

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2018 Enacted	2019 President's Budget Request	2019 House Mark	2019 Senate Mark	2019 CR Annual Rate of Operations	CR Oct.1-Dec.7 H.R. 6157 18.63%	2019 Total Avail. (for Appor.)	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS									
BUREAU OF INDIAN AFFAIRS									
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	28,698	24,326	28,902	28,902	28,698	5,346		A0T90	AAKD00
Consolidated Tribal Gov't Program (TPA)	75,429	72,634	75,839	75,839	75,429	14,052		A0T91	AAKD00
Self Governance Compacts (TPA)	165,069	157,790	166,225	166,225	165,069	30,752		A0T92	AAKD00
New Tribes (TPA)	1,120	1,120	1,120	1,120	1,120	209		A0T95	AAKD00
Small & Needy Tribes (TPA)	4,448		4,448	4,448	4,448	829		A0T97	AAK300
Road Maintenance (TPA)	34,653	28,318	38,288	34,823	34,653	6,456		A0T96	AAKD00
Tribal Government Program Oversight	8,550	7,326	8,616	8,616	8,550	1,593			
Central Oversight	2,602	2,236	2,612	2,612	2,602	485		A0T50	AAK300
Regional Oversight	5,948	5,090	6,004	6,004	5,948	1,108		A0T60	AAKD00
Total, Tribal Government	317,967	291,514	323,438	319,973	317,967	59,237			
HUMAN SERVICES									
Social Services (TPA)	52,832	32,864	53,084	53,084	52,832	9,843		A0H90	AAKD00
Welfare Assistance (TPA)	76,000	65,794	76,000	76,000	76,000	14,159		A0H91	AAKD00
Indian Child Welfare Act (TPA)	19,080	13,696	19,154	19,154	19,080	3,555		A0H92	AAKD00
Housing Program (TPA)	9,708		9,708	9,708	9,708	1,809		A0H93	AAKD00
Human Services Tribal Design (TPA)	263	259	270	270	263	49		A0H94	AAKD00
Human Services Program Oversight	3,180	2,745	3,200	3,200	3,180	592			
Central Oversight	923	793	927	927	923	172		A0H50	AAK300
Regional Oversight	2,257	1,952	2,273	2,273	2,257	420		A0H60	AAKD00
Total, Human Services	161,063	115,358	161,416	161,416	161,063	30,007			
TRUST - NATURAL RESOURCES MANAGEMENT									
Natural Resources (TPA)	4,882	4,866	4,919	4,919	4,882	910		A0N9A	AAKD00
Irrigation Operations & Maintenance	14,009	9,134	14,023	14,023	14,009	2,610		A0N30	AAK400
Rights Protection Implementation	40,161	24,737	40,273	40,273	40,161	7,482		A0N31	AAK400
Tribal Management/Development Program	11,652	8,660	12,036	12,036	11,652	2,171		A0N32	AAK400
Endangered Species	2,693	1,306	2,697	2,697	2,693	502		A0N3A	AAK400
Tribal Climate Resilience	9,956		9,956	9,956	9,956	1,855		A0N33	AAK400
Integrated Resource Info Program	2,971	2,576	2,974	2,974	2,971	553		A0N3B	AAK400
Agriculture & Range	31,096	27,977	31,251	31,251	31,096	5,793			
Agriculture Program (TPA)	24,325	22,218	24,478	24,478	24,325	4,532		A0N9B	AAKD00
Invasive Species	6,771	5,759	6,773	6,773	6,771	1,261		A0N3C	AAK400
Forestry	54,877	48,872	55,236	54,736	54,877	10,224			
Forestry Program (TPA)	27,982	26,880	28,666	28,166	27,982	5,213		A0N9C	AAKD00
Forestry Projects	26,895	21,992	26,570	26,570	26,895	5,011		A0N3E	AAK400
Water Resources	10,581	8,567	10,614	10,614	10,581	1,971			
Water Resources Program (TPA)	4,076	3,819	4,095	4,095	4,076	759		A0N9D	AAKD00
Water Mgmt., Planning & PreDevelopment	6,505	4,748	6,519	6,519	6,505	1,212		A0N34	AAK400
Fish, Wildlife & Parks	15,260	11,436	15,287	15,287	15,260	2,843			
Wildlife & Parks Program (TPA)	5,327	5,066	5,349	5,349	5,327	992		A0N9E	AAKD00
Fish, Wildlife & Parks Projects	9,933	6,370	9,938	9,938	9,933	1,851		A0N3F	AAK400
Resource Management Program Oversight	6,064	5,293	6,104	6,104	6,064	1,130			
Central Oversight	1,754	1,576	1,766	1,766	1,754	327		A0N5A	AAK400
Regional Oversight	4,310	3,717	4,338	4,338	4,310	803		A0N6A	AAKD00
Total, Trust-Natural Resources Management	204,202	153,424	205,370	204,870	204,202	38,044			
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)	8,486	6,368	8,526	8,526	8,486	1,581		A0R9A	AAKD00
Navajo-Hopi Settlement Program	1,185	1,167	1,194	1,194	1,185	221		A0R30	AAK400
Probate (TPA)	12,598	10,995	12,724	12,724	12,598	2,347		A0R9B	AAKD00
Land Title & Records Offices	14,774	12,610	14,906	14,906	14,774	2,752		A0R6A	AAKD00
Real Estate Services	37,716	34,913	38,059	38,059	37,716	7,027			
RES Program (TPA)	34,916	32,256	35,257	35,257	34,916	6,505		A0R9C	AAKD00
RES Projects	2,800	2,657	2,802	2,802	2,800	522		A0R3A	AAK400

