



BUDGET The United States Department of the Interior **JUSTIFICATIONS**

and Performance Information
Fiscal Year 2019

INDIAN AFFAIRS

NOTICE: These budget justifications are prepared for the Interior, Environment and Related Agencies Appropriations Subcommittees. Approval for release of the justifications prior to their printing in the public record of the Subcommittee hearings may be obtained through the Office of Budget of the Department of the Interior.

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INDIAN AFFAIRS
Budget Justifications
Fiscal Year 2019
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Executive Summary

Indian Affairs FY 2019 Budget Request Executive Summary

My Administration is committed to tribal sovereignty and self-determination. A great Nation keeps its word, and this Administration will continue to uphold and defend its responsibilities to American Indians and Alaska Natives. The United States is stronger when Indian Country is healthy and prosperous.

*President Donald J. Trump
October 31, 2017*

Within this budget request, the term “Indian Affairs” is meant to include the Bureau of Indian Affairs (BIA), the Bureau of Indian Education (BIE), and the Office of the Assistant Secretary-Indian Affairs (AS-IA). The primary mission of Indian Affairs is to honor the Nation’s trust, treaty, and other responsibilities to American Indians and Alaska Natives and improve the quality of life in Indian Country. These objectives are achieved by recognizing the wide diversity of Indian Tribes and Alaska Native villages as distinct cultural and governmental entities, strengthening government-to-government relationships, and advancing self-governance and self-determination.

Indian Affairs programs serve 573 federally recognized Indian Tribes, a service population of approximately two million American Indians and Alaska Natives in tribal and native communities. The Bureau of Indian Affairs provides direct services and funding for compacts and contracts for Tribes to provide Federal programs for a wide range of activities necessary for community development. Programs address tribal government, natural resource management, trust services, law enforcement, economic development, and social service needs. The Bureau of Indian Education manages a school system with 169 elementary and secondary schools and 14 dormitories providing educational services to 47,000 individual students, with an Average Daily Membership of 41,000 students in 23 States. The BIE also operates two post-secondary schools and administers grants for 29 tribally controlled colleges and universities and two tribal technical colleges.

FY 2019 Budget Proposal

Budget Overview – The 2019 President’s budget for Indian Affairs is \$2.4 billion in current appropriations. The budget prioritizes programs serving the broadest American Indian and Alaska Native service population and proposes reductions in initiatives that are more narrowly focused. Staffing is estimated at 6,873 full time equivalents in 2019.

The 2019 budget supports the Administration’s commitment to help promote tribal nation-building and self-determination, empower tribal communities, foster tribal self-sufficiency, create educational and economic opportunities, ensure safe Indian communities, preserve and foster cultural heritage, and steward natural resources. Indian Affairs programs deliver community services, restore tribal homelands,

fulfill commitments related to water and other resource rights, execute fiduciary trust responsibilities, support the stewardship of energy and other natural resources, create economic opportunity, and expand access to education.

The 2019 Indian Affairs budget proposal continues efforts to advance self-governance and self-determination through a wide range of activities. The Bureau of Indian Affairs maintains programs for tribal government, social services, law enforcement, infrastructure, and stewardship of land, water, and other natural resources in Indian Country. The BIE funding supports classroom instruction, student transportation, native language instruction, cultural enrichment, gifted and talented programs, and school maintenance. In some schools, funding also supports residential costs, mostly in remotely located sites. The BIE also operates two post-secondary schools and administers grants for 29 tribally controlled colleges and universities and two tribal technical colleges.

Public Lands Infrastructure Fund – As part of operating a school system, BIE is responsible for oversight and the maintenance of facilities that are part of the system. The estimated deferred maintenance backlog for BIE schools is \$634 million, which does not include the cost of replacement for the schools in the worst condition. The Administration proposes legislation in 2019, the Public Lands Infrastructure Fund, to provide up to \$18.0 billion to address needed repairs and improvements in the BIE schools, as well as the national parks and national wildlife refuges.

Total 2019 Budget Request

(Dollars in Thousands)

Budget Authority	2017 Enacted	2018 CR	2019 Request
Current Appropriations	2,859,765	2,842,210	2,398,260
Permanent Appropriations	122,779	131,584	122,518
Total Budget Authority	2,982,544	2,973,794	2,520,778
<i>FTEs</i>	<i>7,214</i>	<i>7,203</i>	<i>6,873</i>

Operation of Indian Programs – The 2019 budget for the Operation of Indian Programs account is \$2.0 billion. In 2019, priority is given to programs serving Indian communities nationwide rather than initiatives executed through pilot programs or programs that serve fewer Tribes. In general, the 2019 budget gives priority to base program funding.

The BIA budget reflects Department-wide efforts to identify administrative savings across Interior. The budget assumes \$8.3 million in administrative savings attained by consolidating and sharing administrative services such as procurement, information technology, human resources, and by shifting acquisition spending to less costly contracts.

The budget also includes \$900,000 to support the Department's migration to common regional boundaries to improve service and efficiency. Organizing bureaus along common geographic lines will allow for more integrated and better coordinated decision making across the Department. The Department will hold a robust consultation process with tribal nations before actions are made with respect to Indian Affairs regions.

Promote Tribal Self-Determination – The Department supports tribal sovereignty. The BIA Tribal Government activity supports assistance to Tribes and Alaska Native entities to strengthen and sustain tribal government systems and support tribal self-governance through the Public Law 93-638 contracting and compacting process. The 2019 budget provides \$291.5 million for programs that support Tribal Government activities.

Within this amount, the budget includes \$157.8 million for compacts for self-governance Tribes. These funds enable Tribes to plan, conduct, consolidate, and administer programs, services, functions, and activities for tribal citizens according to priorities established by their own tribal governments. The budget includes \$72.6 million to support Consolidated Tribal Government programs which also promote Indian self-determination, giving approximately 275 Tribes the flexibility to combine and manage contracted programs and grants which are similar or compatible, and also simplifies contracting.

The budget includes \$960,000 to provide initial Federal support for six Virginia Tribes federally-recognized by an act of Congress in January 2018. The new Tribes are the Chickahominy, the Eastern Chickahominy, the Upper Mattaponi, the Rappahannock, the Monacan, and the Nansemond. The request provides \$160,000 to each Tribe to establish and carry out the day-to-day responsibilities of a tribal government. The 2019 budget is the first opportunity to include funding for the new Tribes in the budget process. In 2018, funds from within available sources will be provided to these Tribes upon recognition, pro-rated from the day of recognition.

The BIA maintains nearly 29,000 miles of paved, gravel and earth surface roads; and more than 900 bridges. The 2019 budget includes \$28.3 million for Road Maintenance to support pavement and gravel maintenance, remedial work on improved earth roads, bridge maintenance, and snow and ice control.

Protect Indian Country – The BIA's Office of Justice Services funds law enforcement, corrections and court services to support safe tribal communities. These programs safeguard life and property, enforce laws, maintain justice and order, and ensure detained American Indian offenders are held in safe, secure, and humane environments. The OJS also provides technical assistance to Tribes to amend tribal legal codes consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act, as reauthorized. In addition, BIA is implementing training for direct service law enforcement program staff in the areas of law enforcement, social services, victim services, and courts and is making this training available to Tribes operating these programs under self-determination contracts and compacts.

The 2019 budget includes \$350.1 million for Public Safety and Justice activities, of which \$326.7 million directly supports 190 law enforcement programs and 96 corrections programs run both by Tribes and as direct services. The 2019 budget prioritizes funding for the primary law enforcement and corrections programs, and identifies savings to minimize impacts on these critical programs. For example, savings in the 2019 request include \$3.0 million for the pilot program to reduce recidivism which ended in 2017.

The 2019 Law Enforcement special initiatives budget includes \$2.5 million to address the opioid crisis which has been particularly devastating in Indian Country. This initiative will expand BIA capacity to address the increase in drug-related activities through interdiction programs to reduce drug use, distribution, and drug related crime. The initiative will support OJS participation in intra- and inter-

agency initiatives targeting opioid and substance abuse prevention efforts. This funding will enable BIA to better align, leverage, and coordinate with other Federal efforts and resources to assist Native American communities to reduce the supply of drugs, provide opioid addiction prevention assistance, and otherwise combat the opioid crisis which the Administration has identified as a priority. The budget includes \$7.2 million for Tribal Justice Support programs and \$22.1 million for Tribal Courts.

Support Indian Communities – Sustaining families is critical to fostering thriving Indian communities. The BIA Office of Indian Services supports a community-based approach to child welfare, family stability, and strengthening tribal communities as a whole. The Human Services activity includes \$115.4 million for programs providing social services, welfare assistance, and Indian Child Welfare Act protections. The budget includes \$65.8 million for Welfare Assistance and \$46.6 million for Social Services and Indian Child Welfare Act programs. The budget proposes to redirect savings from Tiwahe pilot programs and the Housing Improvement Program to other priorities.

Manage Trust Resources and Lands – The BIA Trust-Natural Resources Management activity supports the stewardship of trust lands in Indian Country. Natural resource programs assist Tribes in the management, development, and protection of Indian trust land and natural resources on 56 million surface acres and 59 million acres of subsurface mineral estates. These programs enable tribal trust landowners to optimize use and conservation of resources, providing benefits such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

The 2019 budget proposes \$153.4 million for natural resource management programs which includes agriculture, forestry, water resources, and fish, wildlife and parks activities. The budget prioritizes base program funding for resource management in Indian Country and identifies savings in programs that provide one-time or short-term project funding for studies and technical assistance such as Tribal Climate Resilience awards, or are allotted to a limited, specific number of Tribes on a continuing basis.

The BIA helps to support the management of Indian forest lands by 300 Tribes across 18.7 million acres. The budget includes \$48.9 million for BIA Forestry programs to support development, maintenance, and enhancement of forest resources in accordance with sustained yield principles included in forest management plans. The budget includes \$28.0 million for BIA's Agriculture and Range program to continue support for multiple use and sustained yield management on over 46 million acres of Indian trust land dedicated to crop and livestock agriculture. The budget also includes \$11.4 million for Fish, Wildlife and Parks and \$8.6 million for Water Resources management activities.

Keep Fiduciary Trust Responsibilities – The Trust-Real Estate Services activity manages Indian trust-related information to optimize the efficacy of Indian trust assets. The 2019 budget proposes \$105.5 million for real estate services programs. The budget supports the processing of Indian trust-related documents such as land title and records and geospatial data to support land and water resources use, energy development, and protection and restoration of ecosystems and important lands. The budget includes \$11.0 million for probate services to determine ownership of Indian trust assets essential to economic development and accurate payments to beneficiaries.

Support Economic Opportunities – The 2019 budget funds the Community and Economic Development activity at \$35.8 million and features investments in Indian energy activities. The 2019 budget supports the Administration’s priority for domestic energy dominance and economic development, including development on tribal lands. Income from energy and minerals production is the largest source of revenue generated from natural resources on trust lands, with royalty income of \$676.0 million in 2017 payable to tribal governments and individual mineral rights owners. The 2019 budget continues the commitment to the Indian Energy Service Center which coordinates Indian energy development activities across Interior’s bureaus. The Center works to improve communication and coordination to enhance BIA’s ability to process leases, Bureau of Land Management’s responsibility for Applications for Permit to Drill approval and monitoring, and ONRR’s responsibilities for royalty accounting. Working with the Department of Energy’s Office of Indian Energy Policy and Programs, the Center provides a full suite of energy development related services to Tribes nationwide.

Foster Tribal Student Success – The BIE serves as a capacity builder and service provider to support Tribes in delivering culturally appropriate education with high academic standards to allow students across Indian Country to achieve success. The 2019 budget includes a total of \$741.9 million for Bureau of Indian Education programs. The 2019 budget prioritizes funding for core mission programs at BIE-funded elementary and secondary school operations and Post-Secondary tribal colleges and universities. Funding includes \$625.9 million for Elementary and Secondary programs, \$92.7 million for Post-Secondary programs, and \$23.3 million for Education Management. Activities which do not directly support BIE school programs or facilities are a lower priority.

The budget focuses on direct school operations including classroom instruction, student transportation, native language development programs, cultural awareness and enrichment, and school maintenance. In some remotely located schools, funding also supports residential costs. The budget continues to invest in activities that promote educational self-determination for tribal communities and includes \$74.0 million for Tribal Grant Support Costs for Tribes which choose to operate BIE-funded schools. This level will support 100 percent of the estimated requirement. Savings proposed for BIE core mission programs are identified from restricted supplemental programs and administrative savings, to preserve funding for classroom instruction and other core services.

Tribal Priority Allocations – The 2019 budget proposes Tribal Priority Allocation funding of \$578.7 million.

Contract Support Costs – The President’s budget maintains the Administration’s support for the principles of tribal self-determination and strengthening tribal communities across Indian Country. Contract Support Costs enable Tribes to assume responsibility for operating Federal programs by covering the costs to administer the programs. The 2019 budget for the Contract Support Costs account is \$231.0 million. The request fully supports estimated needs assuming BIA program funding at the 2019 request. The 2019 budget continues to request funding for Contract Support Costs in a separate indefinite current account to ensure full funding for this priority.

Construction – The Indian Affairs 2019 budget proposes \$133.3 million for Construction activities, with increases in deferred maintenance projects for resource management infrastructure and regional and

agency offices serving tribal programs and operations in Indian Country. The budget also proposes a one-time cancellation of \$21.4 million in unobligated balances from prior year appropriations within Public Safety and Justice Construction and Resources Management Construction, for a request of \$111.9 million.

The 2019 budget prioritizes rehabilitation of dams, irrigation projects, and irrigation systems which deliver water to aid tribal economic development as well as protect lives, resources, and property. The budget proposes program \$26.4 million for Safety of Dams projects and \$3.3 million for irrigation projects rehabilitation. The Safety of Dams program is currently responsible for 138 high or significant-hazard dams located on 43 Indian reservations. The irrigation rehabilitation program addresses critical deferred maintenance and construction work on BIA-owned and operated irrigation facilities, including 17 irrigation projects, with a focus on health and safety concerns. Many facilities are nearing 100 years of age and are in need of major capital improvements.

The request includes \$4.0 million for construction related to regional and agency offices serving tribal programs and operations in Indian Country. The program will support upgrade and repair of telecommunication infrastructure and facilities housing BIA and tribal employees providing services to Indian Communities.

In addition to support through the Public Lands Infrastructure Fund, the budget proposes \$72.9 million in annual funding for Education Construction. Funding focuses on facility improvement and repair at existing schools. Available funding from prior years will continue work to complete school construction on the 2004 school replacement list and start design and construction for schools on the 2016 school replacement list.

Land and Water Claims Settlements – The 2019 budget prioritizes funding to meet Indian Settlement commitments, and proposes \$45.6 million. The 2019 budget enables the Department to meet Federal responsibilities outlined in enacted settlements with Indian Tribes. Settlements resolve tribal land and water rights claims and ensure Tribes have access to land and water to meet domestic, economic, and cultural needs. Many of the infrastructure projects supported in these agreements improve the health and well-being of tribal members and preserve existing economies and, over the long-term, bring the potential for jobs and economic development.

The 2019 budget provides sufficient funding to complete payments for the Navajo Trust Fund and the Navajo-Gallup Water Supply Project, both of which have enforceability dates in 2019. The distribution of settlement funding between settlements for 2019 for these and other enacted settlements will depend on the outcome of Congressional action on the 2018 appropriations. A proposed allocation of the 2019 request by settlement will be forwarded separately at that time.

Indian Guaranteed Loan Program – The 2019 budget request for this program is \$6.7 million which will guarantee or insure \$108.6 million in loan principal to support Indian economic development.

Fixed Costs – Fixed costs of \$9.7 million are fully funded.

Secretarial Initiatives

Public Lands Infrastructure Initiative

Interior manages an infrastructure asset portfolio with a replacement value exceeding \$300 billion, ranging from elementary and secondary schools serving Indian children across the Nation, to highways and bridges serving the daily commuting needs of the Washington, D.C., metropolitan area. Most well-known are Interior's iconic and unique national treasures that have priceless historical significance. Many of these assets are deteriorating, with older assets becoming more expensive to repair and maintain in good condition.

The FY 2019 budget launches Interior's new Public Lands Infrastructure Fund to help pay for repairs and improvement in national parks, national wildlife refuges, and BIE schools. The Department is taking action to increase revenue from energy leasing and development over 2018 budget projections and plans to keep for Department infrastructure needs 50 percent of additional revenue that is not otherwise allocated for other purposes. This initiative has the potential to generate up to \$18 billion for national parks, national wildlife refuges, and BIE schools. This investment would significantly improve the Nation's most visible and visited public facilities that support a multi-billion dollar outdoor recreation economy. By investing in schools, we are fulfilling commitments to provide a safe learning environment for Indian children. The other 50 percent of increased revenues would go to the Treasury supporting deficit reduction.

Modernizing Our Organization and Infrastructure for the Next 100 Years

The Department of the Interior is taking bold steps to better position itself for the next 100 years. In response to President Trump's Executive Order on a *Comprehensive Plan for Reorganizing the Executive Branch*, Secretary Zinke laid out a vision for a reorganized Department of the Interior which aligns regional boundaries within Interior to provide better coordination across the Department to improve mission delivery and focuses resources in the field. Across the Department, the 2019 budget includes a total of \$17.5 million to start this effort.

The Department of the Interior intends to establish common regional boundaries for Interior's bureaus in FY 2018, and to further develop this approach in FY 2019. The goal is to improve overall operations, internal communication, customer service, and stakeholder engagement. Aligning geographic areas across Interior will enhance coordination of resource decisions and policies and will simplify how citizens engage with the Department.

Organizing bureaus along common geographic areas will allow for more integrated and better coordinated decision making across our bureaus. Currently, Interior's bureaus have more than 40 distinct regions, each with their own geographic boundaries. This complicates coordination and hampers Interior's ability to get things done expeditiously. Having common regions will help streamline operations and in doing so, provide better service to the American people. Bureaus within a region will focus on common issues, taking a comprehensive approach versus a bureau-centric approach. This culture shift will help us work better together to accomplish one vision.

The new regional boundaries currently under discussion, and subject to modification, are expected to have minimal budgetary impact. The BIA has initiated discussions with Indian Country and will continue with formal tribal consultations regarding any proposed adjustments to the regional field organizations serving the Bureau of Indian Affairs and Bureau of Indian Education. The 2019 BIA budget includes \$900,000 to support the Department's migration to common regional boundaries to improve service and efficiency.

Administrative Savings

The Department annually spends nearly \$3 billion to procure goods and services, over \$1 billion on information technology and over \$300 million to administer acquisition and human resources services. Interior will work to achieve cost savings of \$50 million through more aggressive use of shared services and use of multi-agency procurement vehicles, such as shared contracting with other bureaus and Federal agencies. These savings will take effort to achieve, however, identifying administrative efficiencies provides the best opportunity to meet broader fiscal objectives and maintain programmatic funding. While all bureaus and offices will contribute to overall savings, Indian Affairs will achieve at least \$8.3 million in administrative savings.

General Statement

INDIAN AFFAIRS GENERAL STATEMENT

“One of my top priorities for the Department of the Interior is to make tribal sovereignty meaningful, and that includes providing the basis for tribes to build and strengthen their economies.”

*Secretary Ryan K. Zinke – January 19, 2018
Oklahoma City, OK*

Introduction: The Federal Government as a whole carries out trust, treaty and other obligations to tribes. Over 20 Federal departments and agencies collectively provide a full range of Federal programs to American Indians and Alaska Natives similar to those provided to the general public, but with a recognition of the special relationship between Indian Tribes and the Federal Government, which is expressed in terms of legal duties and moral obligations. At the same time, the United States acknowledges the wide diversity of Indian Tribes and Alaska Native villages as distinct cultural and governmental entities.

Indian Affairs: Within this budget request, the term “Indian Affairs” is meant to include the Bureau of Indian Affairs (BIA), the Bureau of Indian Education (BIE), and the Office of the Assistant Secretary-Indian Affairs (AS-IA). The extensive scope of Indian Affairs programs covers virtually the entire range of Federal, state, and local government services authorized by numerous treaties, court decisions, and legislation. Indian Affairs plays a critical role in removing obstacles to building and promoting tribal self-determination, strong and stable governing institutions, economic development, and human capital development.

Programs funded by BIA can be administered by tribes or provided by BIA as direct services. These programs carry out the responsibility to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives and include social services, natural resources management, economic development, law enforcement and detention services, administration of tribal courts, implementation of land and water claim settlements, replacement and repair of schools, repair and maintenance of roads and bridges, and repair of structural deficiencies on high hazard dams.

The BIE funds and administers either through grants to Tribes or as direct services provided by BIE an education system consisting of 169 Elementary/Secondary schools and 14 dormitories located in 23 states for approximately 47,000 individual students (with a calculated three year Average Daily Membership of about 41,000 students). BIE also owns and operates two post-secondary institutions and provides operating grants to 29 tribal colleges and universities and two tribal technical colleges.

Federal Indian Policy: Over the last 100 years, Congress has passed successive Federal laws pertaining to American Indians and Alaska Natives that reflect the emergent Federal Indian Policy of strengthening government-to-government relationships with Indian Nations, delivering services to American Indians and Alaska Natives, and advancing self-governance and self-determination.

The Snyder Act of 1921 authorizes the Bureau of Indian Affairs to operate programs for the benefit and assistance of Indians throughout the United States. The Indian Reorganization Act of 1934 created a foundation for tribal self- government. The Indian Self-Determination and Education Assistance Act of 1975 solidified self-determination as the foundation of Federal Indian Policy. The Indian Education Amendments of 1978, the No Child Left Behind Act of 2001, which includes the Native American Education Improvement Act of 2001, the Tribal Law and Order Act of 2010, and the Violence Against Women Act are just a few of the laws that continue to define the Federal authority and obligation to provide various programs and services to Indian country while at the same time affirming and strengthening recognition of tribal sovereignty, self-determination, and nation-building. The Federal Government has sought to further advance these efforts through greater consultation and collaboration with tribes, continued reform and modernization of programs, and more effective coordination across the Federal Government in providing services and funding to meet tribal needs and Federal responsibility.

The People We Serve: Indian Affairs provides services directly or through contracts, grants, or compacts to a service population of approximately 2 million American Indians and Alaska Native people who are members of 573 federally recognized tribes in the 48 contiguous United States and Alaska. Indian Affairs programs support Tribes and improve the quality of life of their members and communities.

Initial Federal services were established in the Trade and Intercourse Acts passed between 1790 and 1834. The objective of the laws were to protect Indians against incursions by non-Indians, since exploitation of Indians was one of the major causes of conflict on the frontier. The Acts subjected all interaction between American Indians and non-Indians to Federal control. These laws engendered the trust relationship between trustee and beneficiaries that the U.S. continues with federally-recognized tribes to this day.

The U.S. War Department was established in 1784 with its primary mission to negotiate treaties with Indians. Over the next 50 years, laws regulating trade between Indians and non-Indians were enacted and a network of Indian agents and subagents was established. This network is the foundation for the current day Bureau of Indian Affairs. Some treaties included U.S. commitments to provide education to tribal children. These schools form the basis of the current day Bureau of Indian Education.

The U.S. enacted other laws, such as the Indian Removal Act of 1830, which institutionalized forced relocation of Indians from traditional homelands. In 1849, with the creation of the Department of the Interior, the BIA passed from military to civilian control. The BIA mission initially focused on promoting tribal settlement on defined reservations and cultural assimilation. The General Allotment Act of 1887, sought to further break up tribal land holdings and to assimilate Indian people through individual ownership of land.

The Congress passed the Indian Reorganization Act of 1934, to halt the allotment policy. However, from 1953 to 1964, the Congress passed several bills terminating the special Federal relationship between several Indian Tribes and the United States to de-emphasize its custodial functions. In the mid-1960s the Federal Government abandoned termination, to focus greater efforts on the development of both human and natural resources on Indian reservations. In 1970, President Nixon called for self-determination of Indian people without the threat of termination of the trust relationship over Indian lands. Since that date,

self-determination has been the basis of Federal Indian Policy. Today's Indian Affairs, recognizing tribal sovereignty and self-determination, administers programs that help tribes maintain robust tribal governments that foster thriving communities and successful tribal members.

The resilience of Native American communities is a testament to the deep importance of culture and vibrant traditions, passed down throughout generations. Tribal contributions are woven deeply into our Nation's rich tapestry and have influenced every stage of America's development. Native Americans helped early European settlers survive and thrive in a new land and contributed democratic ideas evoked in the U.S. Constitution. Native Americans have contributed to the world's common fund of knowledge in the areas of agriculture, science and technology, medicine, transportation, architecture, psychology, military strategy, government, and language. Native Americans have contributed and been leaders in all aspects of American enterprise, including serving with distinction in every branch of the United States Armed Forces.

Today, however, many Indian communities that the Indian Affairs programs support face great challenges. On Indian reservations, poverty is still commonplace; violence is experienced at higher rates than the national average; and rates of infant mortality, alcoholism, and substance abuse are higher than in the rest of America. The key to overcoming these challenges and protecting tribal culture is strong and stable tribal governments which protect and enhance the health, safety, and welfare of tribal citizens within tribal territory according to self-determined governance structures and objectives.

Organization and Leadership: Currently, the line authority for Indian Affairs programs begins at the Assistant Secretary level. Within the parameters established by the Congress and the Executive Branch, the primary responsibilities of the Assistant Secretary are to advise the Secretary of the Interior on Indian Affairs policy issues, communicate policy to and oversee the programs of the BIA and the BIE, provide leadership in consultations with tribes, and serve as the DOI official for intra- and inter- departmental coordination and liaison within the Executive Branch on Indian matters.

The Assistant Secretary – Indian Affairs is supported by the Principal Deputy Assistant Secretary, as well as, the following organizational units:

The Director of the Bureau of Indian Affairs has line authority over all Regional and Agency offices. The Director provides program direction and support to Indian Services, Trust Services, Justice Services, and Field Operations.

The Director of the Bureau of Indian Education has line authority over the education resource centers stationed throughout the country and two post-secondary schools. The BIE supports the operation of day schools, boarding schools, and dormitories, including housing some Indian children who attend public schools.

Two *Deputy Assistant Secretaries*, as well as the Principal Deputy, provide leadership through;

- a. *Management* - the Office of the Chief Financial Officer; Office of Facilities, Property and Safety Management; Office of Budget and Performance Management; Office of Human

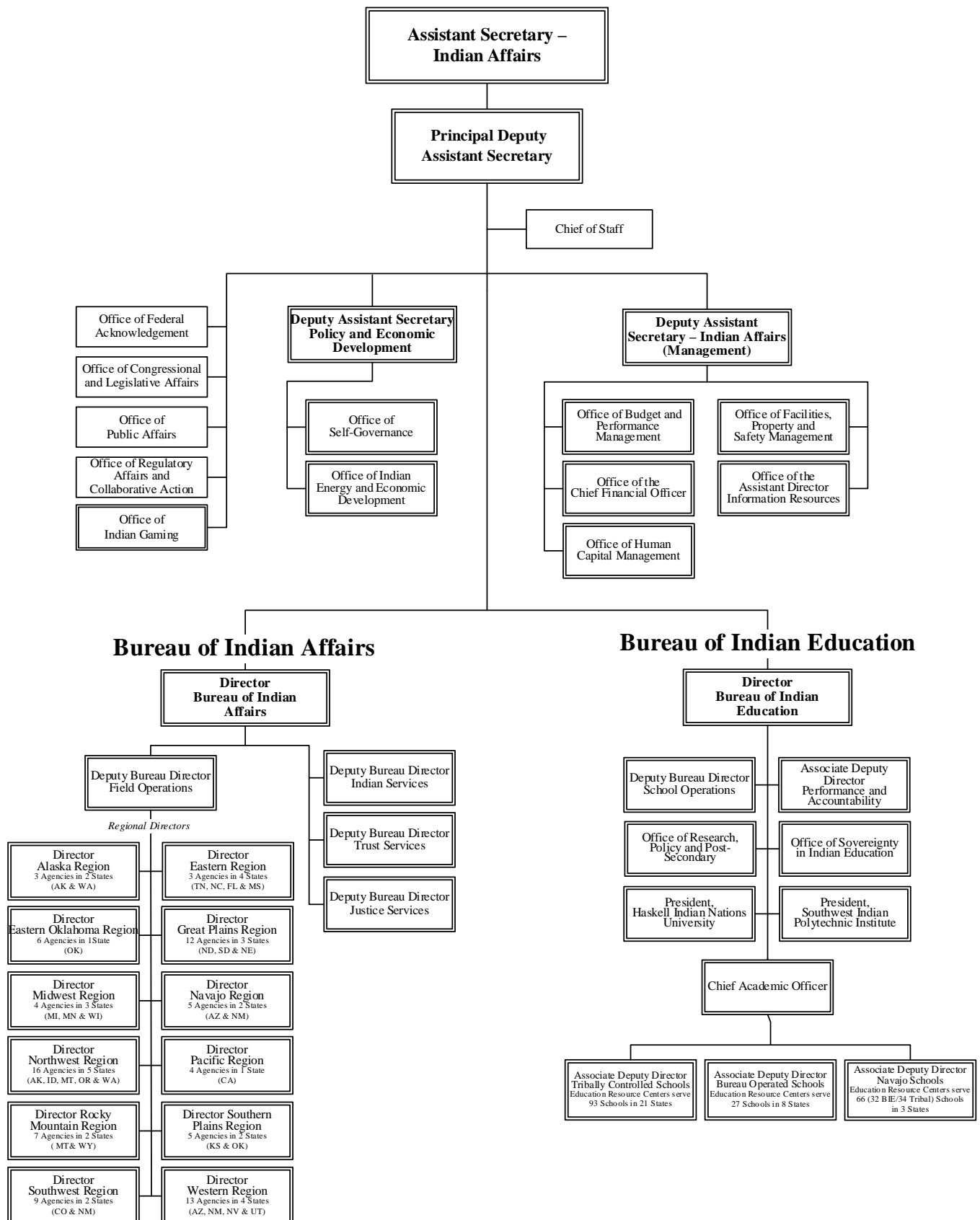
Capital; and Office of the Assistant Director Information Resources provide senior leadership, policy, and oversight of budget, acquisition, property, accounting, fiscal services, information technology, planning, facilities operations, and human resources down to the regional office level; and

- b. *Policy and Economic Development* - the Office of Indian Energy and Economic Development, and the Office of Self-Governance, oversee and administer programs pertaining to economic development, and self-governance activities of Indian Affairs, respectively.

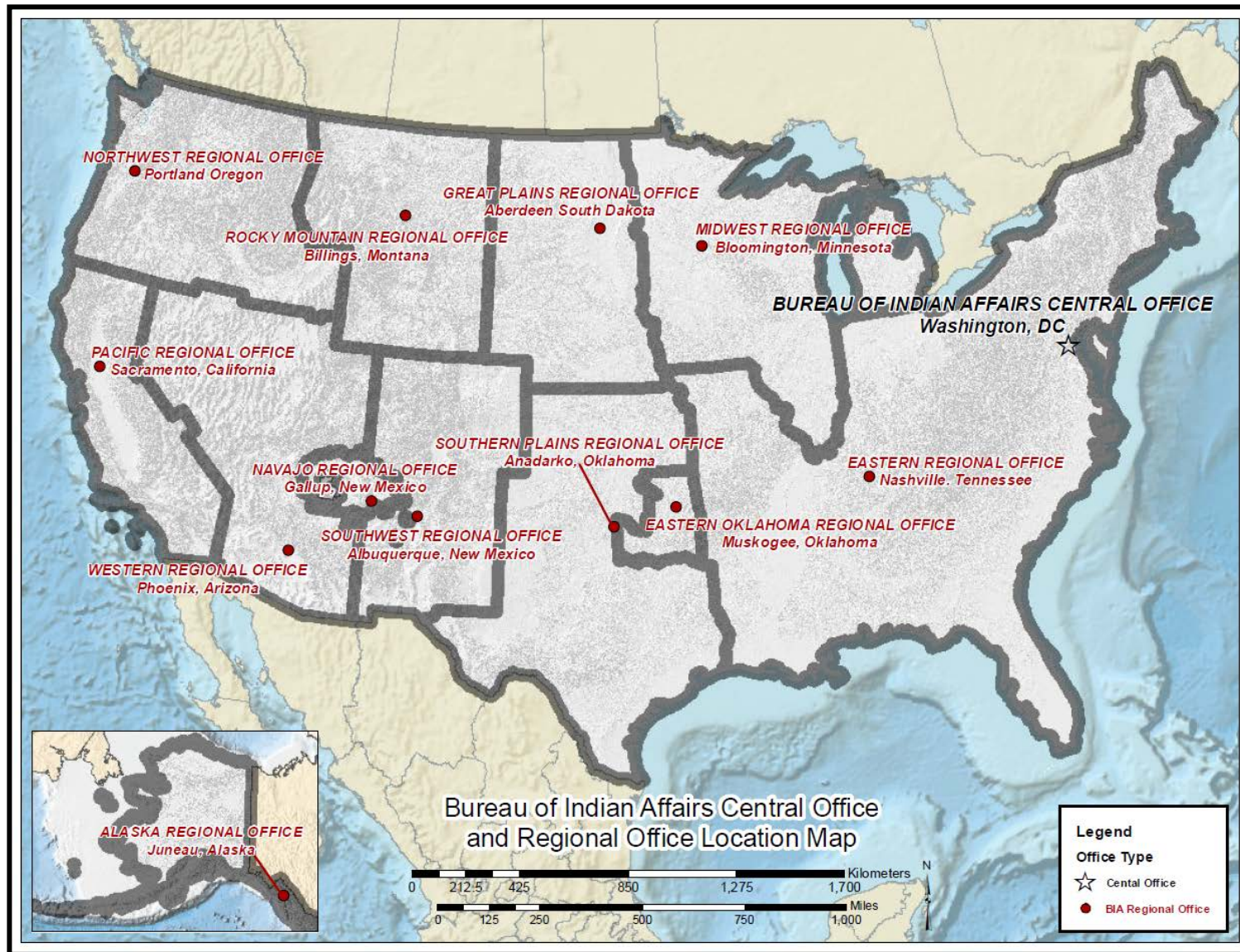
Indian Affairs functions are closely coordinated with the Office of the Special Trustee for American Indians (OST). The functions performed by OST support Indian Affairs efforts to ensure continued trust management improvements, sound management of natural resources, accurate and timely real estate transactions, and leasing decisions that preserve and enhance the value of trust lands. Indian Affairs strives to meet its fiduciary trust responsibilities, be more accountable at every level, and operate with people trained in the principles of fiduciary trust management.

The current organizational charts for the Indian Affairs are illustrated on the following pages.

INDIAN AFFAIRS



BUREAU OF INDIAN AFFAIRS CENTRAL OFFICE AND REGIONAL MAP



Summary Tables

**Indian Affairs
Budget Summary Table**

Source			2017 Enacted	2018 Cont Res	2019	Change From 2018
					President's Budget Request	
Current Appropriations						
Operation of Indian Programs	\$(000's)		2,335,946	2,320,060	2,002,996	-317,064
Direct	FTE		5,460	5,460	5,152	-308
Reimbursable	FTE		586	586	586	0
Allocated	FTE		507	507	483	-24
Subtotal	FTE		6,553	6,553	6,221	-332
Contract Support Costs	\$(000's)		278,000	278,000	231,000	-47,000
Direct	FTE		0	0	0	0
Construction	\$(000's)		192,017	190,713	111,921	-78,792
Direct	FTE		68	68	69	1
Reimbursable	FTE		8	8	8	0
Allocated	FTE		248	248	248	0
Subtotal	FTE		324	324	325	1
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	\$(000's)		45,045	44,739	45,644	905
Direct	FTE		3	3	4	1
Indian Guaranteed Loan Program	\$(000's)		8,757	8,698	6,699	-1,999
Direct	FTE		0	0	0	0
Subtotal, Current Appropriations	\$(000's)		2,859,765	2,842,210	2,398,260	-443,950
Subtotal	FTE		6,880	6,880	6,550	-330
Permanent Appropriations						
Miscellaneous Permanent Appropriations	\$(000's)		110,900	113,810	113,776	-34
Direct	FTE		294	280	280	0
Operation and Maintenance of Quarters	\$(000's)		5,775	5,720	5,642	-78
Direct	FTE		40	43	43	0
White Earth Settlement Fund	\$(000's)		530	3,000	3,000	0
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	\$(000's)		3,004	0	0	0
Gifts and Donations	\$(000's)		74	100	100	0
Indian Guaranteed Loan Program Account	\$(000's)		2,496	8,954	0	-8,954
Subtotal, Permanent Appropriations	\$(000's)		122,779	131,584	122,518	-9,066
Subtotal	FTE		334	323	323	0
Total Budget Authority		\$(000's)	2,982,544	2,973,794	2,520,778	-453,016
Current Direct Appropriation FTE	FTE		5,531	5,531	5,225	-306
Permanent Direct Appropriation FTE	FTE		334	323	323	0
Reimbursable FTE	FTE		594	594	594	0
Allocations FTE	FTE		755	755	731	-24
Total Adjusted FTE	FTE		7,214	7,203	6,873	-330

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2017 Enacted	2018 Cont. Res.	Internal Transfers	Fixed Costs	Program Changes	2019 President's Budget Request	Change from 2018 Cont. Res.	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
OPERATION OF INDIAN PROGRAMS											
BUREAU OF INDIAN AFFAIRS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	27,118	26,934		204	-2,812	24,326	-2,608	24,326			
Consolidated Tribal Gov't Program (TPA)	75,429	74,917		410	-2,693	72,634	-2,283	72,634			
Self Governance Compacts (TPA)	162,346	161,244		1,156	-4,610	157,790	-3,454	157,790			
New Tribes (TPA)	160	159			961	1,120	961	1,120			
Small & Needy Tribes (TPA)	4,448	4,418			-4,418		-4,418				
Road Maintenance (TPA)	30,307	30,101		170	-1,953	28,318	-1,783	28,318			
Tribal Government Program Oversight	8,377	8,320		66	-1,060	7,326	-994		2,236	5,090	
Central Oversight	2,581	2,563		10	-337	2,236	-327		2,236		
Regional Oversight	5,796	5,757		56	-723	5,090	-667			5,090	
Total, Tribal Government	308,185	306,093		2,006	-16,585	291,514	-14,579	284,188	2,236	5,090	
HUMAN SERVICES											
Social Services (TPA)	52,343	51,988		252	-19,376	32,864	-19,124	32,864			
Welfare Assistance (TPA)	74,773	74,265			-8,471	65,794	-8,471	65,794			
Indian Child Welfare Act (TPA)	18,946	18,817		74	-5,195	13,696	-5,121	13,696			
Housing Program (TPA)	9,708	9,642			-9,642		-9,642				
Human Services Tribal Design (TPA)	254	252		7		259	7	259			
Human Services Program Oversight	3,137	3,116		20	-391	2,745	-371		793	1,952	
Central Oversight	916	910		4	-121	793	-117		793		
Regional Oversight	2,221	2,206		16	-270	1,952	-254			1,952	
Total, Human Services	159,161	158,080		353	-43,075	115,358	-42,722	112,613	793	1,952	
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	4,953	4,919		37	-90	4,866	-53	4,866			
Irrigation Operations & Maintenance	12,905	12,817		14	-3,697	9,134	-3,683				9,134
Rights Protection Implementation	39,661	39,392		112	-14,767	24,737	-14,655				24,737
Tribal Management/Development Program	11,266	11,189	375	9	-2,913	8,660	-2,529				8,660
Endangered Species	2,685	2,667		4	-1,365	1,306	-1,361				1,306
Tribal Climate Resilience	9,956	9,888			-9,888		-9,888				
Integrated Resource Info Program	2,996	2,976		3	-403	2,576	-400				2,576
Agriculture & Range	30,769	30,560		155	-2,738	27,977	-2,583	22,218			5,759
Agriculture Program (TPA)	23,999	23,836		153	-1,771	22,218	-1,618	22,218			
Invasive Species	6,770	6,724		2	-967	5,759	-965				5,759
Forestry	54,155	53,787	-375	234	-4,774	48,872	-4,915	26,880			21,992
Forestry Program (TPA)	27,852	27,663		184	-967	26,880	-783	26,880			
Forestry Projects	26,303	26,124	-375	50	-3,807	21,992	-4,132				21,992
Water Resources	10,450	10,379		33	-1,845	8,567	-1,812	3,819			4,748
Water Resources Program (TPA)	3,972	3,945		19	-145	3,819	-126	3,819			
Water Mgmt., Planning & PreDevelopment	6,478	6,434		14	-1,700	4,748	-1,686				4,748
Fish, Wildlife & Parks	15,203	15,100		27	-3,691	11,436	-3,664	5,066			6,370
Wildlife & Parks Program (TPA)	5,278	5,242		22	-198	5,066	-176	5,066			
Fish, Wildlife & Parks Projects	9,925	9,858		5	-3,493	6,370	-3,488				6,370
Resource Management Program Oversight	5,993	5,952		40	-699	5,293	-659		1,576	3,717	
Central Oversight	1,732	1,720		12	-156	1,576	-144		1,576		
Regional Oversight	4,261	4,232		28	-543	3,717	-515			3,717	
Total, Trust-Natural Resources Management	200,992	199,626		668	-46,870	153,424	-46,202	62,849	1,576	3,717	85,282
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	8,185	8,129		40	-1,801	6,368	-1,761	6,368			
Navajo-Hopi Settlement Program	1,166	1,158		9		1,167	9				1,167
Probate (TPA)	12,039	11,957		126	-1,088	10,995	-962	10,995			
Land Title & Records Offices	13,981	13,886		132	-1,408	12,610	-1,276			12,610	
Real Estate Services	37,070	36,818		343	-2,248	34,913	-1,905	32,256			2,657
RES Program (TPA)	34,273	34,040		341	-2,125	32,256	-1,784	32,256			
RES Projects	2,797	2,778		2	-123	2,657	-121				2,657
Land Records Improvement	6,441	6,397		4	-288	6,113	-284		4,269	1,844	
LRI - Central	4,501	4,470		2	-203	4,269	-201		4,269		
LRI - Regional	1,940	1,927		2	-85	1,844	-83			1,844	
Environmental Quality	15,904	15,796		55	-2,588	13,263	-2,533	2,613			10,650
EQ Program (TPA)	2,782	2,763		20	-170	2,613	-150	2,613			
EQ Projects	13,122	13,033		35	-2,418	10,650	-2,383				10,650
Alaskan Native Programs	1,420	1,410			-1,410		-1,410				
Alaskan Native Programs (TPA)	1,420	1,410			-1,410		-1,410				
Rights Protection	13,365	13,274		26	-4,155	9,145	-4,129	1,949			7,196
Rights Protection (TPA)	2,008	1,994		18	-63	1,949	-45	1,949			
Water Rights Negotiations/Litigation	9,688	9,622		8	-2,434	7,196	-2,426				7,196
Litigation Support/Attny Fees	1,500	1,490			-1,490		-1,490				
Other Indian Rights Protection	169	168			-168		-168				
Trust - Real Estate Services Oversight	13,521	13,429		104	-2,623	10,910	-2,519		2,895	8,015	
Central Oversight	3,201	3,179		23	-307	2,895	-284		2,895		
Regional Oversight	10,320	10,250		81	-2,316	8,015	-2,235			8,015	
Total, Trust-Real Estate Services	123,092	122,254		839	-17,609	105,484	-16,770	54,181	7,164	22,469	21,670
PUBLIC SAFETY & JUSTICE											
Law Enforcement	353,556	351,156		1,614	-26,121	326,649	-24,507		5,381		321,268
Criminal Investigations & Police Services	202,000	200,629		927	-10,803	190,753	-9,876				190,753
Detention/Corrections	96,507	95,852		526	-2,351	94,027	-1,825				94,027
Inspections/Internal Affairs	3,475	3,451		18	-134	3,335	-116				3,335
Law Enforcement Special Initiatives	10,319	10,249		44	-1,634	8,659	-1,590				8,659

