

INDIAN AFFAIRS
2018 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2017 Enacted	Internal Transfers	Fixed Costs	Program Changes	2018 President's Budget Request	2018 CR Annual Rate of Operations	2018 ATB -0.6791%	2018 CR Annual Rate w/ ATB	2 nd 30 Day Auto Appor. 8.22%	2018 2 nd 30 Day Total Avail. (for Appor.)	Total Distributed to Date CRs + 30 Day Auto Appors.	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS													
BUREAU OF INDIAN AFFAIRS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	27,118	1,245	335	-1,239	25,127	27,118	-184	26,934	2,214		17,268	A0T90	AAKD00
Consolidated Tribal Gov't Program (TPA)	75,429	-1,733	862	-3,847	72,224	75,429	-512	74,917	6,158		48,028	A0T91	AAKD00
Self Governance Compacts (TPA)	162,346	546	2,177	-8,101	156,634	162,346	-1,102	161,244	13,254		103,373	A0T92	AAKD00
New Tribes (TPA)	160			-303	160	160	-1	159	13		102	A0T95	AAKD00
Small & Needy Tribes (TPA)	4,448			-1,842		4,448	-30	4,418	363		2,832	A0T97	AAK300
Road Maintenance (TPA)	30,307	-1	347	1,160	28,148	30,307	-206	30,101	2,474		19,298	A0T96	AAKD00
Tribal Government Program Oversight	8,377	40	133	-416	8,014	8,377	-57	8,320	684		5,333		
Central Oversight	2,581		21	-127	2,458	2,581	-18	2,563	211		1,643	A0T50	AAK300
Regional Oversight	5,796	40	112	-289	5,556	5,796	-39	5,757	473		3,690	A0T60	AAKD00
Total, Tribal Government	308,185	97	3,854	-14,588	290,307	308,185	-2,092	306,093	25,160		196,234		
HUMAN SERVICES													
Social Services (TPA)	52,343	-13	502	-10,595	34,987	52,343	-355	51,988	4,273		33,328	A0H90	AAKD00
Welfare Assistance (TPA)	74,773	-123		-3,732	70,794	74,773	-508	74,265	6,105		47,612	A0H91	AAKD00
Indian Child Welfare Act (TPA)	18,946		134	-827	14,918	18,946	-129	18,817	1,547		12,064	A0H92	AAKD00
Housing Program (TPA)	9,708	-1	1	-8,006		9,708	-66	9,642	793		6,182	A0H93	AAKD00
Human Services Tribal Design (TPA)	254	4	5	-12	243	254	-2	252	21		163	A0H94	AAKD00
Human Services Program Oversight	3,137		43	-156	3,007	3,137	-21	3,116	256		1,998		
Central Oversight	916		7	-46	871	916	-6	910	75		584	A0H50	AAK300
Regional Oversight	2,221		36	-110	2,136	2,221	-15	2,206	181		1,414	A0H60	AAKD00
Total, Human Services	159,161	-133	685	-23,328	123,949	159,161	-1,081	158,080	12,995		101,347		
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	4,953	-144	73	-258	4,829	4,953	-34	4,919	404		3,153	A0N9A	AAKD00
Irrigation Operations & Maintenance	12,905		33	2,600	14,009	12,905	-88	12,817	1,054		8,217	A0N30	AAK400
Rights Protection Implementation	39,661		189	-9,131	28,625	39,661	-269	39,392	3,238		25,254	A0N31	AAK400
Tribal Management/Development Program	11,266		31		9,276	11,266	-77	11,189	920		7,174	A0N32	AAK400
Endangered Species	2,685		7	-1,384	1,302	2,685	-18	2,667	219		1,709	A0N3A	AAK400
Tribal Climate Resilience	9,956			-9,936		9,956	-68	9,888	813		6,340	A0N33	AAK400
Integrated Resource Info Program	2,996	-25		-150	2,815	2,996	-20	2,976	245		1,908	A0N3B	AAK400
Agriculture & Range	30,769	13	314	-2,197	28,822	30,769	-209	30,560	2,512		19,591		
Agriculture Program (TPA)	23,999	13	313	-1,197	23,065	23,999	-163	23,836	1,959		15,280	A0N9B	AAKD00
Invasive Species	6,770		1	-1,000	5,757	6,770	-46	6,724	553		4,311	A0N3C	AAK400
Forestry	54,155	116	461	-3,379	49,013	54,155	-368	53,787	4,421		34,482		