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Land Records Improvement	6,945	6,113	6,949	6,949	6,945	1,294			
LRI - Central	4,501	4,269	4,503	4,503	4,501	839	A0R5B	AAK400	
LRI - Regional	2,444	1,844	2,446	2,446	2,444	455	A0R6B	AAKD00	
Environmental Quality	19,012	13,263	19,067	19,067	19,012	3,542			
EQ Program (TPA)	2,822	2,613	2,842	2,842	2,822	526	A0R9D	AAKD00	
EQ Projects	16,190	10,650	16,225	16,225	16,190	3,016	A0R3B	AAK400	
Alaskan Native Programs	1,470		1,470	1,470	1,470	274			
Alaskan Native Programs (TPA)	1,470		1,470	1,470	1,470	274	A0R90	AAKD00	
Rights Protection	13,435	9,145	13,461	13,461	13,435	2,502			
Rights Protection (TPA)	2,050	1,949	2,068	2,068	2,050	382	A0R91	AAKD00	
Water Rights Negotiations/Litigation	9,712	7,196	9,720	9,720	9,712	1,809	A0R31	AAK400	
Litigation Support/Att'ny Fees	1,500		1,500	1,500	1,500	279	A0R32	AAK400	
Other Indian Rights Protection	173		173	173	173	32	A0R60	AAKD00	
Trust - Real Estate Services Oversight	14,220	10,910	14,324	14,324	14,220	2,649			
Central Oversight	3,243	2,895	3,266	3,266	3,243	604	A0R5C	AAK400	
Regional Oversight	10,977	8,015	11,058	11,058	10,977	2,045	A0R6C	AAKD00	
Total, Trust-Real Estate Services	129,841	105,484	130,680	130,680	129,841	24,189			
PUBLIC SAFETY & JUSTICE									
Law Enforcement	373,319	326,649	378,581	376,933	373,319	69,550			
Criminal Investigations & Police Services	211,632	190,753	215,059	212,559	211,632	39,427	A0J30	AAKL00	
Detention/Corrections	100,456	94,027	100,982	102,982	100,456	18,715	A0J31	AAKL00	
Inspections/Internal Affairs	3,510	3,335	3,528	3,528	3,510	654	A0J32	AAKL00	
Law Enforcement Special Initiatives	10,368	8,659	10,412	10,412	10,368	1,932	A0J33	AAKL00	
Indian Police Academy	4,902	4,665	4,925	4,925	4,902	913	A0J34	AAKL00	
Tribal Justice Support	22,264	7,233	22,271	22,271	22,264	4,148	A0J35	AAKL00	
Law Enforcement Program Management	6,530	5,381	6,555	6,555	6,530	1,217	A0J36	AAKL00	
Facilities Operations & Maintenance	13,657	12,596	14,849	13,701	13,657	2,544	A0J38	AAK600	
Tribal Courts (TPA)	30,618	22,110	38,744	30,744	30,618	5,704	A0J90	AAKD00	
Fire Protection (TPA)	1,583	1,372	1,590	1,590	1,583	295	A0J91	AAKD00	
Total, Public Safety & Justice	405,520	350,131	418,915	409,267	405,520	75,549			
COMMUNITY & ECONOMIC DEVELOPMENT									
Job Placement & Training (TPA)	12,549	8,028	12,577	12,577	12,549	2,338	A0C90	AAKD00	
Economic Development (TPA)	1,826	1,737	1,838	1,838	1,826	340	A0C91	AAKD00	
Minerals & Mining	26,416	24,119	28,498	26,498	26,416	4,921			
Minerals & Mining Program (TPA)	4,086	3,794	4,121	4,121	4,086	761	A0C9F	AAKD00	
Minerals & Mining Projects	16,018	14,890	18,041	16,041	16,018	2,984	A0C3G	AAK700	
Minerals & Mining Central Oversight	5,393	4,639	5,406	5,406	5,393	1,005	A0C5B	AAK700	
Minerals & Mining Regional Oversight	919	796	930	930	919	171	A0C6B	AAKD00	
Community Development Oversight	5,656	1,942	8,666	5,666	5,656	1,054			
Central Oversight	5,656	1,942	8,666	5,666	5,656	1,054	A0C50	AAK700	
Total, Community & Economic Development	46,447	35,826	51,579	46,579	46,447	8,653			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Assistant Secretary Support	10,196	10,026	10,026	10,284	10,196	1,900	A0A50	AAK000	
Executive Direction	20,510	18,986	19,854	20,648	20,510	3,821			
Executive Direction (TPA)	15,119	14,358	15,226	15,226	15,119	2,817	A0A90	AAKD00	
Executive Direction (Central)	2,063	1,583	1,583	2,075	2,063	384	A0A51	AAK100	
Executive Direction (Regional)	3,328	3,045	3,045	3,347	3,328	620	A0A60	AAKD00	
Administrative Services	49,630	42,718	43,404	49,955	49,630	9,247			
Administrative Services (TPA)	12,866	12,297	12,983	12,983	12,866	2,397	A0A91	AAKD00	
Administrative Services (Central)	22,620	17,021	17,021	22,703	22,620	4,215	A0A52	AAK200	
Administrative Services (Regional)	14,144	13,400	13,400	14,269	14,144	2,635	A0A62	AAKD00	
Safety & Risk Management	2,999	1,647	3,015	3,015	2,999	558			
Central Safety & Risk Management	759	748	763	763	759	141	A0A54	AAK600	
Regional Safety Management	2,240	899	2,252	2,252	2,240	417	A0A61	AAKD00	
Information Resources Technology	44,782	34,707	44,896	44,896	44,782	8,343			
Information Resources Technology	44,782	34,707	44,896	44,896	44,782	8,343	A0A5A	AAK500	

