

INDIAN AFFAIRS
2019 BUDGET CHANGES
Dollars in Thousands (\$000)

ACTIVITY Subactivity	From 2018 CR		Programmatic Change Description
	Increase	Decrease	
OPERATION OF INDIAN PROGRAMS			
TRIBAL GOVERNMENT			
Aid to Tribal Government (TPA)		-2,812	General reduction
Consolidated Tribal Gov't Program (TPA)		-2,693	General reduction
Self Governance Compacts (TPA)		-4,610	General reduction
New Tribes (TPA)	961		Fund Six Tribes Federally-recognized in 2018
Small & Needy Tribes (TPA)		-4,418	No funding requested for program
Road Maintenance (TPA)		-1,953	General reduction
Tribal Government Program Oversight		-1,060	General reduction; \$754K Admin savings
HUMAN SERVICES			
Social Services (TPA)		-19,376	General reduction includes Tiwahe initiative funding
Welfare Assistance (TPA)		-8,471	No funding requested for emergency assistance program
Indian Child Welfare Act (TPA)		-5,195	General reduction includes Tiwahe initiative funding
Housing Program (TPA)		-9,642	No funding requested for program
Human Services Tribal Design (TPA)			No change
Human Services Program Oversight		-391	General reduction; \$282K Admin savings
TRUST - NATURAL RESOURCES MANAGEMENT			
Natural Resources (TPA)		-90	General reduction
Irrigation Operations & Maintenance		-3,697	Transition to Full Cost of Service Levels
Rights Protection Implementation		-14,767	General reduction
Tribal Management/Development Program		-2,913	General reduction
Endangered Species		-1,365	General reduction
Tribal Climate Resilience		-9,888	No funding requested for program
Integrated Resource Info Program		-403	General reduction; \$242K Admin savings
Agriculture Program (TPA)		-1,771	General reduction
Invasive Species		-967	Reduce number of projects awarded
Forestry Program (TPA)		-967	General reduction
Forestry Projects		-3,807	Reduce number of projects awarded
Water Resources Program (TPA)		-145	General reduction
Water Mgmt., Planning & PreDevelopment		-1,700	Reduce number of projects awarded
Wildlife & Parks Program (TPA)		-198	General reduction
Fish, Wildlife & Parks Projects		-3,493	Reduce number of projects awarded
Resource Management Program Oversight		-699	General reduction; \$539K Admin savings
TRUST - REAL ESTATE SERVICES			
Trust Services (TPA)		-1,801	General reduction
Navajo-Hopi Settlement Program			Transition to Full Cost of Service Levels
Probate (TPA)		-1,088	General reduction
Land Title & Records Offices		-1,408	General reduction
RES Program (TPA)		-2,125	General reduction
RES Projects		-123	No funding requested for program
LRI - Central		-203	General reduction; \$242K Admin savings
LRI - Regional		-85	General reduction
EQ Program (TPA)		-170	Reduce number of projects awarded
EQ Projects		-2,418	General reduction
Alaskan Native Programs (TPA)		-1,410	Reduce number of projects awarded
Rights Protection (TPA)		-63	General reduction
Water Rights Negotiations/Litigation		-2,434	Reduce number of projects awarded
Litigation Support/Attny Fees		-1,490	General reduction
Other Indian Rights Protection		-168	Reduce number of projects awarded
Trust - Real Estate Services Oversight		-2,623	General reduction; \$539K Admin savings
PUBLIC SAFETY & JUSTICE			
Criminal Investigations & Police Services		-10,803	General reduction
Detention/Corrections		-2,351	General reduction
Inspections/Internal Affairs		-134	General reduction
Law Enforcement Special Initiatives	[+2,500]	-1,634	Opioid Initiative
		[-3,000]	Completed recidivism initiative
		[-514]	Victim/witness assistance program
		[-620]	Land mobile radios