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2017 Enacted	2018 Cont. Res.	Internal Transfers	Fixed Costs	Program Changes	2019 President's Budget Request	Change from 2018 Cont. Res.	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
Indian Police Academy	4,862	4,829		23	-187	4,665	-164				4,665
Tribal Justice Support	17,250	17,133		7	-9,907	7,233	-9,900				7,233
Law Enforcement Program Management	5,978	5,937		25	-581	5,381	-556		5,381		
Facilities Operations & Maintenance	13,165	13,076		44	-524	12,596	-480				12,596
Tribal Courts (TPA)	30,753	30,544		126	-8,560	22,110	-8,434	22,110			
Fire Protection (TPA)	1,426	1,416		7	-51	1,372	-44	1,372			
Total, Public Safety & Justice	385,735	383,116		1,747	-34,732	350,131	-32,985	23,482	5,381		321,268
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	12,504	12,419		28	-4,419	8,028	-4,391	8,028			
Economic Development (TPA)	1,801	1,789		12	-64	1,737	-52	1,737			
Minerals & Mining	25,304	25,132		82	-1,095	24,119	-1,013	3,794	4,639	796	14,890
Minerals & Mining Program (TPA)	4,063	4,035		35	-276	3,794	-241	3,794			
Minerals & Mining Projects	14,969	14,867		23		14,890	23				14,890
Minerals & Mining Central Oversight	5,374	5,338		13	-712	4,639	-699		4,639		
Minerals & Mining Regional Oversight	898	892		11	-107	796	-96			796	
Community Development Oversight	2,235	2,220		10	-288	1,942	-278		1,942		
Central Oversight	2,235	2,220		10	-288	1,942	-278		1,942		
Total, Community & Economic Development	41,844	41,560		132	-5,866	35,826	-5,734	13,559	6,581	796	14,890
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Assistant Secretary Support	10,006	9,938		88		10,026	88		10,026		
Executive Direction	20,364	20,226		138	-1,378	18,986	-1,240	14,358	1,583	3,045	
Executive Direction (TPA)	15,041	14,939		107	-688	14,358	-581	14,358			
Executive Direction (Central)	2,040	2,026		12	-455	1,583	-443		1,583		
Executive Direction (Regional)	3,283	3,261		19	-235	3,045	-216			3,045	
Administrative Services	49,383	49,047		325	-6,654	42,718	-6,329	12,297	17,021	13,400	
Administrative Services (TPA)	12,629	12,543		117	-363	12,297	-246	12,297			
Administrative Services (Central)	22,466	22,313		83	-5,375	17,021	-5,292		17,021		
Administrative Services (Regional)	14,288	14,191		125	-916	13,400	-791			13,400	
Safety & Risk Management	2,970	2,950		16	-1,319	1,647	-1,303		748	899	
Central Safety & Risk Management	749	744		4		748	4		748		
Regional Safety Management	2,221	2,206		12	-1,319	899	-1,307			899	
Information Resources Technology	44,545	44,242		114	-9,649	34,707	-9,535				34,707
Information Resources Technology	44,545	44,242		114	-9,649	34,707	-9,535				34,707
Human Capital Management	23,060	22,904		-197	129	22,836	-68		9,292		13,544
Human Resources	8,866	8,806		86	400	9,292	486		9,292		
Labor-Related Payments	14,194	14,098		-283	-271	13,544	-554				13,544
Facilities Management	17,373	17,255		126	-501	16,880	-375				16,880
Regional Facilities Management	3,736	3,711		33		3,744	33				3,744
Operations & Maintenance	13,637	13,544		93	-501	13,136	-408				13,136
Intra-Governmental Payments	23,552	23,392		1,199	161	24,752	1,360				24,752
Rentals [GSA/Direct]	37,571	37,316		-109	-350	36,857	-459				36,857
Total, Executive Direction & Administrative Svcs	228,824	227,270		1,700	-19,561	209,409	-17,861	26,655	38,670	17,344	126,740
TOTAL, BUREAU OF INDIAN AFFAIRS	1,447,833	1,437,999		7,445	-184,298	1,261,146	-176,853	577,527	62,401	51,368	569,850
BUREAU OF INDIAN EDUCATION											
Elementary & Secondary (forward funded)	575,155	571,250		1,439	-60,901	511,788	-59,462				511,788
ISEP Formula Funds	400,223	397,506		1,259	-20,710	378,055	-19,451				378,055
ISEP Program Adjustments	5,412	5,375		22	-2,780	2,617	-2,758				2,617
Education Program Enhancements	12,201	12,118		30	-5,807	6,341	-5,777				6,341
Tribal Education Departments	2,500	2,483			-2,483		-2,483				
Student Transportation	55,995	55,615		128	-4,941	50,802	-4,813				50,802
Early Child & Family Development	18,659	18,532			-18,532		-18,532				
Tribal Grant Support Costs	80,165	79,621			-5,648	73,973	-5,648				73,973
Elementary/Secondary Programs	140,540	139,586		409	-25,867	114,128	-25,458				114,128
Facilities Operations	66,219	65,769		187	-5,551	60,405	-5,364				60,405
Facilities Maintenance	59,043	58,642		222	-5,141	53,723	-4,919				53,723
Juvenile Detention Center Education	500	497			-497		-497				
Johnson-O'Malley Assistance Grants (TPA)	14,778	14,678			-14,678		-14,678				
Post Secondary Programs (forward funded)	77,207	76,683			-4,555	72,128	-4,555				72,128
Haskell & SIPI (forward funded)											
Tribal Colleges & Universities (forward funded)	69,793	69,319			-3,655	65,664	-3,655				65,664
Tribal Technical Colleges (forward funded)	7,414	7,364			-900	6,464	-900				6,464
Post Secondary Programs	63,561	63,130		181	-42,787	20,524	-42,606	1,148			19,376
Haskell & SIPI	22,117	21,967		181	-2,772	19,376	-2,591				19,376
Tribal Colleges & Universities Supplements (TPA)	1,219	1,211			-63	1,148	-63	1,148			
Tribal Technical Colleges											
Scholarships & Adult Education (TPA)	34,783	34,547			-34,547		-34,547				
Special Higher Education Scholarships	2,992	2,972			-2,972		-2,972				
Science Post Graduate Scholarship Fund	2,450	2,433			-2,433		-2,433				
Education Management	35,050	34,812		101	-11,631	23,282	-11,530		15,575		7,707
Education Program Management	24,763	24,595		96	-9,116	15,575	-9,020		15,575		
Education IT	10,287	10,217		5	-2,515	7,707	-2,510				7,707
TOTAL, BUREAU OF INDIAN EDUCATION	891,513	885,461		2,130	-145,741	741,850	-143,611	1,148	15,575		725,127
TOTAL, OIP	2,339,346	2,323,460		9,575	-330,039	2,002,996	-320,464	578,675	77,976	51,368	1,294,977
Rescission of Prior Year Unob. Funds	-3,400	-3,400			3,400		3,400				
TOTAL, OIP w/ Rescission	2,335,946	2,320,060		9,575	-326,639	2,002,996	-317,064	578,675	77,976	51,368	1,294,977

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2017 Enacted	2018 Cont. Res.	Internal Transfers	Fixed Costs	Program Changes	2019 President's Budget Request	Change from 2018 Cont. Res.	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
CONTRACT SUPPORT COSTS ACCOUNT											
Contract Support	273,000	273,000			-47,000	226,000	-47,000				
Indian Self-Determination Fund	5,000	5,000				5,000					
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	278,000	278,000			-47,000	231,000	-47,000				
CONSTRUCTION											
EDUCATION CONSTRUCTION											
Replacement School Construction	45,504	45,195			-45,195		-45,195				
Replacement Facility Construction	11,935	11,854			-11,854		-11,854				
Employee Housing Repair	7,567	7,516			-2,458	5,060	-2,456				
Facilities Improvement & Repair	68,251	67,788		2	3	67,791	3				
Total, Education Construction	133,257	132,353		5	-59,507	72,851	-59,502				
PUBLIC SAFETY & JUSTICE CONSTRUCTION											
Facilities Replacement/New Construction											
Employee Housing	3,494	3,470			-378	3,092	-378				
Facilities Improvement & Repair	4,372	4,342			-284	4,058	-284				
Fire Safety Coordination	166	165		1		166	1				
Fire Protection	3,274	3,252			-147	3,105	-147				
Total, Public Safety & Justice Construction	11,306	11,229		1	-809	10,421	-808				
RESOURCES MANAGEMENT CONSTRUCTION											
Irrigation Project Construction:	6,006	5,965		3	575	6,543	578				
Navajo Indian Irrig. Project	3,394	3,371		2	-149	3,224	-147				
Irrigation Projects-Rehabilitation	2,612	2,594		1	724	3,319	725				
Engineering & Supervision	2,078	2,064		9	-102	1,971	-93				
Survey & Design	292	290			300	590	300				
Federal Power Compliance [FERC]	643	639		2		641	2				
Dam Projects:	27,494	27,307		25	949	28,281	974				
Safety of Dams	25,569	25,395		21	949	26,365	970				
Dam Maintenance	1,925	1,912		4		1,916	4				
Total, Resources Management Construction	36,513	36,265		39	1,722	38,026	1,761				
OTHER PROGRAM CONSTRUCTION											
Telecommunications Improvement & Repair	856	850			267	1,117	267				
Facilities/Quarters Improvement & Repair	2,171	2,156			761	2,917	761				
Construction Program Management	7,914	7,860		27	69	7,956	96				
[Ft. Peck Water System]	[2,262]	[2,247]			[0]	[2,262]	[15]				
Total, Other Program Construction	10,941	10,866		27	1,097	11,990	1,124				
TOTAL, CONSTRUCTION	192,017	190,713		72	-57,497	133,288	-57,425				
Cancellation of Prior Year Balances					-21,367	-21,367	-21,367				
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	192,017	190,713		72	-78,864	111,921	-78,792				
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS											
Land Settlements:											
White Earth Land Settlement Act (Adm.)	625										
Hoopa-Yurok Settlement	250										
Yurok Land Settlement Acquisition	10,000										
Water Settlements:											
Pyramid Lake Water Rights Settlement	142										
Navajo Water Resources Development Trust Fund	4,000										
Navajo-Gallup Water Supply Project	3,820										
[Navajo-Gallup Unobligated Balances]	[5,963]										
Taos Pueblo											
Aamodt	25,008										
Pechanga Band of Luiseno Mission	400										
Blackfeet	800										
Unallocated ^{1/}		44,739			905	45,644	905				
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,045	44,739			905	45,644	905				
INDIAN GUARANTEED LOAN PROGRAM											
Subsidies	7,575	7,524			-1,729	5,795	-1,729				
Program Management	1,182	1,174		7	-277	904	-270				
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	8,757	8,698		7	-2,006	6,699	-1,999				
TOTAL, DIRECT APPROPRIATED FUNDS	2,859,765	2,842,210		9,654	-453,604	2,398,260	-443,950	578,675	77,976	51,368	1,294,977

^{1/}The 2019 funding levels for enacted settlements will depend on the outcome of Congressional action on the 2018 appropriations. A proposed allocation of the 2019 request by settlement will be forwarded separately at that time.

2-yr OIP	1,637,862	1,626,739		7,953	-251,210	1,383,482	-243,257	550,357	73,707	49,524	709,894
Fwd Funded OIP [15 months]	652,362	647,933		1,439	-65,456	583,916	-64,017				583,916
No-yr OIP	49,122	48,788		183	-13,373	35,598	-13,190	28,318	4,269	1,844	1,167
TOTAL, OIP	2,339,346	2,323,460		9,575	-330,039	2,002,996	-320,464	578,675	77,976	51,368	1,294,977
Rescission of Prior Year Unob. Funds	-3,400	-3,400			3,400		3,400				
TOTAL, OIP (w/ Resc.)	2,335,946	2,320,060		9,575	-326,639	2,002,996	-317,064	578,675	77,976	51,368	1,294,977
TOTAL, CONTRACT SUPPORT COSTS ACCT	278,000	278,000			-47,000	231,000	-47,000				
TOTAL, CONSTRUCTION	192,017	190,713		72	-57,497	133,288	-57,425				
Cancellation of Prior Year Balances					-21,367	-21,367	-21,367				
TOTAL, CONSTRUCTION (w/ Cancel of PY Bal)	192,017	190,713		72	-78,864	111,921	-78,792				
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,045	44,739			905	45,644	905				
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	8,757	8,698		7	-2,006	6,699	-1,999				
TOTAL, DIRECT APPROPRIATED FUNDS	2,859,765	2,842,210		9,654	-453,604	2,398,260	-443,950	578,675	77,976	51,368	1,294,977

Tribal Priority Allocations

Evaluation of Tribal Priority Allocations Distribution: Tribal Priority Allocations (TPA) fund basic tribal services, such as social services, job placement and training, child welfare, natural resources management, and tribal courts. TPA gives tribes the opportunity to further Indian self-determination by establishing their own priorities and reallocating Federal funds among programs in this budget category. The table below details the program changes to TPA in the FY 2019 budget.

Tribal Priority Allocations	2017 Enacted	2018 Cont. Res.	Internal Transfers	Fixed Costs	Program Changes	2019 Budget Request	Change from 2018
INCREASES:							
New Tribes (TPA)	160	159			961	1,120	961
TOTAL, TPA PROGRAM INCREASES	160	159			961	1,120	961
DECREASES:							
Aid to Tribal Government (TPA)	27,118	26,934		204	-2,812	24,326	-2,608
Consolidated Tribal Gov't Program (TPA)	75,429	74,917		410	-2,693	72,634	-2,283
Self Governance Compacts (TPA)	162,346	161,244		1,156	-4,610	157,790	-3,454
Small & Needy Tribes (TPA)	4,448	4,418			-4,418		-4,418
Road Maintenance (TPA)	30,307	30,101		170	-1,953	28,318	-1,783
Social Services (TPA)	52,343	51,988		252	-19,376	32,864	-19,124
Welfare Assistance (TPA)	74,773	74,265			-8,471	65,794	-8,471
Indian Child Welfare Act (TPA)	18,946	18,817		74	-5,195	13,696	-5,121
Housing Program (TPA)	9,708	9,642			-9,642		-9,642
Natural Resources (TPA)	4,953	4,919		37	-90	4,866	-53
Agriculture Program (TPA)	23,999	23,836		153	-1,771	22,218	-1,618
Forestry Program (TPA)	27,852	27,663		184	-967	26,880	-783
Water Resources Program (TPA)	3,972	3,945		19	-145	3,819	-126
Wildlife & Parks Program (TPA)	5,278	5,242		22	-198	5,066	-176
Trust Services (TPA)	8,185	8,129		40	-1,801	6,368	-1,761
Probate (TPA)	12,039	11,957		126	-1,088	10,995	-962
RES Program (TPA)	34,273	34,040		341	-2,125	32,256	-1,784
EQ Program (TPA)	2,782	2,763		20	-170	2,613	-150
Alaskan Native Programs (TPA)	1,420	1,410			-1,410		-1,410
Rights Protection (TPA)	2,008	1,994		18	-63	1,949	-45
Tribal Courts (TPA)	30,753	30,544		126	-8,560	22,110	-8,434
Fire Protection (TPA)	1,426	1,416		7	-51	1,372	-44
Job Placement and Training (TPA)	12,504	12,419		28	-4,419	8,028	-4,391
Economic Development (TPA)	1,801	1,789		12	-64	1,737	-52
Minerals & Mining Program (TPA)	4,063	4,035		35	-276	3,794	-241
Executive Direction (TPA)	15,041	14,939		107	-688	14,358	-581
Administrative Services (TPA)	12,629	12,543		117	-363	12,297	-246
Johnson-O'Malley Assistance Grants (TPA)	14,778	14,678			-14,678		-14,678
Tribal Colleges & Universities Supplements (TPA)	1,219	1,211			-63	1,148	-63
Scholarships and Adult Education (TPA)	34,783	34,547			-34,547		-34,547
TOTAL, TPA PROGRAM DECREASES	711,176	706,345		3,658	-132,707	577,296	-129,049
OTHER:							
Human Services Tribal Design (TPA)	254	252		7		259	7
TOTAL, TPA PROGRAM OTHER	254	252		7		259	7
TOTAL, TPA	711,590	706,756		3,665	-131,746	578,675	-128,081

Indian Affairs
FY 2019 Fixed Costs Summary
(Dollars in Thousands)

Bureau/Account	Change in Pay Days	2018 Pay Raise in FY 2018 (One Quarter, Oct 1 to Dec 31)	2019 Pay Raise in FY 2019 (Three Quarters, Jan 1 to Sep 30)	TOTAL FY 2019 Pay Raise	Working Capital Fund	Workers Comp.	Unemploy- ment Comp.	GSA and non-GSA Rent	FY 2019 Total Fixed Costs Budget
Indian Affairs (BIA/BIE)									
Operation of Indian Program	3,782	4,986	0	4,986	1,199	(283)	0	(109)	9,575
Operation of Indian Program	1,731	2,282	0	2,282	1,199	(283)	0	(109)	4,820
ASIA	99	131	0	131	0	0	0	0	230
OIP 638 Employees	1,412	1,861	0	1,861	0	0	0	0	3,273
Other Teachers	540	712	0	712	0	0	0	0	1,252
				0					
Loan Program	3	4	0	4	0	0	0	0	7
				0					
Construction	31	41	0	41	0	0	0	0	72
Total, BIA	3,816	5,031	0	5,031	1,199	(283)	0	(109)	9,654

Indian Affairs - Budget at a Glance
(Dollars in Thousands)

ACTIVITY Subactivity		2017 Enacted	2018 Cont. Res.	Internal Transfers (+/-)	Fixed Costs (+/-)	Program Changes (+/-)	2019 Budget Request
OPERATION OF INDIAN PROGRAMS	Programmatic Change Description						
BUREAU OF INDIAN AFFAIRS							
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	General reduction	27,118	26,934		+204	-2,812	24,326
Consolidated Tribal Gov't Program (TPA)	General reduction	75,429	74,917		+410	-2,693	72,634
Self Governance Compacts (TPA)	General reduction	162,346	161,244		+1,156	-4,610	157,790
New Tribes (TPA)	Fund Six Tribes Federally-recognized in 2018	160	159			+961	1,120
Small & Needy Tribes (TPA)	No funding requested for program	4,448	4,418			-4,418	
Road Maintenance (TPA)	General reduction	30,307	30,101		+170	-1,953	28,318
Tribal Government Program Oversight	General reduction; \$754K Admin savings	8,377	8,320		+66	-1,060	7,326
Total, Tribal Government		308,185	306,093	0	+2,006	-16,585	291,514
HUMAN SERVICES							
Social Services (TPA)	General reduction includes Tiwahe initiative funding	52,343	51,988		+252	-19,376	32,864
Welfare Assistance (TPA)	No funding requested for emergency assistance program	74,773	74,265			-8,471	65,794
Indian Child Welfare Act (TPA)	General reduction includes Tiwahe initiative funding	18,946	18,817		+74	-5,195	13,696
Housing Program (TPA)	No funding requested for program	9,708	9,642			-9,642	
Human Services Tribal Design (TPA)	No change	254	252		+7	0	259
Human Services Program Oversight	General reduction; \$282K Admin savings	3,137	3,116		+20	-391	2,745
Total, Human Services		159,161	158,080	0	+353	-43,075	115,358
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	General reduction	4,953	4,919		+37	-90	4,866
Irrigation Operations & Maintenance	Transition to Full Cost of Service Levels	12,905	12,817		+14	-3,697	9,134
Rights Protection Implementation	General reduction	39,661	39,392		+112	-14,767	24,737
Tribal Management/Development Program	General reduction	11,266	11,189	+375	+9	-2,913	8,660
Endangered Species	General reduction	2,685	2,667		+4	-1,365	1,306
Tribal Climate Resilience	No funding requested for program	9,956	9,888			-9,888	
Integrated Resource Info Program	General reduction; \$242K Admin savings	2,996	2,976		+3	-403	2,576
Agriculture Program (TPA)	General reduction	23,999	23,836		+153	-1,771	22,218
Invasive Species	Reduce number of projects awarded	6,770	6,724		+2	-967	5,759
Forestry Program (TPA)	General reduction	27,852	27,663		+184	-967	26,880
Forestry Projects	Reduce number of projects awarded	26,303	26,124	-375	+50	-3,807	21,992
Water Resources Program (TPA)	General reduction	3,972	3,945		+19	-145	3,819
Water Mgmt., Planning & PreDevelopment	Reduce number of projects awarded	6,478	6,434		+14	-1,700	4,748
Wildlife & Parks Program (TPA)	General reduction	5,278	5,242		+22	-198	5,066
Fish, Wildlife & Parks Projects	Reduce number of projects awarded	9,925	9,858		+5	-3,493	6,370
Resource Management Program Oversight	General reduction; \$539K Admin savings	5,993	5,952		+40	-699	5,293
Total, Trust-Natural Resources Management		200,992	199,626	0	+668	-46,870	153,424
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	General reduction	8,185	8,129		+40	-1,801	6,368
Navajo-Hopi Settlement Program	Transition to Full Cost of Service Levels	1,166	1,158		+9	0	1,167
Probate (TPA)	General reduction	12,039	11,957		+126	-1,088	10,995
Land Title & Records Offices	General reduction	13,981	13,886		+132	-1,408	12,610
RES Program (TPA)	General reduction	34,273	34,040		+341	-2,125	32,256
RES Projects	No funding requested for program	2,797	2,778		+2	-123	2,657
LRI - Central	General reduction; \$242K Admin savings	4,501	4,470		+2	-203	4,269
LRI - Regional	General reduction	1,940	1,927		+2	-85	1,844
EQ Program (TPA)	Reduce number of projects awarded	2,782	2,763		+20	-170	2,613
EQ Projects	General reduction	13,122	13,033		+35	-2,418	10,650
Alaskan Native Programs (TPA)	Reduce number of projects awarded	1,420	1,410			-1,410	
Rights Protection (TPA)	General reduction	2,008	1,994		+18	-63	1,949
Water Rights Negotiations/Litigation	Reduce number of projects awarded	9,688	9,622		+8	-2,434	7,196
Litigation Support/Attny Fees	General reduction	1,500	1,490			-1,490	
Other Indian Rights Protection	Reduce number of projects awarded	169	168			-168	
Trust - Real Estate Services Oversight	General reduction; \$539K Admin savings	13,521	13,429		+104	-2,623	10,910
Total, Trust-Real Estate Services		123,092	122,254	0	+839	-17,609	105,484
PUBLIC SAFETY & JUSTICE							
Criminal Investigations & Police Services	General reduction	202,000	200,629		+927	-10,803	190,753
Detention/Corrections	General reduction	96,507	95,852		+526	-2,351	94,027
Inspections/Internal Affairs	General reduction	3,475	3,451		+18	-134	3,335
Law Enforcement Special Initiatives		10,319	10,249		+44	-1,634	8,659
	Opioid Initiative					[+2,500]	
	Completed recidivism initiative					[-3,000]	
	Victim/witness assistance program					[-514]	
	Land mobile radios					[-620]	
Indian Police Academy	General reduction	4,862	4,829		+23	-187	4,665
Tribal Justice Support	No funding requested for P.L. 280 States courts assessments	17,250	17,133		+7	-9,907	7,233
Law Enforcement Program Management	General reduction; \$538K Admin savings	5,978	5,937		+25	-581	5,381
Facilities Operations & Maintenance	General reduction	13,165	13,076		+44	-524	12,596
Tribal Courts (TPA)	General reduction includes Tiwahe initiative funding	30,753	30,544		+126	-8,560	22,110
Fire Protection (TPA)	General reduction	1,426	1,416		+7	-51	1,372
Total, Public Safety & Justice		385,735	383,116	0	+1,747	-34,732	350,131

Indian Affairs - Budget at a Glance

(Dollars in Thousands)

ACTIVITY		2017 Enacted	2018 Cont. Res.	Internal Transfers (+/-)	Fixed Costs (+/-)	Program Changes (+/-)	2019 Budget Request
Subactivity	Programmatic Change Description						
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	General reduction includes Tiwahe initiative funding	12,504	12,419		+28	-4,419	8,028
Economic Development (TPA)	General reduction	1,801	1,789		+12	-64	1,737
Minerals & Mining Program (TPA)	General reduction	4,063	4,035		+35	-276	3,794
Minerals & Mining Projects	No change	14,969	14,867		+23	0	14,890
Minerals & Mining Central Oversight	General reduction; \$484K Admin savings	5,374	5,338		+13	-712	4,639
Minerals & Mining Regional Oversight	General reduction; \$81K Admin savings	898	892		+11	-107	796
Community Development Oversight	General reduction; \$201K Admin savings	2,235	2,220		+10	-288	1,942
Total, Community & Economic Development		41,844	41,560	0	+132	-5,866	35,826
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Assistant Secretary Support	No change	10,006	9,938		+88	0	10,026
Executive Direction (TPA)	General reduction	15,041	14,939		+107	-688	14,358
Executive Direction (Central)	General reduction	2,040	2,026		+12	-455	1,583
Executive Direction (Regional)	General reduction	3,283	3,261		+19	-235	3,045
Administrative Services (TPA)	General reduction	12,629	12,543		+117	-363	12,297
Administrative Services (Central)	General reduction; \$637K Admin savings	22,466	22,313		+83	-5,375	17,021
Administrative Services (Regional)	General reduction	14,288	14,191		+125	-916	13,400
Central Safety & Risk Management	No change	749	744		+4	0	748
Regional Safety Management	General reduction	2,221	2,206		+12	-1,319	899
Information Resources Technology	General reduction; \$2.5 M Admin savings	44,545	44,242		+114	-9,649	34,707
Human Resources		8,866	8,806		+86	+400	9,292
	Interior Reorganization					[+900]	
	\$500K Admin savings					[-500]	
Labor-Related Payments	General reduction	14,194	14,098		-283	-271	13,544
Regional Facilities Management	No change	3,736	3,711		+33	0	3,744
Operations & Maintenance	General reduction	13,637	13,544		+93	-501	13,136
Intra-Governmental Payments	Previous year fixed cost increase	23,552	23,392		+1,199	+161	24,752
Rentals [GSA/Direct]	General reduction	37,571	37,316		-109	-350	36,857
Total, Executive Direction & Administrative Svcs		228,824	227,270	0	+1,700	-19,561	209,409
TOTAL, BUREAU OF INDIAN AFFAIRS		1,447,833	1,437,999	0	+7,445	-184,298	1,261,146
BUREAU OF INDIAN EDUCATION							
Elementary & Secondary (forward funded)		575,155	571,250	0	+1,439	-60,901	511,788
ISEP Formula Funds	General reduction	400,223	397,506		+1,259	-20,710	378,055
ISEP Program Adjustments	General reduction	5,412	5,375		+22	-2,780	2,617
Education Program Enhancements	General reduction	12,201	12,118		+30	-5,807	6,341
Tribal Education Departments	No funding requested for program	2,500	2,483			-2,483	
Student Transportation	General reduction	55,995	55,615		+128	-4,941	50,802
Early Child & Family Development	No funding requested for program	18,659	18,532			-18,532	
Tribal Grant Support Costs	Funds 100% of estimated need	80,165	79,621			-5,648	73,973
Elementary/Secondary Programs		140,540	139,586	0	+409	-25,867	114,128
Facilities Operations	General reduction	66,219	65,769		+187	-5,551	60,405
Facilities Maintenance	General reduction	59,043	58,642		+222	-5,141	53,723
Juvenile Detention Center Education	No funding requested for program	500	497			-497	
Johnson-O'Malley Assistance Grants (TPA)	No funding requested for program	14,778	14,678			-14,678	
Post Secondary Programs (forward funded)		77,207	76,683	0	0	-4,555	72,128
Tribal Colleges & Universities (forward funded)	General reduction	69,793	69,319			-3,655	65,664
Tribal Technical Colleges (forward funded)	General reduction	7,414	7,364			-900	6,464
Post Secondary Programs		63,561	63,130	0	+181	-42,787	20,524
Haskell & SIPI	General reduction	22,117	21,967		+181	-2,772	19,376
Tribal Colleges & Universities Supplements (TPA)	General reduction	1,219	1,211			-63	1,148
Scholarships & Adult Education (TPA)	No funding requested for program	34,783	34,547			-34,547	
Special Higher Education Scholarships	No funding requested for program	2,992	2,972			-2,972	
Science Post Graduate Scholarship Fund	No funding requested for program	2,450	2,433			-2,433	
Education Management		35,050	34,812	0	+101	-11,631	23,282
Education Program Management	General reduction; \$206K Admin savings	24,763	24,595		+96	-9,116	15,575
Education IT	General reduction; \$157 Admin savings	10,287	10,217		+5	-2,515	7,707
TOTAL, BUREAU OF INDIAN EDUCATION		891,513	885,461	0	+2,130	-145,741	741,850
TOTAL, OIP		2,339,346	2,323,460	0	+9,575	-330,039	2,002,996
Rescission of Prior Year Unob. Funds		-3,400	-3,400			+3,400	
TOTAL, OIP w/ Rescission		2,335,946	2,320,060	0	+9,575	-326,639	2,002,996

Indian Affairs - Budget at a Glance

(Dollars in Thousands)

ACTIVITY		2017 Enacted	2018 Cont. Res.	Internal Transfers (+/-)	Fixed Costs (+/-)	Program Changes (+/-)	2019 Budget Request
Subactivity	Programmatic Change Description						
CONTRACT SUPPORT COSTS ACCOUNT							
Contract Support	Funds 100% of estimated need	273,000	273,000			-47,000	226,000
Indian Self-Determination Fund	No change	5,000	5,000			0	5,000
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT		278,000	278,000	0	0	-47,000	231,000
CONSTRUCTION							
EDUCATION CONSTRUCTION							
Replacement School Construction	No funding requested for program	45,504	45,195			-45,195	
Replacement Facility Construction	No funding requested for program	11,935	11,854			-11,854	
Employee Housing Repair	General reduction	7,567	7,516		+2	-2,458	5,060
Facilities Improvement & Repair	No change	68,251	67,788		+3	0	67,791
Total, Education Construction		133,257	132,353	0	+5	-59,507	72,851
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Employee Housing	General reduction	3,494	3,470			-378	3,092
Facilities Improvement & Repair	General reduction	4,372	4,342			-284	4,058
Fire Safety Coordination	No change	166	165		+1	0	166
Fire Protection	General reduction	3,274	3,252			-147	3,105
Total, Public Safety & Justice Construction		11,306	11,229	0	+1	-809	10,421
RESOURCES MANAGEMENT CONSTRUCTION							
Navajo Indian Irrig. Project	General reduction	3,394	3,371		+2	-149	3,224
Irrigation Projects-Rehabilitation	Administration's emphasis on infrastructure	2,612	2,594		+1	+724	3,319
Engineering & Supervision	General reduction	2,078	2,064		+9	-102	1,971
Survey & Design	Administration's emphasis on infrastructure	292	290			+300	590
Federal Power Compliance [FERC]	No change	643	639		+2	0	641
Safety of Dams	Administration's emphasis on infrastructure	25,569	25,395		+21	+949	26,365
Dam Maintenance	No change	1,925	1,912		+4	0	1,916
Total, Resources Management Construction		36,513	36,265	0	+39	+1,722	38,026
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	Administration's emphasis on infrastructure	856	850			+267	1,117
Facilities/Quarters Improvement & Repair	Administration's emphasis on infrastructure	2,171	2,156			+761	2,917
Construction Program Management	Administration's emphasis on infrastructure	7,914	7,860		+27	+69	7,956
Total, Other Program Construction		10,941	10,866	0	+27	+1,097	11,990
TOTAL, CONSTRUCTION		192,017	190,713	0	+72	-57,497	133,288
Cancellation of Prior Year Balances						-21,367	-21,367
TOTAL, CONSTRUCTION w/ Cancel of PY Bal		192,017	190,713	0	+72	-78,864	111,921
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS							
Settlements	To be determined based on 2018 appropriations		44,739			+905	45,644
TOTAL, SETTLEMENTS/MISC. PAYMENTS		45,045	44,739	0	0	+905	45,644
INDIAN GUARANTEED LOAN PROGRAM							
Subsidies	General reduction	7,575	7,524			-1,729	5,795
Program Management	General reduction	1,182	1,174		+7	-277	904
TOTAL, INDIAN GUARANTEED LOAN PROGRAM		8,757	8,698	0	+7	-2,006	6,699
TOTAL, DIRECT APPROPRIATED FUNDS		2,859,765	2,842,210	0	+9,654	-453,604	2,398,260

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN PROGRAMS

Identification Code: 14-2100-0-1-999

		2017 Actual	2018 Est.	2019 Est.
Program and Financing (in millions of dollars)				
Obligations by program activity:				
0007	Tribal Government	300	304	304
0008	Human services	147	136	136
0009	Trust - Natural resources management	185	176	176
0010	Trust - Real estate services	120	124	124
0011	Education	856	754	754
0012	Public safety and justice	377	327	327
0013	Community and economic development	41	37	37
0014	Executive direction and administrative services	250	235	235
0799	Total direct obligations	2,276	2,093	2,093
0807	Operation of Indian Programs (Reimbursable)	273	223	223
0899	Total reimbursable obligations	273	223	223
0900	Total new obligations, unexpired accounts	2,549	2,316	2,316
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	569	663	969
1012	Unobligated balance transfers between expired and unexpired ac	14	14	14
1021	Recoveries of prior year unpaid obligations	17	2	2
1050	Unobligated balance (total)	600	679	985
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,339	2,323	2,003
1130	Appropriations permanently reduced	-3	0	0
1131	Unobligated balance of appropriations permanently reduced	0	-3	0
1160	Appropriation, discretionary (total)	2,336	2,320	2,003
Spending authority from offsetting collections, discretionary:				
1700	Collected	249	286	283
1701	Change in uncollected payments, Federal sources	28	0	0
1750	Spending auth from offsetting collections, disc (total)	277	286	283
1900	Budget authority (total)	2,613	2,606	2,286
1930	Total budgetary resources available	3,213	3,285	3,271
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	0	0
1941	Unexpired unobligated balance, end of year	663	969	955

OPERATION OF INDIAN PROGRAMS (CONT.)

Identification Code: 14-2100-0-1-999

		<u>2017 Actual</u>	<u>2018 Est.</u>	<u>2019 Est.</u>
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	383	381	423
3010	New obligations, unexpired accounts	2,549	2,316	2,316
3011	Obligations ("upward adjustments"), expired accounts	2	0	0
3020	Outlays (gross)	-2,523	-2,272	-2,407
3040	Recoveries of prior year unpaid obligations, unexpired	-17	-2	-2
3041	Recoveries of prior year unpaid obligations, expired	-13	0	0
3050	Unpaid obligations, end of year	<u>381</u>	<u>423</u>	<u>330</u>
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-167	-191	-191
3070	Change in uncollected pymts, Fed sources, unexpired	-28	0	0
3071	Change in uncollected pymts, Fed sources, expired	4	0	0
3090	Uncollected pymts, Fed sources, end of year	<u>-191</u>	<u>-191</u>	<u>-191</u>
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	216	190	232
3200	Obligated balance, end of year	<u>190</u>	<u>232</u>	<u>139</u>
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,613	2,606	2,286
Outlays, gross:				
4010	Outlays from new discretionary authority	1,674	1,781	1,576
4011	Outlays from discretionary balances	849	491	831
4020	Outlays, gross (total)	<u>2,523</u>	<u>2,272</u>	<u>2,407</u>
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-240	-286	-283
4033	Non-Federal sources	-14	0	0
4040	Offsets against gross budget authority and outlays (total)	<u>-254</u>	<u>-286</u>	<u>-283</u>
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-28	0	0
4052	Offsetting collections credited to expired accounts	5	0	0
4060	Additional offsets against budget authority only (total)	<u>-23</u>	<u>0</u>	<u>0</u>
4070	Budget authority, net (discretionary)	<u>2,336</u>	<u>2,320</u>	<u>2,003</u>
4080	Outlays, net (discretionary)	<u>2,269</u>	<u>1,986</u>	<u>2,124</u>
4180	Budget authority, net (total)	2,336	2,320	2,003
4190	Outlays, net (total)	2,269	1,986	2,124

OPERATION OF INDIAN PROGRAMS (CONT.)

Identification Code: 14-2100-0-1-999

		2017 Actual	2018 Est.	2019 Est.
Object Classification (in millions of dollars)				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	223	200	200
11.3	Other than full-time permanent	113	105	105
11.5	Other personnel compensation	27	25	25
11.9	Total personnel compensation	363	330	330
12.1	Civilian personnel benefits	119	106	106
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	15	15	15
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	20	20	20
23.2	Rental payments to others	14	14	14
23.3	Communications, utilities, and miscellaneous charges	41	41	41
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	8	8	8
25.2	Other services from non-Federal sources	952	883	883
25.3	Other goods and services from Federal sources	98	98	98
25.4	Operation and maintenance of facilities	14	14	14
25.5	ADP Contracts	1	1	1
25.7	Operation and maintenance of equipment	12	12	12
26.0	Supplies and materials	32	32	32
31.0	Equipment	23	20	20
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	558	493	493
42.0	Insurance claims and indemnities	1	1	1
99.0	Subtotal, Direct obligations	2,276	2,093	2,093
99.0	Subtotal, Reimbursable obligations	273	223	223
99.9	Total new obligations, unexpired accounts	2,549	2,316	2,316

Employment Summary

1001	Direct civilian full-time equivalent employment	5,460	5,460	5,152
2001	Reimbursable civilian full-time equivalent employment	586	586	586
3001	Allocation account civilian full-time equivalent employment	507	507	483

CONTRACT SUPPORT COSTS

Identification Code: 14-2240-0-1-999

		2017 Actual	2018 Est.	2019 Est.
Program and Financing (in millions of dollars)				
Obligations by program activity:				
0007	Tribal Government	260	253	253
0100	Direct program activities, subtotal	260	253	253
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	49	55	80
1021	Recoveries of prior year unpaid obligations	1	0	0
1050	Unobligated balance (total)	50	55	80
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	278	278	231
1160	Appropriation, discretionary (total)	278	278	231
1930	Total budgetary resources available	328	333	311
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-13	0	0
1941	Unexpired unobligated balance, end of year	55	80	58
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	37	44	58
3010	New obligations, unexpired accounts	260	253	253
3020	Outlays (gross)	-252	-239	-246
3040	Recoveries of prior year unpaid obligations, unexpired	-1	0	0
3050	Unpaid obligations, end of year	44	58	65
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	37	44	58
3200	Obligated balance, end of year	44	58	65
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	278	278	231
Outlays, gross:				
4010	Outlays from new discretionary authority	187	161	134
4011	Outlays from discretionary balances	65	78	112
4020	Outlays, gross (total)	252	239	246
4180	Budget authority, net (total)	278	278	231
4190	Outlays, net (total)	252	239	246
Object Classification (in millions of dollars)				
Direct obligations:				
25.2	Other services from non-Federal sources	252	246	246
41.0	Grants, subsidies, and contributions	8	7	7
99.9	Total new obligations, unexpired accounts	260	253	253

CONSTRUCTION

Identification Code: 14-2301-0-1-452

		2017 Actual	2018 Est.	2019 Est.
Program and Financing (in millions of dollars)				
Obligations by program activity:				
0001	Education construction	99	103	55
0002	Public safety and justice construction	4	4	10
0003	Resource management construction	24	24	27
0004	Other Program Construction	10	11	8
0005	BOR Allocation Account	1	1	2
0799	Total direct obligations	138	143	102
0807	Construction (Reimbursable)	3	2	2
0900	Total new obligations, unexpired accounts	141	145	104
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	197	255	334
1021	Recoveries of prior year unpaid obligations	5	24	24
1050	Unobligated balance (total)	202	279	358
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	192	192	133
1131	Unobligated balance of appropriations permanently reduced	0	0	-21
1160	Appropriation, discretionary (total)	192	192	112
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	8	8
1701	Change in uncollected payments, Federal sources	-1	0	0
1750	Spending auth from offsetting collections, disc (total)	2	8	8
1900	Budget authority (total)	194	200	120
1930	Total budgetary resources available	396	479	478
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	255	334	374
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	43	64	108
3010	New obligations, unexpired accounts	141	145	104
3020	Outlays (gross)	-115	-77	-116
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-24	-24
3050	Unpaid obligations, end of year	64	108	72
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	1	0	0
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	41	63	107
3200	Obligated balance, end of year	63	107	71

CONSTRUCTION (CONT.)

Identification Code: 14-2301-0-1-452

		2017 Actual	2018 Est.	2019 Est.
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	194	200	120
Outlays, gross:				
4010	Outlays from new discretionary authority	23	52	18
4011	Outlays from discretionary balances	92	25	98
4020	Outlays, gross (total)	115	77	116
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	0	-8	-8
4033	Non-Federal sources	-3	0	0
4040	Offsets against gross budget authority and outlays (total)	-3	-8	-8
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1	0	0
4060	Additional offsets against budget authority only (total)	1	0	0
4070	Budget authority, net (discretionary)	192	192	112
4080	Outlays, net (discretionary)	112	69	108
4180	Budget authority, net (total)	192	192	112
4190	Outlays, net (total)	112	69	108

Object Classification (in millions of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	6	7	6
11.9	Total personnel compensation	6	7	6
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	0	0
23.3	Communications, utilities, and miscellaneous charges	1	0	0
25.1	Advisory and assistance services	5	4	2
25.2	Other services from non-Federal sources	41	48	30
25.3	Other goods and services from Federal sources	2	0	0
25.4	Operation and maintenance of facilities	20	22	15
25.7	Operation and maintenance of equipment	4	0	0
31.0	Equipment	17	17	17
32.0	Land and structures	2	0	0
41.0	Grants, subsidies, and contributions	38	43	30
99.0	Subtotal, Direct obligations	139	143	102
99.0	Subtotal, Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	143	145	104

Employment Summary

1001	Direct civilian full-time equivalent employment	68	68	69
2001	Reimbursable civilian full-time equivalent employment	8	8	8
3001	Allocation account civilian full-time equivalent employment	248	248	248

WHITE EARTH SETTLEMENT FUND

Identification Code: 14-2204-0-1-452

		2017 Actual	2018 Est.	2019 Est.
Program and Financing (in millions of dollars)				
Obligations by program activity:				
0001	Payments for White Earth Settlement	1	3	3
0900	Total new obligations (object class 41.0)	1	3	3
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1050	Unobligated balance (total)	1	1	1
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	1	3	3
1260	Appropriations, mandatory (total)	1	3	3
1930	Total budgetary resources available	2	4	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	0	0	0
3010	New obligations, unexpired accounts	1	3	3
3020	Outlays (gross)	-1	-3	-3
3050	Unpaid obligations, end of year	0	0	0
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	0	0	0
3200	Obligated balance, end of year	0	0	0
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	3	3
Outlays, gross:				
4100	Outlays from new mandatory authority	1	3	3
4160	Budget authority, net (mandatory)	1	3	3
4170	Outlays, net (mandatory)	1	3	3
4180	Budget authority, net (total)	1	3	3
4190	Outlays, net (total)	1	3	3

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

Identification Code: 14-2303-0-1-452

		2017 Actual	2018 Est.	2019 Est.
Program and Financing (in millions of dollars)				
Obligations by program activity:				
0001	White Earth	1	1	1
0025	Navajo Nation Water Resources Development Trust Fund	4	4	4
0027	Navajo Water Settlement	7	9	9
0028	Under the reporting threshold	1	1	1
0034	Aamodt	25	15	15
0035	Yurok Land Settlement	10	8	8
0036	Aamodt Litigation Settlement - Mandatory	3	3	3
0900	Total new obligations, unexpired accounts	51	41	41
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	31	28	32
1001	Discretionary unobligated balance brought forward, Oct 1	31	0	0
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	45	45	46
Appropriations, mandatory:				
1200	Appropriation	3	0	0
1900	Budget authority (total)	48	45	46
1930	Total budgetary resources available	79	73	78
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	32	37
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	5	1
3010	New obligations, unexpired accounts	51	41	41
3020	Outlays (gross)	-49	-45	-42
3050	Unpaid obligations, end of year	5	1	0
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	5	1
3200	Obligated balance, end of year	5	1	0

**INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS
(CONT.)**

Identification Code: 14-2303-0-1-452		2017 Actual	2018 Est.	2019 Est.
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	45	45	46
Outlays, gross:				
4010	Outlays from new discretionary authority	41	22	23
4011	Outlays from discretionary balances	5	23	19
4020	Outlays, gross (total)	46	45	42
4070	Budget authority, net (discretionary)	45	45	46
Mandatory:				
4090	Budget authority, gross	3	0	0
Outlays, gross:				
4100	Outlays from new mandatory authority	3	0	0
4180	Budget authority, net (total)	48	45	46
4190	Outlays, net (total)	49	45	42
Object Classification (in millions of dollars)				
Direct obligations:				
25.2	Other services from non-Federal sources	18	13	13
41.0	Grants, subsidies, and contributions	33	28	28
99.9	Total new obligations, unexpired accounts	51	41	41
Employment Summary				
1001	Direct civilian full-time equivalent employment	3	3	4

INDIAN LAND CONSOLIDATION

Identification Code: 14-2103-0-1-452

		2017 Actual	2018 Est.	2019 Est.
Program and Financing (in millions of dollars)				
Obligations by program activity:				
0801	Indian Land Consolidation (Reimbursable)	0	4	4
0900	Total new obligations (object class 32.0)	0	4	4
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	16	16	16
1050	Unobligated balance (total)	16	16	16
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	0	4	4
1750	Spending auth from offsetting collections, disc (total)	0	4	4
1930	Total budgetary resources available	16	20	20
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	0	0	0
3010	New obligations, unexpired accounts	0	4	4
3020	Outlays (gross)	0	-4	-4
3050	Unpaid obligations, end of year	0	0	0
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	0	0	0
3200	Obligated balance, end of year	0	0	0
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	0	4	4
Outlays, gross:				
4010	Outlays from new discretionary authority	0	4	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	0	-4	-4
4033	Non-Federal sources	0	0	0
4040	Offsets against gross budget authority and outlays (total)	0	-4	-4
4070	Budget authority, net (discretionary)	0	0	0
4080	Outlays, net (discretionary)	0	0	0
4180	Budget authority, net (total)	0	0	0
4190	Outlays, net (total)	0	0	0

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Identification Code: 14-5505-0-2-303

		2017 Actual	2018 Est.	2019 Est.
Program and Financing (in millions of dollars)				
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	3	3
1050	Unobligated balance (total)	3	3	3
1930	Total budgetary resources available	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3
4180	Budget authority, net (total)	0	0	0
4190	Outlays, net (total)	0	0	0

OPERATION AND MAINTENANCE OF QUARTERS

Identification Code: 14-5051-0-2-452

		2017 Actual	2018 Est.	2019 Est.
Special and Trust Fund Receipts (in millions of dollars)				
0100	Balance, start of year	0	0	1
	Receipts:			
	Current law:			
1130	Rents and Charges for Quarters, Bureau of Indian Affairs	6	6	6
2000	Total: Balances and receipts	6	6	7
	Appropriations:			
	Current law:			
2101	Operation and Maintenance of Quarters	-6	-5	-5
5099	Balance, end of year	0	1	2
Program and Financing (in millions of dollars)				
Obligations by program activity:				
0001	Operations and maintenance	6	6	6
0900	Total new obligations, unexpired accounts	6	6	6
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6	6	5
1050	Unobligated balance (total)	6	6	5
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	6	5	5
1260	Appropriations, mandatory (total)	6	5	5
1930	Total budgetary resources available	12	11	10
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	5	4
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	2
3010	New obligations, unexpired accounts	6	6	6
3020	Outlays (gross)	-6	-5	-5
3050	Unpaid obligations, end of year	1	2	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	2
3200	Obligated balance, end of year	1	2	3

OPERATION AND MAINTENANCE OF QUARTERS (CONT.)