Forestry Program (TPA)	27,852	116	369	-1,379	26,696	27,852	-189	27,663	2,274		17,735	A0N9C	AAKD00
Forestry Projects	26,303		92	-2,000	22,317	26,303	-179	26,124	2,147		16,747	A0N3E	AAK400
Water Resources	10,450	66	65	-1,945	8,534	10,450	-71	10,379	853		6,654		
Water Resources Program (TPA)	3,972	66	38	-195	3,800	3,972	-27	3,945	324		2,529	A0N9D	AAKD00
Water Mgmt., Planning & PreDevelopment	6,478		27	-1,750	4,734	6,478	-44	6,434	529		4,125	A0N34	AAK400
Fish, Wildlife & Parks	15,203	4	53	-1,263	12,414	15,203	-103	15,100	1,241		9,680		
Wildlife & Parks Program (TPA)	5,278	4	45	-263	5,044	5,278	-36	5,242	431		3,361	A0N9E	AAKD00
Fish, Wildlife & Parks Projects	9,925		8	-1,000	7,370	9,925	-67	9,858	810		6,319	A0N3F	AAK400

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Resource Management Program Oversight	5,993		71	-303	5,823	5,993	-41	5,952	489		3,817		
Central Oversight	1,732		22	-91	1,751	1,732	-12	1,720	141		1,102	A0N5A	AAK400
Regional Oversight	4,261		49	-212	4,072	4,261	-29	4,232	348		2,715	A0N6A	AAKD00
Total, Trust-Natural Resources Management	200,992	30	1,297	-27,346	165,462	200,992	-1,366	199,626	16,409		127,979		
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	8,185	193	108	-6,987	8,328	8,185	-56	8,129	668		5,210	A0R9A	AAKD00
Navajo-Hopi Settlement Program	1,166		19		1,177	1,166	-8	1,158	95		741	A0R30	AAK400
Probate (TPA)	12,039	294	265	-595	11,869	12,039	-82	11,957	983		7,666	A0R9B	AAKD00
Land Title & Records Offices	13,981	-10	303	-694	13,478	13,981	-95	13,886	1,141		8,901	A0R6A	AAKD00
Real Estate Services	37,070	-110	756	-1,839	35,574	37,070	-252	36,818	3,026		23,603		
RES Program (TPA)	34,273	-110	753	-1,699	32,919	34,273	-233	34,040	2,798		21,823	A0R9C	AAKD00
RES Projects	2,797		3	-140	2,655	2,797	-19	2,778	228		1,780	A0R3A	AAK400
Land Records Improvement	6,441		4	-321	6,109	6,441	-44	6,397	525		4,101		
LRI - Central	4,501			-224	4,267	4,501	-31	4,470	367		2,866	A0R5B	AAK400
LRI - Regional	1,940		4	-97	1,842	1,940	-13	1,927	158		1,235	A0R6B	AAKD00
Environmental Quality	15,904		108	-2,662	13,208	15,904	-108	15,796	1,298		10,124		
EQ Program (TPA)	2,782		40	-134	2,593	2,782	-19	2,763	227		1,770	A0R9D	AAKD00
EQ Projects	13,122		68	-2,528	10,615	13,122	-89	13,033	1,071		8,354	A0R3B	AAK400
Alaskan Native Programs	1,420			-1,015		1,420	-10	1,410	116		903		
Alaskan Native Programs (TPA)	1,420			-1,015		1,420	-10	1,410	116		903	A0R90	AAKD00
Rights Protection	13,365	-1	71	-2,608	9,284	13,365	-91	13,274	1,091		8,510		
Rights Protection (TPA)	2,008	-1	43	-103	1,931	2,008	-14	1,994	164		1,279	A0R91	AAKD00
Water Rights Negotiations/Litigation	9,688		24	-1,000	7,188	9,688	-66	9,622	791		6,168	A0R31	AAK400
Litigation Support/Attny Fees	1,500			-1,497		1,500	-10	1,490	122		955	A0R32	AAK400
Other Indian Rights Protection	169		4	-8	165	169	-1	168	14		108	A0R60	AAKD00
Trust - Real Estate Services Oversight	13,521	-10	209	-675	13,019	13,521	-92	13,429	1,104		8,609		
Central Oversight	3,201		42	-164	3,160	3,201	-22	3,179	261		2,037	A0R5C	AAK400
Regional Oversight	10,320	-10	167	-511	9,859	10,320	-70	10,250	843		6,572	A0R6C	AAKD00
Total, Trust-Real Estate Services	123,092	356	1,843	-17,396	112,046	123,092	-838	122,254	10,047		78,368		
PUBLIC SAFETY & JUSTICE													
Law Enforcement	353,556	-138	3,166	-24,378	325,965	353,556	-2,400	351,156	28,865		225,125		