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Human Capital Management	24,113	22,836	23,916	23,916	24,113	4,492			
Human Resources	10,286	9,292	10,372	10,372	10,286	1,916		A0A53	AAKF00
Labor-Related Payments	13,827	13,544	13,544	13,544	13,827	2,576		A0A30	AAKB00
Facilities Management	18,034	16,880	18,160	18,160	18,034	3,360			
Regional Facilities Management	4,229	3,744	4,262	4,262	4,229	788		A0A31	AAK600
Operations & Maintenance	13,805	13,136	13,898	13,898	13,805	2,572		A0A32	AAK600
Intra-Governmental Payments	23,553	24,752	24,752	24,752	23,553	4,388		A0A33	AAKB00
Rentals [GSA/Direct]	37,930	36,857	36,857	37,821	37,930	7,066		A0A34	AAKB00
Total, Executive Direction & Administrative Svcs	231,747	209,409	224,880	233,447	231,747	43,175			
TOTAL, BUREAU OF INDIAN AFFAIRS	1,496,787	1,261,146	1,516,278	1,506,232	1,496,787	278,854			
BUREAU OF INDIAN EDUCATION									
Elementary & Secondary (forward funded)	579,242	511,788	584,368	580,681	579,242		107,913		
ISEP Formula Funds	402,906	378,055	404,165	404,165	402,906	*	75,061	A0E30	AADD00
ISEP Program Adjustments	5,457	2,617	5,479	5,479	5,457	*	1,017	A0E31	AADD00
Education Program Enhancements	12,248	6,341	12,278	12,278	12,248	*	2,282	A0E43	AADD00
Tribal Education Departments	2,500		2,500	2,500	2,500	*	466	A0E47	AADD00
Student Transportation	56,285	50,802	58,913	56,413	56,285	*	10,486	A0E32	AADD00
Early Child & Family Development	18,810		18,810	18,810	18,810	*	3,504	A0E33	AADD00
Tribal Grant Support Costs	81,036	73,973	82,223	81,036	81,036	*	15,097	A0E34	AADD00
Elementary/Secondary Programs	141,563	114,128	149,972	141,972	141,563	26,373			
Facilities Operations	66,608	60,405	74,795	66,795	66,608	12,409		A0E35	AADD00
Facilities Maintenance	59,552	53,723	59,774	59,774	59,552	11,095		A0E45	AADD00
Juvenile Detention Center Education	500		500	500	500	93		A0E37	
Johnson-O'Malley Assistance Grants (TPA)	14,903		14,903	14,903	14,903	2,776		A0E90	AAKD00
Post Secondary Programs (forward funded)	94,183	72,128	105,190	99,992	94,183		17,546		
Haskell & SIPI (forward funded)	16,885		24,542	22,694	16,885	*	3,146		
Tribal Colleges & Universities (forward funded)	69,793	65,664	72,793	69,793	69,793	*	13,002	A0E44	AADD00
Tribal Technical Colleges (forward funded)	7,505	6,464	7,855	7,505	7,505	*	1,398	A0E48	
Post Secondary Programs	64,171	20,524	41,658	41,658	64,171	11,954			
Haskell & SIPI	22,513	19,376			22,513	4,194		A0E38	AADD00
Tribal Colleges & Universities Supplements (TPA)	1,220	1,148	1,220	1,220	1,220	227		A0E92	AAKD00
Scholarships & Adult Education (TPA)	34,996		34,996	34,996	34,996	6,520		A0E93	AAKD00
Special Higher Education Scholarships	2,992		2,992	2,992	2,992	557		A0E40	AADD00
Science Post Graduate Scholarship Fund	2,450		2,450	2,450	2,450	456		A0E46	AADD00
Education Management	35,254	23,282	35,355	35,355	35,254	6,567			
Education Program Management	24,957	15,575	25,053	25,053	24,957	4,649		A0E50	AADD00
Education IT	10,297	7,707	10,302	10,302	10,297	1,918		A0E41	AADD00
TOTAL, BUREAU OF INDIAN EDUCATION	914,413	741,850	916,543	899,658	914,413	44,894	125,459		
TOTAL, OIP	2,411,200	2,002,996	2,432,821	2,405,890	2,411,200	323,748	125,459		
Rescission of Prior Year Unob. Funds	-8,000				-8,000	-1,490			
TOTAL, OIP w/ Rescission	2,403,200	2,002,996	2,432,821	2,405,890	2,403,200	322,258	125,459		
CONTRACT SUPPORT COSTS ACCOUNT									
Contract Support	236,600	226,000	242,000	242,000	236,600	44,078		A3T93	AAK300
Indian Self-Determination Fund	5,000	5,000	5,000	5,000	5,000	932		A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	241,600	231,000	247,000	247,000	241,600	45,010			