Identification Code: 14-5051-0-2-452

		2017 Actual	2018 Est.	2019 Est.
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	6	5	5
Outlays, gross:				
4100	Outlays from new mandatory authority	3	5	5
4101	Outlays from mandatory balances	3	0	0
4110	Outlays, gross (total)	6	5	5
4160	Budget authority, net (mandatory)	6	5	5
4170	Outlays, net (mandatory)	6	5	5
4180	Budget authority, net (total)	6	5	5
4190	Outlays, net (total)	6	5	5

Object Classification (in millions of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1	1	1
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
26.0	Supplies and materials	1	1	1
99.0	Subtotal, obligations, Direct obligations	6	6	6
99.5	Adjustment for rounding	0	0	0
99.9	Total new obligations, unexpired accounts	6	6	6

Employment Summary

1001	Direct civilian full-time equivalent employment	40	43	43
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MISCELLANEOUS PERMANENT APPROPRIATIONS

Identification Code: 14-9925-0-2-452

		2017 Actual	2018 Est.	2019 Est.
Special and Trust Fund Receipts (in millions of dollars)				
0100	Balance, start of year	2	2	2
	Receipts:			
	Current law:			
1130	Deposits, Operation and Maintenance, Indian Irrigation Systems	35	35	35
1130	Alaska Resupply Program	0	3	3
1130	Power Revenues, Indian Irrigation Projects	76	77	79
1199	Total current law receipts	111	115	117
1999	Total receipts	111	115	117
2000	Total: Balances and receipts	113	117	120
	Appropriations:			
	Current law:			
2101	Miscellaneous Permanent Appropriations	-111	-113	-113
2103	Miscellaneous Permanent Appropriations	-1	-1	-1
2132	Miscellaneous Permanent Appropriations	1	0	0
2199	Total current law appropriations	-111	-114	-114
2999	Total appropriations	-111	-114	-114
5099	Balance, end of year	2	3	6

Program and Financing (in millions of dollars)

Obligations by program activity:				
0002	Operation and maintenance, Indian irrigation systems	32	36	36
0003	Power systems, Indian irrigation projects	73	73	73
0004	Alaska resupply program	1	2	2
0900	Total new obligations, unexpired accounts	106	111	111
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	68	75	80
1020	Adjustment of unobligated bal brought forward, Oct 1	0	0	0
1021	Recoveries of prior year unpaid obligations	2	2	2
1050	Unobligated balance (total)	70	77	82
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	111	113	113
1203	Appropriation (previously unavailable)	1	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	0	0
1260	Appropriations, mandatory (total)	111	114	114
1930	Total budgetary resources available	181	191	196
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	75	80	85

MISCELLANEOUS PERMANENT APPROPRIATIONS (CONT.)

Identification Code: 14-9925-0-2-452		2017 Actual	2018 Est.	2019 Est.
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	21	19	15
3010	New obligations, unexpired accounts	106	111	111
3020	Outlays (gross)	-106	-113	-113
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3050	Unpaid obligations, end of year	19	15	11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	21	19	15
3200	Obligated balance, end of year	19	15	11
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	111	114	114
Outlays, gross:				
4100	Outlays from new mandatory authority	48	58	58
4101	Outlays from mandatory balances	58	55	55
4110	Outlays, gross (total)	106	113	113
4160	Budget authority, net (mandatory)	111	114	114
4170	Outlays, net (mandatory)	106	113	113
4180	Budget authority, net (total)	111	114	114
4190	Outlays, net (total)	106	113	113
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	67	74	65
5001	Total investments, EOY: Federal securities: Par value	74	65	70

Object Classification (in millions of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17	17	17
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	21	21	21
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	0	2	2
22.0	Transportation of things	0	2	2
23.3	Communications, utilities, and miscellaneous charges	22	22	22
25.1	Advisory and assistance services	13	13	13
25.2	Other services from non-Federal sources	29	29	29
25.3	Other goods and services from Federal sources	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	3	3	3
26.0	Supplies and materials	5	5	5
31.0	Equipment	2	2	2
32.0	Land and structures	0	1	1
41.0	Grants, subsidies, and contributions	3	3	3
99.9	Total new obligations, unexpired accounts	106	111	111

Employment Summary

1001	Direct civilian full-time equivalent employment	294	280	280
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INDIAN DIRECT LOAN FINANCING ACCOUNT

Identification Code: 14-2628-0-1-452

2017 Actual

2018 Est.

2019 Est.

Program and Financing (in millions of dollars)

Obligations by program activity:				
Credit program obligations:				
0715	Other (Rounding)	1	1	1
0743	Interest on downward reestimates	0	1	0
0900	Total new obligations, unexpired accounts	1	2	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	0	1	0
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	2	1	1
1900	Budget authority (total)	2	1	1
1930	Total budgetary resources available	2	2	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	0	0
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	0	0	1
3010	New obligations, unexpired accounts	1	2	1
3020	Outlays (gross)	-1	-1	-1
3050	Unpaid obligations, end of year	0	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	0	0	1
3200	Obligated balance, end of year	0	1	1
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	2	1	1
Financing disbursements:				
4110	Outlays, gross (total)	1	1	1
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-1	0	0
4123	Collections of loans	-1	-1	-1
4130	Offsets against gross budget authority and outlays (total)	-2	-1	-1
4170	Outlays, net (mandatory)	-1	0	0
4180	Budget authority, net (total)	0	0	0
4190	Outlays, net (total)	-1	0	0

INDIAN DIRECT LOAN FINANCING ACCOUNT (CONT.)

Identification Code: 14-4416-0-3-452

		2017 Actual	2018 Est.	2019 Est.
Status of Direct Loans (in millions of dollars)				
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	2	2	2
1290	Outstanding, end of year	2	2	2

Balance Sheet (in millions of dollars)				
ASSETS:		2016 Actual	2017 Actual	
Net value of assets related to post-1991 direct loans receivable:				
1401	Direct loans receivable, gross	2	2	
1405	Allowance for subsidy cost (-)	2	2	
1499	Net present value of assets related to direct loans	4	4	
1999	Total assets	4	4	
LIABILITIES:				
Federal liabilities:				
2104	Resources payable to Treasury	4	4	
4999	Total liabilities and net position	4	4	

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

Identification Code: 14-2628-0-1-452

		2017 Actual	2018 Est.	2019 Est.
Program and Financing (in millions of dollars)				
Obligations by program activity:				
Credit program obligations:				
0702	Loan guarantee subsidy	8	7	6
0705	Reestimates of direct loan subsidy	1	1	0
0707	Reestimates of loan guarantee subsidy	1	6	0
0708	Interest on reestimates of loan guarantee subsidy	0	2	0
0709	Administrative expenses	1	1	1
0900	Total new obligations, unexpired accounts	11	17	7
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	9	8	7
Appropriations, mandatory:				
1200	Appropriation	2	9	0
1900	Budget authority (total)	11	17	7
1930	Total budgetary resources available	11	17	7
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	6	4
3010	New obligations, unexpired accounts	11	17	7
3020	Outlays (gross)	-8	-19	-7
3050	Unpaid obligations, end of year	6	4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	6	4
3200	Obligated balance, end of year	6	4	4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9	8	7
Outlays, gross:				
4010	Outlays from new discretionary authority	3	2	1
4011	Outlays from discretionary balances	3	8	6
4020	Outlays, gross (total)	6	10	7
Mandatory:				
4090	Budget authority, gross	2	9	0
Outlays, gross:				
4100	Outlays from new mandatory authority	2	9	0
4180	Budget authority, net (total)	11	17	7
4190	Outlays, net (total)	8	19	7

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT (CONT.)

Identification Code: 14-2628-0-1-452

		2017 Actual	2018 Est.	2019 Est.
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)				
Direct loan reestimates:				
1350-01	Indian Direct Loans [014-4416]	1	0	0
Guaranteed loan levels supportable by subsidy budget authority:				
2150-01	Indian Guaranteed Loans [014-4415]	105	105	105
2150-02	Indian Insured Loans [014-4415]	1	1	1
2159-99	Total loan guarantee levels	106	106	106
Guaranteed loan subsidy (in percent):				
2320-01	Indian Guaranteed Loans [014-4415]	6.31	6.49	5.33
2320-02	Indian Insured Loans [014-4415]	6.89	7.04	5.92
2329-99	Weighted average subsidy rate	6.32	6.50	5.34
Guaranteed loan subsidy budget authority:				
2330-01	Indian Guaranteed Loans [014-4415]	7	7	6
2339-99	Total subsidy budget authority	7	7	6
Guaranteed loan subsidy outlays:				
2340-01	Indian Guaranteed Loans [014-4415]	4	0	4
2349-99	Total subsidy outlays	4	0	4
Guaranteed loan reestimates:				
2350-01	Indian Guaranteed Loans [014-4415]	-19	1	0
Guaranteed loan upward reestimates:				
2359-99	Total guaranteed loan reestimates	-19	1	0
Administrative expense data:				
3510	Budget authority	1	1	1
3590	Outlays from new authority	1	1	1

Object Classification (in millions of dollars)

Direct obligations:				
25.3	Other goods and services from Federal sources	1	1	1
41.0	Grants, subsidies, and contributions	10	16	6
99.9	Total new obligations, unexpired accounts	11	17	7

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Identification Code: 14-4415-0-3-452

		2017 Actual	2018 Est.	2019 Est.
Program and Financing (in millions of dollars)				
Obligations by program activity:				
0003	Interest supplement payments	1	2	2
Credit program obligations:				
0711	Default claim payments on principal	0	2	2
0712	Default claim payments on interest	0	1	1
0742	Downward reestimates paid to receipt accounts	17	6	0
0743	Interest on downward reestimates	3	1	0
0791	Direct program activities, subtotal	20	10	3
0900	Total new obligations, unexpired accounts	21	12	5
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	59	50	53
Financing authority:				
Spending authority from offsetting collections, mandatory				
1800	Collected	9	15	7
1801	Change in uncollected payments, Federal sources	3	0	0
1850	Spending auth from offsetting collections, mand (total)	12	15	7
1900	Budget authority (total)	12	15	7
1930	Total budgetary resources available	71	65	60
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	50	53	55
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	0	1	8
3010	New obligations, unexpired accounts	21	12	5
3020	Outlays (gross)	-20	-5	-5
3050	Unpaid obligations, end of year	1	8	8
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired	-3	0	0
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-3	-5	2
3200	Obligated balance, end of year	-5	2	2

INDIAN GUARANTEED LOAN FINANCING ACCOUNT (CONT.)

Identification Code: 14-4415-0-3-452

		2017 Actual	2018 Est.	2019 Est.
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	12	15	7
Financing disbursements:				
4110	Outlays, gross (total)	20	5	5
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Payments from program account	-5	-8	-4
4122	Interest on uninvested funds	-1	-2	-2
4123	Non-Federal sources	-3	-5	-1
4130	Offsets against gross budget authority and outlays (total)	-9	-15	-7
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	-3	0	0
4170	Outlays, net (mandatory)	11	-10	-2
4180	Budget authority, net (total)	0	0	0
4190	Outlays, net (total)	11	-10	-2

Status of Guaranteed Loans (in millions of dollars)

Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	106	106	106
2150	Total guaranteed loan commitments	106	106	106
2199	Guaranteed amount of guaranteed loan commitments	95	95	85
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	475	464	453
2231	Disbursements of new guaranteed loans	73	73	73
2251	Repayments and prepayments	-82	-82	-82
Adjustments:				
2261	Terminations for default that result in loans receivable	-2	-2	-2
2290	Outstanding, end of year	464	453	442

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	451	451	440
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:

2310	Outstanding, start of year	11	12	13
2331	Disbursements for guaranteed loan claims	2	2	2
2351	Repayments of loans receivable	-1	-1	-1
2361	Write-offs of loans receivable	0	0	0
2390	Outstanding, end of year	12	13	14

INDIAN GUARANTEED LOAN FINANCING ACCOUNT (CONT.)

Identification Code: 14-4415-0-3-452

		2017 Actual	2018 Est.	2019 Est.
Balance Sheet (in millions of dollars)				
ASSETS:		2016 Actual	2017 Actual	
Federal assets:				
1101	Fund balances with Treasury	48	48	
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:				
1501	Defaulted guaranteed loans receivable, gross	11	12	
1502	Interest receivable	1	1	
1505	Allowance for subsidy cost (-)	-9	-9	
1599	Net present value of assets related to defaulted guaranteed loans	3	4	
Other Federal assets:				
1901	Upward Subsidy Reestimate Receivable	3	3	
1999	Total assets	54	55	
LIABILITIES:				
Federal liabilities:				
2105	Other-Downward Reestimate	25	25	
Non-Federal liabilities:				
2204	Liabilities for loan guarantees	29	30	
2999	Total liabilities	54	55	
4999	Total liabilities and net position	54	55	

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

Identification Code: 14-8361-0-7-501

		2017 Actual	2018 Est.	2019 Est.
Special and Trust Fund Receipts (in millions of dollars)				
0100	Balance, start of year	2	0	1
0198	Reconciliation adjustment	-2	0	0
0199	Balance, start of year	0	0	1
Receipts:				
Current law:				
1130	Gifts and Donations, Bureau of Indian Affairs	0	1	1
2000	Total: Balances and receipts	0	1	2
5099	Balance, end of year	0	1	2
Program and Financing (in millions of dollars)				
Obligations by program activity:				
0001	Gifts and Donations, Bureau of Indian Affairs (Direct)	1	1	1
0900	Total new obligations (object class 41.0)	1	1	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	3	2
1930	Total budgetary resources available	4	3	2
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	2	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	0	1	2
3010	New obligations, unexpired accounts	1	1	1
3050	Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	0	1	2
3200	Obligated balance, end of year	1	2	3
4180	Budget authority, net (total)	0	0	0
4190	Outlays, net (total)	0	0	0

Authorizing Statutes

INDIAN AFFAIRS

Authorizing Statutes

General Authorizations:

25 U.S.C. 13 (The Snyder Act of November 2, 1921), 42 Stat. 208, Pub.L. 67-85; 90 Stat. 2233, Pub.L. 94-482.

25 U.S.C. 461 et seq. (The Indian Reorganization Act of 1934), 48 Stat. 984, Pub.L. 73-383; Pub.L. 103-263.

25 U.S.C. 450 (The Indian Self-Determination and Education Assistance Act), 88 Stat. 2203, Pub.L. 93-638, Pub.L. 100-472; 102 Stat. 2285, Pub.L. 103-413.

25 U.S.C. 452 (The Johnson-O'Malley Act of April 16, 1934), 48 Stat. 596, Pub.L. 73-167; Pub.L. 103-332.

In addition to the general authorizations listed above, the following programs have specific authorizing legislation as shown below:

OPERATION OF INDIAN PROGRAMS

Education

School Operations	20 U.S.C. 6301 et seq. (The Elementary and Secondary Education Act of 1965), Pub.L. 89-10, Pub.L. 103-382.
	20 U.S.C. 7401 et seq. (The No Child Left Behind Act of 2001), Pub.L. 107-110, Authorized through 2007.
	25 U.S.C. 2001-2020 (The Education Amendments Acts of 1978) 92 Stat. 2143, Pub.L. 95-561, as amended.
	25 U.S.C. 2501 et seq. (The Tribally Controlled Schools Act of 1988), 102 Stat. 385, Pub.L. 100-297, as amended.
	Pub.L. 114-95, The Every Student Succeeds Act of 2015 (ESEA reauthorization)
Additional Authority	Pub. L. 112-74 (Consolidated Appropriations Act, 2012) 125 Stat. 1009-1010; 25 U.S.C. § 2000, note.
	Pub.L. 114-113, Consolidated Appropriations Act, 2016
	25 U.S.C. 452 (The Johnson-O'Malley Act of April 16, 1934), 48 Stat. 596, Pub.L. 73-167; Pub.L. 103-332 as amended Johnson-O'Malley Supplemental Indian Education Program Modernization Act.
	25 U.S.C. 2008 (The Quarter Blood Amendment) 99 Stat, 1747, Pub.L. 99-228; Pub.L. 101-301
	P.L 113-76, Consolidated Appropriations Act, 2014, for the Fiscal Year Ending September 30, 2014.
Continuing Education	20 U.S.C. 1001 et seq. (The Higher Education Act of 1965) Pub.L. 89-329, as amended, Pub.L. 102-325, 105-244, 110-315.

INDIAN AFFAIRS

Authorizing Statutes

Continuing Education (Continued)

25 U.S.C. 1801 et seq. (Tribally Controlled Colleges or Universities Assistance Act of 1978) Pub.L. 95-471, as amended, Pub.L. 105-244, Sec 901, 122 Stat. 3078, Pub.L. 110-315.

25 U.S.C. 640a-640c-3 (Navajo Community College Act of 1971) 85 Stat. 646, Pub.L. 92-189, 122 Stat. 3468, Pub.L. 100-315, as amended, Authorized through 2014.

Tribal Government

Aid to Tribal Government

25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980), Pub.L. 96-420; Pub.L. 102-171.

25 U.S.C. 1401 et seq. (The Indian Judgment Fund Distribution Act of 1973); 87 Stat. 466, Pub.L. 93-134.

25 U.S.C. 651 (Advisory Council on California Indian Policy Act of 1992), 106 Stat. 2131, Pub.L. 102-416.

Self -Governance

25 U.S.C. 458aa et seq. (Tribal Self-Governance Act): 108 Stat. 4272, Pub.L. 103-413, Title II.

Road Maintenance

25 U.S.C. 318a (The Federal Highway Act of 1921), 45 Stat. 750, Pub.L. 70-520.

23 U.S.C. 202 as amended by 126 STAT. 476, Pub.L. 112-141 (Moving Ahead for Progress in the 21st Century Act). Pub.L. 111-322.

23 U.S.C. 202 as amended by H.R. 22 / Public Law 114-94 (Fixing America's Surface Transportation Act) (Dec. 4, 2015) 129 Stat. 1312

Public Safety and Justice

Tribal Courts

25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980), Pub.L. 96-420; Pub.L. 102-171.

25 U.S.C. 3621 (Indian Tribal Justice Act): 107 Stat. 2004, Pub.L. 103-176, as amended; 114 Stat. 2778, Pub.L. 106-559.

25 U.S.C. 2801 (Tribal Law and Order Act) 124 Stat. 2261, Pub.L. 111-211.

25 U.S.C. 1301 et seq. (Indian Civil Rights Act of 1968), as amended. Most recent amendments included in the Violence Against Women Reauthorization Act of 2013 (Pub.L. 113-4).

Law Enforcement

18 U.S.C. 3055 (Act of June 25, 1948), 62 Stat. 817, Pub.L. 80-722; Pub.L. 103-322.

25 U.S.C. 2801 et seq. (Indian Law Enforcement Reform Act), 104 Stat. 473, Pub.L. 101-379, as amended; 124 Stat. 2262, Pub.L. 111-211 (Tribal Law and Order Act).

5 U.S.C. 5305 (Federal Law Enforcement Pay Reform), 104 Stat. 1465, Pub.L. 101-509, Title IV; Pub.L. 103-322.

INDIAN AFFAIRS

Authorizing Statutes

Human Services

Social Services	25 U.S.C. 1901 et seq. (Indian Child Welfare Act), 92 Stat. 3069, Pub.L. 95-608 (Family Support Act), 102 Stat. 2343, Pub.L. 100-485. 25 U.S.C. 1300b (Texas Band of Kickapoo Act), 96 Stat. 2269, Pub.L. 97-429.
Child Protection	25 U.S.C. 3210 (Indian Child Protection and Family Violence Prevention Act), 104 Stat. 4531, Pub.L. 101-630, Title IV.

Community Development

	25 U.S.C. 3402 et seq. (Indian Employment Training and Related Services Demonstration Act of 1992), 106 Stat. 2302, Pub.L. 102-477, as amended; Pub.L. 106-568, Title XI, Sections 101-104.
Economic Development	25 U.S.C. 1451 et seq. (The Indian Financing Act of 1974): Pub.L. 93-262, as amended; 98 Stat. 1725, Pub.L. 98-449. 2 U.S.C. 661 (Budget Enforcement Act of 1990, Title V - The Federal Credit Reform Act of 1990, Section 13112), 104 Stat. 1388, Pub.L. 101-508. 25 U.S.C. 305 (The Act of August 27, 1935): 49 Stat. 891, Pub.L. 74-355; 104 Stat. 4662, Pub.L. 101-644 (Indian Arts and Crafts Act of 1990).
Minerals and Mining	25 U.S.C. 2106 (Indian Mineral Development Act of 1982): 86 Stat 1940, Pub.L. 97-382. 16 U.S.C. 1271 et seq. (Umatilla Basin Project Act), Pub.L. 100-557.
Energy Policy Act of 2005	25 U.S.C. 3501 et seq. (Pub.L. 102-486, Title XXVI – The Energy Policy Act of 1992, § 2601, as amended Pub.L. 109-58, Title V, § 503(a), Aug. 8, 2005, 119 Stat. 764.)
Job Placement and Training	25 U.S.C. 309 (Vocational Training), 8/3/56, 70 Stat. 986, Pub.L. 84-959; 77 Stat. 471, Pub.L. 88-230; Pub.L. 90-252.

Trust - Natural Resources Management

Agriculture and Range	25 U.S.C. 3701 (American Indian Agriculture Resource Management Act), 107 Stat. 2011, Pub.L. 103-177. 25 U.S.C. §415, Act August 1955 (Long Term Leasing Act). 25 U.S.C. §3701 et seq. Act of December 3, 1993, ('American Indian Agricultural Resource Management Act') as amended. 25 U.S.C. §450, Act of January 1975, Pl-93-638. 25 CFR 162, Leases and Permits. 25 CFR 166, Grazing Permits [General Grazing Regulations].
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INDIAN AFFAIRS

Authorizing Statutes

Agriculture and Range (Continued)	25 U.S.C. 461 et seq. (The Indian Reorganization Act of 1934), 48 Stat. 984, Pub.L. 73-383; Pub.L. 103-263.
Forestry	25 U.S.C. 406 and 407 (The Act of June 25, 1910): 36 Stat. 857; 61-313, 78 Stat. 186-187, 25U.S.C. 413 (The Act of February 14, 1920), 41 Stat. 415; 47 Stat. 14170. 18 U.S.C. 1853, 1855, and 1856, 62 Stat. 787 and 788; Pub.L. 100-690. 25 U.S.C. 3117 (The National Indian Forest Management Act): 104 Stat. 4544, Pub.L. 101-630, Sec. 318.
Fish, Wildlife and Parks	16 U.S.C. 3631 (The U.S./Canada Pacific Salmon Treaty Act of 1985): 99 Stat. 7, Pub.L. 99-5. 16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act of 1980), 94 Stat. 2430, Pub.L. 96-487. 42 U.S.C. 1966 (The American Indian Religious Freedom Act of 1978), 92 Stat. 469, Pub.L. 95-341; 108 Stat. 3125, Pub.L. 103-344. 16 U.S.C. §§661-666c, Fish and Wildlife Coordination Act of 1934. 16 U.S.C. §§703-711, Migratory Bird Hunting Act of 1918. 16 U.S.C. §742a-j, Fish and Wildlife Act of 1956. 16 U.S.C. §757a-f, Anadromous Fish Conservation Act of 1965. 16 U.S.C. §1271, Wild and Scenic Rivers Act of 1968. 16 U.S.C. §§1531-1543, Endangered Species Act of 1973. 16 U.S.C. §1801, Fishery Conservation and Management Act of 1976. 16 U.S.C. §3101, Alaska National Interests Lands Conservation Act of 1980. 16 U.S.C. §3301, Salmon and Steelhead Conservation and Enhancement Act of 1980. 16 U.S.C. §3631, Pacific Salmon Treaty Act of 1985. 25 U.S.C. §495, Annette Island Fishery Reserve Act of 1891. 25 U.S.C. §500, Reindeer Industry Act of 1937. 25 U.S.C. §677i, Ute Partition Act of 1954. 42 U.S.C. §1966, American Indian Religious Freedom Act of 1978. Pub.L. 100-581 (102 Stat. 2944), Fishing Sites Act of 1995.

INDIAN AFFAIRS

Authorizing Statutes

Trust – Cultural Resources

16 U.S.C. 431-433, Act for the Preservation of American Antiquities of 1906 (Antiquities Act).

16 U.S.C. 469-469c, Reservoir Salvage Act of 1960, as amended.

16 U.S.C. 470aa–mm, Archaeological Resources Protection Act of 1979, as amended (ARPA).

54 U.S.C. 300101 et seq., National Historic Preservation Act of 1966, as amended (NHPA).

16 U.S.C. 703-712, Migratory Bird Treaty Act of 1918, as amended.

16 U.S.C. 668-668d, Bald Eagle Protection Act of 1940, as amended.

16 U.S.C. 1531-1543, Endangered Species Act of 1973, as amended.

16 U.S.C. 1361-1407, Marine Mammal Protection Act of 1972, as amended.

18 U.S.C. 42, and 16 U.S.C. 3371-78, Lacey Act of 1900, as amended.

19 U.S.C. 2601, Convention on Cultural Property Implementation Act of 1983, as amended.

25 U.S.C. 3001-3013, Native American Graves Protection and Repatriation Act of 1990 (NAGPRA).

44 U.S.C. 2109, Preservation, Arrangement, Duplication, Exhibition of Records.

44 U.S.C. 3101 et seq., Federal Records Act of 1950, as amended (“Records Management by Federal Agencies”).

Trust – Environmental

7 U.S.C. 136-136 y, Federal Insecticide, Fungicide & Rodenticide Act (FIFRA).

15 U.S.C. 2641 et seq., Asbestos Hazard Emergency Response Act (AHERA) of 1986.

15 U.S.C. 2602-2692, Toxic Substances Control Act (TSCA).

16 U.S.C. 1431-1434, Marine Protection, Research, & Sanctuaries Act of 1972, as amended.

33 U.S.C. 1251-1387, Federal Water Pollution Control Act, as amended.

33 U.S.C. 2702-2761, Oil Pollution Act (OPA) of 1990.

42 U.S.C. 300 f et seq., Safe Drinking Water Act (SDWA) of 1974 as amended.

42 U.S.C. 4321 et seq., as amended, National Environmental Policy Act of 1969 (NEPA).

INDIAN AFFAIRS

Authorizing Statutes

Environmental (Continued)

42 U.S.C. 4901-4918, Noise Control Act of 1972.

42 U.S.C. 6901-6992, Solid Waste Disposal Act (SDWA).

42 U.S.C. 6901 et seq, Resource Conservation & Recovery Act (RCRA) of 1976.

42 U.S.C. 6961, Federal Facilities Compliance Act of 1992.

42 U.S.C. 7401-7671 q, Clean Air Act (CAA), as amended.

42 U.S.C. 9601-9675 et seq., Comprehensive Environmental Response, Compensation and Liability act, as amended in 42 U.S.C. 9601 35 seq. Superfund Amendments and Reauthorization Act (SAR) amended the Comprehensive Environmental Response, and Liability Act (CERCLA) of October 17, 1986.

42 U.S.C. 11011 et seq., Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA).

42 U.S.C. 13101-13109, Pollution Prevention Act (PPA) of 1990.

49 U.S.C. 1801-1812, Hazardous Materials Transportation Act.

Chief Financial Officers Act of 1990, Public Law 101-577, 101st Congress-Second Session.

Government Management Reform Act of 1994, Public Law 103-356, 103rd Congress-Second Session.

Omnibus Appropriations Act, 2009. Title VII General Provisions - Government-Wide Sec. 748. Pub.L. 111- 8, Mar. 11, 2009.

Land, Titles and Records

25 U.S.C. § 4 (The Act of July 26, 1892) 27 Stat. 272.

25 U.S.C. § 5 (The Act of July 26, 1892) 27 Stat. 272; Reorganization Plan No. 3 of 1950 approved June 20, 1949 (64 Stat. 1262).

25 U.S.C. § 6 (The Act of July 26, 1892) 27 Stat. 273.

25 USCS § 7 (The Act of July 26, 1892) 27 Stat. 273; June 6, 1972, Pub.L. 92-310, Title II, Part 2, § 229(b), 86 Stat. 208.

25 USCS § 8 (The Act of July 9, 1832) 4 Stat. 564.

25 U.S.C. § 9 (The Act of June 30, 1834), 4 Stat. 738.

25 USCS § 11 (March 3, 1911) 36 Stat. 1069.

25 USCS § 355 (The Act of April 26, 1906), 34 Stat. 137; (The Act of May 27, 1908), 35 Stat. 312; (The Act of August 1, 1914), 38 Stat. 582, 598 deal specifically with land records of the Five Civilized Tribes.

INDIAN AFFAIRS

Authorizing Statutes

Trust – Real Estate Services

Real Estate Services	25 U.S.C. 176 (Reorganization Plan No. 3 of 1946), 60 Stat. 1097. 25 U.S.C. 311 (The Act of March 3, 1901), 31 Stat. 1084, Pub.L. 56-382. 25 U.S.C. 393 (The Act of March 3, 1921), 41 Stat. 1232, Pub.L. 66-359. 25 U.S.C. 2201 et seq. (Indian Land Consolidation Act), 96 Stat. 2515, Pub.L. 97-459; 98 Stat. 3171, Pub.L. 98-608; Pub.L. 102-238. 25 U.S.C. 415 as amended by the HEARTH Act of 2012.
Indian Rights Protection	28 U.S.C. 2415 (Statute of Limitations; The Indian Claims Limitation Act of 1982): 96 Stat. 1976, Pub.L. 97-394; Pub.L. 98-250. 16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act), 94 Stat. 2371, Pub.L. 96-487. 43 U.S.C. 1601 (The Alaska Native Claims Settlement Act), 106 Stat. 2112-2125, Pub.L. 92-203. 25 U.S.C. 3907 (Indian Lands Open Dump Cleanup Act of 1994), 108 Stat. 4164, Pub.L. 103-399.
Probate	25 U.S.C. 2201 Pub.L. 97- 459 Title II Section 202 Jan. 12, 1983, 96 Stat. 2517, as amended by Pub.L. 106-462 Section 103 (1) Nov. 7, 2000, 114 Stat. 1992, as amended by 25 U.S.C. 2201 Pub.L. 108-374, Oct 27, 2004, 118 Stat. 1804 (American Indian Probate Reform Act of 2004).
Navajo-Hopi Settlement	25 U.S.C. 640 et seq. (The Navajo-Hopi Settlement Act of December 22, 1974): Pub.L. 93-531; Pub.L. 102-180, 105 Stat 1230.

General Administration

Administration	Chief Financial Officers Act of 1990, Public Law 101-577, 101st Congress-Second Session.
Indian Gaming	25 U.S.C. 2701 et seq. (Indian Gaming Regulatory Act): 102 Stat. 2467, Pub.L. 100-497; 105 Stat. 1908, Pub.L. 102-238.
Indian Arts and Crafts Board	Pub.L. 101-644 Indian Arts and Craft Act of 1990.

INDIAN AFFAIRS

Authorizing Statutes

CONSTRUCTION

Facility Construction	<p>25 U.S.C. 631(2)(12)(14) (The Act of April 19, 1950), 64 Stat. 44, Pub.L. 81-474, 72 Stat. 834, Pub.L. 85-740.</p> <p>25 U.S.C. 465 (The Act of June 18, 1934), 48 Stat. 984, Pub.L. 73-383.</p> <p>25 U.S.C. 2503 (b) Composition of Grants; Special rules; title I of the Elementary and Secondary Education Act of 1965; the Individuals with Disabilities Education Act; or any Federal education law other than title XI of the Education Amendments of 1978.</p> <p>25 U.S.C. 2507 (e) Pub.L. 100-297, Title V. 5208, as added Pub.L. 107-110, Title X, 1043, 115 Stat. 2076.</p> <p>25 U.S.C. 2005 (b) Section 504 of the Rehabilitation Act of 1973 and with the American Disabilities Act 1990.</p>
Irrigation Projects-Rehabilitation	<p>Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle B, Parts I&II)</p>
Safety of Dams	<p>25 U.S.C. Chapter 40 (3801 to 3804) The Indian Dams Safety Act of 1994 (Public Law 103-302)</p> <p>Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle A)</p>
Resources Management Construction-Irrigation	<p>Navajo Indian Irrigation Project (Navajo Indian Irrigation Project: San Juan-Chama Project), 76 Stat. 96, Pub.L. 87-483.</p>

INDIAN AFFAIRS

Authorizing Statutes

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

White Earth Reservation Claims Settlement Act	25 U.S.C. 331 (The Act of March 24, 1986), 100 Stat. 61, Pub.L. 99-264.
Hoopa-Yurok	25 U.S.C. 1300i (Hoopa-Yurok Settlement Act) 102 Stat. 2924, Pub.L. 100-580.
Truckee-Carson-Pyramid Lake Water Rights Settlement	Pub.L. 101-618, Truckee Carson Pyramid Lake Water Rights Settlement Act, 104 Stat. 3294.
Navajo-Gallup Water Supply Project	Pub.L. 111-11, Omnibus Public Land Management Act of 2009, 123 Stat. 1379.
Navajo Nation Water Resources Development Trust Fund	Pub.L. 111-11, Omnibus Public Land Management Act of 2009, 123 Stat. 1396.
Aamodt Water Settlement	Pub.L. 111-291, Claims Resolution Act of 2010, 124 Stat. 3134.
Arizona Water Settlements Act	Pub.L. 108-451 (Titles II and III).
Pechanga Water Rights Settlement	Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle D)
Blackfeet Water Rights Settlement	Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle G)

INDIAN AFFAIRS

Authorizing Statutes

MISCELLANEOUS PERMANENT APPROPRIATIONS & TRUST FUNDS

Claims and Treaty Obligations	Act of February 19, 1831. Treaty of November 11, 1794. Treaty of September 24, 1857. Acts of March 2, 1889; June 10, 1896; June 21, 1906. Pub.L. 93-197, Menominee Restoration Act, 87 Stat. 770.
O & M, Indian Irrigation Systems	Section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934. 25 U.S.C. 162a, The Act of November 4, 1983, 60 Stat. 895, Pub.L. 98-146.
Power Systems, Indian Irrigation Projects	Section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934. 25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, Pub.L. 98-146, 65 Stat. 254.
Alaska Resupply Program	Act of February 20, 1942, 56 Stat. 95, Pub.L. 77-457.
Gifts and Donations	25 U.S.C. 451 February 14, 1931, c. 171, 46 Stat 1106; June 8, 1968, Pub.L. 90-333, 82 Stat. 171.
Indian Water Rights and Habitat Acquisition Program	P. L. 106-263 Shivwits Band of the Paiute Indian Tribe of Utah Water Rights Settlement Act.

INDIAN AFFAIRS

Authorizing Statutes

OPERATION AND MAINTENANCE OF QUARTERS

O & M Quarters	5 U.S.C. 5911, Federal Employees Quarters and Facilities Act of August 20, 1964, Pub.L. 88-459, Pub.L. 98-473; Pub.L. 100-446
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LOAN ACCOUNTS

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

INDIAN LOAN GUARANTY AND INSURANCE FUND
LIQUIDATING ACCOUNT

INDIAN DIRECT LOAN PROGRAM ACCOUNT

INDIAN DIRECT LOAN FINANCING ACCOUNT

REVOLVING FUND FOR LOANS LOAN LIQUIDATING ACCOUNT

The credit accounts listed above include those authorized under the Indian Financing Act or newly authorized under the Credit Reform Act of 1990. These statutes are:

25 U.S.C. 1451 et seq. (The Indian Financing Act of April 12, 1974), Pub.L. 93-262, as amended by Pub.L. 98-449, Pub.L. 100-442, and Pub.L. 107-331, 116 Stat. 2834; Ceiling on Guaranteed Loans of \$500 million and raises the limitation on the loan amounts from \$100,000 to \$250,000; Pub.L. 109-221, Aggregate loans or surety bonds limitation of \$500,000,000 is increased to \$1,500,000,000 (Section 217(b) of the Indian Financing Act of 1974) (25 U.S.C. 1497(b)).

2 U.S.C. 661 (Budget Enforcement Act of 1990, Title V - The Federal Credit Reform Act of 1990), Pub.L. 101-508, Section 1320.

Administrative Provisions

Appropriation Language

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

Administrative Provisions

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87–279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103–413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106–113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101–301, the Secretary shall continue to

distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: Provided, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction or other facilities-related costs for such assets that are not owned by the Bureau: Provided further, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

Operation of Indian Programs

Appropriation Language

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

Operation of Indian Programs

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), the Education Amendments of 1978 (25 U.S.C. 2001–2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), \$2,002,996,000, to remain available until September 30, 2020, except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed \$65,794,000 shall be for welfare assistance payments: Provided, That, in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: Provided further, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: Provided further, That not to exceed \$583,916,000 for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, 2019, and shall remain available until September 30, 2020: Provided further, That not to exceed \$35,598,000 shall remain available until expended for road maintenance, land records improvement, and the Navajo-Hopi Settlement Program: Provided further, That, notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.) and section 1128 of the Education Amendments of 1978 (25 U.S.C. 2008), not to exceed \$73,973,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with grants approved prior to July 1, 2019: Provided further, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, 2020, may be transferred during fiscal year 2021 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: Provided further, That any such unobligated balances not so transferred shall expire on September 30, 2021: Provided further, That, in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

SUMMARY OF REQUIREMENTS

Operation of Indian Programs

(Dollars in Thousands)

	2017 Enacted		2018 Cont. Res.		Internal Transfers		Fixed Costs		Program Changes		2019 President's Budget Request		Change from 2018	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
OPERATION OF INDIAN PROGRAMS														
BUREAU OF INDIAN AFFAIRS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	66	27,118	66	26,934				204		-2,812	66	24,326		-2,608
Consolidated Tribal Gov't Program (TPA)		75,429		74,917				410		-2,693		72,634		-2,283
Self Governance Compacts (TPA)		162,346		161,244				1,156		-4,610		157,790		-3,454
New Tribes (TPA)		160		159						961		1,120		961
Small & Needy Tribes (TPA)		4,448		4,418						-4,418				-4,418
Road Maintenance (TPA)	116	30,307	116	30,101				170		-1,953	116	28,318		-1,783
Tribal Government Program Oversight	65	8,377	65	8,320				66	-4	-1,060	61	7,326	-4	-994
Total, Tribal Government	247	308,185	247	306,093	0	0	0	2,006	-4	-16,585	243	291,514	-4	-14,579
HUMAN SERVICES														
Social Services (TPA)	112	52,343	112	51,988				252	-14	-19,376	98	32,864	-14	-19,124
Welfare Assistance (TPA)		74,773		74,265						-8,471		65,794		-8,471
Indian Child Welfare Act (TPA)		18,946		18,817				74		-5,195		13,696		-5,121
Housing Program (TPA)		9,708		9,642						-9,642				-9,642
Human Services Tribal Design (TPA)		254		252				7				259		7
Human Services Program Oversight	19	3,137	19	3,116				20	-1	-391	18	2,745	-1	-371
Total, Human Services	131	159,161	131	158,080	0	0	0	353	-15	-43,075	116	115,358	-15	-42,722
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	15	4,953	15	4,919				37		-90	15	4,866		-53
Irrigation Operations & Maintenance	4	12,905	4	12,817				14		-3,697	4	9,134		-3,683
Rights Protection Implementation		39,661		39,392				112		-14,767		24,737		-14,655
Tribal Management/Development Program	2	11,266	2	11,189		375		9		-2,913	2	8,660		-2,529
Endangered Species	1	2,685	1	2,667				4		-1,365	1	1,306		-1,361
Tribal Climate Resilience	2	9,956	2	9,888					-2	-9,888			-2	-9,888
Integrated Resource Info Program	3	2,996	3	2,976				3		-403	3	2,576		-400
Agriculture & Range	130	30,769	130	30,560				155	-17	-2,738	113	27,977	-17	-2,583
Forestry	177	54,155	177	53,787		-375		234	-12	-4,774	165	48,872	-12	-4,915
Water Resources	11	10,450	11	10,379				33		-1,845	11	8,567		-1,812
Fish, Wildlife & Parks	2	15,203	2	15,100				27		-3,691	2	11,436		-3,664
Resource Management Program Oversight	37	5,993	37	5,952				40		-699	37	5,293		-659
Total, Trust-Natural Resources Management	384	200,992	384	199,626	0	0	0	668	-31	-46,870	353	153,424	-31	-46,202
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	43	8,185	43	8,129				40	-11	-1,801	32	6,368	-11	-1,761
Navajo-Hopi Settlement Program	6	1,166	6	1,158				9			6	1,167		9
Probate (TPA)	128	12,039	128	11,957				126	-13	-1,088	115	10,995	-13	-962
Land Title & Records Offices	137	13,981	137	13,886				132	-15	-1,408	122	12,610	-15	-1,276
Real Estate Services	306	37,070	306	36,818				343	-16	-2,248	290	34,913	-16	-1,905
Land Records Improvement	5	6,441	5	6,397				4	-1	-288	4	6,113	-1	-284
Environmental Quality	49	15,904	49	15,796				55		-2,588	49	13,263		-2,533
Alaskan Native Programs	6	1,420	6	1,410					-6	-1,410			-6	-1,410
Rights Protection	25	13,365	25	13,274				26	-4	-4,155	21	9,145	-4	-4,129
Trust - Real Estate Services Oversight	96	13,521	96	13,429				104		-2,623	96	10,910		-2,519
Total, Trust-Real Estate Services	801	123,092	801	122,254	0	0	0	839	-66	-17,609	735	105,484	-66	-16,770
PUBLIC SAFETY & JUSTICE														
Law Enforcement	794	353,556	794	351,156				1,614	-47	-26,121	747	326,649	-47	-24,507
Tribal Courts (TPA)	12	30,753	12	30,544				126		-8,560	12	22,110		-8,434
Fire Protection (TPA)		1,426		1,416				7		-51		1,372		-44
Total, Public Safety & Justice	806	385,735	806	383,116	0	0	0	1,747	-47	-34,732	759	350,131	-47	-32,985
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	9	12,504	9	12,419				28		-4,419	9	8,028		-4,391
Economic Development (TPA)		1,801		1,789				12		-64		1,737		-52
Minerals & Mining	41	25,304	41	25,132				82		-1,095	41	24,119		-1,013
Community Development Oversight	2	2,235	2	2,220				10		-288	2	1,942		-278
Total, Community & Economic Development	52	41,844	52	41,560	0	0	0	132	0	-5,866	52	35,826	0	-5,734
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Assistant Secretary Support		10,006		9,938				88				10,026		88
Executive Direction	127	20,364	127	20,226				138		-1,378	127	18,986		-1,240
Administrative Services	279	49,383	279	49,047				325	-44	-6,654	235	42,718	-44	-6,329
Safety & Risk Management	15	2,970	15	2,950				16		-1,319	15	1,647		-1,303
Information Resources Technology	69	44,545	69	44,242				114	-11	-9,649	58	34,707	-11	-9,535
Human Capital Management	74	23,060	74	22,904				-197		129	74	22,836		-68
Facilities Management	116	17,373	116	17,255				126		-501	116	16,880		-375
Intra-Governmental Payments		23,552		23,392				1,199		161		24,752		1,360
Rentals [GSA/Direct]		37,571		37,316				-109		-350		36,857		-459
Total, Exec. Direct. & Admin. Svcs	680	228,824	680	227,270	0	0	0	1,700	-55	-19,561	625	209,409	-55	-17,861
TOTAL, BUREAU OF INDIAN AFFAIRS	3,101	1,447,833	3,101	1,437,999	0	0	0	7,445	-218	-184,298	2,883	1,261,146	-218	-176,853
BUREAU OF INDIAN EDUCATION														
Elementary/Secondary (forward funded)	1,696	575,155	1,696	571,250				1,439	-51	-60,901	1,645	511,788	-51	-59,462
Elementary/Secondary Programs	369	140,540	369	139,586				409		-25,867	369	114,128		-25,458
Post Secondary Programs (forward funded)		77,207		76,683						-4,555		72,128		-4,555
Post Secondary Programs	169	63,561	169	63,130				181	-2	-42,787	167	20,524	-2	-42,606
Education Management	125	35,050	125	34,812				101	-37	-11,631	88	23,282	-37	-11,530
TOTAL, BUREAU OF INDIAN EDUC.	2,359	891,513	2,359	885,461	0	0	0	2,130	-90	-145,741	2,269	741,850	-90	-143,611
TOTAL, OIP														
Rescission of Prior Year Unob. Funds		-3,400		-3,400								3,400		3,400
TOTAL, OIP w/ Rescission	5,460	2,339,346	5,460	2,320,060	0	0	0	9,575	-308	-326,639	5,152	2,002,996	-308	-317,064

Justification of Fixed Costs and Internal Realignments
Operation of Indian Programs
(Dollars In Thousands)

Fixed Cost Changes and Projections	2018 Total or Change	2018 to 2019 Change
Change in Number of Paid Days This column reflects changes in pay associated with the change in the number of paid days between 2018 and 2019.	0	+3,782
Pay Raise The change reflects the salary impact of the 1.9% pay raise for 2018 as signed by the President in February 2017. There is no pay raise for 2019 (0.0%).	+18,173	+4,986
Departmental Working Capital Fund The change reflects expected changes in the charges for centrally billed Department services and other services through the Working Capital Fund. These charges are detailed in the Budget Justification for Department Management.	18,242	+1,199
Worker's Compensation Payments The amounts reflect projected changes in the costs of compensating injured employees and dependents of employees who suffer accidental deaths while on duty. Costs will reimburse the Department of Labor, Federal Employees Compensation Fund, pursuant to 5 U.S.C. 8147(b) as amended by Public Law 94-273.	7,430	-283
Unemployment Compensation Payments The amounts reflect projected changes in the costs of unemployment compensation claims to be paid to the Department of Labor, Federal Employees Compensation Account, in the Unemployment Trust Fund, pursuant to Public Law 96-499.	6,441	0
Rental Payments The amounts reflect changes in the costs payable to the General Services Administration (GSA) and others for office and non-office space as estimated by GSA, as well as the rental costs of other currently occupied space. These costs include building security; in the case of GSA space, these are paid to the Department of Homeland Security (DHS). Costs of mandatory office relocations, i.e. relocations in cases where due to external events there is no alternative but to vacate the currently occupied space, are also included.	42,367	-109
TOTAL FIXED COST CHANGES - OIP		+9,575

Internal Realignments (Net-Zero)	2019 (+/-)
Trust Natural Resources/Forestry Projects Transfer moves funding for the annual Salmon/Steelhead Habitat Inventory Assessment from the Forestry Projects budget line item to the Tribal Management/Development Program to align obligation of funds for this watershed activity more closely with a program associated with fishing activities on trust lands.	-375
Trust Natural Resources/Tribal Management/Development Program Transfer moves funding for the annual Salmon/Steelhead Habitat Inventory Assessment from the Forestry Projects budget line item to the Tribal Management/Development Program to align obligation of funds for this watershed activity more closely with a program associated with fishing activities on trust lands.	+375

Tribal Government

Tribal Government (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Aid to Tribal Government (TPA)	27,118	26,934	0	204	-2,812	24,326	-2,608
<i>FTE</i>	<i>66</i>	<i>66</i>				<i>66</i>	
Consolidated Tribal Gov't Program (TPA)	75,429	74,917	0	410	-2,693	72,634	-2,283
<i>FTE</i>							
Self-Governance Compacts (TPA)	162,346	161,244	0	1,156	-4,610	157,790	-3,454
<i>FTE</i>							
New Tribes (TPA)	160	159	0	0	961	1,120	+961
<i>FTE</i>							
Small & Needy Tribes (TPA)	4,448	4,418	0	0	-4,418	0	-4,418
<i>FTE</i>							
Road Maintenance (TPA)	30,307	30,101	0	170	-1,953	28,318	-1,783
<i>FTE</i>	<i>116</i>	<i>116</i>				<i>116</i>	
Tribal Government Program Oversight	8,377	8,320	0	66	-1,060	7,326	-994
Central Oversight	2,581	2,563	0	10	-337	2,236	-327
Regional Oversight	5,796	5,757	0	56	-723	5,090	-667
<i>FTE</i>	<i>65</i>	<i>65</i>			<i>0</i>	<i>61</i>	<i>-4</i>
Total Requirements	308,185	306,093	0	2,006	-16,585	291,514	-14,579
<i>FTE</i>	<i>247</i>	<i>247</i>			<i>0</i>	<i>243</i>	<i>-4</i>

The BIA Tribal Government activity supports assistance to Tribes and Alaska Native entities to strengthen and sustain tribal government systems and support tribal self-governance through the Public Law 93-638 contracting and compacting process.

