments	5,457	5,479	5,479	*	*	*	1,663		10		5,489	3,826
A0E43	Education Program Enhancements	12,248	12,278	12,278	*	*	*	3,890		25	2,000	14,303	10,413
A0E47	Tribal Education Departments	2,500	2,500	2,500	*	*	*	758				2,500	1,742
A0E32	Student Transportation	56,285	56,413	56,413	*	*	*	17,157		78	500	56,991	39,834
A0E33	Early Child & Family Development	18,810	18,810	18,810	*	*	*	5,709		42		18,852	13,143
A0E34	Tribal Grant Support Costs	81,036	82,935	82,935	*	*	*	25,192			472	83,407	58,215
	Total, Elementary & Secondary Programs (forward funded)	579,242	582,580	582,580				177,870		1,341	12,972	596,893	419,023
	ELEMENTARY & SECONDARY PROGRAMS												
A0E35	Facilities Operations	66,608	68,795	68,795	9,776	5,449	6,142	21,367		102	6,000	74,897	53,530
A0E45	Facilities Maintenance	59,552	59,774	59,774	8,494	4,734	4,994	18,222		132	1,000	60,906	42,684
A0E37	Juvenile Detention Center Education	500	500	500	71	40	41	152				500	348
A0E90	Johnson-O'Malley Assistance Grants (TPA)	14,903	14,903	14,903	2,118	1,180	1,667	4,965	-82	14	5,500	20,335	15,370
	Total, Elementary/Secondary Programs	141,563	143,972	143,972	20,459	11,403	12,844	44,706	-82	248	12,500	156,638	111,932
	POST SECONDARY PROGRAMS (forward funded)												
	Haskell & SIPI (forward funded)	16,885	22,694	22,694	*	*	*	6,969	22,513	104	-21,563	23,748	16,779
A0E44	Tribal Colleges & Universities (forward funded)	69,793	70,793	70,793	*	*	*	21,758			3,489	74,282	52,524
A0E48	Tribal Technical Colleges (forward funded)	7,505	7,505	7,505	*	*	*	2,309		32	377	7,914	5,605
	Total, Post Secondary Programs (forward funded)	94,183	100,992	100,992				31,036	22,513	136	-17,697	105,944	74,908
	POST SECONDARY PROGRAMS												
A0E38	Haskell & SIPI	22,513							-22,513				
A0E92	Tribal Colleges & Universities Supplements (TPA)	1,220	1,220	1,220	173	97	100	370				1,220	850
A0E93	Scholarships & Adult Education (TPA)	34,996	34,996	34,996	4,973	2,772	2,815	10,560	-663			34,333	23,773
A0E40	Special Higher Education Scholarships	2,992	2,992	2,992	425	237	245	907				2,992	2,085
A0E46	Science Post Graduate Scholarship Fund	2,450	2,450	2,450	348	194	201	743				2,450	1,707
	Total, Post Secondary Programs	64,171	41,658	41,658	5,919	3,300	3,361	12,580	-23,176			40,995	28,415
	EDUCATION MANAGEMENT												
A0E50	Education Program Management	24,957	25,053	25,053	3,560	1,984	2,650	8,194		125	7,122	32,300	24,106
A0E41	Education IT	10,297	10,302	10,302	1,464	816	845	3,125		5		10,307	7,182
	Total, Education Management	35,254	35,355	35,355	5,024	2,800	3,495	11,319		130	7,122	42,607	31,288
	TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	914,413	904,557	904,557	31,402	17,503	19,700	277,511	-745	1,855	14,897	943,077	665,566
	EDUCATION CONSTRUCTION												
A1112	REPLACEMENT SCHOOL CONSTRUCTION	105,504	105,504	105,504	14,992	8,356	9,471	32,819			10,000	115,504	82,685
A1116	REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935	23,935	3,401	1,896	1,963	7,260				23,935	16,675
	REPLACEMENT / NEW EMPLOYEE HOUSING												
A1113	EMPLOYEE HOUSING REPAIR	13,574	13,576	13,576	1,929	1,075	1,113	4,117		2		13,578	9,461
A1114	FACILITIES IMPROVEMENT & REPAIR	95,232	95,235	95,235	13,533	7,543	7,810	28,886		5		95,240	66,354
	TOTAL, EDUCATION CONSTRUCTION	238,245	238,250	238,250	33,855	18,870	20,357	73,082		7	10,000	248,257	175,175
	TOTAL, DIRECT APPROPRIATED FUNDS	1,152,658	1,142,807	1,142,807	65,257	36,373	40,057	350,593	-745	1,862	24,897	1,191,334	840,741

^{1/} FY 2019 and prior years were funded in the Bureau of Indian Affairs Operation of Indian Programs and Construction accounts.

^{2/} No funds provided for Forward Funding in CR