Criminal Investigations & Police Services	202,000	-138	1,835	-8,000	190,826	202,000	-1,371	200,629	16,492		128,623	A0J30	AAKL00
Detention/Corrections	96,507		1,049	-2,000	94,173	96,507	-655	95,852	7,879		61,451	A0J31	AAKL00
Inspections/Internal Affairs	3,475		35	-173	3,317	3,475	-24	3,451	284		2,214	A0J32	AAKL00
Law Enforcement Special Initiatives	10,319		49	-3,000	7,335	10,319	-70	10,249	842		6,570	A0J33	AAKL00
Indian Police Academy	4,862		40	-242	4,642	4,862	-33	4,829	397		3,096	A0J34	AAKL00
Tribal Justice Support	17,250		14	-10,000	7,226	17,250	-117	17,133	1,408		10,983	A0J35	AAKL00
Law Enforcement Program Management	5,978		52	-307	5,894	5,978	-41	5,937	488		3,805	A0J36	AAKL00
Facilities Operations & Maintenance	13,165		92	-656	12,552	13,165	-89	13,076	1,075		8,383	A0J38	AAK600
Tribal Courts (TPA)	30,753	-373	238	-6,000	21,984	30,753	-209	30,544	2,511		19,583	A0J90	AAKD00
Fire Protection (TPA)	1,426	146	11	-64	1,365	1,426	-10	1,416	116		908	A0J91	AAKD00
Total, Public Safety & Justice	385,735	-365	3,415	-30,442	349,314	385,735	-2,619	383,116	31,492		245,616		

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COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	12,504	1	44	-571	10,897	12,504	-85	12,419	1,021		7,963	A0C90	AAKD00
Economic Development (TPA)	1,801	-1	26	-90	1,725	1,801	-12	1,789	147		1,147	A0C91	AAKD00
Minerals & Mining	25,304	-50	162	-509	24,709	25,304	-172	25,132	2,066		16,112		
Minerals & Mining Program (TPA)	4,063	-50	73	-197	3,759	4,063	-28	4,035	332		2,587	A0C9F	AAKD00
Minerals & Mining Projects	14,969		49		14,974	14,969	-102	14,867	1,222		9,531	A0C3G	AAK700
Minerals & Mining Central Oversight	5,374		19	-268	5,110	5,374	-36	5,338	439		3,423	A0C5B	AAK700
Minerals & Mining Regional Oversight	898		21	-44	866	898	-6	892	73		571	A0C6B	AAKD00
Community Development Oversight	2,235		21	-111	2,133	2,235	-15	2,220	182		1,423		
Central Oversight	2,235		21	-111	2,133	2,235	-15	2,220	182		1,423	A0C50	AAK700
Total, Community & Economic Development	41,844	-50	253	-1,281	39,464	41,844	-284	41,560	3,416		26,645		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Assistant Secretary Support	10,006		190	-1,500	9,914	10,006	-68	9,938	817		6,372	A0A50	AAK000
Executive Direction	20,364	-149	295	-984	18,848	20,364	-138	20,226	1,663		12,968		
Executive Direction (TPA)	15,041	-149	227	-746	14,251	15,041	-102	14,939	1,228		9,578	A0A90	AAKD00
Executive Direction (Central)	2,040		23	-81	1,571	2,040	-14	2,026	167		1,300	A0A51	AAK100
Executive Direction (Regional)	3,283		45	-157	3,026	3,283	-22	3,261	268		2,090	A0A60	AAKD00
Administrative Services	49,383	-442	689	-5,335	43,943	49,383	-336	49,047	4,032		31,444		
Administrative Services (TPA)	12,629	-19	256	-629	12,180	12,629	-86	12,543	1,031		8,042	A0A91	AAKD00
Administrative Services (Central)	22,466		154	-4,000	18,488	22,466	-153	22,313	1,834		14,303	A0A52	AAK200
Administrative Services (Regional)	14,288	-423	279	-706	13,275	14,288	-97	14,191	1,167		9,099	A0A62	AAKD00
Safety & Risk Management	2,970		29	-83	1,603	2,970	-20	2,950	242		1,892		
Central Safety & Risk Management	749		10	-37	716	749	-5	744	61		478	A0A54	AAK600
Regional Safety Management	2,221		19	-46	887	2,221	-15	2,206	181		1,414	A0A61	AAKD00