Justification of 2019 Program Changes:

Aid to Tribal Government (TPA) (-\$2,812,000):

Funding is used by tribes for program costs, including staffing, to execute tribal government activities such as monitoring compliance with governing documents, establishing voter lists, registering voters, and maintaining current membership information.

Consolidated Tribal Government Program (TPA) (-\$2,693,000):

This program provides Consolidated Tribal Government Program (CTGP) tribes funding for contracted programs including agriculture, law enforcement, social services and training.

Self Governance Compacts (TPA) (-\$4,610,000):

This program provides Self Governance program tribes funding for self-governance compacts for program areas including welfare assistance, roads maintenance, and law enforcement.

New Tribes (TPA) (+\$961,000):

The budget includes \$961,000 to provide initial Federal support for six Virginia tribes federally-recognized by act of Congress in January 2018. The new tribes are the Chickahominy, the Eastern Chickahominy, the Upper Mattaponi, the Rappahannock, the Monacan, and the Nansemond. The request provides \$160,000 to each tribe to establish and carry out the day-to-day responsibilities of a tribal government. The 2019 budget is the first opportunity to include funding for the new tribes in the budget process. In 2018, funds from within available sources will be provided to these tribes upon recognition, pro-rated from the day of recognition.

Small & Needy Tribes (TPA) (-\$4,418,000)

The FY 2019 budget does not request funding for this program.

Road Maintenance (TPA) (-\$1,953,000)

The program will continue maintenance responsibility for approximately 29,000 miles of roads and 900 bridges as resources permit.

Tribal Government Program Oversight (-\$1,060,000; -4 FTE):**Tribal Government Program Oversight (-306,000)**

The program will continue to negotiate, monitor, and provide technical assistance to nearly 3,200 self-determination contracts as well as develop and implement policies and initiatives to assist tribes administer Federal programs.

Administrative Savings (-\$754,000)

To support prioritizing core responsibilities, the FY 2019 budget request includes \$754,000 in administrative savings attained by consolidating and sharing administrative services such as, procurement, Information Technology, and Human Resources; and by shifting acquisition spending to less costly contracts.

Tribal Government Overview:**Subactivity - Aid to Tribal Government (TPA) (FY 2019: \$24,326,000; FTE: 66):**

The Aid to Tribal Government sub-activity allows the BIA to provide assistance to tribes and Alaska Native entities through the Pub. L. 93-638 contracting and compacting process. Aid to Tribal Government funding assists tribal government systems by providing baseline funding for tribal government programs and services.

Subactivity - Consolidated Tribal Gov't Program (TPA) (FY 2019: \$72,634,000; FTE: 0):

The Consolidated Tribal Government Program (CTGP) seeks to promote Indian Self-Determination and improve the quality of life of tribal communities by allowing approximately 275 tribal entities to combine various contracted programs and grants of a similar or compatible nature. By merging and consolidating several programs into a single contract activity, tribes are able to engage in a simpler and more flexible

method for setting priorities, goals, and objectives. By combining related programs and providing flexibility in their use, tribes realize a savings while still meeting the unique needs of their communities. The combination of activities of similar character gives tribes the most effective means of setting priorities and operating programs consistent with tribal goals and objectives, as well as with Federal laws and regulations.

Subactivity – Self-Governance Compacts (TPA) (FY 2019: \$157,790,000; FTE: 0):

Self-Governance Compacts implement the Tribal Self-Governance Act of 1994 (Pub. L.103-413), by providing resources to new and existing self-governance tribes, enabling them to plan, conduct, consolidate, and administer programs, services, functions, and activities for tribal citizens. Under tribal self-governance, tribes have control and flexibility in the use of these funds and reduced reporting requirements compared to tribes that contract under Pub.L. 93-638. However, self-governance tribes are subject to annual trust evaluations to monitor the performance of the trust functions they perform. They are also subject to annual audits pursuant to the Single Audit Act Amendments (Pub.L. 104-156).

Tribal Self-Governance funding is negotiated on the same basis as funding provided to tribes contracting under Title I of Pub. L. 93-638. Self-governance tribes are subject to the same incremental adjustments of base funding as non-compacting tribes. Also, included in self-governance funding agreements are funds from other Federal programs allocated or awarded to self-governance tribes such as funds from the Department of Transportation, Federal Highway Administration, Tribal Transportation Program, Bureau of Land Management, the Department of Labor, and the Department of Health and Human Services under the Employment, Training, and Related Services Demonstration Act (Pub. L. 102-477).

Subactivity - New Tribes (TPA) (FY 2019: \$1,120,000; FTE: 0):

The New Tribes sub-activity provides funding to support new federally recognized tribes, new federally acknowledged tribal governments, and BIA Regions or Agencies in their provision of support services for such tribes. The New Tribes sub-activity helps foster strong and stable tribal governments and provides tribes with the funding resources they need to fund their basic governmental affairs, which will put them in a better position to contract and compact BIA programs. This sub-activity provides \$160,000 in TPA base funding for a new tribe to establish and carry out the day-to-day responsibilities of a tribal government. Once a tribe has been acknowledged as a federally recognized tribe, it remains in the “New Tribes” category for three fiscal years.

Subactivity - Road Maintenance (TPA) (FY 2019: \$28,318,000; FTE: 116):

The BIA has maintenance responsibility for approximately 29,000 miles of roads and more than 900 bridges. The road mileage consists of: 7,150 miles of paved, 4,720 miles of gravel, and 17,130 miles of unimproved and earth surface roads. The total public road network serving Indian country is 140,000+ miles according to the National Tribal Transportation Facility Inventory.

The Office of Indian Services, Division of Transportation in Washington, DC provides oversight and distribution for the annual maintenance program. The maintenance funds are allocated to regions by

formula, which then sub-allocates them to the BIA agencies or provides funding to tribes under contracts or compacts negotiated under Pub.L. 93-638.

The major work components for roads maintenance in the Great Plains, Rocky Mountain, and Northwest Regions include snow and ice control, interior pavement sealing, pavement maintenance, gravel maintenance, and remedial work on improved earth roads. In some severe winter seasons, the snow and ice control activities have consumed the majority of maintenance funds.

Subactivity - Tribal Government Program Oversight (FY 2019: \$7,326,000; FTE: 61):

This sub-activity supports and maintains the staff responsible for fulfilling the BIA tribal government duties at both the Central and Regional office. The staff is responsible for developing and implementing policies and initiatives affecting a tribe's capacity to effectively administer Federal programs, as well as, negotiating, monitoring, and providing technical assistance to nearly 3,200 self-determination contracts. In addition, BIA has maintained the responsibilities of administering secretarial elections, facilitating a resolution to tribal leadership disputes, managing judgment fund distributions, and aiding tribal governments to develop or modify governing documents, among other duties.

Central Oversight [\$2,236,000; FTE: 9]:

Central Oversight provides the direction, management, and coordination of Indian Services activities necessary for the Director of the BIA to carry out the Indian Affairs' mission. The Central Oversight sub-activity allows Indian Services leadership and staff to manage the intersection of interdisciplinary relations among Human Services, Workforce Development, Tribal Government Services, Indian Self-Determination, and Transportation programs.

Regional Oversight [\$5,090,000; FTE: 52]:

Regional Oversight funding provides support for regional and field offices by providing financial support for regional leadership, and budget and administration functions related to Indian Services programs.

Human Services

Human Services (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Change from 2018
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Social Services (TPA)	52,343	51,988		252	-19,376	32,864	-19,124
<i>FTE</i>	<i>112</i>	<i>112</i>			<i>-14</i>	<i>98</i>	<i>-14</i>
Welfare Assistance (TPA)	74,733	74,265			-8,471	65,794	-8,471
<i>FTE</i>							
Indian Child Welfare Act (TPA)	18,946	18,817		74	-5,195	13,696	-5,121
<i>FTE</i>							
Housing Program (TPA)	9,708	9,642			-9,642		-9,642
<i>FTE</i>							
Human Services Tribal Design (TPA)	254	252		7		259	7
<i>FTE</i>							
Human Services Program Oversight	3,137	3,116		20	-391	2,745	-371
Central Oversight	916	910		4	-121	793	-117
Regional Oversight	2,221	2,206		16	-270	1,952	-254
<i>FTE</i>	<i>19</i>	<i>19</i>			<i>-1</i>	<i>18</i>	<i>-1</i>
Total Requirements	159,161	158,080		353	-43,075	115,358	-42,722
<i>FTE</i>	<i>131</i>	<i>131</i>			<i>-15</i>	<i>116</i>	<i>-15</i>

The BIA Office of Indian Services supports a community-based approach to child welfare, family stability, and strengthening tribal communities as a whole. In FY 2019, BIA plans include continuing its partnerships with tribes and educators to train more child welfare and child protection workers, making the current Social Service training curriculum more accessible to tribal and the BIA staff, and implementing a strategy to better categorize and track ICWA compliance.

Justification of 2019 Program Changes:

Social Services (TPA) (-\$19,376,000; -14 FTE):

The program will continue to serve the Financial Assistance, Child Protection and Child Welfare Services (CP/CWS), Adult Protection and Individuals Indian Money Accounts (IIM) Services, and Family and Domestic Violence needs of American Indians and Alaska Natives at the requested level. The program change will impact Tiwahe initiative activities.

Welfare Assistance (TPA) (-\$8,471,000):

The program will provide financial assistance to American Indians and Alaska Natives (AI/AN) who have no access to Temporary Assistance for Needy Families (TANF).

Indian Child Welfare Act (TPA) (-\$5,195,000):

The ICWA program is a tribally operated program. Services provided to tribal communities through this program include intervening in involuntary child custody proceedings in state court, preventing the unnecessary removal of Indian children from their tribal cultural base, and providing reunification and protective services to Indian families. The program change will impact Tiwahe initiative activities.

Housing Program (TPA) (-\$9,642,000):

No funding is requested for this program.

Human Services Program Oversight (-\$391,000; -1 FTE):**Human Services Program Oversight [-\$109,000;-1 FTE]:**

Funding supports Human Services staff, in consultation with tribes, BIA, and the Central Office, to manage programs that ensure individual Indians residing on or near reservations or Alaska Native villages receive assistance for the essential needs of food, clothing, shelter and utilities.

Administrative Savings [-\$282,000]

To support prioritizing core responsibilities, the FY 2019 budget request includes \$282,000 in administrative savings attained by consolidating and sharing administrative services such as, procurement, Information Technology, and Human Resources; and by shifting acquisition spending to less costly contracts.

Human Services Overview:

The Human Services activity consists of the following sub-activities to support a variety of social programs throughout Indian Country. In addition, certain administrative costs are assessed in this activity to support government-wide, department-wide, and BIA-wide functions performed at both the BIA Central and Regional offices. Within the Social Services sub-activity, services are provided in the areas of family and domestic violence, child abuse and neglect, and protective services to Individual Indian Monies (IIM) supervised account holders who are considered to be at higher risk for exploitation, including minors, adults in need of assistance, under legal disability, or found not to be of sound mind.

The BIA continues its partnership with the Department of Health and Human Services (DHHS), the Administration for Children and Families (ACF), and the Department of Justice (DOJ) on the Native American Children's Safety Act (NACSA) guidance. BIA's Division of Human Services is continuing work with the Universities of Montana and Oklahoma on the Center for Excellence (Child Welfare and Child Protection training and credentials), and the Native American Children's Trauma Center on family violence prevention, deferential response, and trauma informed care.

Subactivity - Social Services (TPA) (FY 2019): \$32,864,000; FTE: 98)**Program Overview:**

Social Services (TPA) funding supports a number of activities for tribal contracted and compacted social services programs, BIA staff at the region and agency levels, and is provided annually to approximately 300 tribes, tribal consortiums, and BIA agencies. Roughly 34 percent of the 300 tribes receive funding through an Indian Self-Determination and Education Assistance Act (ISDEAA) Annual Funding Agreement (compact); the remaining 66 percent are either tribes receiving BIA direct services, or tribes that have contracted under Title I of Pub. L. 93-638.

Under the umbrella of Social Services, tribes operate a multitude of programs, which include: Financial Assistance, Child Protection and Child Welfare Services (CP/CWS), Adult Protection and IIM Services, and Family and Domestic Violence. Tribes must operate these programs with a single funding stream, although each program area has different eligibility requirements and regulations.

In FY 2019, the BIA will work to maintain BIA social services worker's skills and program operations. The BIA will continue its partnerships with tribes and educators to train more child welfare and child protection workers, including state workers, judges, and presenters, in skills related to child and family assistance and services programs. Funding will also help sustain and train existing staff and employ professional and other trained personnel to assist in areas such as domestic relations, family violence, alcohol and substance abuse, and incarceration.

In FY 2019, under the Center for Excellence, the BIA will:

- Continue its partnership with the University of Montana, the BIA Rocky Mountain Region Office, and the Rocky Mountain Tribal Leaders Council to implement the Trauma Informed Child Protection/Child Welfare curriculum in Indian country through online, classroom style and webinar training.
- Continue to work with the BIA, Rocky Mountain Region and the University of Montana Two-Plus-Two program, which will enable students with an associate's degree or with community college credits to pursue a bachelor's degree at a tribal community college.
- Examine opportunities for BIA, Regional MSW staff to serve as training practicum supervisors and as team teachers where appropriate to facilitate the Two-Plus-Two program.
- Coordinate and collaborate with programs in neighboring states to explore avenues to expand the efforts of the Two-Plus-Two program.

Subactivity - Welfare Assistance (TPA) (FY 2019): \$65,794,000; FTE: 0):

Program Overview:

The Welfare Assistance program provides financial assistance to American Indians and Alaska Natives (AI/AN) who do not have access to Temporary Assistance for Needy Families (TANF), who do not meet the eligibility criteria, or have exceeded the lifetime limit for services. It is BIA's position that Welfare Assistance programs are a secondary resource. Therefore, otherwise eligible AI/AN are assessed, screened, and referred to other public assistance programs through which they might receive direct financial assistance, such as: Supplemental Security Insurance (SSI), Social Security Disability Insurance, medical assistance, and state-operated general assistance programs. In total, approximately 90 compacted tribes and 161 contracted tribes have joined with 47 BIA agency offices to deliver direct social services to individual AI/AN through the Welfare Assistance program.

In FY 2019, the BIA will continue implementation of the FASS-CMS Modernization system, a comprehensive case management system for social service case workers, and begin exploring the use of tablets or other mobile devices to allow case workers access to FASS-CMS remotely. The Division will also work with the Regional Social Workers and Universities to make the current trauma informed BIA

funded Social Service Training curriculum more accessible to tribal and the BIA staff by transitioning to an on-line or web-ex approach, which includes investigating easily accessible and cost effective approaches for both tribal and BIA staff. The BIA is also exploring a certification program for the online sessions.

Subactivity - Indian Child Welfare Act (TPA) (FY 2019): \$13,696,000; FTE: 0):

Program Overview:

The Indian Child Welfare Act (ICWA) program is provided to tribes as authorized under Pub.L. 95-608, the Indian Child Welfare Act of 1978. The ICWA program is a tribally operated program only. Annually, there are approximately 360 tribes and tribal consortiums that receive ICWA TPA funding to prevent the separation of Indian families and provide assistance for family reunification. Of the 360 tribes or tribal consortiums, 27 percent receive ICWA funding through an ISDEAA Self-Governance Annual Funding Agreement. Tribal ICWA programs are the central contact point for tribes and AI/AN families seeking assistance for temporary and permanent placement of Indian children. Tribal ICWA staff serve as the liaison between state and tribal court systems. The activities and work of tribal ICWA staff have resulted in improved coordination and compliance with ICWA.



In FY 2019, the BIA with its Federal partners will develop and implement a strategy to categorize and track ICWA compliance by state courts. Additionally, the BIA will identify the number of Indian children placed in non-Indian homes; the number of children receiving services under the tribal ICWA program; and explore ways to track the number of family reunifications that occur under ICWA. The BIA will assess state compliance by tracking rates of removals and reunification. A key element of success is the development of cooperative, working relationships between the BIA, Federal partners, state welfare programs, state courts, and tribes.

Subactivity - Human Services Tribal Design (TPA) (FY 2019: \$259,000; FTE: 0):

Program Overview:

The Tribal Design program supports AI/AN by allowing tribes flexibility to redesign their Social Services program delivery as authorized under the Snyder Act of 1924. This funding gives tribes the ability to design Social Services programs that are both cost effective and fit the needs of their communities.

Subactivity - Human Services Program Oversight (FY 2019: \$2,745,000; FTE: 18):

Program Overview:

Human Services staff, in consultation with tribes, BIA, and Central Office, develops policies and procedures that strive to ensure individual Indians residing on or near reservations receive assistance for the essential needs of food, clothing, shelter, and utilities. The long-term goal of this program is to improve the living conditions of AI/AN individuals and families.

Program Oversight staff manage and distribute the Welfare Assistance program funds, which requires monitoring and working with tribal and BIA Regional and Agency staff on a regular basis to ensure their equitable distribution. BIA Regional social workers have combined efforts with Central Office staff in the development of an automated database that tracks both applications for Social Services and the number of applicants receiving assistance. Social workers provide expert assistance to tribes and field agencies in the operation of their programs on a day-to-day basis, and they interact with other Federal agencies that provide social and mental health services to Indian communities to ensure that services are coordinated, and duplication avoided. Social workers also monitor supervised IIM accounts at the field level in compliance with 25 CFR, Part 20 and 25 CFR, Part 115 and in coordination with the Office of the Special Trustee for American Indians and the Office of Trust Funds Management. Human Services staff is also responsible for inspecting tribal and Federal compliance with regulations and policies by providing oversight during construction for contracts, project activities, and inspections.

Central Oversight (\$793,000):

Central Oversight funding provides for staff and costs associated with the aforementioned services that are performed at the Central office level. Funds also support the annual operational and maintenance costs of the FASS-CMS and the Center for Excellence. The FASS-CMS is a comprehensive case management system for Social Service caseworkers. It improves Social Service workers' productivity and decision-making process by providing comprehensive case information and enabling better resource management. The system automates the application process for services and case workflow, provides adequate tracking and records management, supports the processing of financial payments to eligible Indian clientele, and provides management reporting for performance and compliance management.

The Center for Excellence (the Center) is a implements comprehensive plan that offers onsite, virtual, and simulated training in areas such as, but not limited to, differential response, trauma informed care, self-care, and working with Tribal Courts. The Center also offers BIA and tribal social services staff a career pathway for credentials and sustainable employment.

Regional Oversight (\$1,952,000):

Regional Oversight funding provides for Regional staff and costs associated with the technical assistance, training, and monitoring performed at the Regional office level. The program provides oversight on the various social services programs operated by tribes and tribal consortia, and BIA agency programs within the region. The Regional staff are responsible for the various administrative activities associated with these programs, including managing Performance Reporting/GPRA, budgeting, Awarding Official Technical Representative (AOTR) Monitoring responsibilities on Social Services contracts, and

compiling various reports. In addition, each Region is responsible for providing ongoing technical assistance and training in these various areas and on the various governing laws and regulations, ensuring that the Social Services worker is familiar with and understands the multiple laws and regulations that impact and govern the operation of Tribal Social Services.

Trust -Natural Resources Management

Trust - Natural Resources Management (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Natural Resources (TPA)	4,953	4,919		37	-90	4,866	-53
<i>FTE</i>	<i>15</i>	<i>15</i>				<i>15</i>	
Irrigation Operations and Maintenance	12,905	12,817		14	-3,697	9,134	-3,683
<i>FTE</i>	<i>4</i>	<i>4</i>				<i>4</i>	
Rights Protection Implementation	39,661	39,392		112	-14,767	24,737	-14,655
<i>FTE</i>							
Tribal Management/Development	11,266	11,189	375	9	-2,913	8,660	-2,529
<i>FTE</i>	<i>2</i>	<i>2</i>				<i>2</i>	
Endangered Species	2,685	2,667		4	-1,365	1,306	-1,361
<i>FTE</i>	<i>1</i>	<i>1</i>				<i>1</i>	
Tribal Climate Resilience	9,956	9,888			-9,888	0	-9,888
<i>FTE</i>	<i>2</i>	<i>2</i>			<i>-2</i>	<i>0</i>	<i>-2</i>
Integrated Resource Info Program	2,996	2,976		3	-403	2,576	-400
<i>FTE</i>	<i>3</i>	<i>3</i>				<i>3</i>	
Agriculture & Range	30,769	30,560		155	-2,738	27,977	-2,583
Agriculture Program (TPA)	23,999	23,836		153	-1,771	22,218	-1,618
Invasive Species	6,770	6,724		2	-967	5,759	-965
<i>FTE</i>	<i>130</i>	<i>130</i>			<i>-17</i>	<i>113</i>	<i>-17</i>
Forestry	54,155	53,787		234	-4,774	48,872	-4,915
Forestry Program (TPA)	27,852	27,663		184	-967	26,880	-783
Forestry Projects	26,303	26,124	-375	50	-3,807	21,992	-4,132
<i>FTE</i>	<i>177</i>	<i>177</i>			<i>-12</i>	<i>165</i>	<i>-12</i>
Water Resources	10,450	10,379		33	-1,845	8,567	-1,812
Water Resources Program (TPA)	3,972	3,945		19	-145	3,819	-126
Water Mgmt., Planning &	6,478	6,434		14	-1,700	4,748	-1,686
<i>FTE</i>	<i>11</i>	<i>11</i>				<i>11</i>	
Fish, Wildlife and Parks	15,203	15,100		27	-3,691	11,436	-3,664
Wildlife & Parks Program (TPA)	5,278	5,242		22	-198	5,066	-176
Fish, Wildlife & Parks Projects	9,925	9,858		5	-3,493	6,370	-3,488
<i>FTE</i>	<i>2</i>	<i>2</i>				<i>2</i>	
Resource Management Program	5,993	5,952		40	-699	5,293	-659
Central Oversight	1,732	1,720		12	-156	1,576	-144
Regional Oversight	4,261	4,232		28	-543	3,717	-515
<i>FTE</i>	<i>37</i>	<i>37</i>				<i>37</i>	
Total Requirements	200,992	199,626		668	-46,870	153,424	-46,202
<i>FTE</i>	<i>384</i>	<i>384</i>			<i>-31</i>	<i>353</i>	<i>-31</i>

The BIA Trust-Natural Resources Management activity supports the stewardship of trust lands in Indian Country. Natural resource programs assist Tribes in the management, development, and protection of Indian trust land and natural resources on 56 million surface acres and 59 million acres of subsurface mineral estates. These programs enable tribal trust landowners to optimize use and conservation of resources, providing benefits such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

Justification of 2019 Program Changes:

Natural Resources (TPA) (-\$90,000):

This program will continue to assist tribes in the management, development, and protection of Indian trust land and natural resource assets. The program will prioritize direct service and technical assistance for management and improvement of land and natural resources.

Irrigation Operations and Maintenance (-\$3,697,000):

The FY 2019 budget request proposes to fund the Irrigations O&M at \$9.1 million. The Irrigation O&M program supports 17 Indian Irrigation Projects, some of which are revenue-generating. BIA will work with Tribes to identify opportunities to adjust user fees to cover the full cost of service.

Rights Protection Implementation (-\$14,767,000):

The Rights Protection Implementation (RPI) program provides base funding for affected tribes to meet Federal court litigated and mitigated responsibilities in the conservation and management of fish and wildlife resources.

Tribal Management/Development Program (-\$2,913,000):

Tribal Management/Development Program (TMDP) will continue to support tribal self-determination by allowing tribal management of fish and game programs on Indian reservations.

The proposed funding for TMDP also includes a transfer of +\$375,000 to move the Salmon and Steelhead Habitat Inventory and Assessment Program (SSHIAP) funding out of Forestry Projects and into TMDP. SSHIAP provides data management, sharing, and analysis on freshwater, marine, and nearshore habitat, and salmonid stock distribution within Washington State which is better aligned to the TMDP budget subactivity.

Endangered Species (-\$1,365,000):

This program coordinates IA and tribal responsibilities regarding compliance with the Endangered Species Act (ESA), Pub.L. 93-205, and the related protection and preservation of trust lands and resources.

Eliminate Tribal Climate Resilience (-\$9,888,000; FTE -2):

The FY 2019 budget does not request funding for this program.

Integrated Resources Information Program (-\$403,000):

Integrated Resources Information Program [-161,000]

This program funds the Branch of Geospatial Services (BOGS) within IA. BOGS is the single geospatial technical center for the IA which operates in conjunction with the Division of Land Titles and Records to deliver Federal land title service to Indian beneficiaries and Tribes.

Administrative Savings [-\$242,000]

To support prioritizing core responsibilities, the FY 2019 budget request includes \$242,000 in administrative savings attained by consolidating and sharing administrative services such as, procurement, Information Technology, and Human Resources; and by shifting acquisition spending to less costly contracts.

Agriculture & Range (-\$2,738,000: -17 FTE):

Agriculture Program TPA [-\$1,771,000; FTE -17]:

The Agriculture and Rangeland Management Program will continue to promote multiple use and sustained-yield management on over 46 million acres of trust Indian land dedicated to crop and livestock agriculture.

Invasive Species Program [-\$967,000]:

This program will continue to provide on-the-ground management and treatment of noxious weeds on trust rangelands and funding to assist tribes in the management, control, and prevention of invasive species threats that occur outside the realm of agricultural operations.

Forestry (-\$4,774,000; -12 FTE):

Forestry Program (TPA) [-\$967,000; FTE -12]:

The Forestry Program will continue to support work associated with the preparation and administration of forest products sales, and the management and technical oversight of those activities.

Forestry Projects [-\$3,807,000]:

This subactivity includes programs such as Forest Development; Forest Management, Inventory and Planning; Woodland Management; and the Timber Harvest Initiative. The Forestry Projects program, through direct service or contracts, employs thousands of seasonal positions to perform in-woods activities designed to meet forest management objectives.

The proposed funding for TMDP also includes a transfer of +\$375,000 to move the Salmon and Steelhead Habitat Inventory and Assessment Program (SSHIA) funding out of Forestry Projects and into TMDP. SSHIA provides data management, sharing, and analysis on freshwater, marine, and nearshore habitat, and salmonid stock distribution within Washington State which is better aligned to the TMDP budget subactivity.

Water Resources (-\$1,845,000):

Water Resources Programs (TPA) [-\$145,000]:

The program will continue to support tribes and IA regional offices that provide for the protection and management of tribal water resources.

Water Management, Planning & Pre-Development [-\$1,700,000]:

The program will continue to support the management, conservation, and utilization of reservation water resources including the negotiation and implementation of Indian Water Rights settlements.

Fish, Wildlife & Parks (-\$3,691,000):

Wildlife & Parks Program (TPA) [-\$198,000]:

This funding is provided to tribes through a local priority setting process determined by the tribe and IA to fund tribal activities in the areas of fisheries, wildlife, outdoor recreation, tribal youth in natural resources, and public use management, conservation enforcement, and related fields.

Fish, Wildlife & Parks Projects [-\$3,493,000]:

This funding is provided to fish-producing tribes in support of associated hatching, rearing, and stocking programs.

Resource Management Program Oversight (-\$669,000):

Regional Oversight [-\$160,000]:

This funding provides for staff and costs associated with resource management oversight services performed at the regional office level.

Administrative Savings [-\$539,000]

To support prioritizing core responsibilities, the FY 2019 budget request includes \$539,000 in administrative savings attained by consolidating and sharing administrative services such as, procurement, Information Technology, and Human Resources; and by shifting acquisition spending to less costly contracts.

Trust - Natural Resources Management Overview:

The Trust - Natural Resources Management program assists tribes in the management, development, and protection of Indian trust land and natural resource assets. The resource management activities provide many benefits to the landowner such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

While a significant part of the Trust - Natural Resources Management activity is executed under contracts with tribes, many tribes still rely on Direct Services from IA in order to execute Trust programs. Trust - Natural Resources Management is comprised of the following subactivities: Natural Resources; Irrigation

O&M; Rights Protection Implementation; Tribal Management/Development Program; Endangered Species; Integrated Resource Information Program; Agriculture and Range; Forestry; Water Resources; Fish, Wildlife, and Parks; and Program Oversight.



In addition, certain administrative costs are assessed in this activity to support government-wide, departmental, and IA-wide functions performed at regional or central offices.

Subactivity - Natural Resources (TPA) (FY 2019: \$4,866,000; FTE: 15):

Program Overview:

The overall Trust Natural Resources Management program fulfills Indian trust responsibilities through the strategy of improved management, protection, and development of Indian land and natural resource assets. The tribal programs manage their own natural resources in compliance with Federal regulatory requirements and operate under contract or compact. The FTE outlined within this budget subactivity are located at the agency level to provide direct service to tribes that do not have contracts or compacts that include this program.

Funding also supports various tribal youth programs that promote interest in pursuing career opportunities within the various areas of natural resources management. These programs ensure qualified candidates for a future workforce while instilling a respect for all natural resources and an appreciation of the importance of natural resources to tribal culture and livelihood.

Subactivity - Irrigation Operations and Maintenance (FY 2019: \$9,134,000; FTE: 4):

Program Overview:

The Irrigation Operations and Maintenance program manages water resources on Indian lands. Activities include operation, maintenance, and rehabilitation of irrigation infrastructures in accordance with accepted industry standards. A substantial portion of the budget request is comprised of payments required by established legal directives. These payments are made to both revenue-generating irrigation projects and to a number of smaller irrigation systems. The program also provides reimbursement to the BOR for water storage costs on behalf of the tribes served; continued delivery of water by and to irrigation systems as required by law, court order, or contractual agreement; and proportionate cost-share payments legally required to be made to Indian projects that are a part of, or adjacent to, non-Indian irrigation facilities. The program also provides funding for operation and maintenance needs on the

Navajo Indian Irrigation Project for the Gallegos Pumping Plant, the three minor pumping plants, and the Pinabete substation.

The following table illustrates the allocation of funding dollars in thousands, (including supplemented) for the noted fiscal years:

Irrigation O&M Funding Distribution	FY 2017 Actual	FY 2018 Estimate
Court Orders and Legislated Requirements		
Ft. Hall Indian Irrigation Project, Idaho	674	674
Ft. Hall - Michaud & Minor Units, Idaho	272	272
San Carlos Irrigation Project - Indian Works, Arizona	3,733	3,733
Gila River Water Commissioner, Arizona	0	0
Navajo Indian Irrigation Project, Arizona	6,020	6,020
Uintah Indian Irrigation Project, Utah	234	234
Pyramid Lake, Nevada	0	0
Middle Rio Grande Pueblos, New Mexico	1,100	1,100
Middle Rio Grande Designated Engineer	150	150
Total Court Orders and Legislated Requirements	12,183	12,183
Water Storage (Bureau of Reclamation)		
Wapato Indian Irrigation Project, Washington	360	360
Fresno Dam for Fort Belknap Indian Irrigation Project, Montana	40	40
Total Water Storage (Bureau of Reclamation)	400	400
Contracts (Contractual Carriage and OM&R Agreements)		
Tongue River Water Users Association, Montana	28	28
Two Leggins/Bozeman Trail Drainage Assn., Montana	9	9
Newlands/Fallon Irrigation District, Nevada	276	276
Coachella Valley Water District, California	58	58
Pojaque Valley Water District, New Mexico	47	47
Pine River Irrigation District, Colorado	40	40
Total Contracts (Contractual Carriage and OM&R)	458	458
Total Irrigation O&M Mandatory Payments	13,041	13,041
Irrigation O&M Support Contracts and Rehabilitation		
Irrigation O&M Support Contracts and Rehabilitation	900	900
Last Chance Ditch Company, City of Escondido	0	0
Walker River Irrigation Project	75	75
Total Irrigation O&M Support Contracts & Rehabilitation	977	977
Total Costs	14,018	14,009

Subactivity - Rights Protection Implementation (FY 2019: \$24,737,000; FTE: 0):

Program Overview:

The Rights Protection Implementation program supports the implementation of Federal courts. These cases recognize and protect court decisions and orders implemented through this program including U.S. v. Washington, U.S. v. Michigan, Lac Courte Oreilles v. Voigt, U.S. v. Oregon, Minnesota v. Mille Lacs and Grand Portage v. Minnesota. In addition, this program supports the implementation of the US/Canada Pacific Salmon Treaty, reserved treaty rights to hunt, fish, and gather within reservation, ceded territory. These rights apply beyond particular reservation boundaries and are shared among multiple tribes. Therefore, they have intertribal co-management implications as well as implications for management with other jurisdictions.

The goal of this program is to ensure compliance with Federal court orders by assisting in implementing effective tribal self-regulatory and co-management systems. Contract agreements are designed to assure proper regulation and management of off-reservation fish, wildlife, shellfish, and plant gathering activities, provide conservation enforcement, and perform the necessary assessment and habitat protection activities that help ensure abundant and healthy populations of ceded territory resources. The benefits of these programs accrue not only to tribes, but to the wider communities as well, because protection and enhancement of ceded territory natural resources and their habitats benefit all users of those resources. In particular, there are 49 tribes whose off-reservation hunting, fishing, and gathering rights in the Pacific Northwest and Great Lakes regions are supported by this program. Five umbrella intertribal organizations assist the tribes in implementing relevant court orders and carrying out co-management responsibilities.

Rights Protection Implementation Distributions*		
Program	FY 2016 Enacted	FY 2017 Enacted
Western Washington (Boldt Decision)	8,532	10,004
Washington State Timber Fish & Wildlife	2,736	3,207
Columbia River Fisheries Mgmt	4,589	5,381
U.S. Canada Pacific Salmon Treaty	4,280	5,017
Salmon Marking	1,068	1,252
Great Lakes Area Resource Mgmt	5,614	6,581
Chippewa/Ottawa Resource Authority	4,051	4,749
Chippewa/Ottawa Treaty Fisheries	[2,451]	[2,849]
Chippewa/Ottawa Inland Consent Decree	[1,600]	[1,900]
1854 Treaty Authority	826	970
Evaluation and Research Activities - Climate	5,442	2,000
Youth Program Initiatives	500	500
Total	37,638	39,661

*BIA will allocate 2018 and 2019 funding after Congressional Action.

Below, is information regarding results from the various activities carried out by these organizations.

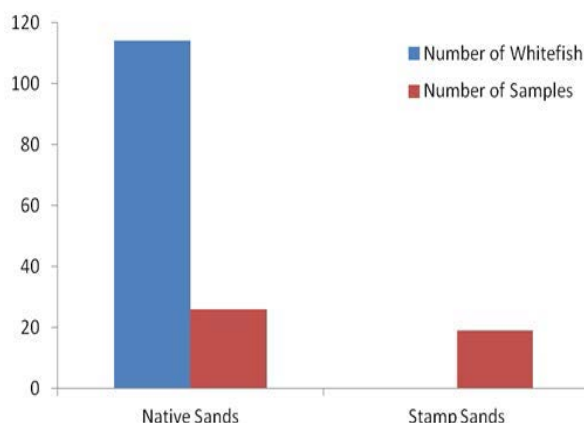
The accomplishments in 2017 were:

Great Lakes Intertribal Fish and wildlife Commission (GLIFWC) Accomplishments:

GLIFWC Environmental Biologist Selected for Prestigious EPA Award: In April 2017, Great Lakes Indian Fish and Wildlife Commission (GLIFWC) environmental scientist John Coleman received the Environmental Protection Agency's Taimi Lynn Hoag Award for Environmental Stewardship. The award recognizes significant contributions in environmental management and/or environmental stewardship in EPA Region 5 and the recipient is selected by the tribes in Region 5. Coleman was selected for his work on a wide range of environmental protection issues throughout GLIFWC member tribes' ceded territories.

Governments Cooperating to Restore and Protect Important Spawning Habitat in Lake Superior:

Federal, state and tribal governments and agencies, including GLIFWC, are working together to halt the degradation of an important whitefish and lake trout spawning reef in Lake Superior. The reef is being smothered with "stamp sands" – mining waste that was dumped into the lake and on its shoreline during the late 1800s and early 1900s. The stamp sands are destroying the spawning reef by filling in and contaminating the cobble substrate where the fish lay eggs. The stamp sands are high in copper, mercury, arsenic and other contaminants toxic to aquatic life, illustrated by the fact that juvenile fish are not found



in shoreline habitats that are covered in stamp sands (see chart, at left). At present, approximately 35% of the reef is no longer viable because it is covered with an inch or more of stamp sands; modeling predicts that by 2025, 60% of the reef will no longer be viable for lake trout and whitefish spawning.

GLIFWC is contributing to management efforts by conducting juvenile whitefish seining surveys and fall whitefish and lake trout assessments on the reef and the adjacent shoreline. It is also working with other governments to coordinate on-the-ground

action. This past summer, stamp sand dredging occurred in nearby Grand Traverse Harbor, and funds have been committed in 2018 to dredge a trench, or trough, that has protected the reef, but which has now filled up with stamp sands. GLIFWC is also an active participant in an intergovernmental Task Force that is looking for long-term solutions to the problem.

Passing on Ojibwe Spearfishing Traditions: On April 14, 2017, 32 youth from the Bad River and Red Cliff Bands of Lake Superior Chippewa participated with elders, parents and volunteers in a spring tradition – spearfishing for walleye (*ogaa* in Ojibwe). The event was a cooperative effort between GLIFWC, tribal programs, and people from both bands who wanted to pass along the time-honored Ojibwe tradition of spearfishing to the next generation. GLIFWC places special emphasis on helping to coordinate activities that enable youth to learn about tribal treaty harvest practices and associated

regulations, particularly when those activities involve connecting elders and youth. On that evening, participants shared in ceremonies, food, and story-telling before setting out on the water where experienced spear-fishers shared their knowledge and harvesting techniques. The evening was a great success, resulting in the harvest of nearly 100 ogaa that will be enjoyed by community members from both tribes.



Scott Babineau assists Jada Buckholtz with a spear at the front of the boat while Layla Boyd, Emily Pierre, and Red Cliff Conservation Warden Mark Duffy keep an eye on the water.

Columbia River Inter-Tribal Fish Commission:

The Columbia River Inter-Tribal Fish Commission's (CRITFC) work is vested in a comprehensive gravel-to-gravel management plan, *Wy-Kan-Ush-Mi Wa-Kish-Wit* "The Spirit of the Salmon" oriented to these long-term goals:

1. Restore anadromous fishes to the rivers and streams that support the historical, cultural and economic practices of the tribes;
2. Emphasize strategies that rely on natural production and healthy river systems to achieve this goal;
3. Protect tribal sovereignty and treaty rights; and
4. Reclaim the anadromous fish resource and the environment on which it depends for future generations.

Wy-Kan-Ush-Mi Wa-Kish-Wit's annual goals are:

1. Assist the member tribes in maintaining the integrity of treaty reserved rights and Resources by assisting in carrying out co-management responsibilities through a coordinated regulatory authority, including law enforcement services.

2. Identify and pursue significant actions that will update, integrate, promote and implement Wy-Kan-Ush-Mi Wa-Kish-Wit for increasing the return of naturally spawning and other harvestable fish to tribal fishing areas.
3. Assist the tribes in educating and gaining support from tribal, local, regional, national, and international audiences on the nature of treaty rights, tribal culture and values, and salmon restoration and related natural resources as well as careers relating to these aspects of sovereignty.
4. Create, refine and implement sound and cost-effective organizational systems that support the efforts of the Commission.
5. Secure the financial resources necessary to meet CRITFC mission and goals.

The 2017 CRITFC accomplishments are:

Fisheries Management & Science Departments: The CRITFC tribes are leaders in fisheries restoration and management working with state, federal and private entities to halt the decline of salmon, lamprey and sturgeon populations and rebuild them to levels that support ceremonial, subsistence and commercial harvests. To achieve these objectives, the tribes' actions emphasize 'gravel-to-gravel' management including supplementation of natural stocks, healthy watersheds and collaborative efforts.

- Completed the Biological Assessment for the rollover of the U.S. v. OR Management Agreement.
- Successfully supported tribes in implementation of fishing seasons consistent with the U.S. v. Oregon Management Agreement. Fall fishing resulted in a fall chinook catch of about 100,000 over eight weekly fishing periods.
- Evaluated hydro operations for consistency with the FCRPS BiOp requirements for spill and dissolved gas. Participated in hydrologic modelling to assess the effects of potential spill patterns.
- Evaluated proposals in PSC for the revised Chinook Chapter, including assessing the conservation and allocation effects of the proposals.
- Assisted tribes in the implementation of lamprey translocation program by collecting lamprey at main stem dams.
- The Hanford Coded Wire Tag and PIT tagging projects had a third consecutive record-breaking year with 2017 having the highest tag output and lowest mortality rates in the 31 years of this project.
- Collaborated with Nez Perce to collect, recondition, and release 98 (approximately 20% increase in female spawners) wild adult Group B steelhead into the Snake River.
- Developed a reference genome assembly for Chinook salmon that has enabled identification of the genetic basis for traits such as premature migration, adult run-timing, and age-at-maturity. Markers for these traits will be incorporated into standard genotyping panels to monitor trait variation in addition to specific stocks.
- Established methods for classifying individual males as mini jacks or immature, and verifying that males classified as mini jacks based on 11-KT go on to be ready to spawn in the fall.
- Worked with staff at Umatilla to complete needs assessments at CRITFC, Nez Perce, and Warm Springs to begin installation of Centralized Data Management Systems at each site.
- Renewed contractual agreement with PFMFC for alternative spill study to inform BiOp EIS NEPA requirement. Performed analysis to predict juvenile migration survival benefits of breaching lower four Snake River dams, and long-term recovery benefits for Snake River spring/summer chinook.

