

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2017 Enacted	2018 Enacted	2019 President's Budget Request	Change from 2018 Enacted	2019 House Mark	2019 Senate Mark	Change from House
OPERATION OF INDIAN PROGRAMS							
BUREAU OF INDIAN AFFAIRS							
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	27,118	28,698	24,326	-4,372	28,902	28,902	
Consolidated Tribal Gov't Program (TPA)	75,429	75,429	72,634	-2,795	75,839	75,839	
Self Governance Compacts (TPA)	162,346	165,069	157,790	-7,279	166,225	166,225	
New Tribes (TPA)	160	1,120	1,120		1,120	1,120	
Small & Needy Tribes (TPA)	4,448	4,448		-4,448	4,448	4,448	
Road Maintenance (TPA)	30,307	34,653	28,318	-6,335	38,288	34,823	-3,465
Tribal Government Program Oversight	8,377	8,550	7,326	-1,224	8,616	8,616	
Central Oversight	2,581	2,602	2,236	-366	2,612	2,612	
Regional Oversight	5,796	5,948	5,090	-858	6,004	6,004	
Total, Tribal Government	308,185	317,967	291,514	-26,453	323,438	319,973	-3,465
HUMAN SERVICES							
Social Services (TPA)	52,343	52,832	32,864	-19,968	53,084	53,084	
Welfare Assistance (TPA)	74,773	76,000	65,794	-10,206	76,000	76,000	
Indian Child Welfare Act (TPA)	18,946	19,080	13,696	-5,384	19,154	19,154	
Housing Program (TPA)	9,708	9,708		-9,708	9,708	9,708	
Human Services Tribal Design (TPA)	254	263	259	-4	270	270	
Human Services Program Oversight	3,137	3,180	2,745	-435	3,200	3,200	
Central Oversight	916	923	793	-130	927	927	
Regional Oversight	2,221	2,257	1,952	-305	2,273	2,273	
Total, Human Services	159,161	161,063	115,358	-45,705	161,416	161,416	
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	4,953	4,882	4,866	-16	4,919	4,919	
Irrigation Operations & Maintenance	12,905	14,009	9,134	-4,875	14,023	14,023	
Rights Protection Implementation	39,661	40,161	24,737	-15,424	40,273	40,273	
Tribal Management/Development Program	11,266	11,652	8,660	-2,992	12,036	12,036	
Endangered Species	2,685	2,693	1,306	-1,387	2,697	2,697	
Tribal Climate Resilience	9,956	9,956		-9,956	9,956	9,956	
Integrated Resource Info Program	2,996	2,971	2,576	-395	2,974	2,974	
Agriculture & Range	30,769	31,096	27,977	-3,119	31,251	31,251	
Agriculture Program (TPA)	23,999	24,325	22,218	-2,107	24,478	24,478	
Invasive Species	6,770	6,771	5,759	-1,012	6,773	6,773	
Forestry	54,155	54,877	48,872	-6,005	55,236	54,736	-500
Forestry Program (TPA)	27,852	27,982	26,880	-1,102	28,666	28,166	-500
Forestry Projects	26,303	26,895	21,992	-4,903	26,570	26,570	
Water Resources	10,450	10,581	8,567	-2,014	10,614	10,614	
Water Resources Program (TPA)	3,972	4,076	3,819	-257	4,095	4,095	
Water Mgmt., Planning & PreDevelopment	6,478	6,505	4,748	-1,757	6,519	6,519	
Fish, Wildlife & Parks	15,203	15,260	11,436	-3,824	15,287	15,287	
Wildlife & Parks Program (TPA)	5,278	5,327	5,066	-261	5,349	5,349	
Fish, Wildlife & Parks Projects	9,925	9,933	6,370	-3,563	9,938	9,938	
Resource Management Program Oversight	5,993	6,064	5,293	-771	6,104	6,104	
Central Oversight	1,732	1,754	1,576	-178	1,766	1,766	
Regional Oversight	4,261	4,310	3,717	-593	4,338	4,338	
Total, Trust-Natural Resources Management	200,992	204,202	153,424	-50,778	205,370	204,870	-500