Information Resources Technology	44,545		237	-5,020	39,593	44,545	-303	44,242	3,637		28,365		
Information Resources Technology	44,545		237	-5,020	39,593	44,545	-303	44,242	3,637		28,365	A0A5A	AAK500
Human Capital Management	23,060		-770	-530	24,113	23,060	-156	22,904	1,883		14,684		
Human Resources	8,866		207	-530	10,286	8,866	-60	8,806	724		5,645	A0A53	AAKF00
Labor-Related Payments	14,194		-977		13,827	14,194	-96	14,098	1,159		9,039	A0A30	AAKB00
Facilities Management	17,373	423	238	-863	17,059	17,373	-118	17,255	1,418		11,061		
Regional Facilities Management	3,736	423	70	-185	4,016	3,736	-25	3,711	305		2,379	A0A31	AAK600
Operations & Maintenance	13,637		168	-678	13,043	13,637	-93	13,544	1,113		8,682	A0A32	AAK600
Intra-Governmental Payments	23,552		-417		23,553	23,552	-160	23,392	1,923		14,997	A0A33	AAKB00
Rentals [GSA/Direct]	37,571		359		36,966	37,571	-255	37,316	3,067		23,923	A0A34	AAKB00
Total, Executive Direction & Administrative Svcs	228,824	-168	850	-14,315	215,592	228,824	-1,554	227,270	18,682		145,706		
TOTAL, BUREAU OF INDIAN AFFAIRS	1,447,833	-233	12,197	-128,696	1,296,134	1,447,833	-9,834	1,437,999	118,201		921,895		

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BUREAU OF INDIAN EDUCATION													
Elementary & Secondary (forward funded)	575,155		3,219	-35,581	520,044	575,155	-3,905	571,250		46,957	366,226		
ISEP Formula Funds	400,223		2,683	-17,000	376,775	400,223	-2,717	397,506	*	32,675	254,841	A0E30	AADD00
ISEP Program Adjustments	5,412		45	-2,450	2,986	5,412	-37	5,375	*	442	3,446	A0E31	AADD00
Education Program Enhancements	12,201		47	-5,895	6,311	12,201	-83	12,118	*	996	7,768	A0E43	AADD00
Tribal Education Departments	2,500			-1,000	996	2,500	-17	2,483	*	204	1,590	A0E47	AADD00
Student Transportation	55,995		290	-2,657	50,674	55,995	-380	55,615	*	4,572	35,656	A0E32	AADD00
Early Child & Family Development	18,659		151	-7,810	7,931	18,659	-127	18,532	*	1,523	11,881	A0E33	AADD00
Tribal Grant Support Costs	80,165		3	1,231	74,371	80,165	-544	79,621	*	6,545	51,044	A0E34	AADD00
Elementary/Secondary Programs	140,540	115	935	-11,187	123,871	140,540	-954	139,586	11,474		89,489		
Facilities Operations	66,219		389	-3,149	60,218	66,219	-450	65,769	5,406		42,164	A0E35	AADD00
Facilities Maintenance	59,043		509	-2,789	53,501	59,043	-401	58,642	4,820		37,595	A0E45	AADD00
Juvenile Detention Center Education	500			-499	500	500	-3	497	41		319	A0E37	
Johnson-O'Malley Assistance Grants (TPA)	14,778	115	37	-4,750	10,152	14,778	-100	14,678	1,207		9,411	A0E90	AAKD00
Post Secondary Programs (forward funded)	77,207	6,898	91	-9,050	72,689	77,207	-524	76,683		6,303	49,162		
Haskell & SIPI (forward funded)													
Tribal Colleges & Universities (forward funded)	69,793			-3,483	66,177	69,793	-474	69,319	*	5,698	44,441	A0E44	AADD00
Tribal Technical Colleges (forward funded)	7,414	6,898	91	-5,567	6,512	7,414	-50	7,364	*	605	4,721	A0E48	
Post Secondary Programs	63,561	-6,780	492	-12,471	45,721	63,561	-431	63,130	5,190		40,477		
Haskell & SIPI	22,117		396	-998	19,350	22,117	-150	21,967	1,806		14,085	A0E38	AADD00
Tribal Colleges & Universities Supplements (TPA)	1,219	1		-61	1,157	1,219	-8	1,211	100		778	A0E92	AAKD00
Scholarships & Adult Education (TPA)	34,783	117	96	-6,230	25,214	34,783	-236	34,547	2,840		22,149	A0E93	AAKD00