- Published 10 papers in professional journals and gave 28 professional presentations at conferences.

Fisheries Enforcement: CRITFC's Enforcement Department (CRITFE) patrols 150 miles of the Columbia River, including its shorelines in Oregon and Washington. In this area, we are the primary provider of enforcement services at 31 In-lieu and Treaty Fishing Access Sites (IL-TFAS) developed pursuant to P.L.87-14 and P.L.100-581 for use by treaty fishers from the Commission's four member tribes the Yakama, Umatilla, Warm Springs, and Nez Perce. CRITFC's officers have obtained IA Special Law Enforcement Commissions to aid their efforts protecting and serving tribal members and federal trust properties along the Columbia River.

- Responded to In-lieu and Treaty Fishing Access Sites for assaults, domestic violence, thefts, drug and alcohol use, animal neglect, disorderly conduct, traffic complaints, and with weapons.
- Conducted welfare checks on tribal members at the request of family and/or social service agencies; medical assistance was provided when needed.
- Conducted a class on "Cultural Resource and Archaeological Protection" to police officers and Corps park rangers and archaeologist.
- Assisted Warm Springs Fish and Wildlife Committee in revising codes including adopting boating safety regulations.
- Working with state agencies to promote case referrals to CRITFE for filing charges in tribal courts.
- Cultural oriented training was attended by approximately 100 state and local social service providers.

Fishing Site Maintenance Department: The Fishing Site Maintenance Department (FSMD) is for In-Lieu and Treaty Fishing Access Sites operations and maintenance. The department's purpose is to provide and support the operational infrastructure of the In-Lieu and Treaty Fishing Access Sites to meet the organizations goals.

- Coordination with IA on the Health, Safety and Sanitation site improvements bill working its way through Congress.
- Completed first year of the second three-year clean-up program. Sites completed during this first year included Dallesport, Celilo, Pasture Point and North Bonneville IL-TFAS.
- Coordination with IHS/EPA in continuing to maintain Safe Drinking Water Act standards on all sites with wells maintained by CRITFC – FSMD.
- Emergency repairs completed for water systems at Cooks, Dallesport and Pasture Point IL-TFAS.
- Crew member development included certification through the Very Small Water System Operator training, leadership training, water system maintenance training, HAZMAT and oil spill awareness training.
- Crews and tribal fishers at helped with the removal of more than 120 cubic yards of trash and abandoned personal property at Lone Pine, Underwood and Cooks IL-TFAS.

Chippewa-Ottawa Resource Authority (CORA):

Biological Assessments

Inland Fisheries – 129 miles of stream assessed

Wildlife – 178,293 acres assessed

Inland Harvest – 1,565 Registered

Conservation Law Enforcement Officer (CLEO) Activities

175 Patrol Hours logged

1,137 Complaints investigated

167 Citations issued

1,368 Great Lakes Trainings attended

Northwest Intertribal Fisheries Commission (NWIFC):

(Western Washington Fisheries Management):

NWIFC Tribal Fish Health Center's (TFHC's) Activities: The Tribal Fish Health Center (TFHC) provides fish health services to our 20 western Washington Treaty tribes. The following is a breakdown of the quantity of some of the services we have provided.

Case Load: The total number of cases processed annually by the TFHC is approximately 500 per year. A case represents a group of fish from a tribal hatchery that was examined by a TFHC pathologist for the purpose of assessing their overall health. In many of these cases, laboratory assays were run to test for fish pathogens.

TFHC Vaccine Production: The TFHC produces vaccines annually that are used to immunize fish reared at tribal hatcheries against two bacterial diseases. Vaccines provide a low cost method of using the fish's natural immune system to provide protection and reduce the use of antibiotics to control disease at tribal hatcheries. In 2016, we produced 120 liters of vaccine and vaccinated over one million juvenile salmon in 2017.

Ohop Creek Restoration: The Nisqually Tribe, the Nisqually Land Trust, and the South Puget Sound Salmon Enhancement Group are tacking on another 1.5 miles of restored habitat to Ohop Creek. Ohop Creek is one of two major tributaries to the Nisqually River that can support Chinook salmon and steelhead, both of which are listed as threatened under the Federal Endangered Species Act. Because there are only a few places other than the mainstem of the Nisqually River where they can spawn, increasing the quality of habitat in those places is important. Ohop Creek also supports Coho and pink salmon and cutthroat trout.

1854 Treaty Authority: Selected Accomplishments - Resource Management - Treaty Rights

Implementation: The 1854 Treaty Authority managed seasons to hunt, fish, and gather in the 1854 Ceded Territory. Activities included setting seasons and limits in accordance with the agreement with the

state of Minnesota and other applicable regulations, managing tagging and registration requirements, and completing the necessary reporting.

The four primary goals of the organization are:

1. Provide an organization capable of delivering 1854 Treaty Authority programs to its qualified constituents;
2. Protect, preserve, and enhance the off-reservation hunting, fishing, and gathering rights of the Grand Portage and Bois Forte Bands of the Lakes Superior Chippewa;
3. Protect, preserve, and enhance the trust resources of the 1854 Treaty Area;
4. Preserve culture by fostering interest, participation and understanding of the traditions and practices that are integral to the Ojibwe way of life.

In order to meet the mission and goals of the organization, the program funding assisted the organization in developing and implementing conservation codes which govern hunting, fishing, and gathering activities, providing associated biological and environmental services, conducting outreach activities, regulating activities through conservation enforcement, and performing judicial services as needed.

Wildlife: The 1854 Treaty Authority coordinated a regional small mammal survey as an index to prey populations for furbearers and owls. Additionally, staff cooperated in conducting surveys for ruffed grouse, furbearers (scent post/winter track), loons (11 lakes), wolves, and owls. Moose monitoring and research efforts were also a focus (aerial population, habitat use, and mortality surveys). In partnership with The Nature Conservancy, efforts to enhance moose forage availability and condition were undertaken on several hundred acres. A project to GPS collar wolves was initiated to increase our knowledge of pack sizes and distribution in a portion of the ceded territory. These are key elements needed to accurately monitor wolf population numbers and status in the ceded territory. Surveys of waterfowl use at two recently established waterfowl refuges were conducted. Habitat improvement projects and maintenance activities were completed at waterfowl impoundments.

Wild Rice: The 1854 Treaty Authority continued its long-term monitoring of 10 wild rice waters which began in 1998, including examining water chemistry, water levels, and rice biomass. Another 11 waters were surveyed to evaluate their suitability as current or future rice habitat. An inventory of wild rice waters in the 1854 Ceded Territory was updated and maintained. Beaver management was completed at wild rice lakes when necessary. Assistance was provided in the coordination and completion of the annual flights for aerial photographs of approximately 80 wild rice waters. The 1854 Treaty Authority cooperated with other partners for wild rice restoration work at 10 locations in the St. Louis River estuary, and specifically completed monitoring at all sites in 2016. The 1854 Treaty Authority provided wild rice condition updates to harvesters during the ricing season.

Fisheries: Walleye spawning population assessments were conducted on three lakes, along with index surveys of walleye recruitment on 13 lakes. Bottom trawling surveys were conducted spring, summer, and fall 2016 to monitor abundance and distribution of native and non-native fish in the St. Louis River estuary. Additional trawling and larval drift netting were completed to detect evidence of naturally

reproducing lake sturgeon. Assistance was provided with the Lake Superior lake wide sturgeon assessment which is completed every five years. Staff also participated in a revision of the State's Lake Superior Fishery Management plan. Participation in the Great Lakes Fishery Commission at the Executive, Lake, and Technical committee levels was continued.

Invasive Species: Invasive species technicians were employed in 2016 to complete activities outlined in our invasive species management plan. Staff worked boat landings within the 1854 Ceded Territory to inspect watercraft for invasive species, and cleanings were completed with our decontamination unit when necessary. Early detection and monitoring for aquatic invasive species were completed. Additional work was done within areas of wild rice to determine potential impacts from rusty crayfish. Cooperation occurred with other partners on identification and planning for control of invasive reed (phragmites) in the St. Louis River estuary. A list of infested waters in the 1854 Ceded Territory was maintained and made available to field staff and band members. The 1854 Treaty Authority was also active with terrestrial species and pests, including identifying locations of invasive species and completing control efforts. Staff cooperated with other organizations to work booths at public outreach events in the region. The program has been successful in developing partnerships with Federal, state, county, local, and nonprofit agencies and organizations.

Conservation Enforcement: The 1854 Treaty area encompasses 6.4 million acres of land and water (including Lake Superior) that make up the Enforcement Divisions' geographic jurisdictional authority. The 1854 Treaty Authority employed three full-time officers this past year. Daily activities include patrol of land and water, as well as joint patrol with other tribal, state, Federal and other local government units. These Officers practice and promote Community Policing efforts such as: conducting various safety trainings, participating in educational and outreach activities, cooperating on special projects/details, attending enforcement related trainings, as well as providing security on wildland fire details.

Subactivity - Tribal Management/Development Program (FY 2019: \$8,660,000; FTE: 2):

Program Overview:

Individual tribes have jurisdiction over hunting and fishing activities on trust lands, and the Tribal Management/Development Program (TMDP) supports tribal self-determination by allowing tribal management of fish and game programs on Indian reservations. The program activities implemented under TMDP are not court ordered but provide a means for tribes to prioritize and implement natural resource management activities for their communities.

Contract agreements are executed with individual fish and wildlife resource tribes to accomplish management objectives. Tribes administer programs that contribute significantly towards economic development and meet the growing national demand for outdoor recreation and tourism. These programs ensure the protection of millions of acres of habitat necessary for the conservation of fish, wildlife, and plant resources.

All management objectives are set by the respective tribal governments; IA monitors contract agreements for each tribe to ensure program compliance and the appropriate use of funds. The established tribal programs funded through the Tribal Management Development Program are listed as follows:

TMDP Core Programs

Alaska Native Subsistence Program: Funds support IA's role in the Federal Subsistence Management Program in implementing Title VIII of the Alaska National Interest Land Conservation Act (ANILCA).

Tribal Fish & Game Projects: This program provided base funding for 26 tribal fish and game management programs and enforcement of tribal fish and wildlife codes through acquisition of conservation law enforcement officers. The development and enforcement of fish and game codes is the cornerstone of fish and wildlife management, and tribal lands provide an important component of fish and wildlife habitats across the larger landscape. These funds allow tribes to manage habitat and fish and wildlife resources while also collaborating with adjoining land managers to accomplish landscape level management needs.

Native American Fish & Wildlife Society: An organization of tribal biologists and conservation officers that provides needed conservation officer training, technical services to tribes, and youth programs to introduce Indian youth to careers in the natural resource field.

Lake Roosevelt: Provides funds for the Confederated Tribes of the Colville Reservation and the Spokane Tribe of Indians as part of a Memorandum of Understanding (MOU) to conduct law enforcement and safety patrols along over 150 miles of the shoreline of Lake Roosevelt, in north central Washington State.

Upper Columbia United Tribes (UCUT): The UCUT unite for the protection, preservation, and enhancement of their rights, sovereignty, culture, fish, water, wildlife, and habitat for the benefit of all. The UCUT represents nearly 20,000 enrolled tribal members and has management authority and responsibility over approximately 2 million acres of reservation land, 14 million acres of aboriginal territories, over 500 miles of navigable waterways, 40 interior lakes, and 30 dams and reservoirs. The natural resources managed by the UCUT yields millions of dollars annually to the fishing, hunting, forestry, and recreation economies in North Idaho and Eastern Washington.

The TMDP funding allows the UCUT members to harvest and share fisheries resources through a comprehensive salmon harvest, sharing and distribution program. The UCUT is engaged in the Columbia River Treaty (Treaty) to develop a goal of modernizing the Treaty to further ensure a comprehensive ecosystem-based function throughout the Columbia River Basin watershed.



The UCUT are leading a collaborative effort for examining the viability of restoring fish passage at Chief Joseph and Grand Coulee dams, which have blocked anadromous fish from the upper Columbia River Basin for 80 years. Both the Regional Recommendation on the Treaty, and the Northwest Power Act Program Amendment support this action. The UCUT lead the policy and technical level scientifically-based phased approach to determine and test the feasibility of reintroducing anadromous fish into habitats above the blocked areas.

Inter-Tribal Buffalo Council (ITBC): The ITBC provides trust asset support for the tribal Yellowstone Bison Management program, the Yellowstone Bison Quarantine program, fulfills agency participation in the DOI Bison Management work group in support of the DOI Bison Leadership Committee, and assists Yellowstone National Park Bison management participation by the Inter-Tribal Bison Council.

The ITBC also provides technical assistance and services to the 60 member tribes, including those participating in the Yellowstone Bison Quarantine program. The funding also helps to facilitate the transfer of bison from the Federal parks and refuges to the tribes.

Wetlands/Waterfowl Management (Circle of Flight): The Circle of Flight program is the Midwest Region's waterfowl and wetland enhancement program. Up to 35 tribes, the Great Lakes Indian Fish and Wildlife Commission, Chippewa Ottawa Resource Authority, and the 1854 Treaty Authority are eligible to participate in this program. Existing contracts are executed in support of tribal wetland rehabilitation, waterfowl habitat enhancement, and wild rice production projects on Indian lands and ceded territories in the States of Minnesota, Wisconsin, and Michigan. Improved tribal wetland habitats support local wildlife populations, tens of thousands of additional ducks and geese in spring and fall migrations, provide expanded hunting opportunities for tribal members and the general public, and offer enhanced wild rice gathering opportunities and economic development possibilities for tribes.

During FY 2017 the IA-MR funded fifteen (15) Circle of Flight projects. These Projects included:

Great Lakes Indian Fish & Wildlife Commission: *It takes a village – and time:* Funding from Circle of Flight (COF) and Great Lakes Restoration Initiative (GLRI) programs certainly makes the big moments possible – though it can take some time getting there. As every field biologist knows, wetland restorations of any size tend to be complicated and time-consuming. In 2016 two projects first initiated in 2012 reached fruition, making big impacts in northwest and northeast Wisconsin. Both efforts were conducted in cooperation with the Wisconsin DNR on state lands within the ceded territory



1854 Treaty Authority: *Waterfowl Impoundment and Wild Rice Management, Invasive Species, Wildlife Habitat:* The 1854 Treaty Authority continues to work on initiatives to benefit moose. Since 2014 we have visited nearly 300 sites that have had some sort of vegetative disturbance (wildfires, prescribed burns, various timber management activities like clearcuts, thinnings, mechanical or hand shearing, etc.) with the goal of comparing stand regeneration characteristics and evaluating moose utilization of the sites for browse. Moose browse is being looked at in terms of what species are available, and which of those species seem to be preferred by moose in summer (leaf on) and winter (leaf off). A number of the sites we are monitoring are being managed primarily for moose, including sites where GLRI funding allowed us to partner with The Nature Conservancy in forage regeneration activities for moose. At nine of these locations we are also using GLRI funding to help conduct annual winter moose counts for 20 years as part of the broader aerial moose census of the ceded territory each winter. While we plan to continue these efforts for a number of years, the initial results are already being utilized in discussions with USFS, MnDNR, and counties as wildlife habitat and timber management projects are designed and implemented.

The Little River Band of Ottawa Indians (LRBOI): *Native Species Stewardship - Lake Sturgeon:* For the past 15 years lake sturgeon management, restoration, and research have been a priority within the Big Manistee River. LRBOI celebrated the 13th Annual Sturgeon Release Ceremony in the fall of 2016 with the release of 7 lake sturgeon from the Tribes save-our-sturgeon assessment. These fish were collected during the week before the chemical treatment of the Manistee River for sea lamprey control efforts by the US Fish and Wildlife Service (USFWS). The release ceremony helps achieve a primary goal of the LRBOI Nmé (lake sturgeon) Stewardship Plan by bringing sturgeon and people back to the river in celebration. While this year's release didn't celebrate the traditional rearing of sturgeon and release back into the water, it celebrated the collaborative efforts to assist these fish in making it past a critical life stage road block where limited survival occurs to those exposed to the chemical treatment for control of the invasive sea lamprey.



Lower Sioux: Restoring Wild Rice: In September 2016, the Lower Sioux Community's Office of the Environment purchased 1000 lbs of wild rice from the Leech Lake Band. The rice was seeded at five different sites which were deemed appropriate for rice habitat. An education and outreach event was hosted by the Office of the Environment to facilitate awareness of the project which was met with full attendance. Community members showed up with wild rice dishes to pass, stories of wild rice harvesting growing up, and excitement of what re-establishment can mean for the future. Community members, made up of elders, also gathered at a site targeted for wild rice seeding and eagerly helped with the seeding process. The funding provided by the Circle of Flight grant has enabled the tribe with the opportunity to build community interest, education, and excitement associated with the restoration of historical wild rice beds. In the fall 2016, Community members also processed wild rice from green rice to edible rice.

Grand Traverse Band: Restoring the Grand Traverse Band's Manoomin: The grant provided the GTB community with its first local ricing camp in recent times, led by Lee Sprague, a knowledgeable teacher who shared important information and teachings about manoomin with our community for a three day weekend at Grass Lake. Grass Lake and the Betsy River contain the nearest existing remnant population of manoomin to the Peshawbestown reservation. We had over 50 participants harvest, process, and cook manoomin. Feasts were prepared and enjoyed, and manoomin stories and knowledge were shared.



Chugach Regional Resource Commission: The Chugach Regional Resources Commission (CRRC) is a private non-profit consortium comprised of the seven Alaska tribal governments located within Alaska's Chugach Native Region in south central Alaska. The CRRC has been working with its member tribes for many years in natural resource management and development. These include the Nanwalek Indian Reorganization Act Council, Port Graham Village Council, Chenega Indian Reorganization Act Council, Tatitlek Indian Reorganization Act Council, Native Village of Eyak, the Qutekcak Native Tribe, and the Valdez Native Tribe. The success of these programs

from both an economic and a social standpoint have made them an integral part of overall tribal development.

The Chugach Regional Resources Commission passed a resolution this fiscal year to become members the Indigenous Peoples Council for Marine Mammals to keep better informed on the issues surrounding marine mammals and how they affect the subsistence activities of the Tribes and their members.

The Executive Director attended the U.S. Fish & Wildlife Service Regulations Committee meeting in Minneapolis in late October to present the subsistence regulations for migratory birds. All subsistence regulations presented were passed by the committee and included the approval of a subsistence harvest season for emperor geese.

Several meetings were held with Nanwalek IRA Council members, staff, and community members regarding the Sockeye Salmon enhancement project. It is the desire of the community to rejuvenate the project and become more meaningfully involved in the management of this important subsistence fishery. CRRC supported this project last fiscal year and will continue to do so into this fiscal year. Partnerships are being pursued and developed with organizations that can assist the Tribe, such as the Cook Inlet Aquaculture Association, the Alaska Pacific University (APU), Chugachmiut, and the Alaska Department of Fish & Game. Jeff Hetrick, Alutiiq Pride Shellfish Hatchery Director, is the CRRC lead for this endeavor.

A young graduate student, who is a Native from Canada, will be assisting with this project along with the other students APU is planning on bringing to the village for assistance. Jeff Hetrick, Alutiiq Pride Shellfish Hatchery Director, is the CRRC lead for this endeavor, and Martin Leonard with Chugachmiut has been working hard keeping everyone organized and meeting on a regular basis.

The executive director attended the workshop entitled Long-Term Challenges to Alaska's Salmon and Salmon-Dependent Communities in Anchorage during the first week in November. The workshop focused on identifying and addressing long-term challenges to Alaska's salmon, and also on long-term challenges to communities that depend on salmon.

The IA held their annual Providers Conference at the Denai'na Center in Anchorage during this quarter. Many people from the Chugach Region attended the conference, including some of the CRRC Board Members. The executive director and staff participated in the natural resource track of the conference, as well as the sessions addressing climate change.

The Executive Director also participated in the Chugachmiut Heritage Preservation Department's Open House in December. CRRC continues to provide technical expertise in analyzing the heritage kits, providing suggestions for improving them, and provided advice on how to incorporate indigenous ecological knowledge into the kits and the program as a whole.

Participated in the Alaska Board of Game meeting in Bethel. The purpose was to present a proposal recommending a harvest framework for the general hunt of Emperor Geese. This species had been

experiencing declining populations, so an agreement was made under the Yukon Delta Goose Management Plan to cease harvest of the emperor geese. After nearly 30 years, the population reached a level to sustain a harvest, so a legal harvest was approved by the Service Regulations Committee last fall. The Board of Game passed the proposal.

The CRRC staff participated in the Chugach Region Economic Summit held in early February. We put together the panel on mariculture, which was very well received. We also participated in the panel on food security, and distributed copies of our questionnaire on food security and food sovereignty. The 16th Annual Subsistence Memorial Gathering was held March 23, 2017. There was a full-day workshop on food security prior to the regularly scheduled evening activities. The theme for this year's Gathering was *When the Tide is Out, the Table is Set: Protecting our Traditional Foods*. The sessions were divided into four topic areas: Hunt, Fish, Gather, and Grow, and began with an introduction on CRRC's traditional food initiatives and an overview of the day.

A preliminary meeting was held with Michelle Pryor of the Tatitlek Corporation to discuss possible mariculture projects that could potentially be housed in the Tatitlek Village IRA Council's mariculture processing building in the village. A commitment was made to continue working together to explore options discussed and to bring in additional partners to assist in this process. The Chugach Alaska Corporation and Chugachmiut have both expressed an interest in participating.

Alutiiq Pride Shellfish Hatchery:

Overview: The hatchery is over wintering cockles, littleneck and butter clams produced in 2016 for out stocking in May of 2017. We are holding abalone adults and expect to get red king crab brood stock in January. The hatchery has been culturing littleneck and butter clams and cockles spawned in May of 2016 for the out stocking of shellfish sanctuaries in Port Graham and Resurrection Bay in 2017.

Enhancement Projects: Considerable time and effort has gone into developing the shellfish sanctuary concept in Port Graham and Resurrection Bay. Land use permits were acquired from DNR for Port Graham and the Alaska Railroad for Resurrection Bay.

The Port Graham Shellfish Sanctuary was stocked with 220 little neck, 200 cockles and 220 butter clams adults. Unfortunately, there was very poor survival. It is thought that the clams were stressed when dug, shipped and replanted. Otters obviously played a role. We will try again next spring with more intense predator control.

Ocean Acidification Monitoring: We have committed a lot of time to our Ocean Acidification (OA) monitoring lab. In addition to under taking processing 300 discrete samples from our cooperators in south-central Alaska we have also completed our first dosing experiment. We have been doing continuous monitoring of our intake and have been processing the samples collected from the villages and our science partners. We have over 300 samples waiting processing. The Burk-O-Later requires continual maintenance and calibration.

We performed our first dosing experiments on butter clams with Dr. Amanda Kelly newly (Ocean Acidification Research Coordinator with the University of Alaska) and Cale Miller her PhD. Candidate. The experiments went very well.

We performed our first dosing experiments on butter clams with Dr. Amanda Kelly newly (Ocean Acidification Research Coordinator with the University of Alaska) and Cale Miller her PhD. Candidate this past November. The results were published in several scientific journals. We have just finished identical experiments with littleneck clams and cockles. We hope to host similar experiments with other shellfish we raise.

Maintenance and Physical Plant: The hatchery has finally entered into a preventative maintenance program. The only significant project this winter was the installation of new chillers donated from the university of Alaska. The chillers were installed in case the king crab broodstock were collected early and the temperatures were high. In 206 warm water s cause the crab to release their larvae early and in a much compromised state. In October we were notified that the University of Alaska was shutting down its “Silver Lab” due funding considerations and costs to upgrade it's depuration system. That shut down has been delayed until June 2017. APSH has been utilizing their saltwater system as a matter of convenience and cost savings.

Salmon and Steelhead Habitat Inventory and Assessment Program: In 1995, the Northwest Indian Fisheries Commission (NWIFC) and the State of Washington established the Salmon and Steelhead Habitat Inventory and Assessment Program (SSHIA) as a partnership-based information sharing project. SSHIA provides data management, sharing, and analysis on freshwater, marine, and nearshore habitat, and salmonid stock distribution within Washington State. The goal of SSHIA is to advance the understanding of salmon and steelhead habitat by promoting the development, acquisition, dissemination, and delivery of key habitat information to resource managers, researchers, and policy makers. SSHIA organizes data utilizing a geographic information system (GIS) that allows for local watershed and regional scale analysis. This analysis assists the co-managers of the State of Washington by identifying salmonid habitat protection and restoration efforts, and track status and trends in habitat conditions over time. GIS enhances the ability of SSHIA to integrate and analyze habitat information acquired from a wide variety of sources.

Much work has been accomplished since SSHIA began, including completion of routed hydro-layer in western Washington attributed with gradient, confinement, habitat type, fish distribution, migration barriers and more. SSHIA continues to evolve into a modern spatial data management, analysis and sharing system and has been used for a variety of projects including prioritizing salmon restoration projects for the Washington State's Salmon Recovery Funding Board (SRFB), several Timber, Fish and Wildlife (TFW) watershed analyses, salmon life history modeling exercises such as Comprehensive Coho and EDT model, nearshore mapping and “change analysis” efforts with the Puget Sound Partnership, the development of the Water Quality and Juvenile Migrant Data Exchanges and in 2012 the completion of the State of Our Watersheds Report (<http://maps.nwifc.org:8080/sow2012/>). In addition to providing data through this GIS data management system, SSHIA staff provides technical support to tribal habitat and

natural resource staff on various fronts in their respective regions, from GIS/GPS, to providing review of culvert data, habitat recovery actions, and land use policies that affect the tribes.

SSHIAP has quickly moved to utilizing a web-based interactive map service which enables managers, scientists and the general public to access information about their individual watersheds and the region which surrounds them. Our objectives are to document past and present habitat conditions; build a consistent approach to storing and analyzing habitat and monitoring data; assess habitat quantity and quality; assess relationships between stocks and habitat, and recommend integrated protection and restoration strategies.

Tribal Management Development Program			
<i>(Dollars in Thousands)</i>			
Region/Tribe	2017 Enacted	2018 CR	2019 Request
Fort Hall	336	334	313
Nez Perce	309	307	288
Yakama	635	631	591
Lake Roosevelt	662	657	616
Upper Columbia United Tribes	589	585	548
Ute Mountain	70	70	66
Zuni	91	90	84
Bad River	187	186	174
Great Lakes Tribes	34	34	32
Lac Courte Oreilles	101	100	94
Lac Du Flambeau	213	212	199
Mole Lake	85	84	79
Red Cliff	264	262	245
St Croix	97	96	90
Stockbridge-Munsee	34	34	32
Circle of Flight	707	702	658
Blackfeet	267	265	248
Crow	38	38	36
Fort Belknap	64	64	60
Fort Peck	198	197	185
Northern Cheyenne	43	43	40
Wind River	108	107	100
Hualapai	369	366	343
Colorado River Tribes	67	67	63
White Mountain Apache	133	132	124
San Carlos Apache	73	72	67
Summit Lake	97	96	90
Uintah Ouray	36	36	34
Inter Tribal Buffalo Council	1,393	1,384	1,297
Yellowstone Bison	240	238	223

Region/Tribe	2017 Enacted	2018 CR	2019 Request
Native Amer. Fish & Wildlife Society	391	388	364
Chugach Regional Resource Com	409	406	380
Alaska Subsistence Adjusted Increase	2,541	2,524	491
Central Office F&W Projects	130	129	33
General Increase Funding-Special Projects	255	253	0
Salmon and Steelhead Habitat Inventory and Assessment Program			375
Total TMDP	11,266	11,189	8,660

Program Performance:

Upper Columbia United Tribes (UCUT): The Upper Columbia United Tribes (UCUT) has an ongoing mission to serve its member Tribes' needs and interests, and continue its role in coordinating fish and wildlife mitigation and restoration work, and developing and participating in efficient regional partnerships that result in direct on-the-ground implementation of cost effective projects. The UCUT perform essential government functions necessary to fulfill federal trust responsibilities concerning the use, protection and restoration of public resources, with significant benefits provided to regional economies across the Northwest.



The UCUT have lead efforts in the renegotiation of the Columbia River Treaty (Treaty), and amendments to the Columbia River Basin Fish and Wildlife Program (Program) under the Northwest Power Act, to re-establish anadromous fish above Grand Coulee and Chief Joseph dams. These dams and subsequent river operations eliminated salmon and other fish from thousands of miles of habitat in both the United States and Canada. Due to UCUT efforts, restoring fish passage and reintroducing anadromous fish are now being investigated and implemented as a key element of integrating ecosystem-based function and restoring environmental justice into the Treaty and the Program. Present efforts are aimed at incrementally determining the viability of anadromous fish reintroduction, beginning with a series of

preliminary planning, research and experimental pilot studies designed to inform subsequent strategies and actions. The UCUT are finishing the Phase 1 report of the feasibility of reintroducing migratory anadromous fish into the blocked habitats above Chief Joseph and Grand Coulee dams - including habitat, risk assessments, and donor brood-stock assessments, life-cycle modeling, and analyses of techniques being employed at high-head dams in the Pacific Northwest and worldwide to restore passage of migratory fish. The Tribes include a large outreach and education program for these efforts, including the production and release of a new documentary movie title “United by Water” – archiving the efforts of the five UCUT to resurrect the building and use of dugout canoes, symbolizing and pursuing the reintroduction of salmon into the blocked habitats above Grand Coulee and Chief Joseph dams.

Future objectives for FY18 include effective participation in the Columbia River System Operation (NEPA on the major Federal Columbia River Power System dams and reservoirs); Columbia River Treaty re-negotiations; and finalizing Phase 1 of the Fish Passage and Reintroduction Work Plan and transitioning to Phase 2; completion and public and policy outreach of the tribes Columbia River Basin Valuation Report – explaining the natural capital value of the Columbia Basin ecosystem; and continued improvements to networking, outreach, and coordination with the five member tribes and other governance entities in an effective and cost-efficient manner.

Tribal Fish & Game Projects: Provided funding for 26 tribal fish and game management programs including conservation enforcement at: Blackfeet, Crow, Fort Belknap, Fort Peck, Northern Cheyenne, Wind River, Bad River, Great Lakes Tribes, Lac Courte Oreilles, Lac du Flambeau, Mole Lake, Red Cliff, St. Croix, Stockbridge-Munsee, White Earth, Fort Hall, Nez Perce, Yakama, Ute Mountain, Zuni, Hualapai, Colorado River, White Mountain Apache, San Carlos Apache, Summit Lake, and Uintah & Ouray.

Inter-Tribal Buffalo Council (ITBC): In FY 2017, the ITBC provided 58 of the 60 member tribes with technical assistance on bison management. Eleven on-site visits were conducted to assess current and potential bison programs. One national and five regional training sessions were held for bison managers and technicians. Over 392 surplus bison were distributed to 6 member tribes aside from the approximately 500 surplus bison moved under special agreement to tribes local to two parks. The ITBC supported tribal economic efforts that utilize bison as an economic resource through six trainings on buffalo program sustainability. Sixty-nine bison were procured from tribes for the Cooperative Marketing Program. Seventy tribes were provided with technical assistance on infrastructure needs, development, and marketing. There were thirty-five buffalo provided to eleven tribes for Health Care Programs. The ITBC is an active member of the Inter-Agency Bison Management Plan Partnership, overseeing the management of bison in the Greater Yellowstone Area and is actively involved with parks and refuges that provide surplus bison to the tribes. There was a variety of training opportunities provided by ITBC including drought management, marketing considerations, and incorporating buffalo meat into school lunch programs. ITBC has expanded the model developed with Flandreau Santee Sioux Tribe Health Department, Elderly Nutrition Program, Flandreau Indian School, and South Dakota State University to the Sisseton Wahpeton Oyate, Spirit Lake Nation, Taos Pueblo, Cheyenne and Arapahoe Tribes, Shoshone Bannock Tribes, Crow Tribe, and Iowa Tribe of Oklahoma. ITBC has done a number of nutritional content and health benefits of buffalo meat studies

and presentations of the findings. ITBC developed traditional use brochures and have been translating them into native languages.

Salmon and Steelhead Habitat Inventory and Assessment Program: In FY 2017, the development of the AquaScape GIS platform used for data analysis and storage, development of data solutions, and the development of the SSHIAP Interactive Map Tools for tribal and general public consumption of natural resource data was continued. SSHIAP will further efforts to provide GIS and data management support to each of the NWIFC member tribes and provide the central/regional support including the coordination with the Washington state agencies. SSHIAP will also provide GIS training/support and technical assistance.

Subactivity - Endangered Species (FY 2019: \$1,306,000; FTE: 1):

Program Overview:

This program coordinates IA and tribal responsibilities regarding compliance with the Endangered Species Act (ESA), Pub.L. 93-205, and the related protection and preservation of trust lands and resources. Due to IA oversight authority, tribal projects are subject to Section 7 of the ESA which causes tribal activities to have more restrictions than would be required of private landowners, corporations, or states. For many tribes, trust resources such as timber, water, and fisheries, represent the only stable source of income. Funding for the ESA program has enabled IA to supplement the costs associated with meeting the mandates of Section 7 of the ESA on tribal lands, while also allowing tribes to protect, recover, and manage important species, whether afforded protections by Federal or tribal listing processes.

Subactivity - Integrated Resource Info Program (FY 2019: \$2,576,000; FTE: 3):

Program Overview:

The Branch of Geospatial Services (BOGS) is the single geospatial technical center for the IA which operates in conjunction with the Division of Land Titles and Records to deliver accurate, timely and cost-effective Federal land title service to Indian beneficiaries and Tribes. This office provides GIS software, training, technical support including geospatial database management, programming and project support. This work is required for land status title mapping and sound management of natural resources on over 10 million acres belonging to individual Indians and 46 million acres held in trust or restricted status for Indian Tribes.

The BOGS consists of four main program areas: Extended Services, Geospatial Training, Enterprise License Agreements, and the Geospatial Help Desk. Geographic Information Services (GIS) delivered by BOGS provides tribes, approximately 4,000 tribal members, resources to strengthen their governments, exercise their authority as sovereign nations, enhance the quality of life in tribal communities, and protect and preserve trust lands and trust resources. Through the support by IA, many tribes have been able to expand their use of GIS to enterprise level and use GIS as a tool to be more efficient and self-sufficient. The BOGS is developing new authoritative National Trust Land Boundary data to be shared across DOI, with tribes, and other Federal and state agencies. Partnerships and delivery of this information avoids

duplication of efforts between agencies, establishes one authoritative source, eliminates the distribution of inaccurate and misinformation, and improves and increases the delivery of professional trust services. The GIS has the ability to accurately and rapidly translate and graphically display land ownership and encumbrance information from alphanumeric Trust Asset Accounting Management System (TAAMS) data. This data is used to create land status maps, conduct analysis, modeling, reporting, and monitoring and will support the new TAAMS Map Viewer.

Subactivity - Agriculture & Range (FY 2019: \$27,979,000; FTE: 113):

Program Overview:

Agriculture Program (TPA) [\$22,220,000; FTE: 113]:

The Agriculture and Rangeland Management Program promotes multiple use and sustained-yield management on over 46 million acres of trust Indian land dedicated to crop and livestock agriculture. Program responsibilities are carried out by IA agency personnel or by individual tribes through Indian self-determination agreements under Pub.L. 93-638.



Activities include soil and vegetation inventories and noxious weed surveys that provide data to support programmatic and lease/permit-level planning, land-use management decisions, and program review and development. IA staff provides technical assistance to and participates with Indian landowners, tribal governments, and land users to develop, update, and amend land use plans under the principles of sustained-yield and multiple-resource management. The program supports programmatic resource management planning (Integrated and Agricultural Resource Management Plans) which incorporates reservation-level goals for resources and activities designed to meet those goals. Conservation planning for individual leases and permits is also supported where specific land-unit goals, activities, and responsibilities are described. Technical support is provided for the design, engineering, and implementation of cropland and rangeland improvements, such as drainage systems, erosion control, fencing, and livestock water sources. Staff work to secure financial assistance for the implementation of agricultural improvement projects as well.

Invasive Species [\$5,759,000]:

There are two components to the Invasive Species program.

- The noxious weed program provides on-the-ground management and treatment of noxious weeds on trust rangelands. This component provides financial and technical assistance to Bureau agencies, tribes, and tribal entities to implement weed control projects on trust rangelands. Competitive funding criteria emphasize cooperative and integrated weed management, local priority species, and Early Detection/Rapid Response. To extend the reach of program funding and to ensure cooperator commitment, funding requires a minimum of 50 percent non-program cost-share contribution. The program also provides and supports weed awareness training and research into biological control.
- This program also provides for an invasive species program which provides funding to assist tribes in the management, control, and prevention of invasive species threats that occur outside the realm of agricultural operations. This component of the Invasive Species program protects important tribal resources such as fisheries, wildlife, clean water, healthy ecosystems, and forest health, by providing tribes with funding to address invasive species issues on a landscape level, through collaboration or by developing their own management strategies where ongoing efforts do not exist. This funding allows tribes to participate in collaborative and landscape level invasive species management efforts.



Regional weed coordinators will continue to work to increase the number of tribes implementing noxious weed management programs and to boost participation in cooperative weed management organizations. The Program will also encourage completion of dedicated noxious weed inventories in order to increase the number of reservations with current noxious weed inventory data needed to support weed management planning and control decisions. \Impacts from invasive species occur primarily at a landscape level, and thus program efforts in FY 2019 will emphasize support for projects that increase

tribal participation in cooperative, stakeholder-driven planning and management efforts to help ensure that tribal issues and solutions become part of resulting management strategies.



Subactivity - Forestry (FY 2019: \$48,872,000; FTE: 177):

Program Overview:

The Forestry Program conducts management on Indian forest land in accordance with sustained yield principles in an effort to develop, maintain, and enhance forest resources. Indian Forestry has a unique standing among Federal land management programs in that the Congress declared the United States has a trust responsibility toward the management of Indian forest lands pursuant to the National Indian Forest Resources Management Act of 1990 (P.L. 101-630, Title III, 104 Stat. 4532). This responsibility extends to the management of Indian forests covering a total of 18.7 million acres of which 8 million are timberland and 10.7 million acres are woodland.

The IA and tribal forest managers recognize forest and ecosystem health does not stop at the reservation border. Creating resilient, productive forestlands within and adjacent to Indian reservations requires collaboration with Federal, State, and private landowners. The Tribal Forests Protection Act of 2004 (Pub.L. 108-278, 118 Stat. 868) was intended to protect tribal forest assets by authorizing the Secretary of Agriculture and the Secretary of the Interior to enter into agreements or contracts with Indian tribes to carry out projects to protect Indian forest land. Through this Act, tribes are working with cooperators such as the U.S. Forest Service and the Bureau of Land Management to create larger cross-jurisdictional land management treatments. In addition to this effort, timber tribes such as Colville and Yakama are taking a leading role in the development of the “Anchor Forests” initiative which involves securing consistent regional wood fiber volume commitments from various Federal, state, and private stakeholders sufficient to support infrastructure investments by forest products companies who rely on a steady, dedicated supply stream to insure economic viability.

Forestry Program (TPA) [\$26,880,000; FTE: 124]:

The Forestry Program (TPA) subactivity funds work associated with the preparation and administration of forest products sales, and the management and technical oversight of those activities. The sale of forest products is a principle trust responsibility and a key source of tribal revenue, tribal employment, and employment of others who benefit from the sale of Indian forest products. Forest products sales support

IA efforts to promote self-sustaining communities and healthy and resilient Indian forest resources. To assist tribes with identifying markets for their forest products, the program partners with the Intertribal



Timber Council in marketing and branding research. The harvesting of forest products is required to maintain forest health and protect Indian forests and communities from wildfire, insect epidemics, and disease infestations. The program encompasses all elements of sale preparation, sale administration, and supervision of forest product harvesting contracts. Forestry staff performs program oversight and administrative activities to ensure compliance with applicable laws and regulations.

Indian Forest Management Assessment: As required by NIFRMA, the Secretary must ensure that Indian forest land management is independently assessed every 10 years. The next scheduled Indian Forest Management

Assessment (IFMAT) meeting is scheduled for 2020. NIFRMA states that Indian Forest Management Assessments shall be national in scope and centered on eight topics of inquiry:

- a) Management practices and funding levels for Indian forest land compared with Federal and private forest lands;
- b) The health and productivity of Indian forest lands;
- c) Staffing patterns of IA and tribal forestry organizations;
- d) Timber sale administration procedures, including accountability for proceeds;
- e) The potential for reducing IA rules and regulations consistent with Federal trust responsibility;
- f) The adequacy of Indian forest land management plans, including their ability to meet tribal needs and priorities (such as harvesting the AAC);
- g) The feasibility of establishing minimum standards for measuring the adequacy of IA forestry programs in fulfilling trust responsibility;
- h) Recommendations of reforms and increased funding levels.

Findings and recommendations developed by the Assessment are used in guiding Indian forest management activities in the future and serve as a principle communication tool in explaining the challenges and opportunities of managing the Indian Timber Trust to the Department, OMB, and Congress.

Forestry Projects [\$21,992,000; FTE: 41]:

This subactivity includes programs such as Forest Development; Forest Management, Inventory and Planning; Woodland Management; and the Timber Harvest Initiative.

Forest Development activities include pre-commercial thinning of overstocked forests as well as tree planting - both essential post-harvest activities that protect stands from wildfire, insects, and disease. The thinning of overstocked stands also accelerates growth rates of remaining trees, increases future volume

yield and stumpage values, improves species composition, and reduces vulnerability to destructive agents.



Forest Management, Inventory and Planning includes geospatial analysis, measurement of trees and other forest vegetation, determination of tree growth, and documentation of long term trends. It also includes the calculation of the allowable annual cut (annual sustained yield harvest), and the development of environmental compliance documents, forest management plans, and forest histories.

Woodland Management activities occur in forested areas where traditional logging operations are considered uneconomical. However, these areas, such as the pinyon-juniper woodlands of the southwest, have important fuelwood, cultural, spiritual, and traditional characteristics important to tribes. Woodland acres may also include valuable niche market products including beams, vigas, latillas, transplants, and species conducive to the manufacture of specialty woodworking lumber. Indian woodlands encompass over 10 million acres. Historically, little emphasis has been placed on treating the deteriorating ecological condition of tribal woodlands which, although lacking quality wood fiber for commercial sale, have important cultural value to tribes. Treatments in Tribal woodlands include density and stand composition manipulation to improve resilience to climatic variability, improved water yield and water quality, control of invasive species, and preservation of culturally important plants and animals.

The Timber Harvest Initiative is used to promote the harvest of forest products on reservations that are unable to meet their allowable annual cut. This funding provides additional resources to IA Agencies or tribes to prepare and offer timber sales, and to administer timber sales.

Fire Recovery: In FY 2019, \$2 million will continue to be used as needed on fire recovery operations, such as reforestation, but also, may be allocated for Forestry Projects activities (Forest Development, Forest Management Planning and Inventory, Environmental Assessments, Woodland Management, or Timber Harvest Initiative).

In 2019, the program anticipates:

- 1,800,000 green metric tons of a potential 3,800,000 green metric tons (47%) of forest biomass are planned to be utilized for energy and other products.

- 19,000 acres of reforestation completed.
- 14,000 acres of commercial forest stand improvement thinning completed.
- Approximately 15 Forestry and Fire Management Student Interns will be supported through the IA/TREES Pathways Program.

Subactivity - Water Resources (FY 2019: \$8,567,000; FTE: 11):

Program Overview:

Water Resources Program (TPA) [\$3,819,000; FTE: 1]:

The Water Resources Program for Tribal Priority Allocation (TPA) allows tribes and IA regional offices to provide for the protection and management of tribal water resources. Funding is used for the administration and management support of individual tribal water programs. Tribes utilize funding to participate in the management and use of regional water resources appurtenant to tribal and Indian trust lands, including public domain allotments. Under this program, funds are also provided to support tribes' diverse water management needs.

Water Management, Planning & Pre-Development [\$4,748,000; FTE: 10]:

The Water Management Planning and Pre-Development (WMPPD) program supports the management, conservation, and utilization of reservation water resources. Funds are utilized for technical studies and developing other information necessary for tribes to serve as informed managers of tribal water resources in a manner consistent with sound economic and conservation principles that enhance the quality of life, environment, and economic conditions on all Indian trust lands. The program assists in developing and maintaining a managerial environment which ensures tribal water resource programs are conducted in a manner consistent with applicable laws and regulations.

The program awards funding for projects using BIA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol 70, No. 201, October 19, 2005). Each year under this process, IA solicits funding proposals for eligible projects from tribes and regional offices. All proposals are evaluated and scored by a review team and prioritized accordingly. The higher scoring proposals are funded at various levels, subject to the constraints of available funding. Due to the nature of the annual competitive process, funds are generally awarded in single-year, as opposed to multiyear increments. In FY 2017, 83 projects were funded including water management planning studies to assist the tribes, data gathering of surface and sub-surface hydrology, technical studies to determine "Best Practice" methods for tribes to use water, and drought management plans for developing water conservation techniques, as well as, projects to support Indian water rights aid in rights protection activities for water rights claims.