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS	Functional Area	Funds Center
24,326				A0T90	AAKD00
72,634				A0T91	AAKD00
157,790				A0T92	AAKD00
1,120				A0T95	AAKD00
				A0T97	AAK300
28,318				A0T96	AAKD00
	2,236	5,090			
	2,236			A0T50	AAK300
		5,090		A0T60	AAKD00
284,188	2,236	5,090			
32,864				A0H90	AAKD00
65,794				A0H91	AAKD00
13,696				A0H92	AAKD00
				A0H93	AAKD00
259				A0H94	AAKD00
	793	1,952			
	793			A0H50	AAK300
		1,952		A0H60	AAKD00
112,613	793	1,952			
4,866				A0N9A	AAKD00
			9,134	A0N30	AAK400
			24,737	A0N31	AAK400
			8,660	A0N32	AAK400
			1,306	A0N3A	AAK400
				A0N33	AAK400
			2,576	A0N3B	AAK400
22,218			5,759		
22,218				A0N9B	AAKD00
			5,759	A0N3C	AAK400
26,880			21,992		
26,880				A0N9C	AAKD00
			21,992	A0N3E	AAK400
3,819			4,748		
3,819				A0N9D	AAKD00
			4,748	A0N34	AAK400
5,066			6,370		
5,066				A0N9E	AAKD00
			6,370	A0N3F	AAK400
	1,576	3,717			
	1,576			A0N5A	AAK400
		3,717		A0N6A	AAKD00
62,849	1,576	3,717	85,282		

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(Dollars in Thousands)

INDIAN AFFAIRS	2017 Enacted	2018 Enacted	2019 President's Budget Request	Change from 2018 Enacted	2019 House Mark	2019 Senate Mark	Change from House
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	8,185	8,486	6,368	-2,118	8,526	8,526	
Navajo-Hopi Settlement Program	1,166	1,185	1,167	-18	1,194	1,194	
Probate (TPA)	12,039	12,598	10,995	-1,603	12,724	12,724	
Land Title & Records Offices	13,981	14,774	12,610	-2,164	14,906	14,906	
Real Estate Services	37,070	37,716	34,913	-2,803	38,059	38,059	
RES Program (TPA)	34,273	34,916	32,256	-2,660	35,257	35,257	
RES Projects	2,797	2,800	2,657	-143	2,802	2,802	
Land Records Improvement	6,441	6,945	6,113	-832	6,949	6,949	
LRI - Central	4,501	4,501	4,269	-232	4,503	4,503	
LRI - Regional	1,940	2,444	1,844	-600	2,446	2,446	
Environmental Quality	15,904	19,012	13,263	-5,749	19,067	19,067	
EQ Program (TPA)	2,782	2,822	2,613	-209	2,842	2,842	
EQ Projects	13,122	16,190	10,650	-5,540	16,225	16,225	
Alaskan Native Programs	1,420	1,470		-1,470	1,470	1,470	
Alaskan Native Programs (TPA)	1,420	1,470		-1,470	1,470	1,470	
Rights Protection	13,365	13,435	9,145	-4,290	13,461	13,461	
Rights Protection (TPA)	2,008	2,050	1,949	-101	2,068	2,068	
Water Rights Negotiations/Litigation	9,688	9,712	7,196	-2,516	9,720	9,720	
Litigation Support/Attny Fees	1,500	1,500		-1,500	1,500	1,500	
Other Indian Rights Protection	169	173		-173	173	173	
Trust - Real Estate Services Oversight	13,521	14,220	10,910	-3,310	14,324	14,324	
Central Oversight	3,201	3,243	2,895	-348	3,266	3,266	
Regional Oversight	10,320	10,977	8,015	-2,962	11,058	11,058	
Total, Trust-Real Estate Services	123,092	129,841	105,484	-24,357	130,680	130,680	
PUBLIC SAFETY & JUSTICE							
Law Enforcement	353,556	373,319	326,649	-46,670	378,581	374,933	-3,648
Criminal Investigations & Police Services	202,000	211,632	190,753	-20,879	215,059	212,559	-2,500
Detention/Corrections	96,507	100,456	94,027	-6,429	100,982	100,982	
Inspections/Internal Affairs	3,475	3,510	3,335	-175	3,528	3,528	
Law Enforcement Special Initiatives	10,319	10,368	8,659	-1,709	10,412	10,412	
Indian Police Academy	4,862	4,902	4,665	-237	4,925	4,925	
Tribal Justice Support	17,250	22,264	7,233	-15,031	22,271	22,271	
Law Enforcement Program Management	5,978	6,530	5,381	-1,149	6,555	6,555	
Facilities Operations & Maintenance	13,165	13,657	12,596	-1,061	14,849	13,701	-1,148
Tribal Courts (TPA)	30,753	30,618	22,110	-8,508	38,744	30,744	-8,000
Fire Protection (TPA)	1,426	1,583	1,372	-211	1,590	1,590	
Total, Public Safety & Justice	385,735	405,520	350,131	-55,389	418,915	407,267	-11,648
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	12,504	12,549	8,028	-4,521	12,577	12,577	
Economic Development (TPA)	1,801	1,826	1,737	-89	1,838	1,838	
Minerals & Mining	25,304	26,416	24,119	-2,297	28,498	26,498	-2,000
Minerals & Mining Program (TPA)	4,063	4,086	3,794	-292	4,121	4,121	
Minerals & Mining Projects	14,969	16,018	14,890	-1,128	18,041	16,041	-2,000
Minerals & Mining Central Oversight	5,374	5,393	4,639	-754	5,406	5,406	
Minerals & Mining Regional Oversight	898	919	796	-123	930	930	
Community Development Oversight	2,235	5,656	1,942	-3,714	8,666	5,666	-3,000
Central Oversight	2,235	5,656	1,942	-3,714	8,666	5,666	-3,000
Total, Community & Economic Development	41,844	46,447	35,826	-10,621	51,579	46,579	-5,000