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Subactivity			
Indian Police Academy		-187	General reduction
Tribal Justice Support		-9,907	No funding for P.L. 280 States courts assessments
Law Enforcement Program Management		-581	General reduction; \$538K Admin savings
Facilities Operations & Maintenance		-524	General reduction
Tribal Courts (TPA)		-8,560	General reduction includes Tiwahe initiative funding
Fire Protection (TPA)		-51	General reduction
COMMUNITY & ECONOMIC DEVELOPMENT			
Job Placement & Training (TPA)		-4,419	General reduction includes Tiwahe initiative funding
Economic Development (TPA)		-64	General reduction
Minerals & Mining Program (TPA)		-276	General reduction
Minerals & Mining Projects			No change
Minerals & Mining Central Oversight		-712	General reduction; \$484K Admin savings
Minerals & Mining Regional Oversight		-107	General reduction; \$81K Admin savings
Community Development Oversight		-288	General reduction; \$201K Admin savings
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES			
Assistant Secretary Support			No change
Executive Direction (TPA)		-688	General reduction
Executive Direction (Central)		-455	General reduction
Executive Direction (Regional)		-235	General reduction
Administrative Services (TPA)		-363	General reduction
Administrative Services (Central)		-5,375	General reduction; \$637K Admin savings
Administrative Services (Regional)		-916	General reduction
Central Safety & Risk Management			No change
Regional Safety Management		-1,319	General reduction
Information Resources Technology		-9,649	General reduction; \$2.5 M Admin savings
Human Resources	400 [+900]		Interior Reorganization
		[-500]	\$500K Admin savings
Labor-Related Payments		-271	General reduction
Regional Facilities Management			No change
Operations & Maintenance		-501	General reduction
Intra-Governmental Payments	161		Previous year fixed cost increase
Rentals [GSA/Direct]		-350	General reduction
BUREAU OF INDIAN EDUCATION			
ISEP Formula Funds		-20,710	General reduction
ISEP Program Adjustments		-2,780	General reduction
Education Program Enhancements		-5,807	General reduction
Tribal Education Departments		-2,483	No funding requested for program
Student Transportation		-4,941	General reduction
Early Child & Family Development		-18,532	No funding requested for program
Tribal Grant Support Costs		-5,648	Funds 100% of estimated need
Facilities Operations		-5,551	General reduction
Facilities Maintenance		-5,141	General reduction
Juvenile Detention Center Education		-497	No funding requested for program
Johnson-O'Malley Assistance Grants (TPA)		-14,678	No funding requested for program
Tribal Colleges & Universities (forward funded)		-3,655	General reduction
Tribal Technical Colleges (forward funded)		-900	General reduction
Haskell & SIPI		-2,772	General reduction
Tribal Colleges & Universities Supplements (TPA)		-63	General reduction
Scholarships & Adult Education (TPA)		-34,547	No funding requested for program
Special Higher Education Scholarships		-2,972	No funding requested for program
Science Post Graduate Scholarship Fund		-2,433	No funding requested for program
Education Program Management		-9,116	General reduction; \$206K Admin savings
Education IT		-2,515	General reduction; \$157 Admin savings
TOTAL, OIP	1,522	-331,561	
Rescission of Prior Year Unob. Funds	3,400		
TOTAL, OIP w/ Rescission	4,922	-331,561	

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CONTRACT SUPPORT COSTS ACCOUNT			
Contract Support		-47,000	Funds 100% of estimated need
Indian Self-Determination Fund			No change
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT		-47,000	
CONSTRUCTION			
EDUCATION CONSTRUCTION			
Replacement School Construction		-45,195	No funding requested for program
Replacement Facility Construction		-11,854	No funding requested for program
Employee Housing Repair		-2,458	General reduction
Facilities Improvement & Repair			No change
PUBLIC SAFETY & JUSTICE CONSTRUCTION			
Employee Housing		-378	General reduction
Facilities Improvement & Repair		-284	General reduction
Fire Safety Coordination			No change
Fire Protection		-147	General reduction
RESOURCES MANAGEMENT CONSTRUCTION			
Navajo Indian Irrig. Project		-149	General reduction
Irrigation Projects-Rehabilitation	724		Adminstration's emphasis on infrastructure
Engineering & Supervision		-102	General reduction
Survey & Design	300		Adminstration's emphasis on infrastructure
Federal Power Compliance [FERC]			No change
Safety of Dams	949		Adminstration's emphasis on infrastructure
Dam Maintenance			No change
OTHER PROGRAM CONSTRUCTION			
Telecommunications Improvement & Repair	267		Adminstration's emphasis on infrastructure
Facilities/Quarters Improvement & Repair	761		Adminstration's emphasis on infrastructure
Construction Program Management	69		Adminstration's emphasis on infrastructure
TOTAL, CONSTRUCTION	3,070	-60,567	
Cancellation of Prior Year Balances		-21,367	
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	3,070	-81,934	
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS			
Settlements	905		To be determined based on 2018 appropriations
TOTAL, SETTLEMENTS/MISC. PAYMENTS	905		
INDIAN GUARANTEED LOAN PROGRAM			
Subsidies		-1,729	General reduction
Program Management		-277	General reduction
TOTAL, INDIAN GUARANTEED LOAN PROGRAM		-2,006	
Fixed Costs Adjustments	9,654		
	18,551	-462,501	Subtotals
		-443,950	NET Change