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CONSTRUCTION									
EDUCATION CONSTRUCTION									
Replacement School Construction	105,504		105,504	105,504	105,504	19,656		A1112	AAK600
Replacement Facility Construction	23,935		23,935	23,935	23,935	4,459		A1116	AAK600
Employee Housing Repair	13,574	5,060	13,576	13,576	13,574	2,529		A1113	AAK600
Facilities Improvement & Repair	95,232	67,791	95,235	95,235	95,232	17,742		A1114	AAK600
Total, Education Construction	238,245	72,851	238,250	238,250	238,245	44,386			
PUBLIC SAFETY & JUSTICE CONSTRUCTION									
Facilities Replacement/New Construction	18,000		18,000	18,000	18,000	3,353		A1119	AAK600
Employee Housing	4,494	3,092	4,494	4,494	4,494	837		A1120	AAK600
Facilities Improvement & Repair	9,372	4,058	9,372	9,372	9,372	1,746		A1117	AAK600
Fire Safety Coordination	169	166	170	170	169	31		A1118	AAK600
Fire Protection	3,274	3,105	3,274	3,274	3,274	610		A1118	AAK600
Total, Public Safety & Justice Construction	35,309	10,421	35,310	35,310	35,309	6,577			
RESOURCES MANAGEMENT CONSTRUCTION									
Irrigation Project Construction:	24,692	6,543	24,695	29,695	24,692	4,600			
Navajo Indian Irrig. Project	3,399	3,224	3,401	3,401	3,399	633		A1121	AAK400
Irrigation Projects-Rehabilitation	21,293	3,319	21,294	26,294	21,293	3,967		A1128	AAK400
Engineering & Supervision	2,596	1,971	2,605	2,605	2,596	484		A1122	AAK400
Survey & Design	1,016	590	1,016	1,016	1,016	189		A1123	AAK400
Federal Power Compliance [FERC]	648	641	650	650	648	121		A1126	AAK400
Dam Projects:	38,240	28,281	38,265	38,265	38,240	7,124			
Safety of Dams	34,511	26,365	34,532	34,532	34,511	6,429		A1124	AAK400
Dam Maintenance	3,729	1,916	3,733	3,733	3,729	695		A1125	AAK400
Total, Resources Management Construction	67,192	38,026	67,231	72,231	67,192	12,518			
OTHER PROGRAM CONSTRUCTION									
Telecommunications Improvement & Repair	1,119	1,117	1,419	1,119	1,119	208		A1152	AAK600
Facilities/Quarters Improvement & Repair	3,919	2,917	3,919	3,919	3,919	730		A1153	AAK600
Construction Program Management	8,329	7,956	8,356	8,590	8,329	1,552		A1155	AAK600
[Ft. Peck Water System]	[2,400]	[2,262]	[2,247]	[2,247]	[2,400]	[447]			
Total, Other Program Construction	13,367	11,990	13,694	13,628	13,367	2,490			
TOTAL, CONSTRUCTION	354,113	133,288	354,485	359,419	354,113	65,971			
Cancellation of Prior Year Balances		-21,367							
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	354,113	111,921	354,485	359,419	354,113	65,971			