Additionally, the WMPPD program supports the BIA Water Resources Technician Training Program where students compete nationally to attend a month long concentrated academic training program in the field of hydrology. Upon successful completion of the training, the students qualify to be placed in Water Resources Internship programs throughout the country with federal and tribal water agencies. They also become eligible as AmeriCorps Interns. This program develops a future workforce able to provide informed water resources management of reservation water resources.



Native Intern Training- University of Arizona, Tucson

Subactivity - Fish, Wildlife and Parks (FY 2019: \$11,436,000; FTE: 2):

Program Overview:

This program supports the IA mission of fulfilling Indian trust responsibilities by enabling tribes to meaningfully exercise their treaty fishing, hunting, and gathering rights. The program funds tribal projects in the areas of fisheries management and maintenance, wildlife management, outdoor recreation management, public use management, conservation enforcement, and related fields.

Wildlife & Parks Program (TPA) [\$5,066,000; FTE: 2]:

This program supports the Wildlife and Parks program at the agency or tribal level. Funding is provided to tribes through a local priority setting process determined by the tribe and IA to fund tribal activities in the areas of fisheries, wildlife, outdoor recreation, tribal youth in natural resources, and public use management, conservation enforcement, and related fields. Activities conducted are determined by tribes, and cover a broad array of diverse fisheries, wildlife, conservation enforcement, public use, habitat management, and related programs. Tribes, through the local priority setting process, will determine any changes in annual funding and performance.

Fish, Wildlife & Parks Projects [\$6,370,000]:

Fish Hatchery Operations Program: This funding is provided to fish-producing tribes in support of associated hatching, rearing, and stocking programs. Tribal fish hatchery facilities are provided with base funding for aquaculture and enable cost share/in-kind cooperative work with neighboring tribes, Federal agencies, and state fishery managers. This type of fish production helps achieve mandated fish recovery efforts throughout the Pacific Northwest and Great Lakes states where all tribes in the States of Alaska, Washington, Oregon, California, Idaho, Minnesota, Wisconsin, and Michigan may benefit.

Tribes in the Pacific Northwest operate 45 salmon hatcheries and rearing facilities (24 hatcheries, 15 rearing ponds, 4 marine net pens, and two remote site incubators). Tribes alone released more than 46 million salmon in 2017. Salmon and steelhead trout released from tribal hatcheries in the Pacific

Northwest benefit Indian and non-Indian commercial and sport fisheries in the U.S. and Canada and help satisfy Indian subsistence and ceremonial needs. In the Great Lakes Region and throughout the rest of the country, recreational opportunities created by the stocking of trout, walleye, and other species provide for tribal subsistence while also attracting sport fishermen to Indian reservations and assisting in the development of reservation economies.

Fish Hatchery Maintenance Program: These funds supplement facility maintenance for 88 Indian hatcheries. Maintenance is mandatory to extend the life of the hatcheries and rearing facilities so tribes can continue their fishery programs. Funding is provided to fish-producing tribes based on an annual ranking of maintenance project proposals received. The ranking factors utilize procedures and criteria in the areas of health and safety, water quality compliance, economic benefits, rights protection, resource enhancement, and providing educational opportunities for tribal youth. Typical projects include: re-lining raceways, replacing water pumps, upgrading alarm systems, fencing, roof and ceiling repair, and rearing tank installation. Funding for projects within this program is distributed on a competitive basis.

The anticipated program accomplishments in FY 2018 and FY 2019 are to be: Progress is measured by the ability to maintain hatchery production at 88 tribal hatcheries. Specifically, Treaty rights often rely on the production of tribal hatcheries. Progress is accomplished in terms of fish produced and the continued maintenance and operations of all tribal hatcheries while also achieving compliance with permitting requirements, including required retrofits and other alterations to current production systems. A strict correlation of fish production to fiscal criterion cannot competently quantify socioeconomic and tribal cultural prosperity. The benefits of tribal hatchery production are far ranging and linked to benefits both locally and also to larger markets, including commercial and recreational fishing, tourism, and larger ecosystem benefits. Millions of fish are produced each year, driving tribal employment, subsistence, nutrition of tribal families, and preservation of cultural traditions, recreation, tribal and non-tribal local communities and larger markets and interdependent economies. Tribal fishermen and tribal families likely experience the greatest benefit due to grassroots economic benefit in areas experiencing extreme unemployment along with health issues tied to lack of traditional foods.

Fish Hatchery Operations Program: The program currently supports 12 tribally operated fish hatcheries on 11 reservations and is expected to produce an estimated 34 million fish in FY 2018 and FY 2019.

Fish Hatchery Maintenance Program: Funding will provide for approximately 200 hatchery maintenance projects in FY 2018 and FY 2019.

Subactivity - Resource Management Program Oversight (FY 2019: \$5,293,000; FTE: 39):

Program Overview:

Natural Resources oversight funds the proper management and administration of the Natural Resources program. Functions include enhancing tribal management of Indian natural resources through the use of resource management plans, conducting annual program reviews, and ensuring compliance with various regulations and requirements related to the management of Indian natural resource trust assets. Emphasis

is also focused upon carrying out the reforms outlined in the American Indian Agricultural Resources Management Act, 25 U.S.C. 3701 et seq. (1994) and the implementation of regulations, 25 CFR Parts 162, 166.

Central Oversight [\$1,576,000; FTE: 13]:

This funds the coordination at the IA Central Office level of all of the natural resources services outlined within this section. It supports a Natural Resources Youth Program Coordination Office to ensure the development and continued efficient operation of the various youth programs outlined within the Natural Resources program lines. Funds are also used to support Natural Resource programs at the field level throughout the year; e.g., provide travel funds to ensure tribal participation at national conferences; provide support for field biologists to assist tribal programs; and support Endangered Species compliance work.

Regional Oversight [\$3,717,000; FTE; 26]:

This funds the coordination of and services performed at the regional office level which support the natural resources services outlined in this section.

Trust – Real Estate Services

Trust – Real Estate Services (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Trust Services (TPA)	8,185	8,129		40	-1,801	6,368	-1,761
<i>FTE</i>	<i>43</i>	<i>43</i>			<i>-11</i>	<i>32</i>	<i>-11</i>
Navajo-Hopi Settlements Program	1,166	1,158		9		1,167	9
<i>FTE</i>	<i>6</i>	<i>6</i>				<i>6</i>	
Probate (TPA)	12,039	11,957		126	-1,088	10,995	-962
<i>FTE</i>	<i>128</i>	<i>128</i>			<i>-13</i>	<i>115</i>	<i>-13</i>
Land Title Records Offices	13,981	13,886		132	-1,408	12,610	-1,276
<i>FTE</i>	<i>137</i>	<i>137</i>			<i>-15</i>	<i>122</i>	<i>-15</i>
Real Estate Services	37,070	36,818		343	-2,248	34,913	-1,905
RES Program (TPA)	34,273	34,040		341	-2,125	32,256	-1,784
RES Projects	2,797	2,778		2	-123	2,657	-121
<i>FTE</i>	<i>306</i>	<i>306</i>			<i>-16</i>	<i>290</i>	<i>-16</i>
Land Records Improvement	6,441	6,397		4	-288	6,113	-284
LRI – Central	4,501	4,470		2	-203	4,269	-201
LRI – Regional	1,940	1,927		2	-85	1,844	-83
<i>FTE</i>	<i>5</i>	<i>5</i>			<i>-1</i>	<i>4</i>	<i>-1</i>
Environmental Quality	15,904	15,796		55	-2,588	13,263	-2,533
EQ Program (TPA)	2,782	2,763		20	-170	2,613	-150
EQ Projects	13,122	13,033		35	-2,418	10,650	-2,383
<i>FTE</i>	<i>49</i>	<i>49</i>				<i>49</i>	
Alaskan Native Programs	1,420	1,410			-1,410		-1,410
Alaskan Native Programs (TPA)	1,420	1,410			-1,410		-1,410
<i>FTE</i>	<i>6</i>	<i>6</i>			<i>-6</i>		<i>-6</i>
Rights Protection	13,365	13,274		26	-4,155	9,145	-4,129
Rights Protection (TPA)	2,008	1,994		18	-63	1,949	-45
Water Rights Negotiations/Litigation	9,688	9,622		8	-2,434	7,196	-2,426
Litigation Support/Attny Fees	1,500	1,490			-1,490		-1,490
Other Indian Rights Protection	169	168			-168		-168
<i>FTE</i>	<i>25</i>	<i>25</i>			<i>-4</i>	<i>21</i>	<i>-4</i>
Trust – Real Estate Services Oversight	13,521	13,429		104	-2,623	10,910	-2,519
Central Oversight	3,201	3,179		23	-307	2,895	-284
Regional Oversight	10,320	10,250		81	-2,316	8,015	-2,235
<i>FTE</i>	<i>96</i>	<i>96</i>				<i>96</i>	
Total Requirements	123,092	122,254		839	-17,609	105,484	-16,770
<i>FTE</i>	<i>801</i>	<i>801</i>			<i>-66</i>	<i>735</i>	<i>-66</i>

The Trust-Real Estate Services activity manages Indian trust-related information to optimize the efficacy of Indian trust assets. The budget supports the processing of Indian trust-related documents such as land title and records and geospatial data to support land and water resources use, energy development, and protection and restoration of ecosystems and important lands. The program also provides probate services to determine Indian trust assets. In FY 2019, the accomplishments for Trust-Real Estate Services program will include preparing, reviewing and approving an estimated 10,000 new surface and mineral contracts, leases and grants and completing an expected 100 percent of the required annual museum collections inventories.

Justification of 2019 Program Changes:

Trust Services (TPA) (-\$1,801,000: -11 FTE):

The program will support the overall management responsibility for the operation of trust functions at the agency and tribal levels with regard to real estate services, probate, environmental and cultural resource compliance, and rights protection programs.

Probate (TPA) (-\$1,088,000: -13 FTE):

BIA will continue to perform pre-case preparation, case preparation, and act as a coordinator for probate case closings.

Land Title and Records Office (-\$1,408,000: -15 FTE):

The program will focus on generating revenue for Indian landowners by the timely processing of land title transactions.

Real Estate Services Program (TPA) (-\$2,125,000; -16 FTE):

Program staff will provide real property management, counseling and land use planning services to individual Indian allottees, tribes and Alaska Natives who own an interest in the 56 million surface acres and 59 million acres of mineral estates held in trust and restricted status by the United States.

Real Estate Services Projects (-\$123,000):

The funding supports cadastral surveys conducted by the Bureau of Land Management (BLM). BLM is the only Federal agency authorized by statute to conduct cadastral surveys on any Federal lands.

Land Records Improvement – Central (-\$203,000)

The program will support the operation and maintenance of the Trust Asset and Accounting Management System (TAAMS).

Land Records Improvement – Regional (-\$85,000; -1 FTE):

The program will provide operational support and technical assistance across the 12 IA regions.

Environmental Quality Program (TPA) (-\$170,000):

The Environmental Quality Program (EQ) will continue to work toward the protection, restoration, and preservation of environmental and cultural resources of Native Americans.

Environmental Quality Projects (-\$2,418,000):

The Environmental Quality Project (EQP) will continue to monitor environmental compliance of IA activities with Federal regulations and standards and identify hazardous contaminated sites for remedial cleanup actions.

Alaska Native Programs (TPA) (-\$1,410,000; -6 FTE):

The FY 2019 budget does not request funding for this program.

Rights Protection (TPA) (-\$63,000):

The BIA field staff will continue to provide advice and technical assistance to tribes and other agency personnel on various rights protection issues such as negotiating water rights and protecting tribal treaty hunting, fishing and gathering rights.

Water Rights Negotiation/Litigation (-\$2,434,000; -2 FTE):

The program will continue to provide technical assistance to the regions and tribes as requested and aid in policy and settlement negotiation strategies at the National level as resources permit.

Litigation Support/Attorney Fees (-\$1,490,000):

The FY 2019 budget does not request funding for this program.

Other Indian Rights Protection (-\$168,000; -2 FTE)

The FY 2019 budget does not request funding for this program.

Trust – Real Estate Services Oversight (-\$2,623,000):**Central Oversight [-19,000]:**

The BIA Central Office staff will continue to formulate Real Estate Services policy; perform oversight reviews; evaluate the effectiveness of regional real estate functions; administer appeals; and review and approve HEARTH Act regulations and reservation proclamations.

Regional Oversight [-\$1,387,000]:

Regional offices will continue to provide policy directions, technical assistance, training, administrative review and monitoring in the evaluation of the agency real property operations.

Administrative Savings [-\$1,217,000]

To support prioritizing core responsibilities, the FY 2019 budget request includes \$1,217,000 in administrative savings attained by consolidating and sharing administrative services such as, procurement, Information Technology, and Human Resources; and by shifting acquisition spending to less costly contracts.

Trust - Real Estate Services Overview:

The Trust - Real Estate Services activity addresses the IA's Indian fiduciary trust responsibilities through implementing strategies to advance Indian trust ownership and improve Indian trust related information. This activity supports the IA's responsibilities in the areas of real estate services, probate, and land titles and records. Trust management also incorporates programs that coordinate and support the Department's trust reform improvement efforts. While portions of Real Estate Services activities are executed under contracts, compacts, or grants, it is administered primarily by the IA as a direct service. Real Estate Services is comprised of the following sub-activities: Trust Services, Navajo-Hopi Settlement Program, Probate, Land Title and Records Offices, Real Estate Services, Land Records Improvement, Environmental Quality, Alaskan Native Programs, Rights Protection, and Trust - Real Estate Services

Oversight. Additionally, certain administrative costs are assessed in this activity to support government-wide, departmental, and bureau-wide functions performed at IA's Regional or Central Offices.

Subactivity - Trust Services (TPA) (FY 2019: \$6,368,000; FTE: 32):

This program supports the overall management responsibility for the operation of trust functions at the agency and tribal levels with regard to real estate services, probate, environmental and cultural resource compliance, and rights protection programs. Program funding is provided to the regions to support the Deputy Superintendent for Trust positions which provide IA executive direction and management oversight to Federal employees providing trust program services on behalf of tribes and tribally contracted trust programs. This subactivity also supports the regional lockbox coordinators who coordinate the distribution of trust funds to individual Indian beneficiaries.

Subactivity - Navajo-Hopi Settlement Program (FY 2019: \$1,167,000; FTE: 6):

The Settlement Program works to implement the Navajo-Hopi Settlement Act of 1974, as amended (Pub.L. 93-531), and to further the IA's mission by providing for the management, protection, and preservation of agricultural and rangeland resources on the Navajo and Hopi Partitioned Lands. Through IA staffing and Pub.L. 93-638 contracting, the Program provides support to the tribes, and to Indian farmers and ranchers in several major areas.

The IA and Pub.L. 93-638 contracted staff provide support in the area of Agricultural and Range management. Soil surveys, periodic rangeland vegetation inventories, annual range utilization studies, and land-use suitability evaluations are provided to relevant IA and tribal staff to support planning, management, and administrative decision making. Technical assistance is also made available to Indian landowners, tribal government entities, and land users to develop, update, and amend programmatic Agricultural and Integrated Resource Management Plans, along with individual unit/permittee conservation plans.

The program works with tribal officials and resource users to determine rangeland infrastructure needs and to plan, engineer and implement rangeland improvements. The program budget supports the maintenance of specified livestock water developments, mediator and other livestock control fencing, and incidental improvement maintenance and implementation. Rangeland insect-pest control, noxious weed and other invasive species management, and trespass livestock actions are also integral parts of this subactivity.

In support of self-governance contracting, the program provides subject matter expertise to review initial contract proposals and to monitor existing tribal self-determination contracts and grants issued under Pub.L. 93-638. Monitoring includes on-site visits to ensure contractual compliance, review of performance reports submitted to the agency or region, and technical assistance and training to address any material weaknesses or corrective actions indicated as a result of monitoring.

Subactivity - Probate (TPA) (FY 2019: \$10,995,000; FTE: 115):

The IA probate program provides the staff and tools needed to administer probate services to American Indian and Alaska Native beneficiaries. Probate staff prepares a comprehensive trust estate package for adjudication by the Office of Hearing and Appeals (OHA). The success of the program is dependent upon the successful collaboration with OHA, the Division of Land Title & Records (DLTR), the Office of the Special Trustee for American Indians (OST) and family of the decedent.

The probate management process consists of four major activities: pre-case preparation, case preparation, case adjudication, and case closing. The IA performs pre-case preparation, case preparation, and coordinates case closing; OHA performs the case adjudication activity. The probate business process will be continuously modified as new tools and research methods are implemented to improve the efficiency of probate services.

Subactivity - Land Title and Records Offices (FY 2019: \$12,610,000; FTE: 122):

The Land Titles and Records Office (LTRO) is the office of record for land title documents for Indian lands. The program budget is directed at maximizing revenue generation for Indian landowners by the timely processing of land title transactions and support requests from across the country. Processing includes the recording, examination and validation of titles at the LTRO to produce certified ownership and Title Status Reports (TSR) that are used by tribes, individual landowners and other agencies; this includes the Department of Interior (DOI) Land Buy-Back Program (LBB), Justice, and the Internal Revenue Service, to document interest, rights and restrictions to the land. Counties and local communities also rely on LTROs to determine title status necessary for Indian trust land management. The LTROs record conveyance and encumbrance documents affecting title to all trust and restricted Indian land and perform detailed examination, chain title to determine ownership, identify defects, seek corrections, certify current ownership, issue Title Status Reports (TSR's) and respond to legal inquiries. The LTROs in oil and gas regions and LBB priority areas are presently performing record high volumes of these types of transactions. The LTROs also produce Probate Inventory Reports (INV) and Modifications for the IA Probate program and the Office of Hearings and Appeals (OHA). Further, LTROs, in conjunction with the Branch of Geospatial Support (BOGS) which reports through the LTRO program, prepare and certify official Land Status Maps (LSM) and related geospatial land boundary data. The maps illustrate ownership and boundaries prepared from the LTRO records and plats of official surveys made by the General Land Office and Department of Interior (DOI) Bureau of Land Management (BLM). This information is also made viewable in the new Trust Asset and Accounting Management System (TAAMS) Map Viewer. Program level staff and Tribes are now be able to view and print maps from TAAMS that can be shared with landowners and enable managers to make informed decisions regarding energy resources in a timely manner. The tract and reservation boundary information used in the viewer is standardized, certified and is more accurate and reliable because it is based on certified BLM public land survey information and is linked to the system of record, TAAMS. The Map Viewer in conjunction with the TAAMS ownership and encumbrance reports provide program level managers with the necessary information regarding title and restrictions for making timely energy resource decisions.

The LTRO program provides for the day-to-day operation and maintenance costs of nine Federal and nine tribal title offices. These offices render support to all 12 IA Regions and 85 Agencies, the Land Buy Back Acquisition Center, and to other agencies who deliver trust services including the Department of Housing and Urban Development (HUD) and the mortgage industry.

Subactivity - Real Estate Services (FY 2019: \$34,913,000; FTE: 290):

The United States has a unique legal and political relationship with Indian tribes and Alaska Native entities as provided by the Constitution of the United States, treaties, court decisions and Federal statutes. As a result, IA has a fiduciary trust obligation to 573 federally recognized tribes, serving a population of about 2 million American Indian and Alaska Natives.

The trust obligation is administered by IA and includes land, natural resources, and revenues derived from realty activities. While the role of IA has changed significantly in the last three decades in response to a greater emphasis on Indian self-governance and self-determination, tribes, American Indians and Alaska Natives continue to look to IA for a broad spectrum of real estate services, including the following:

- Determining land ownership;
- Protecting ownership rights;
- Consultation on land conveyances;
- Preparation and approval of land conveyances;
- Consultation on land use and land use contracts;
- Preparation and approval of land use contracts;
- Preparation and approval of mortgages and leasehold mortgages on trust lands;
- Entering and maintaining accurate ownership and contract data in TAAMS;
- Monitoring land use contracts for monetary and other compliance matters;
- Enforcement of contract violations and trespass situations; and
- Processing revenue derived from the trust obligation.
- Environmental and Cultural review and compliance

The trust responsibility, as it relates to land and revenue, is administered by the Division of Real Estate Services and is among the most complex programs in the IA. Real Estate Services is on the frontline of public service at Central Office, 12 Regions, and 85 Agencies, serving in a fiduciary capacity for real property management for tribes, American Indians and Alaska Native beneficiaries.

RES Program (TPA) [\$32,256,000; FTE: 290]:

The Real Estate Services Program has a positive impact on reservation economies. The program improves information of ownership and administers and manages all land held in trust and restricted status for the benefit of individual Indians and tribes. Field staff initiate all land transfer actions, which are often complicated by highly fractionated surface and mineral ownership. Program staff provides real property management, counseling and land use planning services to individual Indian allottees, tribes and Alaska Natives who own an interest in the 56 million surface acres and 59 million acres of mineral estates held in trust and restricted status by the United States. Decision-making processes are developed through

cooperative efforts with Indian landowners for the proper utilization, development, and enhancement of Indian trust lands.

RES Projects [\$2,657,000; FTE: 0]:

This program element provides technical advice and assistance to Indian landowners on issues related to cadastral surveys and processes transactions that reflect accurate ownership information for tribes and individual Indian beneficiaries. The program supports the Real Estate Services program in the management of tribal and individually owned trust and restricted lands (surface and minerals) through the determination of the legal boundaries, to ensure that property and resources are accounted for, managed, and protected. This program improves ownership information by cataloging survey needs and securing Bureau of Land Management (BLM) cadastral surveys of trust lands (both tribal and allotted). The BLM surveys lead to a decrease in the number of trespass actions, thereby assisting individual Indians, tribes, and the Secretary of the Interior on costly litigation. BLM surveys provide updated precise boundaries. The precise legal descriptions allow for better opportunities for development such as oil and gas leasing.

The Real Estate Services Projects (RES) subactivity funds the work associated with federal land surveys, land boundaries and the management of those activities. The cadastral surveys are instrumental in the identification and protection of known trust lands and their locations. Real Estate Services in coordination with Land Titles and Records manages the Cadastral Survey program budget line in partnership with BLM. Indian Trust Lands Boundary regulations and policy applies to all activities that impact an existing boundary through modification or establishment on Indian trust or restricted lands. It is applicable to all offices conducting land transactions and resource management activities involving federally recognized tribes or individual Indians. Precise boundary information is critical for home building on trust lands, the establishment of contracts, border protection, law enforcement, forestry, fire and fuels management, gaming, and creating energy right of ways and many other mission critical management activities. This program creates confidence in boundary identification and resolves issues which may arise from poor land descriptions, or lack of legally defined land description.

The Project funds the program for the Bureau of Land Management Indian Land Surveyors (BILS) and related Geographic Coordinate Database Support for mapping Indian Lands. The BILS are BLM employees located at the IA Regional Offices who provide support and technical guidance regarding land descriptions and Evidence of Boundary Standards. This program improves ownership and land description information by securing BLM surveys to legally define Indian lands and enhances the public land survey base data for mapping. This can assist in preventing or resolving some issues of non-development, trespass, ingress/egress in the event of a disputed boundary. Further, the use of geographic information system (GIS) stretches resources and resolves common boundary questions without the high cost of survey, as well as uses the GIS data for forestry, fire, law enforcement, and irrigation, safety of dams and natural resources management among other mission related applications. The data is also shared with other federal agencies and tribes.

In FY 2019, Real Estate Services will prepare, review and approve an estimated 10,000 new surface and mineral contracts, leases and grants. An estimated 1,000 new oil and gas leases and agreements will be

submitted to a new tracking system for monitoring and tracking timelines in the review and approval of the mineral development documents.

The system of record (TAAMS) will be utilized to complete conveyance documents, which will increase the data quality and integrity of the ownership system by allowing timely encoding of conveyances. The Bureau receives an average of 5,500 conveyance applications annually; the enhancements to TAAMS will allow automated processing and internal approval of deeds and conveyance documents.

Subactivity - Land Records Improvement (FY 2019: \$6,113,000; FTE: 4):

LRI - Central [\$4,269,000; FTE: 2]:

This program supports the operation and maintenance of the TAAMS. The TAAMS stores up-to-date land ownership data online (including simultaneous display of title/legal interests and beneficial/equitable interests) and has the following effects: reducing or eliminating errors; reducing or eliminating liability arising from reliance on out-of-date land title ownership and encumbrances information; and allowing the online drafting and execution of land title documents reducing time and costs, and increasing output and customer satisfaction. Additional priority is funding for the lead position of the Land Titles and Records Program which also has oversight for the Branch of Geospatial Support. Title and GIS oversight in concert with the administration of TAAMS ensures accountability and accurate energy and other lease generated payouts through TAAMS for the Office of the Special Trustee for American Indians (OST) and information necessary for the DOI Office of Valuation Services, Mineral Evaluations, Appraisal Services, Energy Development and the Land Buy Back Program.

The TAAMS provides mission critical land ownership information to process trust land-resource management conveyances and encumbrances, and to allocate trust income to the owners of trust and restricted lands and resources throughout all of Indian country. The Land Records Improvement (LRI) program provides overall program policy, management, coordination, and guidance concerning land title and ownership certifications, title document recording and management, land title mapping for the regional LTROs, and a platform for the accurate and timely development and issuance of both surface and mineral conveyance documents and land use contracts. The program supports the land title needs and requirements for all tribal and restricted lands, and supports the delivery of title products and services to tribal and individual owners as required for real estate and other trust program transactions.

The TAAMS exists as the cornerstone of trust resource and information management, supporting direct service tribes and tribally managed programs. The TAAMS is mission critical and designed to support IA's goal "to protect and preserve trust land and trust resources to ensure trust responsibility" and the Department's goal of meeting trust responsibilities to Indian tribes and Alaska Natives. The TAAMS provides comprehensive information and business actions pertaining to land title, lease management, trust income and royalty management data for planning, management, and reporting, of trust and restricted Indian lands. This system is foundational to multiple entities and organizations within the Department of the Interior including, the Bureau of Land Management's cadastral program, Office of Natural Resource Revenue financial management, Office of the Secretary, and the Land Buy-Back program. The

functionality of TAAMS is integral to daily activities affecting over a billion dollars of trust revenue and royalties.

LRI - Regional [\$1,844,000; FTE: 2]:

Across the 12 IA Regions, the LRI Regional program operates detailed records clean up efforts to ensure quality and internal control for Land Title Records (LTR), Real Estate Services activities and other trust resource transactions such as timber sales, agriculture, and range leasing. Specific to the Alaska Region and this account, processing of documents, transactions and other related trust management activities are associated with the Alaska Native Allotment Act of 1906, which allows for eligible Alaska Natives to apply and receive a restricted fee allotment. At the Alaska Regional Office level, the LRI program funds covers the costs of issuing allotment certificates for ownership and all associated work to complete the allotment application process; this includes, but is not limited to, site visits, surveys, title work, adjudication, and litigation. This budget item also supports Geographic Information System (GIS) Legal Land description clean up through a Central Office National GIS Contract.

Currently, Central Office oversees a national Data Quality and Integrity indefinite Delivery Indefinite Quantity (IDIQ) Service Contract for TAAMS Critical Data elements and through the Division of Land Titles and Records, Branch of Geospatial Support a Professional Services GIS contract which is used to address legal land description data discrepancy clean up and mapping for TAAMS. The program expects to complete over 40,000 Data Quality & Integrity Transactions (DQ & IT) for legal land descriptions to support the Land Buy Back Program this fiscal year. This works supports the TAAMS Map viewer which allows program level staff and Tribes to view and print maps from TAAMS that can be shared with landowners and enable managers to make informed decisions regarding energy resources in a timely manner.

In FY 2018 and into FY 2019, the LRI plans to continue to upgrade the TAAMS system with much needed enhancements that have been placed on hold. There is a requirement to modify the Osage Suite module and implement the acquisition and disposal module along with a Probate Tracking module. This effort increases accountability, decreases processing time and will ultimately allow for a centralized management of data at all levels of the organization.

Subactivity - Environmental Quality (FY 2019: \$13,263,000; FTE: 49):

EQ Program (TPA) [\$2,613,000; FTE: 17]:

The Environmental Quality (EQ) Program (EQ) is tasked with the protection, restoration, and preservation of environmental and cultural resources of Native Americans. Through enforcement of applicable laws and regulations and assessment of activities impacting these resources, the program provides direction and guidance to tribes and other IA programs in order to protect those resources most important to tribal communities.

The program's 12 Regional National Environmental Policy Act (NEPA) Coordinators provide technical assistance for production and review of environmental documents, conduct training, and ensure compliance of all IA projects and activities with NEPA and the National Historic Preservation Act

(NHPA). Central office staff, in coordination with the Regions, is responsible for program oversight, and the development of policy and guidance to ensure that a fair and consistent national program is implemented. Staff also prepares a Notice of Intent for publication in the Federal Register.

The Environmental Quality Program also provides funding support and training to 12 Regional Archaeologists who are responsible for the administration of archaeological permits in accordance with the Archaeological Resources Protection Act of 1979 (ARPA), and provides training and support for needed IA law enforcement activities. Regional archaeologists are responsible for identifying and assessing conditions of archaeological sites under Section 106 and Section 110 of NHPA, and determining eligibility of archaeological sites for listing on the National Register. The IA Central Office Archaeologist serves as the Federal Preservation Officer for IA and works directly with tribal and state Historic Preservation Officers in establishing historic preservation programs in Indian country.

EQ Projects [\$10,650,000; FTE: 32]:

The Environmental Quality Project (EQP) has primary responsibility for monitoring environmental compliance of IA activities with Federal regulations and standards, and identifying hazardous contaminated sites for remedial cleanup actions. The EQP supports funding for 12 Regional Environmental Scientists and other positions.

The Environmental Management, Assessment and Performance (EMAP) program monitors environmental compliance of IA program operations and activities at IA and BIE facilities to ensure regulatory requirements are met. Facilities potentially covered by these audits include IA Regional offices, IA agencies, Law Enforcement/Detention Centers, Irrigation Projects, BIE Education Line Offices, and BIE schools.

In FY 2018 and FY 2019, IA Museum Program staff expect to complete site visits to 10 museum repositories each year and provide training and technical assistance to repository staff to ensure that the IA collections are properly managed and preserved. The IA expects to complete 100 percent of the required annual museum collections inventories, and continue to oversee contracts with museums to conduct cataloging, accessioning, and preservation work on the IA collections as well as NAGPRA compliance work. Additionally, the program will continue to monitor repositories with IA collections, to ensure repatriation under NAGPRA.

In FY 2019, the Environmental Quality program expects to complete 105 EMAP audits, 30 NEPA reviews and 104 Internal EMS reviews. The Environmental Disposal Liabilities program will conduct 50 to 100 emerging and recurring remedial and cleanup projects at contaminated sites including multi-year and non-recurring projects identified through EMAP audits.

Subactivity - Rights Protection (FY 2019: \$9,145,000; FTE: 21):

Rights Protection (TPA) [\$1,949,000; FTE: 14]:

The IA field staff provides advice and technical assistance to tribes and other agency personnel in various rights protection issues. Funds under the program are also provided to tribes under the authorities of

Pub.L. 93-638 contracts and self-governance compacts. Staff consults and cooperates with tribes involved in negotiating or litigating their water rights; establish and protect tribal treaty hunting, fishing and gathering rights; address issues concerning trespass on tribal trust lands; protect tribal cultural resources; and address natural resource damage claims and other unresolved land management issues. The functions performed by program personnel depend on the services and technical expertise required by the tribes that is not available in other programs within the jurisdiction of Trust Services.

Water Rights Negotiations/Litigation [\$7,196,000; FTE: 7]:

The Water Rights Negotiation and Litigation program supports confirming and defining Indian water rights through litigation and court decree or through negotiated settlement. The IA staff coordinates with the Department of Justice, the Department of the Interior, Office of the Solicitor, and the Secretary's Indian Water Rights Office to support active litigation/settlement negotiations. Funding is allocated through IA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol. 70, No. 201, October 19, 2005) and typically funds projects for data collection and analysis for active litigation and negotiation cases. Other types of projects may include economic feasibility studies, studies to determine practicably irrigable acreage, soil classification, hydrographic survey reports, and other technical data that is required by the particular matter being funded.

In FY 2019, in cooperation with the Secretary's Indian Water Rights office, IA will continue to support efforts to increase efficient management of the Water Rights Litigation/Negotiation program. Focusing on collective partnerships with the Bureau of Reclamation and the United States Geological Survey (USGS), allows the Department to perform work deemed necessary by a court to further the United States water rights claims on behalf of Indian tribes.

In FY 2019, the program will continue to provide support to the ongoing efforts to increase the effective and efficient management and use of the Water Rights Negotiation/ Litigation Program.

Subactivity - Trust - Real Estate Services Oversight (FY 2019: \$10,910,000; FTE: 96):

Central Oversight [\$2,895,000; FTE: 21]:

The IA Central Office staff formulates Real Estate Services policy; performs oversight reviews; evaluates the effectiveness of regional real estate functions; administers appeals; and reviews and approves HEARTH Act regulations and reservation proclamations. The program manages the acceptance of real estate on behalf of tribes under the Base Closure and Realignment Act and the Federal Property and Administrative Services Act. Real Estate Services staff also process waivers for real estate regulations; reviews and makes recommendations for highly controversial real estate transactions; and develops regulations and policies affecting trust lands and resources. Real Estate Services staff coordinate national training and the development of resources for field staff. In addition, the program also provides assistance in the development and utilization of trust and restricted Federal Indian-owned lands, including acquisitions, disposals, tenure of land, rights-of-way, surface and mineral permits, mineral leasing, and sales of leases. The program also provides guidance and implementation in the development of the

system of record (TAAMS), in standardizing the data entry, and the utilization of the system by the field. Real Estate Services is the primary source of national data and information regarding Indian lands.

Regional Oversight [\$8,015,000; FTE: 75]:

Within the 12 regional offices of IA, there are Real Estate Services programs that protect, maintain and preserve the integrity of trust lands and trust resources. Regional offices provide policy directions, technical assistance, training, administrative review and monitoring in the evaluation of the agency real property operations.

In addition, regional office responsibilities also include, but are not limited to: assist in deciding appeals of agency actions, litigation support, reviewing and approval of numerous real estate services transactions (acquisition, disposal, surface and sub-surface lease), and land use planning proposal transactions for tribes who have contracted or compacted the program.

Public Safety & Justice

Public Safety and Justice (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR Planning Baseline	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Law Enforcement	353,556	351,156		1,614	-26,121	326,649	-24,507
Criminal Investigations and Police Services	202,000	200,629		927	-10,803	190,753	-9,876
Detention/Corrections	96,507	95,852		526	-2,351	94,027	-1,825
Inspections/Internal Affairs	3,475	3,451		18	-134	3,335	-116
Law Enforcement Special Initiatives	10,319	10,249		44	-1,634	8,659	-1,590
Indian Police Academy	4,862	4,829		23	-187	4,665	-164
Tribal Justice Support	17,250	17,133		7	-9,907	7,233	-9,900
Law Enforcement Program Management	5,978	5,937		25	-581	5,381	-556
Facilities Operation & Maintenance	13,165	13,076		44	-524	12,596	-480
<i>FTE</i>	794	794			-47	747	-47
Tribal Courts (TPA)	30,753	30,544		126	-8,560	22,110	-8,434
<i>FTE</i>	12	12				12	
Fire Protection (TPA)	1,426	1,416		7	-51	1,372	-44
<i>FTE</i>							
Total Requirements	385,735	383,116		1,747	-34,732	350,131	-32,985
<i>FTE</i>	806	806			-47	759	-47

The BIA's Office of Justice Services funds law enforcement, corrections and court services to support safe tribal communities. The program supports 190 bureau and tribal law enforcement programs, 96 BIA-funded corrections programs, and 185 tribal courts. These programs safeguard life and property, enforce laws, maintain justice and order, and ensure detained American Indian offenders are held in safe, secure, and humane environments. The OJS also provides technical assistance to Tribes to amend tribal legal codes consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act, as reauthorized. In addition, BIA is implementing training for direct service law enforcement program staff in the areas of law enforcement, social services, victim services, and courts and is making this training available to Tribes operating these programs under self-determination contracts and compacts.

Justification of 2019 Program Changes:

Criminal Investigations and Police Services (-\$10,803,000; -48 FTE):

The FY 2019 budget proposes \$190.8 million for Criminal Investigations and Police Services. In 2019, the program will continue to support BIA-funded direct services and tribally run law enforcement programs tasked with enforcing laws and investigating crimes committed on, or involving Indians. Funding is not requested for the Conservation Law Enforcement Officer program which supplements tribal enforcement of fish, wildlife, and associated land natural resources codes, regulations, and laws.

Detention/Corrections (-\$2,351,000; -16 FTE):

The FY 2019 budget proposes \$94.0 million for the Detention/Corrections programs. In 2019, the program will continue to support Tribal detention programs tasked with ensuring the safe and secure confinement of offenders sentenced by of tribal courts.

Inspections/Internal Affairs (-\$134,000):

The FY 2019 budget proposes \$3.3 million for Inspections/Internal Affairs programs. In 2019, the program will continue to undertake misconduct and internal investigations of tribal law enforcement programs as resources permit.

Law Enforcement Special Initiatives (-\$1,634,000; +17 FTE):*Opioid Crisis Initiative (+\$2,500,000; +17 FTE):*

The 2019 budget includes \$2.5 million to address the opioid crisis which has been particularly devastating in Indian Country. This initiative will expand BIA capacity to address the increase in drug-related activities through interdiction programs to reduce drug use, distribution, and drug related crime. The initiative will support OJS participation in intra- and inter-agency initiatives targeting opioid and substance abuse prevention efforts. This funding will enable BIA to better align, leverage, and coordinate with other Federal efforts and resources to assist Native American communities to reduce the supply of drugs, provide opioid addiction prevention assistance, and otherwise combat the opioid crisis which the Administration has identified as priority.

Completed Recidivism Initiative (-\$3,000,000):

The measurement period for the initiative to reduce recidivism in targeted locales in Indian Country was completed in FY 2017 and funding for this initiative is no longer requested. Implementation plans and best practices have been documented, along with multiple years of offender data pointing to success. BIA and tribal law enforcement programs will incorporate these best practices into policies and programs to continue efforts to reduce recidivism.

Victim/witness assistance program (-\$514,000):

The budget request proposes to fund the Victim/Witness Assistance program at \$1.1 million. In 2019, the program will continue to support law enforcement agencies tasked with ensuring victims are afforded their rights under the Crime Victims' Rights Act of 2004 as required for Federal law enforcement agencies.

Land Mobile Radios (-\$620,000):

The budget request proposes to fund the Land Mobile Radios program at \$3.2 million. In 2019, the program will continue to support repair and replacement of radio equipment installed in BIA vehicles and hand-held radio units. Individual program offices will prioritize expenditure of available equipment funding to best meet the needs of their organization.

Indian Police Academy (-\$187,000):

The budget request proposes to fund the Indian Police Academy at \$4.7 million. In 2019, the program will continue to provide training opportunities for tribes in basic police, criminal investigation, telecommunications, and detention programs. The IPA will continue to offer advanced courses, including: community policing, drug investigation, child abuse investigation, domestic violence investigation, sex crime investigation, field training officer certification, management/leadership, and peer support/critical incident debriefing as resources permit.

Tribal Justice Support (-\$9,907,000):

The budget request proposes to fund the Tribal Justice Support at \$7.2 million. The program will continue to provide technical assistance to tribes, training to tribal court personnel, and tribal court management computer systems. The request does not request funding for assessments of tribal court needs for tribes primarily located in jurisdictions subject to Pub. L. 83-280 where states have primary local criminal jurisdiction.

Law Enforcement Program Management (-\$581,000):**Program Change [-\$43,000]****Administrative Savings [-\$538,000]**

The budget request proposes to fund Law Enforcement Program Management at \$5.4 million. The program will continue to support the national leadership team and administrative or support services for PS&J programs. These activities include collaboration with other Federal partners and the development and dissemination of standards, policies, and procedures for BIA implementation of the law enforcement, corrections, emergency management, land mobile radio, tribal court, and justice training programs as resources permit.

To support prioritizing core responsibilities, the FY 2019 budget request includes \$538,000 in administrative savings attained by consolidating and sharing administrative services such as procurement, Information Technology and Human Resources, and by shifting acquisition spending to less costly contracts.

Facilities Operations & Maintenance (-\$524,000):

The budget request proposes to fund Facilities Operations & Maintenance Management at \$12.6 million. The program will continue to conduct preventive, routine, scheduled, and unscheduled maintenance for BIA funded detention facilities, equipment, utilizing systems, and ground structures as resources permit.

Tribal Courts (TPA) (-\$8,560,000):

The budget request proposes to fund Tribal Courts at \$22.1 million. The program will continue to support 185 tribal courts currently receiving funds directly through this program under Pub. L. 93-638 contracts and self-governance compacts for operation of tribal justice systems.

Fire Protection (TPA) (-\$51,000):

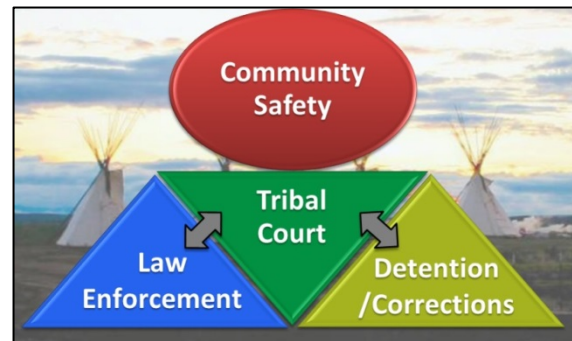
The budget request proposes to fund Fire Protection at \$1.4 million. The program will continue to support program staff, training, volunteer firefighters, repairing existing firefighting equipment, and purchasing additional equipment.

Public Safety and Justice Overview:

The mission of the Office of Justice Services (OJS) is to uphold the constitutional sovereignty of federally recognized Tribes and preserve peace within Indian country. OJS is responsible for providing for the safety of Indian communities by ensuring the protection of life and property, enforcing laws, maintaining justice and order, and by ensuring that incarcerated Native Americans are confined in safe, secure, and humane environments. Ensuring public safety is one of the most fundamental government services

provided in tribal communities. Resources requested under this budget activity fund all three critical components of effective justice systems (law enforcement, corrections, and courts).

The Department of Justice's (DOJ) Coordinated Tribal Assistance Solicitation (CTAS) program also provides public safety and justice funding to tribes. However, CTAS grants are competitive, one-time awards. Conversely, the vast majority of BIA public safety & justice funding provides recurring annual amounts that support self-determination by providing a stable resource base, from which tribes can strategically plan and function.



Subactivity - Law Enforcement (FY 2019: \$326,649,000; FTE: 747):

The Law Enforcement budget subactivity is comprised of six operational areas:

- Police and Corrections
- Inspections/Internal Affairs
- Indian Police Academy
- Tribal Justice Support
- Program Management
- Facilities Operations and Maintenance

Close to 90 percent of funding under this subactivity is used at the local level to provide law enforcement and detention/corrections services for Indian communities. Many Tribes operate their programs through 638 contracts and self-governance compacts; BIA provides direct services to other tribes. The majority of resources are distributed based on historical funding amounts.



The Tribal Law and Order Act (TLOA) expanded a number of public safety authorities and responsibilities for tribal law enforcement agencies and tribal governments. TLOA requires the Bureau of Indian Affairs to develop guidelines for approving correction centers for long-term incarceration, as well as to work with DOJ and tribes to develop a long-term plan for tribal detention centers. In addition, TLOA provided the authority for Tribal justice systems to implement extended sentencing for offenders convicted of crimes outlined therein.

The Violence against Women Reauthorization Act of 2013 (VAWA) has had a significant impact on tribal justice systems, as well. The law amended, among other statutes: the Indian Civil Rights Act, 25 U.S.C. 1301; the Federal Assault provisions under 18 U.S.C. 113; and the Domestic Violence and Stalking Chapter, specifically addressing the full faith and credit given to tribal protection orders, under 18 U.S.C. 2265. To ensure compliance with provisions contained in VAWA, BIA conducts training for direct service program staff in the areas of law enforcement, social services, victim services, and courts, as well as provides additional technical assistance and training to Tribes operating these programs under self-determination contracts and compacts, and assists tribes in updating their codes to reflect provisions in the VAWA Reauthorization as they “opt in”.

Criminal Investigations and Police Services [\$190,753,000; FTE: 384]:

The OJS Field Operations Directorate is responsible for enforcing laws and investigating crimes committed on or involving Indian country where states lack local criminal authority. Programs address major Federal crimes as well as state crimes assimilated into Federal statutes, such as murder, manslaughter, child sexual abuse, kidnapping, rape, assault, arson, burglary, robbery, and the production, sale or distribution of illegal drugs. In addition to investigating crimes, OJS provides oversight and technical assistance to tribal law enforcement programs. Approximately 66 percent of the funds under criminal investigations and police services are executed at the tribal level under Pub. L. 93-638 contracts and self-governance compacts.

The Field Operations Directorate program supports 190 total law enforcement offices, which include 25 full-function agencies operated by BIA, 157 agencies that are contracted or compacted for operation by Tribes, and 8 BIA sub-agencies that do not have defined service populations. The latter are criminal investigation units only, and in some cases provide services for multiple Tribes. Investigators working out of sub-agencies cover one or more specific reservations along with either BIA or tribally contracted police programs. In addition, there are nine programs reporting crime statistics to BIA that are not supported by BIA funding under this subactivity. Tribes fund these programs themselves, from tribally generated resources, such as mineral royalties or gaming revenues.