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS	Functional Area	Funds Center
6,368				AOR9A	AAKD00
			1,167	AOR30	AAK400
10,995				AOR9B	AAKD00
		12,610		AOR6A	AAKD00
32,256			2,657		
32,256				AOR9C	AAKD00
			2,657	AOR3A	AAK400
	4,269	1,844			
	4,269			AOR5B	AAK400
		1,844		AOR6B	AAKD00
2,613			10,650		
2,613				AOR9D	AAKD00
			10,650	AOR3B	AAK400
				AOR90	AAKD00
1,949			7,196		
1,949				AOR91	AAKD00
			7,196	AOR31	AAK400
				AOR32	AAK400
				AOR60	AAKD00
	2,895	8,015			
	2,895			AOR5C	AAK400
		8,015		AOR6C	AAKD00
54,181	7,164	22,469	21,670		
	5,381		321,268		
			190,753	A0J30	AAKL00
			94,027	A0J31	AAKL00
			3,335	A0J32	AAKL00
			8,659	A0J33	AAKL00
			4,665	A0J34	AAKL00
			7,233	A0J35	AAKL00
	5,381			A0J36	AAKL00
			12,596	A0J38	AAK600
22,110				A0J90	AAKD00
1,372				A0J91	AAKD00
23,482	5,381		321,268		
8,028				A0C90	AAKD00
1,737				A0C91	AAKD00
3,794	4,639	796	14,890		
3,794				A0C9F	AAKD00
			14,890	A0C3G	AAK700
	4,639			A0C5B	AAK700
		796		A0C6B	AAKD00
	1,942				
	1,942			A0C50	AAK700
13,559	6,581	796	14,890		