Special Higher Education Scholarships	2,992			-2,737	2,992	2,992	-20	2,972	244		1,905	A0E40	AADD00
Science Post Graduate Scholarship Fund	2,450			-2,445	2,450	2,450	-17	2,433	200		1,560	A0E46	AADD00
Education Management	35,050		204	-1,260	24,047	35,050	-238	34,812	2,862		22,318		
Education Program Management	24,763		194	-842	16,188	24,763	-168	24,595	2,022		15,767	A0E50	AADD00
Education IT	10,287		10	-418	7,859	10,287	-70	10,217	840		6,551	A0E41	AADD00
TOTAL, BUREAU OF INDIAN EDUCATION	891,513	233	4,941	-69,549	786,372	891,513	-6,052	885,461	19,526	53,260	567,672		
TOTAL, OIP	2,339,346		17,138	-198,245	2,082,506	2,339,346	-15,886	2,323,460	137,727	53,260	1,489,567		
Rescission of Prior Year Unob. Funds	-3,400						-3,400		-279		-2,179		
TOTAL, OIP w/ Rescission	2,335,946		17,138	-198,245	2,082,506	2,335,946	-15,886	2,320,060	137,448	53,260	1,487,388		

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CONTRACT SUPPORT COSTS ACCOUNT													
Contract Support	273,000			-35,400	236,600	273,000		273,000	22,441		175,021	A3T93	AAK300
Indian Self-Determination Fund	5,000				5,000	5,000		5,000	411		3,206	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	278,000			-35,400	241,600	278,000		278,000	22,852		178,227		
CONSTRUCTION													
EDUCATION CONSTRUCTION													
Replacement School Construction	45,504			-45,417		45,504	-309	45,195	3,715		28,974	A1112	AAK600
Replacement Facility Construction	11,935			-11,912		11,935	-81	11,854	974		7,598	A1116	AAK600
Employee Housing Repair	7,567		7	-500	7,058	7,567	-51	7,516	618		4,819	A1113	AAK600
Facilities Improvement & Repair	68,251		27		73,129	68,251	-463	67,788	5,572		43,459	A1114	AAK600
Total, Education Construction	133,257		34	-57,829	80,187	133,257	-904	132,353	10,879		84,850		
PUBLIC SAFETY & JUSTICE CONSTRUCTION													
Facilities Replacement/New Construction												A1119	AAK600
Employee Housing	3,494			-395	3,092	3,494	-24	3,470	285		2,224	A1120	AAK600
Facilities Improvement & Repair	4,372			-306	4,058	4,372	-30	4,342	357		2,784	A1117	AAK600
Fire Safety Coordination	166		3	-8	161	166	-1	165	14		106	A1118	AAK600
Fire Protection	3,274			-163	3,105	3,274	-22	3,252	267		2,084	A1118	AAK600
Total, Public Safety & Justice Construction	11,306		3	-872	10,416	11,306	-77	11,229	923		7,198		
RESOURCES MANAGEMENT CONSTRUCTION													
Irrigation Project Construction:	6,006		10	1,331	7,334	6,006	-41	5,965	490		3,824		
Navajo Indian Irrig. Project	3,394		5	-169	3,222	3,394	-23	3,371	277		2,161	A1121	AAK400
Irrigation Projects-Rehabilitation	2,612		5	1,500	4,112	2,612	-18	2,594	213		1,663	A1128	AAK400
Engineering & Supervision	2,078		18	-124	1,962	2,078	-14	2,064	170		1,323	A1122	AAK400
Survey & Design	292			724	1,015	292	-2	290	24		186	A1123	AAK400
Federal Power Compliance [FERC]	643		5		645	643	-4	639	53		411	A1126	AAK400
Dam Projects:	27,494		53	4,257	29,740	27,494	-187	27,307	2,244		17,506		
Safety of Dams	25,569		46	2,453	26,011	25,569	-174	25,395	2,087		16,281	A1124	AAK400
Dam Maintenance	1,925		7	1,804	3,729	1,925	-13	1,912	157		1,225	A1125	AAK400
Total, Resources Management Construction	36,513		86	6,188	40,696	36,513	-248	36,265	2,981		23,250		
OTHER PROGRAM CONSTRUCTION													
Telecommunications Improvement & Repair	856			263	1,117	856	-6	850	70		546	A1152	AAK600