The OJS drug enforcement unit is comprised of 35 BIA criminal investigator positions and 16 school resource officer positions located throughout the country. Drug trafficking and drug related crimes, including the ongoing methamphetamine crisis, continue to impact communities in Indian country. Drug use and distribution plays a role in violent crime activity and seriously impacts the health and economic vitality of Indian communities. The abuse of prescription drugs is quickly becoming a crisis in Indian country along with the illegal processes used in obtaining these drugs.

To deal effectively with these challenges, BIA developed advanced training courses to further enhance a patrol officer's ability to assist the drug enforcement agents in investigations, which equates to a stronger presence in the fight against drugs. In addition, the program focuses heavily on Indian youth by



continuing a specialized training program called "Drug Endangered Children". The training has been instrumental in the prevention and reduction of drug use and distribution in Indian country.



Responsibilities of drug enforcement agents include managing investigations and implementing interdiction programs to reduce drug use, distribution, and drug related crime. Agents perform activities that include conducting complex criminal investigations, carrying out surveillance of criminals, infiltrating drug trafficking networks, developing and implementing undercover techniques, executing search warrants, confiscating illegal drug supplies, and collecting and processing evidence.

Funding for drug enforcement, intelligence sharing, and victim witness coordination are reported to the Office of National Drug Control Policy as the Bureau's contribution to combating drug trafficking and crime in Indian country. Proposed funding of these drug enforcement efforts to include intelligence sharing and victim witness coordination totals \$11.3 million in FY 2019.

The drug unit also includes an intelligence sharing component that gathers real-time data on trends, threats, and analysis of criminal activity and drug trafficking and distribution throughout Indian country. The information is instrumental for resource allocation and directing timely and effective investigations.

Recognizing the impact and the effect rising suicide rates has had, and continues to have, on tribal communities, and the need to support law enforcement officers in the field as front line first responders, the BIA is working with DOJ and HHS to provide comprehensive suicide prevention training to police officers and facility workers. Comprehensive training that shares interagency resources and expertise will enhance early identification and intervention, as well as equip officers and communities with a foundation from which they can advance toward a holistic approach to suicide prevention.

Detention/Corrections [\$94,027,000; FTE: 216]:

Safe and secure confinement of offenders sentenced by hundreds of tribal courts throughout Indian country each year is a fundamental aspect of public safety. The OJS Detention/Corrections program oversees 96 detention programs nationwide, of which 71 are tribally operated and 25 are operated by the BIA as a direct service to tribes.



The program requires correctional supervisors, officers, cooks, and administrative personnel, along with food service contracts, inmate surveillance and other computer systems, communications equipment and service, bedding, and uniforms. In addition, the program funds four teams of armed transport officers within the corrections program to enable police officers to remain in their respective communities, patrolling, and enforcing the law rather than traveling long distances to transport prisoners.

The BIA is responsible for providing Detention/ Corrections services or funding to approximately 227 tribes. Of those, 40 tribes have compacted or contracted detention center services and the BIA directly operates detention centers that serve roughly 20 tribes. The detention needs of the remaining 167 tribes are handled via “direct service”, whereby the BIA funds commercial contracts with local county or tribal facilities to house tribal inmates.

The BIA and the DOJ Bureau of Justice Assistance (BJA) continue to coordinate the planning and renovation of jails in Indian country. Currently, the organizations conduct quarterly meetings to discuss grant requests received by DOJ. The BIA participation in these meetings is critical to ensure that each individual grant request can be evaluated within an accurate regional or nationwide context. The Indian Health Service is another integral Federal partner brought in at the planning stages to ensure effective coordination of services to Indians. Previous tribal grant recipients are included in the quarterly discussions to update the Federal partners on planning, development, construction, and opening schedules of funded facilities.

Inspections/Internal Affairs [\$3,335,000; FTE: 17]:

This program conducts operational inspections/audits, physical security audits of Bureau of Indian Education (BIE) schools and BIA Federal buildings, and investigations of officers involved shootings and in-custody deaths that occur in Indian country. This oversight function emphasizes standardization and professionalism of BIA and tribal law enforcement, criminal investigations and corrections programs.

Program staff conducts annual audits on Federal investigative case file reviews, detention program reviews, police program reviews, and law enforcement facility vulnerability assessments. The inspection/audits conducted by an independent staff provide an objective appraisal that illustrates the level to which professional standards are incorporated within each specific program.

Inspection reports identify the compliance of BIA standards applicable to each specific program, review areas of high liability, evaluate practices of well performing operations, and identify areas of deficiency that require improvement. The law enforcement, criminal investigations, and detention audit process also

includes a review of equipment checklist (vehicles, firearms, emergency equipment, etc.), evidence room standard compliance, and personnel/administrative requirement review (employee development, performance appraisals, training records, etc.).

Detention program reviews are conducted to ensure that confinement conditions are safe, secure, humane, and protect the statutory and constitutional rights of detainees. Core detention standards are modeled after the American Correctional Association. Indian Affairs standards have been identified as the metric to consistently evaluate the operation of detention facilities.

Law Enforcement Special Initiatives [\$8,659,000; FTE: 40]:

This program provides resources for initiatives involving law enforcement in high priority and high crime areas, victim and witness services, data collection, and radio communication. The special initiative line allows OJS to track funding for focused strategic efforts directed to a specific purpose. In FY 2019, funding is allocated for the following special initiatives:

Address Opioid Crisis: Drug trafficking and drug related crime, including the ongoing opioid and methamphetamine crisis, continue to escalate throughout Indian Country. Tribal officials have called for a bold proactive step toward addressing an increasingly common cause of Indian Country crime by strengthening drug enforcement capabilities throughout the nation. Jurisdictional complexities and resulting challenges to prosecution continue to make Indian communities disproportionately vulnerable to systematic infiltration by drug cartels. As a result, additional funds would hire and equip more drug enforcement agents at strategic locations throughout Indian Country and establish Mobile Enforcement Teams (task force) to investigate and aid in prosecuting a growing number of drug-related criminals. Responsibilities of these agents include managing investigations and implementing interdiction programs to reduce drug use, distribution, and drug related crime. Agents perform activities that include surveillance of criminals, infiltrating drug trafficking networks, developing and implementing undercover operations, executing search warrants, confiscating illegal drug supplies, and collecting and processing evidence. The funding would also include a liaison that would be the primary points of contact for coordination of intra- and inter-agency initiatives that support opioid and substance abuse prevention efforts for the Bureau of Indian Affairs and the Bureau of Indian Education. The liaison will align, leverage, and coordinate federal efforts and resources to assist American Indian and Alaska Native communities in achieving their goals in prevention and intervention of opioid use and substance abuse.

Victim/Witness Assistance program: Providing assistance to victims and witnesses who are involved with criminal prosecutions in tribal or Federal courts within Indian country during the investigative stages of violent and/or drug crimes is critical to the success of many investigations. The program administers and promotes overall victim services by analyzing the needs of victims and the needs of law enforcement agencies, ensuring that victims are afforded their rights under the Crime Victims' Rights Act of 2004 as required for Federal law enforcement agencies. This program provides direct services and follow-up services to victims and their families during their involvement with the criminal justice system.

Land Mobile Radio: The land mobile radio communication system is the basis for wireless communication within Indian Country and is an instrumental component of public safety, education, public works, and wildfire programs in tribal communities. This program funds the support, repair, and

replacement of radio equipment installed in hundreds of BIA vehicles across the nation, as well as hundreds of hand-held radio units, all used in primarily remote locations with limited or no cell phone coverage. Support activities occur on a 24 hour / 365 day basis to ensure connectivity between dispatch stations and police or correctional officers, as well as other emergency personnel, in the field.

Indian Police Academy [\$4,665,000; FTE: 21]:

The Indian Police Academy is located at the Department of Homeland Security Federal Law Enforcement Training Center at Artesia, New Mexico and provides basic police, criminal investigation, telecommunications, and detention training programs to personnel serving both direct services and tribally operated BIA funded law enforcement programs.



Numerous advanced courses are offered as well, including child abuse investigation; domestic violence investigation; sex crime investigation; field training officer certification; management/leadership; peer support/critical incident debriefing; community policing; and drug investigation. Other advanced courses include use of force, firearms instruction, archeological resource protection, executive leadership, crime scene processing, interview and interrogation techniques, and criminal jurisdiction in Indian country, advanced detention, and dispatcher training courses for both tribal and Indian Affairs law enforcement officers.

Tribal Justice Support [\$7,233,000; FTE: 6]:

Pursuant to 25 U.S.C. Section 3601, the Tribal Justice Support Act (the Act), the Office of Tribal Justice Support was established to further the development, operation, and enhancement of tribal justice systems and BIA Courts of Indian Offenses.



Title 25 U.S.C. 3611 tasks the Office of Justice Support staff primarily with three functions: (1) schedule and coordinate independent tribal court reviews and complete these reviews annually; (2) schedule training and technical assistance to tribes and tribal organizations focusing on setting up and empowering tribal courts; and (3) study and conduct research on tribal justice systems.

The program regularly provides Tribal Courts with technical assistance in the fields of pre-trial, probation, alternative sentencing issues, family matter issues including Indian Child Welfare Act (ICWA), juvenile issues, victim witness issues, probate matters, contract matters, and matters of economic development including contract issues and Uniform Commercial Codes legislated by tribal governments. In addition, a portion of program funding is allocated to provide specific training to tribal court personnel including tribal court judges, tribal court prosecutors, tribal public defenders, and tribal court management computer systems. The program also provides tribal court bench books covering both the criminal and civil issues at trial, and works specifically with tribal court judges and tribal court associations to provide training and technical assistance for court personnel.

Law Enforcement Program Management [\$5,381,000; FTE: 23]:

BIA is the Federal entity most directly responsible for maintaining law and order throughout Indian country. This funding supports the BIA Office of Justice Services' national leadership team and a number of administrative or support services to manage the activity effectively for tribes. The team collaborates with other Federal partners, and develops and disseminates standards, policies, and procedures for BIA implementation of the law enforcement, corrections, emergency management, land mobile radio, tribal court, and justice training programs. In addition, OJS management coordinates and oversees human resource, internal control, information technology, program performance, acquisition, and budget management activities.



External recruiting for OJS positions is an on-going priority that is also funded from Program Management. The resources are used to contract for media services, background screening, and overall recruitment efforts to ensure critical law enforcement and detention vacancies are filled. This funding also supports physical battery and psychological testing to ensure that recruits are able to achieve minimum hiring and Indian Police Academy requirements to reduce the number of dismissed applicants.

Program management also funds the BIA's emergency management coordination function. The Emergency Management Division coordinates assessments and identifies requirements on a nationwide basis to ensure adequate systems and procedures are in place to support BIA's mission critical functions and facilities. These activities also ensure protection of the public, employees, information technologies, and vital records in case of emergency.

Facilities Operations & Maintenance [\$12,596,000; FTE: 40]:

Detention Facility Operations funds are used to operate detention centers including janitorial services, utilities cost, refuse disposal, fire protection, maintenance of vehicles, communication cost, pest control, personnel services, equipment, material and supplies, travel, training, and for products required to keep

these services operational. The program funds are also used for items necessary for compliance with Occupational Safety and Health Act standards.

Detention Facility Maintenance funds are used to conduct preventive, routine, scheduled and unscheduled maintenance for detention facilities, equipment, utility systems, and ground structures. Funds will provide needed maintenance services for:

- Equipment such as heating, ventilation and air conditioning systems, boilers and other pressure vessels, furnaces, fire alarms and sprinklers, radio repeaters, and security systems.
- Utility systems such as potable water wells, water treatment plans, and water storage tanks.
- Horizontal infrastructures including sidewalks, driveways, parking lots, and landscaping.

Subactivity - Tribal Courts (TPA) (FY 2019: \$22,110,000; FTE: 12):

This program currently provides funding to 185 tribal courts under Pub. L. 93-638 contracts and self-governance compacts. Tribes utilize this funding for judges, prosecutors, public defenders, court clerks, court administrators, pre-trial and probation officers, juvenile officers, victim witness specialists, and other court support staff and administrative costs that contribute to the operation of tribal justice systems. Tribal judicial systems address everything from violent crimes and drug use, to domestic and family issues, to all types of civil claims. Appropriations are used to process caseloads and address filings of criminal cases, tort claims, tribal probate claims, and family law issues including the ICWA.

Subactivity - Fire Protection (TPA) (FY 2019: \$1,372,000; FTE: 0):

Fire Protection funds over 40 Tribal fire protection programs. The Fire Protection programs support Tribal staff, train volunteer firefighters, repair existing firefighting equipment, and purchase additional equipment. Funds can also be used to purchase smoke detectors, fire extinguishers, and emergency lights for tribal buildings.

Community & Economic Development

Community and Economic Development (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change From 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Job Placement and Training (TPA) <i>FTE</i>	12,504 9	12,419 9		28	-4,419	8,028 9	-4,391
Economic Development (TPA) <i>FTE</i>	1,801	1,789		12	-64	1,737	-52
Minerals and Mining	25,304	25,132		82	-1,095	24,119	-1,013
Minerals & Mining Program (TPA)	4,063	4,035		35	-276	3,794	-241
Minerals & Mining Projects	14,969	14,867		23		14,890	23
Minerals & Mining Central Oversight	5,374	5,338		13	-712	4,639	-699
Minerals & Mining Regional Oversight <i>FTE</i>	898 41	892 41		11	-107	796 41	-96
Community Development Oversight	2,235	2,220		10	-288	1,942	-278
Central Oversight <i>FTE</i>	2,235 2	2,220 2		10	-288	1,942 2	-278
Total Requirements <i>FTE</i>	41,844 52	41,560 52		132	-5,866	35,826 52	-5,734

The Community and Economic Development activity supports the advancement of American Indian and Alaska Native communities by creating jobs, bolstering reservation economies, and promoting economic growth throughout Indian country. The activity is comprised of the Job Placement and Training (JP&T) program, which includes the Workforce Development program as authorized by the Indian Employment, Training, and Related Services Demonstration Act, Pub.L. 102-477 (477); Economic Development; Minerals and Mining; the Energy Service Center; the Energy Resources Development Program; Community Development; and Community Development Oversight.

Justification of 2019 Program Changes:

Job Placement and Training: (TPA) (-\$4,419):

The JP&T funding will continue to assist eligible applicants to obtain job skills and to find and retain a job, thereby leading to self-sufficiency. The funding provides for vocational training and employment assistance to individuals to improve job skills and provide increased employment.

Economic Development: (TPA) (-\$64,000):

The funding will continue to support tribes in developing programs to build business and commercial capacity for individual tribal members, as well as opportunities for business and energy development to enhance reservation economies.

Minerals & Mining Program: (TPA) (-\$276,000):

This program provides tribal base funding for Minerals and Mining activities that directly contribute to energy and mineral development on reservations. Funded activities include a regulatory policy program that facilitates the development of renewable energy, traditional fossil fuels and other mineral resources with a focus on self-determination opportunities for tribes.

Minerals & Mining Central Oversight: (-\$712,000):

Minerals and Mining Central Oversight program will continue to provide support to meet specific legislative requirements concerning trust responsibilities, such as those required under the Linowes Commission and Indian Mineral Development Act (IMDA).

Minerals & Mining Regional Oversight: (-\$107,000):

This program supports BIA regional staff that assists tribes in developing renewable energy potential and facilitating the management of oil and gas resources in Indian country.

Community Development Oversight: (-\$288,000):

Community Development Oversight staff provides management and oversight for all of the DOI's Indian economic development programs, including Indian energy and mineral development; Indian energy policy; the commercial code adoption and implementation program; Indian economic development feasibility study grants; and Indian and tribal procurement outreach and training. It also coordinates intergovernmental collaboration with respect to each of these sub-activities.

Subactivity - Job Placement and Training (TPA) (FY 2019: \$8,028,000; FTE:9):

Participating tribes are encouraged to provide services directly to their members by either entering into a Pub.L. 93-638 contract with the BIA or a compact with the Office of Self-Governance. Tribes may also consolidate Job Placement and Training (JP&T) funds in accordance with the provisions of the Indian Employment, Training, and Related Services Demonstration Act of 1992, Pub.L. 102-477.

The JP&T program is designed to assist individuals in securing jobs at livable wages, thereby reducing their dependence on federally subsidized programs such as childcare assistance, food stamps, and welfare. The JP&T funding aims to assist eligible applicants to obtain job skills and to find and retain a job, thereby leading to self-sufficiency. The funding provides for vocational training and employment assistance to individuals to improve job skills and provide increased employment. This includes client assessments, career counseling, planning, costs for travel, training stipends, and unsubsidized job placements.

Pub. L. 102-477 is a self-determination statute that allows tribes greater control over delivery of social-welfare and workforce development services. It permits eligible Indian tribes and Alaska Native organizations to consolidate into a single plan employment-and-training-related, formula-funded Federal grant monies from ten different programs within the BIA and BIE, the Departments of Labor (DOL), and Health and Human Services (DHHS). The 477 program allows participating tribes to save administrative time and expense due to no longer having the requirement to submit individual program plans and reports, thus affording more support for job placements and case management activities. The grant money that BIA contributes to the 477 program includes Job Placement & Training (TPA) funding.

The Office of Indian Services (OIS) manages the JP&T program and nationally the BIA awards approximately 175 JP&T contracts. The program will complete approximately 20 on-site contract reviews, which will include a review of contract compliance, expense reports, tribal 477 personnel performance and capacity, and property management. The program's Awarding Official Technical

Representatives will work with six Federal program managers and three different agencies to solicit approvals that will result in the completion of approximately 65 contracts, enabling the transfer of funds to contractors who will perform services for program clients, thereby increasing training and work opportunities. Staff will ensure that all required reports are submitted on time and reviewed for accuracy and applicability. Federal partners will continue to be kept abreast of their contributions to each tribe's success.

Subactivity - Economic Development (TPA) (FY 2019: \$1,737,000; FTE: 0):

One-hundred percent of the funding under this program is distributed as base funding to tribes via contract or compact to promote economic growth throughout Indian country. The funding assists tribes in developing programs to build business and commercial capacity for individual tribal members, as well as opportunities for business and energy development to enhance reservation economies. Other tribal programs supported by this funding provide services such as credit counseling, budget counseling, consumer finance education, lending programs and affordable financing.

Subactivity - Minerals and Mining (FY 2019: \$24,119,000; FTE:41):

Program Overview:

The Minerals and Mining program promotes and provides technical assistance for the development of renewable energy, conventional energy, and mineral resources. The Department of the Interior (DOI) holds in trust 56 million surface acres and 59 million acres of subsurface mineral estates and assists tribes and Indian allottees in managing this land throughout Indian country. In consultation with tribes and Indian allottees, the DEMD assists in the exploration and development of trust lands with active and potential energy and mineral resources. This program element represents base funding for Minerals and Mining programs that directly contributes to energy and mineral development on the reservations. It is administered at the BIA Central Office, regional and tribal organizational levels.

The following table shows the significant impact of energy and mineral development on Indian economies. The source of these numbers is from DOI's annual reports on the financial and job creation contributions to the economy from DOI agencies. The IEED's Division of Energy and Mineral Development (DEMD) office is the primary office responsible for fulfilling Indian Affairs' trust responsibility concerning the development of Indian Trust land owners' energy and mineral resources. The DEMD is the only office within the Federal Government with the primary responsibility of assisting Indian Trust land owners in identifying and quantifying their energy and mineral resources and insuring that the Indian Trust land owners realize a maximum economic return from the responsible development of their resources.

**SUMMARY OF ECONOMIC ACTIVITY
INDIAN LANDS (FY 2016)**

DOI Activity (FY 2016)	Direct Economic Contribution (sales in billions)	Jobs	Value Added (billions, \$)	Total Economic Contribution (billions, \$)
Grazing	.02	561	n/a	.05
Irrigation water*	2.53	45,367	3.19	7.71
Energy**	4.18 (62%)	31,809 (39%)	6.02 (64%)	9.58 (53%)
Other minerals***	.00	23	.00	.01
Timber	.05	3,238	.25	.73
Total Contributions to the National Economy	6.78	80,998	9.46	18.08

Source: U.S. Department of the Interior Economic Report, Fiscal Year 2016

* Includes value of crops and jobs produced from irrigation water

** Does not include renewable energy

*** Does not include sand and gravel or other industrial minerals

The program office also implements the Tribal Energy Resource Agreement Program (TERA) and has issued regulations to govern the process for tribes to assume the regulatory functions governing the leases and business agreements associated with energy resource development. This regulatory policy program facilitates the development of renewable energy, fossil fuels, and other mineral resources with a focus on self-determination opportunities for tribes. If a tribe receives approval by the Secretary of the Interior, a tribe may, at its discretion, enter into leases and business agreements for energy development or rights-of-ways for transmission lines and pipelines on its tribal lands without review and approval by the Secretary of the Interior. In support of TERA and the Helping Expedite and Advance Responsible Tribal Homeownership (HEARTH) Act, DEMD has developed the Tribal Energy Development Capacity (TEDC) grant program. The purpose of the TEDC grant program is to develop tribal managerial, organization and technical capacity needed to maximize the economic impact of energy resource development on Indian land. The TEDC grant gives tribes the tools to develop or enhance their business and regulatory environment for energy resource development consistent with TERA and HEARTH Act regulations.

BIA participates on a number of inter-agency teams to coordinate Federal permitting processes and procedures and to facilitate Indian energy resource development. Participation and leadership on these teams provides earlier and better communication among the many bureaus and offices involved in Indian energy development and helps reduce permitting and review time frames.

The Minerals and Mining program is designed to assist tribes and Indian allottees develop their energy and mineral resources and build tribal technical and managerial capacity to manage energy resources. This is accomplished by providing technical and financial assistance to Indian Trust land owners to help them understand their resource potential, where these resources are most likely to be located, to plan for land use impacts and environmental concerns, and how to understand the business agreements and terms

being offered to them to develop their resources. The Minerals and Mining program also offers managerial and business training to Indian resource managers who can best direct and oversee development on their lands. A key component of DEMD's strategy is to work closely with Indian resource managers and agency staff.

Minerals & Mining Program (TPA) (\$3,794,000; FTE: 33):

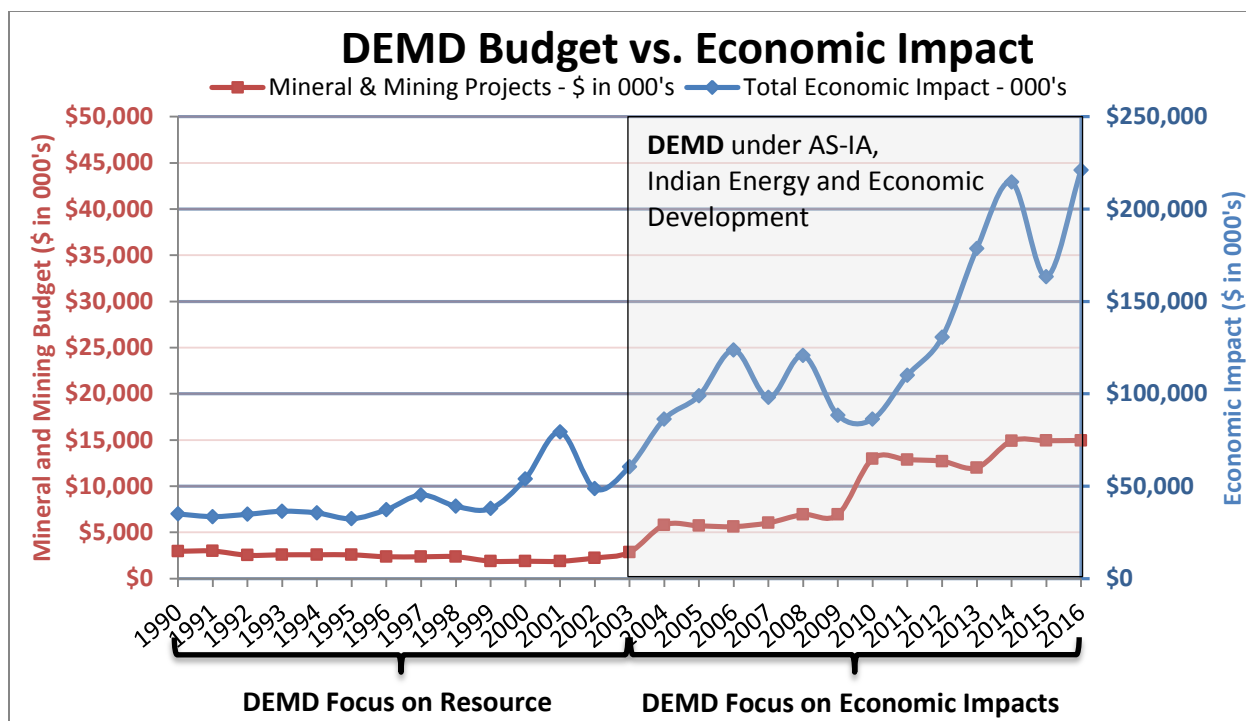
This program element represents tribal base funding for Minerals and Mining programs that directly contribute to energy and mineral development on the reservations. This is administered at the BIA Central Office, regional and tribal organizational levels.

The regulatory policy program facilitates the development of renewable energy, traditional fossil fuels and other mineral resources with a focus on self-determination opportunities for tribes. This program develops a streamlined regulatory process for implementation of the TERA. To enhance regulatory policy coordination for the myriad of energy and mineral development issues among tribes and various Department bureaus, the DEMD also manages and facilitates a Secretarial Advisory Committee that focuses on internal relationships among DOI organizations, the Indian Energy and Mineral Steering Committee (IEMSC). It is also designed to complement the Helping Expedite and Advance Responsible Tribal Homeownership (HEARTH) Act which permits tribes to lease tribal surface trust lands for business and other purposes by implementing their own leasing regulations.

Minerals & Mining Projects [\$14,890,000]:

The BIA, DEMD office is the primary office responsible for fulfilling BIA's trust responsibility concerning the development of Indian mineral owners' energy and mineral resources. It is the only office within the Federal Government with the central responsibility of assisting Indian mineral owners in identifying and quantifying their vast energy and mineral resources and insuring that they realize maximum revenue from their development.

The following chart shows a comparison plot of the Mineral and Mining budget allocation to energy and mineral projects on Indian lands (amounts shown on left axis) versus the economic impact to Indian lands (amounts shown on right axis).



Development of energy resources on Indian lands has contributed to a more secure energy future of the Nation, while also significantly impacting the economic health of many Indian communities. Although the progress has been substantial, there remains much to do to enable tribal self-determination in the development of energy and mineral resources. Recognizing the opportunities that exist for Indians, DEMD's primary commitment is to provide technical advice, economic analysis and support services so that tribes realize the maximum economic self-sufficiency by creating sustainable economic benefit through the environmentally sound development of their energy and mineral resources.

The DEMD recognizes that the primary reason a tribe elects to develop its energy and mineral resources is to create stable, long-lasting sustainable economic benefits, primarily in the form of jobs and income for its people and communities. Several objectives underlay a tribe's decision to develop its energy and mineral resources. First, is the desire to create positive, long lasting sustainable economic development. Other objectives include exercising sovereignty, receiving sustainable environmental benefits, and a hedging against high electric utility bills and inconsistent utility services. Economic benefits derived from resource development should not be looked at as a be-all and end-all, but rather as providing seed capital for creating other economic activities located on reservations, which then create sustainable tribal economies as resources are depleted over time. Renewable energy development, on the other hand, provides the opportunity to realize sustainable economic returns over time as these resources are not depleted but continue to produce energy.

Oil and Natural Gas. Oil and gas resources are the largest revenue generator from natural resources in Indian country. The development of shale oil and gas in the United States has been rapid, and advances in technology continue to improve the economic returns for oil and gas production in the U.S. New horizontal drilling applications have accelerated domestic production of oil and natural gas. Since 2008, the output of oil and natural gas has increased dramatically from tight shale formations, representing a

game-changer for conventional energy development and providing an opportunity for economic growth and job creation on Indian reservations.

The economic benefit for Indian tribes is potentially large because many Indian reservations are located in known shale play areas and contain large amounts of undeveloped or underdeveloped areas attractive to oil and gas production companies. The production of oil and gas on Indian lands has historically provided significant royalty income to tribes and individual Indians.

Renewable Energy. The DEMD views renewable energy as one of the many tools available to American Indians and Alaska Natives for creating sustainable economies on Indian land. Many Indian reservations are well positioned to either access or provide a stable source of competitively priced, low carbon energy. Energy security is an issue that is at the forefront of the manufacturing industry. Of the 326 American Indian Reservations, more than 200 have the energy resource capacity needed to create and sustain a 1 to 25 MW renewable power generation facility. This provides a great opportunity for both tribes and private industry to team up and take advantage of the available energy resources. The potential, just for renewable energy, on these reservations is as follows: (a) wind energy, 535 million kW; (b) solar energy, 17,600 million kW; (c) woody biomass, 3 billion kW; (d) geothermal, 21 million kW; and (e) hydroelectric, 5.7 million kW. A tremendous need exists to quantify these potentials on individual reservations to gain a better understanding of how to best develop these resources.

Based on the DEMD frequent and highly involved interactions and collaborations with tribes on their renewable energy projects, it has been determined the primary reasons behind a tribe's desire to develop renewable energy projects were found to involve one or more of the following motivations: Exercising Sovereignty; Energy Independence, Security, and Diversification; Environmental Benefits and Sustainability; and Economic Impact by strengthening and solidifying the tribal economy.



Community scale 1 MW solar array installed at the Fond du Lac Band in 2016.

The DEMD technical assistance and grant funding aids tribes in high energy cost areas to evaluate their renewable energy resources to determine if lower energy costs can be achieved through renewable energy development. These smaller renewable energy projects, where the produced energy is utilized locally, can have a great economic impact on the local tribal community through job creation and energy cost savings. Smaller projects can also be easier to finance, easier for a tribe to

solely own, and easier to connect into the existing transmission system. The DEMD assists tribal exploration efforts in order to develop renewable energy opportunities that facilitate tribal economic development goals. Technical assistance is provided through a team of engineers, geologists, economists, and business development specialists

As of May 2017, DEMD was actively involved in 74 renewable energy projects, with 58 different tribes. These projects encompass biomass, waste to energy, hydroelectric, geothermal, solar, and wind resources. More than half of these are small, community scale projects, where tribes are seeking opportunities to reduce local energy costs and enhance energy security. One such effort is to develop and further define and quantify tribal energy sources for Industrial Scale Energy Production. The primary purpose is to provide a reliable energy resource that could be utilized in manufacturing and industrial processes. The DEMD focuses on energy utilizing high capacity factor (reliable and uninterrupted) such as hydroelectric, geothermal, biomass, and waste-to-energy.

Minerals. The DEMD's solid minerals group provides technical assistance to tribes and Allottees with respect to identification and responsible development of their solid minerals resources. This includes base and precious minerals such as gold, copper, rare earth minerals, aggregate resources for infrastructure and construction projects such as crushed rock and sand and gravel, limestone resources for a variety of industrial uses and indigenous raw materials that can be used for building homes that could ultimately evolve into the creation of tribal housing industries. The solid minerals group is also tasked with assisting tribes in the sound development of coal, including numerous alternatives to simply burning coal in electricity generating power plants.

The solid minerals group's technical assistance includes the following general guidelines to continue to monitor upcoming regional and local infrastructure improvement projects that would require solid minerals resources (e.g. sand and gravel) that could be supplied by tribes or allottees. To identify specific prospective emerging markets for Tribal solid mineral resources with respect to regional and local supply/demand pressures. To work with BIA Regional Directors, tribes and BIA Agencies to provide information about the aforementioned potential emerging markets. Another look will be given to certain completed solid minerals projects that were not marketable several years ago due to the U.S. wide economic downturn and to determine their marketability in the current expanding U.S. economy. To continue with and expand on DEMD's successful assistance to tribes in providing cost effective, sustainable, efficient housing utilizing tribal resources, manpower and expertise. To work with tribes that have large limestone resources that could be potentially used as feedstock for cement manufacture, agricultural limestone for soil amendment in acidic soils, lime production for use in environmental mitigation processes and fluidized beds for coal gasification projects. DEMD is actively assisting three tribes that have significant coal reserves that provide thousands of jobs and millions of dollars in income. This assistance is focused on new alternative uses of coal including the conversion of coal into liquid fuels (diesel, gasoline, aviation fuel, etc.), chemicals as feedstock for many industrial uses (fertilizer, plastics, pharmaceuticals, methanol, etc.) and carbon fiber which is used for a whole host of products ranging from jet airplanes and automobiles to bicycles and golf clubs, etc.)

The DEMD has focused on tribal aggregate needs, primarily road aggregate, in order to help tribes offset raw material costs and provide tribal jobs, income, and related business opportunities. This approach satisfies two major tenets of DEMD's mission: 1) Reservation jobs and income, and 2) retaining money on the reservation.

Direct Technical and Administrative Support to Tribes and Allottees. The personnel who deliver technical assistance include staff credentialed in engineering, geology, geophysics, mineral economics,

and mineral marketing. They work directly with Indian mineral owners. These staff average more than 20+ years of private business experience and operate in teams to address all aspects of exploration and development of renewable and conventional energy, industrial minerals, rare earth minerals, base metals and precious metals.

The assistance to tribes and allottees in evaluating and developing their energy and mineral resource potential starts at a project's conception, continues on to assessment of the resource, and culminates in negotiating agreements that lead to development and production, including:

- Assessment of the energy and mineral potential, including geologic field studies, laboratory analyses, geophysical interpretation and land status;
- Assistance to tribes and Indian mineral owners in marketing energy and mineral resources. This can include sponsoring a tribal representative's attendance and serving as technical representatives for tribes at industrial trade shows, industry forums where tribes can interact directly with prospective industry partners, and providing tribally authorized technical presentations detailing the geology, geophysics, engineering and resource potential of tribal lands to potential partners;
- Advising Indian mineral owners concerning business options and the economic benefits and risks associated with each;
- Generating risk-adjusted economic analyses for Indian mineral owners to utilize as a framework for negotiating value-added agreements with potential business partners; and
- Assisting Indian mineral owners in negotiating complex, value-added agreements with potential business partners conditioned on aggressive work commitments, including acquiring seismic data, drilling wells, timelines, job training, and job placement.

Each year, tribes are offered an opportunity to participate in a grant program for energy and mineral assessment projects. The Energy and Mineral Development Program (EMDP) is an annual program designed to financially assist tribes and Indian allottees in evaluating the energy and mineral resource potential beneath their lands. Proposals are solicited from tribes and a competitive review process is used to select qualified projects for funding. Projects are monitored to ensure that the best possible product is obtained for the funds allocated. Staff provides technical assistance to tribal grantees and supply tribes with geological, geophysical, and engineering reports, maps, and other data. They also interpret data for them and assist tribes in negotiating value added development agreements.

Minerals & Mining Central Oversight [\$4,639,000; FTE: 5]:

Minerals and Mining Central Oversight provides for staff to meet specific legislative requirements concerning trust responsibilities, such as those required under the Linowes Commission and Indian Mineral Development Act (IMDA), including:

- Providing economic evaluations of energy and mineral resources to Indian mineral owners as requested;
- Furnishing expert technical advice on geology, mining engineering, petroleum engineering, geophysics, feasibility studies, market analyses, and mineral economics to Indian mineral owners; and

- Dispensing expert technical advice to the Indian mineral owners in negotiating IMDA agreements with respective developers.

The DEMD assists the Federal Government in meeting its trust responsibilities in the IMDA. The DEMD is best able to provide tribes with a thorough understanding of both the geo-technical data and economic information concerning their resources. This is because DEMD is the only Federal office that maintains and utilizes the many types of geotechnical data pertaining to a tribe's resources. Equipped with this data, tribes are better able to enter into complex development agreements (IMDAs or business agreements) with investors or other parties.

Energy Service Center. This subactivity includes support for the Indian Energy Service Center (Service Center) staffed by BIA, the Office of Natural Resources Revenue (ONRR), the Bureau of Land Management (BLM), and the Office of the Special Trustee for American Indians (OST). The Service Center facilitates energy development in Indian Country. The Service Center will expedite leasing, permitting, and reporting for conventional and renewable energy on Indian lands, and importantly, provide resources to ensure development occurs safely, protects the environment, and manages risks appropriately by providing funding and technical assistance to support assessment of the social and environmental impacts of energy development.

The development of oil and gas and renewable energy resources in several locations within Indian country, have placed new demands on the field-based Federal agencies that contribute to energy development. The agencies must process approximately 250 permits per year to meet the industry's demands or the drilling rigs will move to other non-Indian sites. Workload capacity has not always grown to meet demand and growing this capacity is sometimes hindered by issues associated with securing qualified staffing for remote locations and the implementation of the administrative processes associated with energy development.

The Service Center serves as a multi-agency processing center for certain nationwide trust functions in support of energy production, where this service can be more efficiently provided by an off-site work team. The Service Center supports the Bureau of Indian Affairs (BIA) agencies and regional offices, BLM Field Offices and State Offices, ONRR outreach and accounting functions, and OST beneficiary services. The Service Center provides direct support, technical advice and contractual services to:

- Address backlogs restricting the timely development of energy resources;
- Provide direct services in support of energy development;
- Develop statements (scope of work) and provide funding for contracts to provide short term and long term assistance for field level work to expedite leasing and development;
- Identify and assist with the implementation of best practices for deployment throughout the appropriate bureau or office;
- Help formulate and develop consistent policies, rules, regulations, and business processes, and support the enforcement of them;
- Provide resources to help assess social and environmental impacts of energy development;
- Conduct risk assessments to address management concerns and develop recommendations for improvement; and

- Lead innovative processes or products with multi-agencies which will benefit the trust mineral estate owners, such as closing out statements and outreaches when the mineral estate has ceased production and plugging and reclamation procedures have begun. DOI will work with the Department of Energy (DOE) to develop and implement this program, and to leverage and coordinate with DOE funded tribal programs.

Minerals & Mining Regional Oversight (\$796,000; FTE: 3):

The DEMD provides technical support for renewable and conventional energy. BIA regional staff assist tribes in developing renewable energy potential and facilitating the sustainable management of oil and gas resources in Indian country.

The experienced staff furnishes technical and administrative assistance to tribes under the Indian Mineral Development Act (IMDA) outreach and trust responsibility tracking services. Central office staff facilitates key energy and mineral resource development opportunities on Indian lands while assuring consistency with the execution of Federal trust responsibilities over such resources. Regional office staff provides realty and administrative functions for energy and mineral lease development.

The Assistant Secretary – Indian Affairs, Office of Energy and Economic Development (IEED), Division of Energy and Mineral Development office is Indian Country’s primary office responsible for fulfilling Indian Affairs’ trust responsibilities concerning the development of Indian Trust land owners’ energy and mineral resources.

DEMD is unique within the Federal government in that 90% of its senior staff comes from the energy and minerals private sector. It is akin to a medium sized consulting firm consisting of geologists, engineers, marketers, economists, etc. Consequently the level of technical assistance provided to tribes covers the entire spectrum of energy and mineral resource development. This assistance is hands-on, project specific, and lasts throughout the life of projects, beginning with resource assessment, and culminating in signed agreements to develop Tribal resources or in Tribes obtaining their own financing to create tribally owned businesses. Resource development creates local economic engines throughout Indian Country. DEMD is not the typical government program office that simply distributes monies to Tribes without providing the hands-on technical assistance that is critical to project success.

According to the U.S. Department of the Interior Economic Report FY 2016, September 25, 2017, the Department’s tribal energy and mineral programs had a Total Economic impact of over \$9.58 billion in 2016. According to this study, energy and mineral projects make an economic contribution larger than irrigation, grazing, and timber combined. Indian lands contain vast areas of energy and mineral resources that are under explored and sparsely developed. DEMD offers to tribes a collection of programs and services that pro-actively assist tribal managers to perform the environmentally responsible exploration, development, and management of their energy and mineral resources in order to produce economic self-sufficiency.

Development of oil and gas resources has been the largest revenue generator from natural resources in Indian Country. Over the last ten years, the production of oil and natural gas has increased due to advances in drilling and production technologies. New horizontal drilling applications have accelerated domestic production of oil and natural gas. In 2016 alone (most recent ONRR data available), royalty

income paid to Indian mineral owners from oil and natural gas development was over \$552 million which represents approximately two thirds of all income generated from natural resource development in Indian Country. As an example of DEMD's assistance, in the last three years, DEMD has worked with Tribes in the negotiation of 48 Indian Mineral Development Act (IMDA) leases for oil and gas, totaling approximately 2.75 million acres and about \$45 million in bonuses (i.e., upfront payments). These leases have the potential to produce more than \$20 billion in additional revenue to the Indian mineral owner over the life of those leases through royalties and working interests.

DEMD manages two grant programs – the Energy and Mineral Development Program (EMDP), and the Tribal Energy Development Capacity (TEDC) program. DEMD also developed and implements the NIOGEMS service which provides GIS and data management support to tribes and federal agencies to effectively support oil and gas development. Technical services, including engineering, business development, marketing, economic analysis, and planning, are also available to tribes through direct and dedicated staff time.

The Energy and Mineral Development Program (EMDP) provides financial assistance to Tribes in evaluating their energy and mineral resource potential, providing Tribes with the information and data they need to promote their lands, negotiate the best agreement with investors, and eventually develop the resource.

The TEDC grant gives tribes the tools to develop or enhance their business and regulatory environment for energy resource development consistent with TERA and Helping Expedite and Advance Responsible Tribal Homeownership (HEARTH) Act (25 U.S. Code § 415) regulations.

At the close of FY2017, DEMD was involved in numerous energy and mineral projects with over 80 different tribal entities. Some projects have received funding, and several projects receive technical assistance. Some highlights from FY 2017 are:

- Northern Ute – Reserve and Cash Flow Projections: DEMD is assisting Tribe with potential cash flow analysis and possible development on Tribal lands. This evaluation is critical to projecting Tribal funding and job opportunities. The resource potential is important to
- Rocky Boys – 3D Seismic Acquisition and Geological Interpretation: DEMD is assisting the Tribe with exploration evaluation on a very complicated geological area to promote the development of the Tribes' gas resource. The Tribe purchased several wells, but cash flow has not been adequate to further develop the area. The acquisition and interpretation of 3D seismic data and the reprocessing of existing seismic data will greatly benefit the Tribe with future development. This is a complex area, and more interpretation and geological definition is required to reduce the risk for potential developers.
- Northern Ute – Joint Venture Analysis: DEMD assisted the Tribe with reservoir evaluation, leasing and cash flow predictions for proposed JV enhanced recovery operations. The Tribe is participating as an active joint venture participant and requires ongoing professional economic analysis.
- Osage – Data Digitization: Assisting Tribe with the electronic storage of well records on Tribal lands. This project is necessary to any future development of natural resources on Osage lands.

- Osage – Geological Exploration for potential Resource Development: DEMD is assisting the Osage Nation with the promotion and evaluation of the resource.
- Blackfeet – Geological Exploration for potential Resource Development: DEMD is assisting Tribe with the potential leasing of open acreage on the reservation. Reservoir analysis and contacting potential producing companies is an ongoing project.
- Fort Berthold – Reserve and Cash Flow Projections: DEMD is assisting Tribe with potential cash flow analysis and possible development on Tribal lands. This evaluation is critical to projecting Tribal funding and job opportunities.
- Navajo Nation – Gothic Shale Potential: DEMD is evaluating regional potential regional shale opportunities to promote and forecast possible projects on Trust lands.

Subactivity - Community Development Oversight (FY 2019: \$1,942,000; FTE:2):

The IEED Central Office staff provides management and oversight for all of the DOI's Indian economic development programs, including Indian energy and mineral development; Indian energy policy; the commercial code adoption and implementation program; Indian economic development feasibility study grants; and Indian and tribal procurement outreach and training. It also coordinates intergovernmental collaboration with respect to each of these sub-activities. It is responsible for the day-to-day management of its wide range of projects, creation of new initiatives and monitoring methods, addressing economic development issues as they arise, conducting Internal Control Reviews, and other operational matters.

The IEED's Division of Economic Development (DED), located in the BIA Central Office, assists tribes, American Indians and Alaska Natives to start and sustain businesses, develop commercial codes, bring innovative ideas to the marketplace, take advantage of commercial opportunities, and provide funding (when available) to study the feasibility of tribal economic development projects. Services are delivered through direct technical assistance and by third-party contractors and consultants through discretionary grants. In particular, resources support:

- Training for tribal, American Indian, and Alaska Native business leaders on how to effectively market their products and services and take advantage of Federal, state, and private sector procurement opportunities;
- Hosting business development and procurement events to enable tribes to participate in the Federal market;
- Technical assistance to tribes seeking to expand their legal infrastructure and increase access to business capital by adopting and implementing the Model Tribal Secured Transactions Act (MTSTA);
- Increasing tribal business knowledge by preparing and posting on IEED's website a series of primers dealing with topical tribal economic development issues; and
- Helping tribes meet due diligence requirements to obtain business capital, and preserve scarce tribal financial resources by providing discretionary grants to fund tribal economic development feasibility studies.

Building Tribal Legal Infrastructure. For tribes to successfully develop enterprises, they must first establish an environment conducive to business. In many cases, tribes lack the fundamental set of rules

that guide business dealings, such as corporate codes, commercial codes, and utility authority codes, and this can be an obstacle to tribal energy and mineral development.