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INDIAN AFFAIRS	2017 Enacted	2018 Enacted	2019 President's Budget Request	Change from 2018 Enacted	2019 House Mark	2019 Senate Mark	Change from House
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Assistant Secretary Support	10,006	10,196	10,026	-170	10,026	10,284	258
Executive Direction	20,364	20,510	18,986	-1,524	19,854	20,648	794
Executive Direction (TPA)	15,041	15,119	14,358	-761	15,226	15,226	
Executive Direction (Central)	2,040	2,063	1,583	-480	1,583	2,075	492
Executive Direction (Regional)	3,283	3,328	3,045	-283	3,045	3,347	302
Administrative Services	49,383	49,630	42,718	-6,912	43,404	49,955	6,551
Administrative Services (TPA)	12,629	12,866	12,297	-569	12,983	12,983	
Administrative Services (Central)	22,466	22,620	17,021	-5,599	17,021	22,703	5,682
Administrative Services (Regional)	14,288	14,144	13,400	-744	13,400	14,269	869
Safety & Risk Management	2,970	2,999	1,647	-1,352	3,015	3,015	
Central Safety & Risk Management	749	759	748	-11	763	763	
Regional Safety Management	2,221	2,240	899	-1,341	2,252	2,252	
Information Resources Technology	44,545	44,782	34,707	-10,075	44,896	44,896	
Information Resources Technology	44,545	44,782	34,707	-10,075	44,896	44,896	
Human Capital Management	23,060	24,113	22,836	-1,277	23,916	23,916	
Human Resources	8,866	10,286	9,292	-994	10,372	10,372	
Labor-Related Payments	14,194	13,827	13,544	-283	13,544	13,544	
Facilities Management	17,373	18,034	16,880	-1,154	18,160	18,160	
Regional Facilities Management	3,736	4,229	3,744	-485	4,262	4,262	
Operations & Maintenance	13,637	13,805	13,136	-669	13,898	13,898	
Intra-Governmental Payments	23,552	23,553	24,752	1,199	24,752	24,752	
Rentals [GSA/Direct]	37,571	37,930	36,857	-1,073	36,857	37,821	964
Total, Executive Direction & Administrative Svcs	228,824	231,747	209,409	-22,338	224,880	233,447	8,567
TOTAL, BUREAU OF INDIAN AFFAIRS	1,447,833	1,496,787	1,261,146	-235,641	1,516,278	1,504,232	-12,046
BUREAU OF INDIAN EDUCATION							
Elementary & Secondary (forward funded)	575,155	579,242	511,788	-67,454	584,368	580,681	-3,687
ISEP Formula Funds	400,223	402,906	378,055	-24,851	404,165	404,165	
ISEP Program Adjustments	5,412	5,457	2,617	-2,840	5,479	5,479	
Education Program Enhancements	12,201	12,248	6,341	-5,907	12,278	12,278	
Tribal Education Departments	2,500	2,500		-2,500	2,500	2,500	
Student Transportation	55,995	56,285	50,802	-5,483	58,913	56,413	-2,500
Early Child & Family Development	18,659	18,810		-18,810	18,810	18,810	
Tribal Grant Support Costs	80,165	81,036	73,973	-7,063	82,223	81,036	-1,187
Elementary/Secondary Programs	140,540	141,563	114,128	-27,435	149,972	141,972	-8,000
Facilities Operations	66,219	66,608	60,405	-6,203	74,795	66,795	-8,000
Facilities Maintenance	59,043	59,552	53,723	-5,829	59,774	59,774	
Juvenile Detention Center Education	500	500		-500	500	500	
Johnson-O'Malley Assistance Grants (TPA)	14,778	14,903		-14,903	14,903	14,903	
Post Secondary Programs (forward funded)	77,207	94,183	72,128	-22,055	105,190	99,992	-5,198
Haskell & SIPI (forward funded)		16,885		-16,885	24,542	22,694	-1,848
Tribal Colleges & Universities (forward funded)	69,793	69,793	65,664	-4,129	72,793	69,793	-3,000
Tribal Technical Colleges (forward funded)	7,414	7,505	6,464	-1,041	7,855	7,505	-350
Post Secondary Programs	63,561	64,171	20,524	-43,647	41,658	41,658	
Haskell & SIPI	22,117	22,513	19,376	-3,137			
Tribal Colleges & Universities Supplements (TPA)	1,219	1,220	1,148	-72	1,220	1,220	
Scholarships & Adult Education (TPA)	34,783	34,996		-34,996	34,996	34,996	
Special Higher Education Scholarships	2,992	2,992		-2,992	2,992	2,992	
Science Post Graduate Scholarship Fund	2,450	2,450		-2,450	2,450	2,450	

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS	Functional Area	Funds Center
	10,026			AOA50	AAK000
14,358	1,583	3,045			
14,358	1,583			AOA90	AAKD00
				AOA51	AAK100
		3,045		AOA60	AAKD00
12,297	17,021	13,400			
12,297	17,021			AOA91	AAKD00
				AOA52	AAK200
		13,400		AOA62	AAKD00
	748	899			
	748			AOA54	AAK600
		899		AOA61	AAKD00
			34,707		
			34,707	AOA5A	AAK500
	9,292		13,544		
	9,292			AOA53	AAKF00
			13,544	AOA30	AAKB00
			16,880		
			3,744	AOA31	AAK600
			13,136	AOA32	AAK600
			24,752	AOA33	AAKB00
			36,857	AOA34	AAKB00
26,655	38,670	17,344	126,740		
577,527	62,401	51,368	569,850		
			511,788		
			378,055	A0E30	AADD00
			2,617	A0E31	AADD00
			6,341	A0E43	AADD00
				A0E47	AADD00
			50,802	A0E32	AADD00
				A0E33	AADD00
			73,973	A0E34	AADD00
			114,128		
			60,405	A0E35	AADD00
			53,723	A0E45	AADD00
				A0E37	
				A0E90	AAKD00
			72,128		
			65,664	A0E44	AADD00
			6,464	A0E48	
1,148			19,376		
			19,376	A0E38	AADD00
1,148				A0E92	AAKD00
				A0E93	AAKD00
				A0E40	AADD00
				A0E46	AADD00