Facilities/Quarters Improvement & Repair	2,171			1,748	2,917	2,171	-15	2,156	177		1,381	A1153	AAK600
Construction Program Management	7,914		37		7,929	7,914	-54	7,860	646		5,040	A1155	AAK600
[Ft. Peck Water System]	[2,262]				[2,262]	[2,262]	[-15]	[2,247]	[185]		[1,071]		
Total, Other Program Construction	10,941		37	2,011	11,963	10,941	-75	10,866	893		6,967		
TOTAL, CONSTRUCTION	192,017		160	-50,502	143,262	192,017	-1,304	190,713	15,676		122,265		

INDIAN AFFAIRS
2018 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2017 Enacted	Internal Transfers	Fixed Costs	Program Changes	2018 President's Budget Request	2018 CR Annual Rate of Operations	2018 ATB -0.6791%	2018 CR Annual Rate w/ ATB	2 nd 30 Day Auto Appor. 8.22%	2018 2 nd 30 Day Total Avail. (for Appor.)	Total Distributed to Date CRs + 30 Day Auto Appors.	Functional Area	Funds Center
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS													
Land Settlements:													
White Earth Land Settlement Act (Adm.)	625				624		-4	621	51		398	A2219	AAK400
Hoopa-Yurok Settlement	250				250		-2	248	20		159	A2215	AAK400
Yurok Land Settlement Acquisition													
Water Settlements:													
Pyramid Lake Water Rights Settlement	142				142		-1	141	12		92	A2242	AAK400
Navajo Water Resources Development Trust Fund				8	4,000							A2245	AAK400
Navajo-Gallup Water Supply Project					8,983							A2247	AAK400
Taos Pueblo				-29,156								A2248	AAK400
Aamodt				-6,234								A2249	AAK400
Pechanga Band of Luiseno Mission Blackfeet													
Unallocated	44,028					45,045	-299	43,729	3,595		28,034		
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,045			-35,382	13,999	45,045	-306	44,739	3,678		28,683		
INDIAN GUARANTEED LOAN PROGRAM													
Subsidies	7,575			-1,000	5,673	7,575	-51	7,524	618		4,823	A4553	AAK700
Program Management	1,182		15	-56	1,019	1,182	-8	1,174	97		753	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	8,757		15	-1,056	6,692	8,757	-59	8,698	715		5,576		
TOTAL, DIRECT APPROPRIATED FUNDS	2,859,765		17,313	-320,585	2,488,059	2,859,765	-17,555	2,842,210	180,369	53,260	1,822,139		

2-yr OIP	1,637,862	-6,896	13,457	-144,950	1,454,339	1,637,862	-11,123	1,626,739	133,718		1,042,902		
Fwd Funded OIP [15 month] ^{1/}	652,362	6,898	3,310	-44,631	592,733	652,362	-4,429	647,933		53,260	415,388		
No-yr OIP	49,122	-2	371	-8,664	35,434	49,122	-334	48,788	4,009		31,277		
TOTAL, OIP	2,339,346		17,138	-198,245	2,082,506	2,339,346	-15,886	2,323,460	137,727	53,260	1,489,567		
Rescission of Prior Year Unob. Funds	-3,400					-3,400		-3,400	-279		-2,179		
TOTAL, OIP (w/ Resc.)	2,335,946		17,138	-198,245	2,082,506	2,335,946	-15,886	2,320,060	137,448	53,260	1,487,388		
TOTAL, CONTRACT SUPPORT COSTS ACCT	278,000			-35,400	241,600	278,000		278,000	22,852		178,227		
TOTAL, CONSTRUCTION	192,017		160	-50,502	143,262	192,017	-1,304	190,713	15,676		122,265		
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,045			-35,382	13,999	45,045	-306	44,739	3,678		28,683		
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	8,757		15	-1,056	6,692	8,757	-59	8,698	715		5,576		
TOTAL, DIRECT APPROPRIATED FUNDS	2,859,765		17,313	-320,585	2,488,059	2,859,765	-17,555	2,842,210	180,369	53,260	1,822,139		

^{1/}No funds provided for Forward Funding in CR