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INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS									
Land Settlements:									
White Earth Land Settlement Act (Adm.)	625		625		625	116		A2219	AAK400
Hoopa-Yurok Settlement	250				250	47		A2215	AAK400
Yurok Land Settlement Acquisition									
Water Settlements:									
Pyramid Lake Water Rights Settlement	142		142		142	26		A2242	AAK400
Navajo Water Resources Development Trust Fund	4,011		4,011		4,011	747		A2245	AAK400
Navajo-Gallup Water Supply Project	21,720		21,720		21,720	4,046		A2247	AAK400
[Navajo-Gallup Unobligated Balances]									
Taos Pueblo								A2248	AAK400
Aamodt								A2249	AAK400
Pechanga Band of Luiseno Mission	9,192		9,192		9,192	1,713		A2250	AAK400
Blackfeet	19,517		14,367		19,517	3,637		A2251	AAK400
Unallocated ^{1/}		45,644		55,457					
TOTAL, SETTLEMENTS/MISC. PAYMENTS	55,457	45,644	50,057	55,457	55,457	10,332			
INDIAN GUARANTEED LOAN PROGRAM									
Subsidies	8,020	5,795	18,020	8,020	8,020	1,494		A4553	AAK700
Program Management	1,252	904	1,259	1,259	1,252	233		A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	9,272	6,699	19,279	9,279	9,272	1,727			
TOTAL, DIRECT APPROPRIATED FUNDS	3,063,642	2,398,260	3,103,642	3,077,045	3,063,642	445,298	125,459		

2-yr OIP	1,683,784	1,383,482	1,685,624	1,671,043	1,683,784	313,689	
Fwd Funded OIP [15 month] ^{2/}	673,425	583,916	689,558	680,673	673,425		125,459
No-yr OIP	53,991	35,598	57,639	54,174	53,991	10,059	
TOTAL, OIP	2,411,200	2,002,996	2,432,821	2,405,890	2,411,200	323,748	125,459
Rescission of Prior Year Unob. Funds	-8,000				-8,000	-1,490	
TOTAL, OIP (w/ Resc.)	2,403,200	2,002,996	2,432,821	2,405,890	2,403,200	322,258	125,459
TOTAL, CONTRACT SUPPORT COSTS ACCT	241,600	231,000	247,000	247,000	241,600	45,010	
TOTAL, CONSTRUCTION	354,113	133,288	354,485	359,419	354,113	65,971	
Cancellation of Prior Year Balances		-21,367					
TOTAL, CONSTRUCTION (w/ Cancel of PY Bal)	354,113	111,921	354,485	359,419	354,113	65,971	
TOTAL, SETTLEMENTS/MISC. PAYMENTS	55,457	45,644	50,057	55,457	55,457	10,332	
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	9,272	6,699	19,279	9,279	9,272	1,727	
TOTAL, DIRECT APPROPRIATED FUNDS	3,063,642	2,398,260	3,103,642	3,077,045	3,063,642	445,298	125,459

^{1/}The 2019 funding levels for enacted settlements will depend on the outcome of Congressional action on the 2018 appropriations. A proposed allocation of the 2019 request by settlement will be forwarded.

^{2/}No funds provided for Forward Funding in CR


Acting Director, Office of Budget & Performance Management