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(Dollars in Thousands)

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Education Management	35,050	35,254	23,282	-11,972	35,355	35,355	
Education Program Management	24,763	24,957	15,575	-9,382	25,053	25,053	
Education IT	10,287	10,297	7,707	-2,590	10,302	10,302	
TOTAL, BUREAU OF INDIAN EDUCATION	891,513	914,413	741,850	-172,563	916,543	899,658	-16,885
TOTAL, OIP	2,339,346	2,411,200	2,002,996	-408,204	2,432,821	2,403,890	-28,931
Rescission of Prior Year Unob. Funds	-3,400	-8,000		8,000			
TOTAL, OIP w/ Rescission	2,335,946	2,403,200	2,002,996	-400,204	2,432,821	2,403,890	-28,931
CONTRACT SUPPORT COSTS ACCOUNT							
Contract Support	273,000	236,600	226,000	-10,600	242,000	242,000	
Indian Self-Determination Fund	5,000	5,000	5,000		5,000	5,000	
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	278,000	241,600	231,000	-10,600	247,000	247,000	
CONSTRUCTION							
EDUCATION CONSTRUCTION							
Replacement School Construction	45,504	105,504		-105,504	105,504	105,504	
Replacement Facility Construction	11,935	23,935		-23,935	23,935	23,935	
Employee Housing Repair	7,567	13,574	5,060	-8,514	13,576	13,576	
Facilities Improvement & Repair	68,251	95,232	67,791	-27,441	95,235	95,235	
Total, Education Construction	133,257	238,245	72,851	-165,394	238,250	238,250	
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Facilities Replacement/New Construction		18,000		-18,000	18,000	18,000	
Employee Housing	3,494	4,494	3,092	-1,402	4,494	4,494	
Facilities Improvement & Repair	4,372	9,372	4,058	-5,314	9,372	9,372	
Fire Safety Coordination	166	169	166	-3	170	170	
Fire Protection	3,274	3,274	3,105	-169	3,274	3,274	
Total, Public Safety & Justice Construction	11,306	35,309	10,421	-24,888	35,310	35,310	
RESOURCES MANAGEMENT CONSTRUCTION							
Irrigation Project Construction:	6,006	24,692	6,543	-18,149	24,695	29,695	5,000
Navajo Indian Irrig. Project	3,394	3,399	3,224	-175	3,401	3,401	
Irrigation Projects-Rehabilitation	2,612	21,293	3,319	-17,974	21,294	26,294	5,000
Engineering & Supervision	2,078	2,596	1,971	-625	2,605	2,605	
Survey & Design	292	1,016	590	-426	1,016	1,016	
Federal Power Compliance [FERC]	643	648	641	-7	650	650	
Dam Projects:	27,494	38,240	28,281	-9,959	38,265	38,265	
Safety of Dams	25,569	34,511	26,365	-8,146	34,532	34,532	
Dam Maintenance	1,925	3,729	1,916	-1,813	3,733	3,733	
Total, Resources Management Construction	36,513	67,192	38,026	-29,166	67,231	72,231	5,000
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	856	1,119	1,117	-2	1,419	1,119	-300
Facilities/Quarters Improvement & Repair	2,171	3,919	2,917	-1,002	3,919	3,919	
Construction Program Management	7,914	8,329	7,956	-373	8,356	8,590	234
[Ft. Peck Water System]	[2,262]	[2,400]	[2,262]	[15]	[2,247]	[2,247]	[-153]
Total, Other Program Construction	10,941	13,367	11,990	-1,377	13,694	13,628	-66
TOTAL, CONSTRUCTION	192,017	354,113	133,288	-220,825	354,485	359,419	4,934
Cancellation of Prior Year Balances			-21,367	-21,367			
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	192,017	354,113	111,921	-242,192	354,485	359,419	4,934

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS	Functional Area	Funds Center
	15,575		7,707		
	15,575			A0E50	AADD00
			7,707	A0E41	AADD00
1,148	15,575		725,127		
578,675	77,976	51,368	1,294,977		
578,675	77,976	51,368	1,294,977		
				A3T93	AAK300
				A3T94	AAK300
				A1112	AAK600
				A1116	AAK600
				A1113	AAK600
				A1114	AAK600
				A1119	AAK600
				A1120	AAK600
				A1117	AAK600
				A1118	AAK600
				A1118	AAK600
				A1121	AAK400
				A1128	AAK400
				A1122	AAK400
				A1123	AAK400
				A1126	AAK400
				A1124	AAK400
				A1125	AAK400
				A1152	AAK600
				A1153	AAK600
				A1155	AAK600

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2017 Enacted	2018 Enacted	2019 President's Budget Request	Change from 2018 Enacted	2019 House Mark	2019 Senate Mark	Change from House
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS							
Land Settlements:							
White Earth Land Settlement Act (Adm.)	625	625		-625	625		-625
Hoopa-Yurok Settlement	250	250		-250			
Yurok Land Settlement Acquisition	10,000						
Water Settlements:							
Pyramid Lake Water Rights Settlement	142	142		-142	142		-142
Navajo Water Resources Development Trust Fund	4,000	4,011		-4,011	4,011		-4,011
Navajo-Gallup Water Supply Project	3,820	21,720		-21,720	21,720		-21,720
[Navajo-Gallup Unobligated Balances]	[5,963]						
Taos Pueblo							
Aamodt	25,008						
Pechanga Band of Luiseno Mission	400	9,192		-9,192	9,192		-9,192
Blackfeet	800	19,517		-19,517	14,367		-14,367
Unallocated ^{1/}			45,644	45,644		55,457	55,457
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,045	55,457	45,644	-9,813	50,057	55,457	5,400
INDIAN GUARANTEED LOAN PROGRAM							
Subsidies	7,575	8,020	5,795	-2,225	18,020	8,020	-10,000
Program Management	1,182	1,252	904	-348	1,259	1,259	
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	8,757	9,272	6,699	-2,573	19,279	9,279	-10,000
TOTAL, DIRECT APPROPRIATED FUNDS	2,859,765	3,063,642	2,398,260	-665,382	3,103,642	3,075,045	-28,597

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS	Functional Area	Funds Center
				A2219	AAK400
				A2215	AAK400
				A2242	AAK400
				A2245	AAK400
				A2247	AAK400
				A2248	AAK400
				A2249	AAK400
				A2250	AAK400
				A2251	AAK400
				A4553	AAK700
				A4551	AAK700
578,675	77,976	51,368	1,294,977		

2-yr OIP	1,637,862	1,683,784	1,383,482	-300,302	1,685,624	1,669,043	-16,581
Fwd Funded OIP [15 month] ^{2/}	652,362	673,425	583,916	-89,509	689,558	680,673	-8,885
No-yr OIP	49,122	53,991	35,598	-18,393	57,639	54,174	-3,465
TOTAL, OIP	2,339,346	2,411,200	2,002,996	-408,204	2,432,821	2,403,890	-28,931
Rescission of Prior Year Unob. Funds	-3,400	-8,000		8,000			
TOTAL, OIP (w/ Resc.)	2,335,946	2,403,200	2,002,996	-400,204	2,432,821	2,403,890	-28,931
TOTAL, CONTRACT SUPPORT COSTS ACCT	278,000	241,600	231,000	-10,600	247,000	247,000	
TOTAL, CONSTRUCTION	192,017	354,113	133,288	-220,825	354,485	359,419	4,934
Cancellation of Prior Year Balances			-21,367	-21,367			
TOTAL, CONSTRUCTION (w/ Cancel of PY Bal)	192,017	354,113	111,921	-242,192	354,485	359,419	4,934
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,045	55,457	45,644	-9,813	50,057	55,457	5,400
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	8,757	9,272	6,699	-2,573	19,279	9,279	-10,000
TOTAL, DIRECT APPROPRIATED FUNDS	2,859,765	3,063,642	2,398,260	-665,382	3,103,642	3,075,045	-28,597

550,357	73,707	49,524	709,894
			583,916
28,318	4,269	1,844	1,167
578,675	77,976	51,368	1,294,977
578,675	77,976	51,368	1,294,977

^{1/}The 2019 funding levels for enacted settlements will depend on the outcome of Congressional action on the 2018 appropriations. A proposed allocation of the 2019 request by settlement will be forwarded separately at that time.

^{2/}No funds provided for Forward Funding in CR