To meet this challenge with respect to energy development, IEED staff coordinates and administers the Tribal Energy Development Capacity (TEDC) grant program, which is designed to complement the HEARTH Act. The program seeks to enable tribes to take advantage of the regulatory flexibility and the opportunity for self-determination afforded by the HEARTH Act. TEDC funds support: 1) Establishment of organizational structures or business entity structures capable of engaging in commercial energy development or management activities, including leasing property, meeting lending requirements, entering into standard business contracts, and forming joint venture partnerships. These structures include tribal business charters under Federal law (IRA Section 17 Corporation), and corporations formed under state or tribal incorporation codes; and 2) Development or enhancement of key regulatory activities, including the establishment of tribal policies, enactment of tribal regulations for leasing of surface land for energy development pursuant to the HEARTH Act, legal infrastructure for business formation, regulations, ordinances related to regulating and developing energy resources, and adoption of a secured transactions code or a memorandum of understanding, compact, or letter of intent with the state to register liens pursuant to the code.

Procurement Outreach and Training. Over the past several years, IEED has partnered with Native American Procurement Technical Assistance Centers (PTACs) to sponsor regional matchmaking events in Texas, Nevada, Montana, Minnesota, California, Alaska, Washington, Virginia, and North Dakota. All told, 600 tribal and Native American businesses and some 100 corporate and government buyers participated in these events, which focused on the aerospace, machine shop, and manufacturing industries. During this period, IEED's procurement outreach activities have resulted in or contributed to millions of dollars in contracts for tribal and Indian owned businesses.

Executive Direction & Administrative Services

Executive Direction and Administrative Services (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Assistant Secretary Support <i>FTE</i>	10,006	9,938		88		10,026	88
Executive Direction	20,364	20,226		138	-1,378	18,986	-1,240
Executive Direction (TPA)	15,041	14,939		107	-688	14,358	-581
Executive Direction (Central)	2,040	2,026		12	-455	1,583	-443
Executive Direction (Regional)	3,283	3,261		19	-235	3,045	-216
<i>FTE</i>	<i>127</i>	<i>127</i>				<i>127</i>	
Administrative Services	49,383	49,047		325	-6,654	42,718	-6,329
Administrative Services (TPA)	12,629	12,543		117	-363	12,297	-246
Administrative Services (Central)	22,466	22,313		83	-5,375	17,021	-5,292
Administrative Services (Regional)	14,288	14,191		125	-916	13,400	-791
<i>FTE</i>	<i>279</i>	<i>279</i>				<i>235</i>	<i>-44</i>
Safety and Risk Management	2,970	2,950		16	-1,319	1,647	-1,303
Central Safety & Risk Management	749	744		4		748	4
Regional Safety Management	2,221	2,206		12	-1,319	899	-1,307
<i>FTE</i>	<i>15</i>	<i>15</i>				<i>15</i>	
Information Resources Technology	44,545	44,242		114	-9,649	34,707	-9,535
Information Resources Technology	44,545	44,242		114	-9,649	34,707	-9,535
<i>FTE</i>	<i>69</i>	<i>69</i>				<i>58</i>	<i>-11</i>
Human Capital Management	23,060	22,904		-197	129	22,836	-68
Human Resources	8,866	8,806		86	400	9,292	486
Labor-Related Payments & Training	14,194	14,098		-283	-271	13,544	-554
<i>FTE</i>	<i>74</i>	<i>74</i>				<i>74</i>	
Facilities Management	17,373	17,255		126	-501	16,880	-375
Regional Facilities Management	3,736	3,711		33		3,744	33
Operations and Maintenance	13,637	13,544		93	-501	13,136	-408
<i>FTE</i>	<i>116</i>	<i>116</i>				<i>116</i>	
Intra-Governmental Payments	23,552	23,392		1,199	161	24,752	1,360
<i>FTE</i>							
Rentals [GSA/Direct]	37,571	37,316		-109	-350	36,857	-459
<i>FTE</i>							
Total Requirements	228,824	227,270		1,700	-19,561	209,409	-17,861
<i>FTE</i>	<i>680</i>	<i>680</i>				<i>625</i>	<i>-55</i>

This activity funds support programs including Executive Direction, Administrative Services, Safety and Risk Management, Information Technology, Human Resources, Facilities Management, the DOI Working Capital Fund, and Rentals. Executive Direction funds leadership and policy offices. Administrative Services include budget and performance management, accounting management, acquisition and procurement management, property management, safety management, and internal evaluation and assessment. The Safety and Risk Program ensures safety at BIA- and tribally-owned facilities serving BIA-funded programs. The information technology program funds the operation and maintenance of core systems and services for a diverse set of mission needs, including business services, social services, transportation, irrigation, power, trust, forestry, justice services, detention centers, and wildland firefighters. Human Capital Management includes human resources support, workers' compensation payments, and unemployment compensation. Facilities Management provides funding for

operations and maintenance of IA facilities across the Nation consisting of 1,461 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.6 million square feet at 160 locations. Intra-governmental payments include services provided or administered by the Department of the Interior. The Rental program provides office space for BIA Central, Regional, and Agency offices and special purpose spaces.

Justification of 2019 Program Changes:

Executive Direction (-\$1,378,000; 0 FTE)

The FY 2019 budget request proposes \$19.0 million for Executive Direction functions. The program will continue to deliver policy, consultation, oversight, and technical assistance and guidance to Tribes and individual American Indians and Alaska Natives provided by the BIA central, regional and agency offices.

Administrative Services (-\$6,654,000; -44 FTE)

Program Change [-\$6,017,000; -44 FTE]

Administrative Savings [-\$637,000]

The FY 2019 budget request proposes \$42.7 million for Administrative Services at the Central, Regional and Agency levels. The administrative programs will continue the management of funding distributions to tribes and the field, procurement, property, finance budget formulation, and Indian Self-Determination and Education Assistance Act (Pub. L. 93-638) contracts and grants administration support. The program will continue the management of systems, policies and procedures to ensure financial audit compliance.

To support prioritizing core responsibilities, the FY 2019 budget request includes \$637,000 in administrative savings attained by consolidating and sharing administrative services such as procurement, Information Technology and Human Resources, and by shifting acquisition spending to less costly contracts.

Safety and Risk Management (-\$1,319,000; 0 FTE)

The FY 2019 budget request proposes \$1.6 million for Regional Safety Management. The program will continue to prioritize core responsibilities to support programs across Indian Affairs bureaus, including meeting statutory requirements, such as facilities Safety and Occupational Health Program evaluations.

Information Resources Technology (-\$9,649,000; -11 FTE):

Program Change [-\$7,149,000; -44 FTE]

Administrative Savings [-\$2,500,000]

The FY 2019 budget request proposes \$34.7 million for Information Resources Technology for Indian Affairs programs. The Office of Information Management and Technology will continue to provide computer technology support and services to the BIA organization and to other external customers including the BIA Albuquerque Data Center, a DOI High Value Asset, Indian Health Service (IHS), and the Department of Health and Human Services.

To support prioritizing core responsibilities, the FY 2019 budget request includes -\$2,500,000 in administrative savings attained by consolidating and sharing administrative services such as procurement, Information Technology and Human Resources, and by shifting acquisition spending to less costly contracts.

Human Resources (+\$400,000; 0 FTE)**Departmental Reorganization (+\$900,000; 0 FTE):****Administrative Savings [-\$500,000]**

The budget includes \$900,000 to support the Department's migration to common regional boundaries to improve service and efficiency. Organizing bureaus along common geographic lines will allow for more integrated and better coordinated decision making across the Department. The Department will hold a robust consultation process with tribal nations before actions are made with respect to Indian Affairs regions.

To support prioritizing core responsibilities, the FY 2019 budget request includes -\$500,000 in administrative savings attained by consolidating and sharing administrative services such as procurement, Information Technology and Human Resources, and by shifting acquisition spending to less costly contracts.

Labor-related payments (-\$271,000; 0 FTE):

The FY 2019 budget request proposes \$13.5 million for Labor-related payments. Indian Affairs will continue to make workers' compensation payments, and unemployment compensation as required.

Facilities Management (-\$501,000; 0 FTE):

The FY 2019 budget request proposes \$16.9 million for Facilities Management. The program will continue maintenance activities including preventative, routine, cyclical, and emergency repair work for all buildings, site structures, equipment, and utility systems included in the BIA inventory.

Intra-Government Payments (+\$161,000; 0 FTE):

The FY 2019 budget request proposes \$24.8 million for Intra-Government Payments. This funds the direct and central billings for the Departmental Working Capital Fund. These charges include assessments for Department-wide services including oversight of major administrative systems such as the Federal Personnel and Payroll System; DOI University; Facilities Management Services; Support Services; Space Management Services; Technology and Telecommunications services; and FBMS.

Rentals (GSA/Direct) (-\$350,000; 0 FTE):

The FY 2019 budget request proposes \$36.9 million for Rentals. This funds expected GSA and direct lease contracts costs for FY 2019 which incorporate some planned consolidations and utilization efficiencies.

Subactivity - Assistant Secretary Support [FY 2019: \$10,026,000; FTE:0]:**Program Overview:**

The Assistant Secretary – Indian Affairs and the immediate staff are included in the Office of the Secretary's budget request; therefore, these FTEs are not reflected in BIA's budget submission. The organizations under the Assistant Secretary described below operate under a reimbursable agreement with the Office of the Secretary.

The *Office of Congressional and Legislative Affairs (OCLA)* oversees and coordinates the legislative planning and congressional relations activities for BIA. The OCLA provides legislative research and assistance to program offices in developing legislation, preparing testimony, and providing legislative histories on various issues. The OCLA also works with Congressional committees and responds to requests for information from congressional staff, DOI, other Federal agencies, tribal leadership, and the public at large on various issues concerning American Indians and Alaska Natives.

The *Office of Public Affairs (OPA)* provides liaison functions with media, the public and other government agencies in need of information about BIA. The OPA creates and disseminates all press releases to news media outlets, websites, and interested stakeholders. The OPA serves as BIA, Web Content Manager as well as monitoring content uploaded by BIA and BIE content managers. The OPA also serves as Internal Communications coordinator for Indian Affairs and approves broadcast communications.

The *Office of Regulatory Affairs and Collaborative Action (ORACA)* conducts the review and revision of all regulations governing Indian Affairs programs facilitating the development and implementation of consistent policies and procedures governing the performance of the Assistant Secretary's Indian trust responsibilities. ORACA also provides tools necessary to meet the trust management goals identified in statute, manages all Federal Register Notices for the organizations reporting to and for ASIA, and is responsible for the development and implementation of the Indian Affairs Conflict Resolution program.

The *Office of Federal Acknowledgement (OFA)* implements Title 25 of the Code of Federal Regulations, Part 83 – Procedures for Federal Acknowledgment of Indian Tribes. On July 1, 2015, DOI issued a final rule regarding Federal acknowledgment which became effective on July 31, 2015. Section 83.7 of these 2015 regulations allows petitioners that have submitted a complete petition but have not yet received a final agency decision to choose whether to proceed under the current 2015 regulations, applying those standards and processes, or the standards and processes of 25 CFR, Part 83 revised as of April 1, 1994 (superseded regulations). For transparency, the 2015 regulations allow OFA to post to its website; petition materials, comments, guidance, and advice to the extent feasible and allowable under Federal law, except documentation and information protected from disclosure under Federal law. These postings allow petitioning groups, other parties (such as state and local governments), and the public to have access to the administrative record.

The *Office of Indian Gaming (OIG)* acts as the primary advisor to the Secretary and Assistant Secretary – Indian Affairs on Indian gaming and implements the Secretary's responsibilities under the Indian Gaming Regulatory Act (IGRA), Pub. L. 100-497. OIG's duties and responsibilities include the administrative review and analysis of the statutory and regulatory requirements of IGRA and related statutes, policy development, and technical assistance to tribal and state stakeholders.

The *Office of Self-Governance (OSG)* Self-governance compacts provide tribal governments with greater flexibility and responsibility to meet the social, economic, and cultural needs of their people and are a cornerstone of tribal sovereignty for many Indian Nations and Alaska Native Villages. Almost half of federally-recognized tribes have entered into self-governance compacts. The OSG combines financial assistance and compacting services for tribes in a one-stop shop. In 2019, it is estimated OSG will distribute funding to 277 tribes covered by 122 self-governance compact agreements.

The OSG conducts a range of fiscal and contracting responsibilities to compact tribes including:

- Negotiating annual and multi-year funding agreements with eligible Self Governance tribes and consortia, calculating contract support, and resolving issues identified in financial and tribal operations.
- Scheduling and reconciling fund transactions with program and account managers in the BIA and with partner Federal agencies.
- Satisfying the program accountability requirements of other Federal agencies by reviewing pass through funding for program funding consistency.
- Assisting in the growth of self-governance by marketing and developing educational products.
- Recruiting additional tribes to enter into self-governance compacts.
- Managing any appeals and conflicts in funding and contractual language.
- Reviewing and resolving annual audit and evaluation reviews.

The OSG provides a central point of coordination on policy and practical issues with other non-BIA offices that engage in self-governance compacting with tribes for non-BIA services and programs. The OSG also provides review for legislative proposals that impact tribal programs in the area of self-governance.

The *Deputy Assistant Secretary for Management Office (DASM)* provides executive leadership, guidance, and direction to the following operations: Office of the Chief Financial Officer, Office of Budget and Performance Management, Office of Information Management Technology, Office of Human Capital Management, the Office of Facilities, Property, and Safety Management, the Division of Administration and Resources Management, and the Division of Internal Evaluation and Assessment.

The *Division of Administration and Resources Management* provides administrative resources, executive correspondence, FOIA management, logistic, and facility management support to the Assistant Secretary organization and subordinate programs. Support includes such activities as government credit card management, time and attendance system support, acquisition of services, and personnel liaison with servicing human resources offices. The Division performs FOIA case management and recordation and executive correspondence processes for all Indian Affairs organizations. The organization also provides logistical facility and property support for the BIA, BIE, and Assistant Secretary organizations in the Washington, D.C. metropolitan area.

Subactivity - Executive Direction (FY 2019: \$18,986,000; FTE: 127):

Program Overview:

Executive Direction provides executive leadership and policy direction for BIA, executing the line responsibility on behalf of and as delegated by the Secretary of the Interior to achieve mission responsibilities. This subactivity provides the core funding for the senior leadership of BIA, including the Office of the Director, the Office of the Deputy Bureau Director - Field Operations, BIA Regional Directors Offices, and BIA Agency Superintendents.

Executive Direction: (TPA) (\$14,358,000; FTE: 98):

This funding supports the Offices of the Superintendent at BIA agency locations located across the Nation. Agency Superintendents serve Tribes at the local level providing planning, direction, and line management leadership for the day-to-day implementation of policy initiatives and program operations. Agency Superintendents also provide decision-making, direction, public relations, BIA representation to other governmental agencies and private sector organizations, and overall management of assigned resources at the local level.

Executive Direction (Central) (\$1,583,000; FTE 11):

The BIA senior leadership at the Central Office management level provides organizational direction and coordination to ensure that all programs are effectively integrated in areas of policy formulation and review, tribal consultation, representation of BIA to other governmental agencies and private sector organizations, and the overall management of assigned resources. The BIA senior leadership provides policy direction and advises on all matters regarding mission, program, functional and managerial policy matters. They also develop and execute policies, administer the employee ethics program, review and evaluate the achievements of BIA, Central Office and all field offices, and coordinate the activities of BIA with other Federal agencies for direct efficient and effective operations.

Executive Direction (Central) also funds the Equal Employment Opportunity (EEO) program. Pursuant to DOI guidance, EEO provides direction and guidance to execute policy on the promotion of EEO programs including, but not limited to, compliance with and enforcement of all current statutes and policies.

Executive Direction (Regional) (\$3,045,000; FTE 18):

The BIA's Regional Directors Offices (RDO) and their immediate support staff are located in 12 Regional Offices throughout the United States. The RDO function primarily on behalf of the Secretary of the Interior, AS-IA, the Director, and BIA on a daily basis by maintaining the government-to-government relationship with tribes and upholding the Indian Trust responsibility. Activities include policy review and formulation, tribal consultation, representing BIA in activities involving other governmental agencies and private/public organizations, determination of BIA administrative and tribal program appeals, and daily administrative of all administrative functions.

Subactivity - Administrative Services (FY 2019: \$42,718,000; FTE: 235):

The BIA Administrative Services are responsible for improving internal controls and fiscal integrity in the areas of budget and performance management, accounting management, acquisition and procurement management, property management, safety management, and internal evaluation and assessment. The BIA Administrative Services provides overarching support to the Office of Trust Services programs, Office Indian Services programs, BIE and OJS along with all other related programs.

Administrative Services (TPA) (\$12,297,000; FTE 104):

This program provides administrative services at the agency level either through direct program services or Pub.L. 93-638 contracts/grants.

Administrative Services (Central) (\$17,021,000; FTE 16):

The *Office of the Chief Financial Officer (OCFO)* is responsible for the Indian Affairs annual financial audit in compliance with the Chief Financial Officers Act of 1990, and the development of systems, policies and procedures to guide the BIA Central and Regional Offices operations in the areas of financial management, accounting and payments, contracts and procurements, and commercial grant administration. The Chief Financial Officers (CFO) Act, the Federal Acquisition Regulations (FAR), the Federal Managers Financial Integrity (FMFIA) Act, the Government Management Reform Act, and various Office of Management and Budget regulations largely guide activities of the OCFO.

The *Office of Facilities, Property, and Safety Management (OFPSM) Division of Property Management (DPM)* is responsible for providing leadership, oversight and advice on property management policies and procedures to Indian Affairs senior management and property management personnel to assure compliance with laws, regulations, and internal controls for the Federal Management Regulation (FMR), Department of the Interior, Office of Management and Budget, and the General Services Administration. DPM ensures that IA's real and personal property and fleet assets serve the mission of IA through strategic management for assets life cycle such as planning, budgeting, acquisition, utilization, and disposal.

The *Office of Budget and Performance Management (OBPM)* is responsible for planning, formulating and justifying the BIA budget submission; and coordinating and executing budget requirements.

The *Division of Internal Evaluations and Assessment* provides guidance and oversight to ensure that internal controls are established and maintained for Indian Affairs programs, organizations, and functions for financial audits of tribal contractors and grantees. The program also monitors programs and resources for compliance with laws, regulations, policies and procedures. The program conducts internal IA reviews to ensure programs achieve intended results and resources are used consistent with DOI agency mission and are protected from waste, fraud, and mismanagement. The program provides financial guidance and assistance to IA organizations on the Single Audit Act and OMB Circular A-133 (A-133), Audits of States, Local Governments and Non-Profit Organizations. The program also ensures financial compliance with the Single Audit Act and 2 CFR Part 200 Uniform Administrative Requirement, Cost Principle, and Audit Requirements for Federal Awards.

Administrative Services (Regional) (\$13,400,000; FTE 115):

The Regional Offices provide administrative services in 6 key areas: finance, budget, facilities management, acquisitions, property management, and safety management. The program regulates and accounts for resources used to achieve BIA's mission and uphold mandates as required by Federal statutes such as the Indian Self-Determination Act, as amended. Each function is a direct operating service in support of Federal trust program activities. To maximize resources, the Regional Offices work with agency sites to coordinate resources to meet programmatic responsibilities. Staff also provides technical advice and assistance to tribes within their servicing areas, specifically related to Pub.L. 93-638 contract and grant programs.

Subactivity - Safety and Risk Management (FY 2019: \$1,647,000; FTE: 15):

Program Overview:

The Safety and Risk Management Program fulfills statutory requirements and administers programs that are required by law for the safety and management of IA-owned facilities serving BIA-funded programs, or tribally-owned facilities serving BIA-funded law enforcement programs and IA employees. These statutes and programs include: Occupational Safety and Health Act, (29 U.S.C. 651 et seq.); inspection of facilities conditions at BIA-funded schools (25 U.S.C. 2005); Federal Employees Compensation Act (U.S.C. 8101 et seq.); the Federal Tort Claims Act (28 U.S.C. 2671 et seq.); Military Personnel and Civilian Employees' Claims Act (31 U.S.C. 3721 et seq.); Bureau Fire Marshal (25 IAM); and Motor Vehicle Operator Safety (25 IAM). The IA Safety and Risk Management Program covers all IA controlled facilities, including facilities constructed, operated or maintained under contracts or grants authorized by the Indian Self-determination and Education Assistance Act (Pub.L. 93-638) or the Tribally Controlled Schools Grant Act (Pub.L. 100-297).

Central Safety & Risk Management [\$748,000; FTE 4]:

The *Office of Facilities, Property, and Safety Management (OFPSM) Division of Safety and Risk Management (DSRM)* provides senior leadership, policy, and oversight for Indian Affairs' (IA) safety programs required by law including occupational safety and health, industrial hygiene, and public safety (non-law enforcement). DSRM reviews architectural and engineering drawings, specifications, shop design submittals, and all other documents for construction and major rehabilitation or repair of facilities and existing facilities for compliance with applicable health and safety codes and standards. DSRM conducts acceptance inspections for new construction and major renovation projects for issuance of a Certificate of Occupancy. The DSRM also collects statistics, analyzes information, prepares reports, provides training, and maintains a safety management information system. The Motor Vehicle Operator, Workers Compensation and Loss Compensation programs are also administered by DSRM.

Regional Safety Management [\$899,000; FTE 11]:

The Regional Safety and Health program ensures that IA employees comply with applicable safety procedures, health laws and regulations to provide a safe and healthful working environment. The program's efforts are focused on developing courses of action to eliminate or reduce hazards to an acceptable level. The program conducts annual workplace inspections, monitors Office of Workers Compensation Program chargebacks, and provides training and technical assistance to all locations with IA-owned or tribally-owned facilities serving IA-funded programs. Other duties include performing annual safety inspections, processing annual driving record history verifications, processing workers' compensation claims, processing loss compensation claims, and conducting safety and health training.

Subactivity - Information Resources Technology [FY 2019: \$34,707,000; FTE: 58]:

The Information Resources Technology (IRT) program provides Information Technology (IT) services to Indian Affairs programs and is responsible for compliance with the Federal Financial Management Improvement Act, Federal Management Financial Integrity Act, OMB Circular A-123, and Federal Information Technology Acquisition Reform Act (FITARA). The IRT program funds the operation and

maintenance of core systems and services for BIA programs to fulfill their obligations to the 573 federally recognized Tribes. The program provides IT support and services to BIA locations nationwide, supporting a diverse set of mission needs, including business services, social services, transportation, irrigation, power, trust, forestry, justice services, detention centers, and wildland firefighters.

Subactivity - Human Capital Management (FY 2019: \$22,836,000; FTE: 74):

Program Overview:

Human Capital Management includes human resources support, workers' compensation payments, unemployment compensation, and employee displacement costs.

Human Resources [\$9,292,000; FTE 74]:

Human Resources consists of the Office of Human Capital Management which provides all human resource operational services to all of Indian Affairs, and the Center for Personnel Security.

The *Office of Human Capital Management* provides all recruitment, on-boarding, personnel staffing, position classification, employee benefit administration and has in-sourced retirement services, personnel action processing, records management, managing and maintaining the personal identity verification card credentialing program, nationwide labor relations administration and contract negotiations, and employee relations including representation before third parties.. The OHCM develops, interprets, and issues HR and employee development policy. The Office also monitors, evaluates, and implements initiatives to improve human resource management processes, services, and organizations in Indian Affairs.

The *Center for Personnel Security* is responsible for determining position sensitivity level for each position occupied; ensuring the appropriate background investigation and reinvestigation is conducted for appointees, employees, contractors, consultants, volunteers, and tribal users for BIA. This office is also responsible for policies and procedures related to suitability and clearance determination and processes.

Labor-Related Payments and Training [\$13,544,000; FTE 0]:

The Labor-Related Payments and Training program consists of the following three components:

Workers' Compensation Payments: Provides reimbursements to the Department of Labor (DOL) for on-the-job injury payments based on the DOL's annual charge back.

Unemployment Compensation: Provides reimbursements to the DOL for unemployment compensation payments on a prorated share. Allocations are based upon percentages obtained from the contractor's match of actual state charges with the DOL's payroll records annually.

Employee Displacement Costs: Pursuant to Section 205 of the 1988 amendments to the Indian Self-Determination Act (Pub.L.100-472), this program covers the payment of separation costs to Indian Affairs employees who are separated from Federal employment due to tribal contracting or compacting of Federal programs under Pub.L. 93-638, as amended. These costs include severance pay and lump sum annual leave payments. .

Subactivity - Facilities Management [FY 2019: \$16,880,000; FTE: 116]:

Program Overview:

The Facilities Management subactivity provides funding for two programs: BIA Regional Facilities Management; and Operations and Maintenance (O&M) for BIA administrative buildings and structures. The BIA Regional Facilities Management programs, operating under the direction of BIA Regional Directors, provide guidance, technical assistance, and oversight to local education, public safety and justice, and BIA Agency facilities management staff to operate and maintain their facilities. In addition Regional Facilities Management programs administer and provide support for executing facilities improvement and repair projects. The O&M program provides funding to operate and maintain BIA facilities across the Nation, which consists of 1,408 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.5 million square feet at 160 locations across the 12 BIA Regions.

Regional Facilities Management [\$3,744,000; FTE 30]:

The BIA Regional Facilities Management programs, operating under the direction of BIA Regional Directors, provide guidance, technical assistance, and oversight on construction, renovation, operations, and maintenance of BIA-funded facilities to local education, public safety and justice, and BIA Agency facilities management programs. The programs also assist local programs with data gathering and reporting and project development and prioritization to support the Indian Affairs-Facilities Management System.

Operations and Maintenance [\$13,136,000; FTE 86]:

The O&M program funds daily operations and maintenance at BIA facilities at 160 locations across the 12 BIA Regions. The inventory of facilities includes 1,408 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.5 million square feet. O&M services keep buildings in safe, healthy, and environmentally compliant conditions.

Facilities Operations: Operations activities and costs include janitorial services, utilities expenses, refuse disposal, fire protection, maintenance vehicles, communication services expenses, and pest control. Utility expenses include electrical power, natural gas, propane, heating oil, potable water, sewer, and refuse collection.

Facilities Maintenance: Funding covers annual routine maintenance activities and preventive, cyclical, and emergency unscheduled repairs and replacement projects below \$2,500 addressing needs at BIA structures, equipment, and utility systems. In addition to buildings, structures include telecommunication radio repeater towers, water towers, underground and above ground fuel storage tanks, parking lots, landscaping, sidewalks, and fencing. Equipment includes heating, ventilation and air conditioning (HVAC), boilers, furnaces, fire alarm panels, sprinkler controls, security lights/camera and emergency lights and sirens and master control systems. Utility systems include electrical systems, potable water treatment and distribution systems, sewer treatment and collection systems, storm drainage, fire hydrants, gas distribution, street lighting and Supervisory Control and Data Acquisition.

Subactivity - Intra-Governmental Payments [FY 2019: \$24,752,000; FTE: 0]:

Indian Affairs makes contributions to the DOI Working Capital Fund for services provided or administered by the Department, the Interior Business Center (IBC), the United States Postal Service (USPS), and the General Services Administration (GSA). Department-wide services include oversight of major administrative systems such as the Federal Personnel and Payroll System; DOI University; Employee and Public Services; Security Program; Facilities Management Services; Support Services; Space Management Services; Technology and Telecommunications services; and FBMS. The GSA charges include voice and data services; USPS charges consist of all classes of mail being utilized by the BIA.

Subactivity - Rentals [GSA/Direct] [FY 2019: \$36,857,000; FTE: 0]:

This program provides the core funding for BIA office and special purpose spaces, which includes occupancy agreements with GSA and direct leases, primarily with tribes. Funding covers rental costs for all Indian Affairs programs including office space for Indian Affairs central, regional and agency offices, Indian education schools and offices, and Office of Justice Services law enforcement and detention centers, including grounds.

GSA Rentals: Funds support approximately 100 GSA occupancy agreements with over 1.0 million square feet of office, warehouse, and parking space as well as building and storage lots. Funding also supports 25 direct leases with approximately 550,000 square feet of office and warehouse space as well as four land leases/easements and three detention centers/police stations which contain an additional 145,000 square feet of space.

Direct Rentals: Funds cover lease contract costs for spaces directly leased by BIA under GSA's delegation of lease authority program.

Bureau of Indian Education

Bureau of Indian Education (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 Planning Baseline	FY 2019				Changes from 2018
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Elementary and Secondary (Forward Funded)	575,155	571,250		1,439	-60,901	511,788	-59,462
ISEP Formula Funds	400,223	397,506		1,259	-20,710	378,055	-19,451
ISEP Program Adjustments	5,412	5,375		22	-2,780	2,617	-2,758
Education Program Enhancements	12,201	12,118		30	-5,807	6,341	-5,777
Tribal Education Departments (TEDs)	2,500	2,483			-2,483		-2,483
Student Transportation	55,995	55,615		128	-4,941	50,802	-4,813
Early Child & Family Development	18,659	18,532			-18,532		-18,532
Tribal Grant Support Costs	80,165	79,621			-5,648	73,973	-5,648
<i>FTE</i>	<i>1,696</i>	<i>1,696</i>			<i>-51</i>	<i>1,645</i>	
Elementary/Secondary Programs	140,540	139,586		409	-25,867	114,128	-25,458
Facilities Operations	66,219	65,769		187	-5,551	60,405	-5,364
Facilities Maintenance	59,043	58,642		222	-5,141	53,723	-4,919
Juvenile Detention Center Education	500	497			-497		-497
Johnson-O'Malley Assistance Grants (TPA)	14,778	14,678			-14,678		-14,678
<i>FTE</i>	<i>369</i>	<i>369</i>				<i>369</i>	
Post-Secondary Programs (Forward Funded)	77,207	76,683			-4,555	72,128	-4,555
Haskell & SIPI (forward funded)							
Tribal Colleges and Universities	69,793	69,319			-3,655	65,664	-3,655
Tribal Technical Colleges	7,414	7,364			-900	6,464	-900
<i>FTE</i>							
Post-Secondary Programs	63,561	63,130		181	-42,787	20,524	-42,606
Haskell & SIPI	22,117	21,967		181	-2,772	19,376	-2,591
Tribal Colleges & Universities							
Supplements (TPA)	1,219	1,211			-63	1,148	-63
Tribal Technical Colleges							
Scholarships & Adult Education (TPA)	34,783	34,547			-34,547		-34,547
Special Higher Education Scholarships	2,992	2,972			-2,972		-2,972
Science Post Graduate Scholarship Fund	2,450	2,433			-2,433		-2,433
<i>FTE</i>	<i>169</i>	<i>169</i>			<i>-2</i>	<i>167</i>	
Education Management	35,050	34,812		101	-11,631	23,282	-11,530
Education Program Management	24,763	24,595		96	-9,116	15,575	-9,020
Education IT	10,287	10,217		5	-2,515	7,707	-2,510
<i>FTE</i>	<i>125</i>	<i>125</i>			<i>-37</i>	<i>88</i>	
Total Requirements	891,513	885,461		2,130	-145,741	741,850	-143,611
<i>FTE</i>	<i>2,359</i>	<i>2,359</i>			<i>-90</i>	<i>2,269</i>	

The BIE serves as a capacity builder and service provider to support Tribes in delivering culturally appropriate education with high academic standards to allow students across Indian Country to achieve success. The core mission of the BIE is to support the BIE school system and administer grants to higher education tribal institutions. The Bureau of Indian Education manages a school system with 169 elementary and secondary schools and 14 dormitories providing educational services to 47,000 individual students, with an Average Daily Membership of 41,000 students in 23 States. The BIE also operates two post-secondary schools and administers grants for 29 tribally controlled colleges and universities and two tribal technical colleges.

Justification of 2019 Program Changes:

ISEP Formula Funds (Forward Funded) (-\$20,710,000):

The ISEP formula funds serve as the primary funding source for basic and supplemental educational programs at BIE-funded elementary and secondary schools. The FY 2019 proposed level of funding for School Year (SY) 2019-2020 will provide an estimated \$5,272 per Weighted Student Unit (WSU).

ISEP Program Adjustments (Forward Funded) (-\$2,780,000):

ISEP Program Adjustments enable BIE-funded schools to respond to specific findings of need or deficiencies. The FY 2019 proposed level allows BIE to prioritize contracts supported by adjustments, such as continuing to provide BIE the ability to fund safety operations and support safe and secure schools.

Education Program Enhancements (Forward Funded) (\$-5,807,000):

In FY 2019, BIE will continue to provide basic services and technical assistance to schools to improve student outcomes, such as identifying and supporting school improvement measures, data-driven methodologies, innovative programs, and resource materials that complement and enhance existing programs.

Tribal Education Departments (Forward Funded) (-\$2,483,000):

The FY 2019 budget does not request funding for this program to enable BIE to focus its efforts on direct school operations and classroom instruction.

Student Transportation (Forward Funded) (-\$4,941,000):

The BIE school system is located across 64 reservations in 23 states in largely rural and geographically remote areas. The annual transportation distance for BIE schools totals nearly 14.9 million miles, not counting bus, train and airline costs to transport residential students. The proposed FY 2019 budget funds transportation at a rate of \$3.11 per mile for SY 2019-2020.

Early Child Development (Forward Funded) (-\$18,532,000; FTE -51):

The FY 2019 budget does not request funding for this program.

Tribal Grant Support Costs (Forward Funded) (-\$5,648,000):

The FY 2019 budget request supports 100% of Tribal Grant Support Costs calculated need.

Facilities Operations (-\$5,551,000):

The Education Facilities Operations program conducts repair services, custodial services, grounds maintenance, fire protection response and inspection, refuse collection and disposal, utility services, and abates safety and health deficiencies.

Facilities Maintenance (-\$5,141,000):

The Education Facilities Maintenance funds address annual facilities maintenance and unscheduled maintenance problems costing less than \$2,500.

Juvenile Detention Center Education (-\$497,000):

The FY 2019 budget does not request funding for this program.

Johnson O'Malley Assistance Grants (TPA) (-\$14,678,000):

The FY 2019 budget does not request funding for this program.

Tribal Colleges and Universities (Forward Funded) (-\$3,655,000):

The Tribal Colleges and Universities (TCU) receiving grants in FY 2019 will provide services to an estimated 23,000 students.

Tribal Technical Colleges (Forward Funded) (-\$900,000):

The Tribal Technical Colleges (forward funded) program funds core functions (e.g., classroom instruction and school operations) at United Tribes Technical College (UTTC) and for Navajo Technical University (NTU).

Haskell and SIPI (-\$2,772,000):

In FY 2019, Haskell and SIPI will support an estimated 949 and 529 students respectively. Haskell will continue the successful efforts begun in the 2016-2017 academic year to increase student retention and graduation rates. SIPI will continue the "Expect Success" framework which utilizes data to track student cohorts and develop customized interventions to improve academic success and student retention.

Tribal Colleges and Universities Supplements (TPA) (-\$63,000):

Tribes may choose to direct Tribal Priority Allocations (TPA) funds to supplement the operation of their TCUs. Currently, six tribes are providing tribal colleges with these funds. Funds are used for policy development, curriculum additions, and general program operations designed to meet the specific needs of a TCUs' community members.

Scholarships and Adult Education (TPA) (-\$34,547,000; FTE -2):

The FY 2019 budget does not request funding for this program.

Special Higher Education Scholarships (-\$2,972):

The FY 2019 budget does not request funding for this program.

Science Post Graduate Scholarship Fund (-\$2,433):

The FY 2019 budget does not request funding for this program.

Education Program Management (-\$9,116; FTE -37):

Administrative Savings (-\$206,000)

To support prioritizing core responsibilities, the FY 2019 budget request includes \$206,000 in administrative savings attained by consolidating and sharing administrative services such as, procurement, Information Technology, and Human Resources; and by shifting acquisition spending to less costly contracts.

Program Efficiencies (-\$8,910)

In FY 2019, BIE will continue to restructure and expand responsibility for administrative services and construction.

Education IT (-\$2,515):**Administrative Savings (-\$157,000)**

To support prioritizing core responsibilities, the FY 2019 budget request includes \$157,000 in administrative savings attained by consolidating and sharing administrative services such as, procurement, Information Technology, and Human Resources; and by shifting acquisition spending to less costly contracts.

Program Efficiencies (-\$2,358)

In FY 2019, BIE will meet core IT needs including support for the Wide Area Network (WAN) infrastructure and data systems to manage school records and student performance.

Bureau of Indian Education Overview:

The United States has a trust and treaty responsibility to provide eligible Indian students with a quality education that reflects the unique cultural, geographic, and socio-economic circumstances of Indian Country. The BIE serves as the principal government agency in ensuring that the United States' educational obligations to Indian tribes and their eligible Indian students are fulfilled. As stated in Title 25 CFR, Part 32.3, BIE's mission is to provide quality education opportunities from early childhood through life in accordance with a tribe's needs for cultural and economic well-being, in keeping with the wide diversity of Indian tribes and Alaska Native villages as distinct cultural and governmental entities.

Historically, there have been three major legislative actions aimed at improving the delivery of education to eligible Indian students. First, the Indian Reorganization Act of 1934 introduced the teaching of Indian history and culture in BIA schools (until then it had been Federal policy to acculturate and assimilate Indian people through a boarding school system). Second, the Indian Self-Determination and Education Assistance Act of 1975 (Pub.L. 93-638) gave authority to federally recognized tribes to contract with the Bureau of Indian Affairs (BIA) for the operation of Bureau-funded schools and to determine education programs suitable for their children. Third, the Education Amendments Act of 1978 (Pub.L. 95-561) and further technical amendments (Pub.L. 98-511, 99-99, and 100-297) provided funds directly to tribally operated schools, empowered Indian school boards, permitted local hiring of teachers and staff, and established a direct line of authority between the BIE Director and the AS-IA. The No Child Left Behind Act of 2001 (Pub.L. 107-110) brought additional requirements to the schools by holding them accountable for improving their students' academic performance with the Department of Education supplemental program funds.

Education Subactivities

The *Elementary and Secondary (forward funded)* subactivity provides the primary funding for the core functions of the BIE school system: educational programs (including supplemental programs), transportation, security, and school administration. These funds are forward funded, meaning they are executed during a 15-month period between July 1 of the appropriation year and September 30 of the following appropriation year.

The *Elementary/Secondary* subactivity, including facilities operations and maintenance funds, is distributed at the beginning of the fiscal year, and are expendable for a 24-month period. Collectively, these two subactivities support a total of 183 elementary, secondary, residential and peripheral dormitories across 23 states, 131 schools are tribally controlled under Pub.L. 93-638 contracts or Pub.L. 100-297 Tribally Controlled Grant Schools Act, and 52 schools are operated by the BIE. The BIE elementary and secondary school system serves about 46,810 individual students with a calculated three year Average Daily Membership of 40,728 students.

The *Post-Secondary (forward funded)* subactivity provides funding to 29 Tribally Controlled Universities and two technical colleges. The funds are provided in July of the appropriation year and are available for use during the forthcoming school year via operating grants, endowment grants, and technical assistance.

The *Post-Secondary* subactivity funds the operation of BIE's two post-secondary institutions: Haskell Indian Nations University and Southwestern Indian Polytechnic Institute (SIPI). Funds are also used for supplements to Tribal Colleges and Universities.

The *Education Management* subactivity consists of Education Program Management and Information Technology. This subactivity represents just over two percent of total funding (including all funding provided to BIE by the Department of Education) for BIE educational activities. Education Management supports staff at BIE's Education Resource Centers (ERC) in their role providing direct and customized technical assistance. The BIE's ERCs are forward-located in close geographical proximity to the schools and dormitories within their respective service areas.

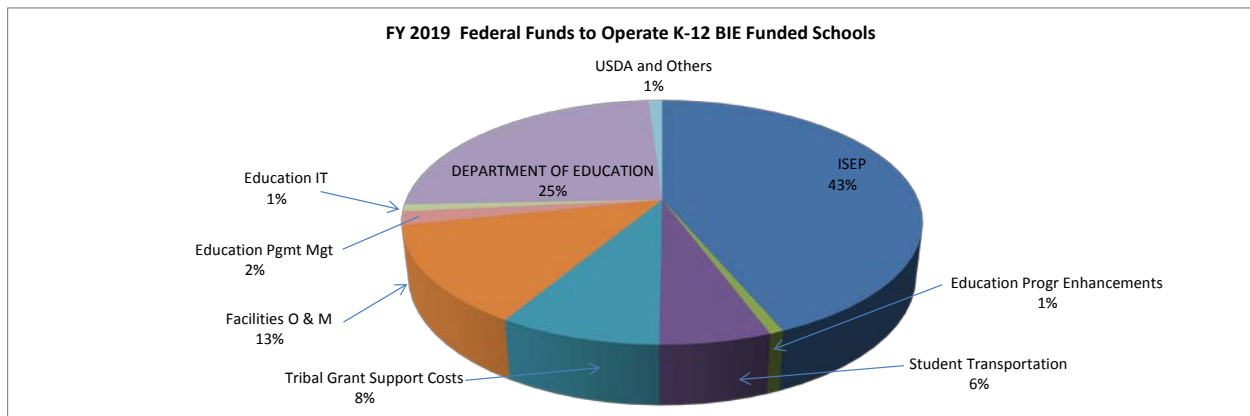
BIE-Funded Operations by Category			
Type Unit	FY 2018 Total Count	FY 2018 Tribally Operated	FY 2018 BIE Operated
Early Childhood Centers	47	31	16
Elementary and Secondary Schools	183	131	52
Day Schools	118	93	25
Dormitories	14	13	1
Boarding Schools	44	22	22
Off Reservation Boarding Schools	7	3	4
Post-Secondary Schools	33	31	2
BIE-Owned Schools	2	0	2
Tribal Colleges and Universities Grants	29	29	0
Tribal Technical Colleges	2	2	0

Funding Sources

The FY 2019 request for BIE elementary and secondary school operations is \$625,890,000. In addition, the Department of Education will transfer approximately \$215,000,000 to educate and provide services to students attending BIE-funded elementary and secondary schools. BIE serves in the capacity of a State Education Agency (SEA) and administers and oversees the Department of Education's programs for

disadvantaged children, individuals with disabilities, and teacher quality improvement, amongst others, in BIE-funded schools.

Some schools also receive competitive grants directly from the Department of Education and other Federal agencies, such as the Federal Communication Commission's (FCC) E-Rate and USDA Free and Reduced Meals programs. Tribal post-secondary schools are also funded by a combination of BIE, Department of Education, USDA Free and reduced lunch and other Federal agency sources.



The FY 2019 request for Post-Secondary Programs is \$92,652,000 which supports the two colleges operated by BIE, administers grants for 29 tribally operated colleges, and funds two tribal technical colleges.

The BIE school system employs thousands of teachers, administrators and support personnel, while many more work in tribal school systems which are funded by BIE. Improving education and literacy in tribal communities is essential to improvement of community life, the promotion of economic development, improved employment opportunities, and improved standards of living for future generations of American Indians and Alaska Natives.

BIE PROGRAMS FUNDED BY THE DEPARTMENT OF EDUCATION IN 2019 (School Year 2018-2019)		
Type	Amount \$	Description
Individuals with Disabilities Education Act, Pub.L. 94-142, as amended by Pub.L. 105-17, Part B, Section 611(a) (1)	\$75,904,933	This program is to ensure that all children with disabilities receive a free appropriate education that provides special education services designed to meet their unique needs and prepare them for further education, employment, and independent living. Funds provide students, ages five to 21, with supplemental services in accordance with an Individual Education Plan.
Education of Homeless Children and Youth (McKinney-Vento Homeless Assurance Act), Pub.L. 107-110	\$770,000	This program is intended to ensure that homeless children and youths have access to the education and other services they need to meet the same challenging academic achievement standards to which all students are held.
Title I Part A – Education for the Disadvantaged, Pub.L. 107-110	\$106,449,866	This program is to help ensure that all children have the opportunity to obtain a high-quality education and reach proficiency on challenging performance standards. Funds may be used for supplemental services and activities, most commonly for instruction in reading and mathematics.
Title I – Helping Disadvantaged Children Meet High Standards, Pub.L. 107-110. 1003(G) funding	\$2,925,465	1003(G) School Improvement Grants (SIG) are made to SEA's for competitive subgrants to local educational agencies (LEAs) to provide adequate resources to substantially raise the achievement of students in the lowest performing schools.
School Improvement Title II – Part A Teacher Quality Improvement, Pub.L. 107-110	\$10,227,754	This program increases student achievement by elevating teacher and principal quality through recruitment, hiring and retention strategies, and professional development and holds districts and schools accountable for improvements in student academic performance.
Title IV, Part B Supporting Effective Educator Development Program	\$2,000,000	Grantees may use the funds to recruit and train prospective teachers, principals, or other school leaders. They may also use the funds to provide professional development activities to address the needs of LEAs. Grantees may also provide professional enhancement activities that lead to an advanced credential.
Title IV – Part B 21 st Century Community Learning Centers, Pub.L. 107-110	\$8,230,740	This program provides services, during non-school hours or periods, to students and their families for academic enrichment, including tutorial and other services to help students, particularly those who attend low-performing schools, to meet state and local student academic achievement standards.
Title VI – Part B Rural Education, Pub.L. 107-110	\$439,600	This program provides additional funds to rural districts that serve concentrations of poor students. An LEA that is eligible to receive funds under the Small, Rural School Achievement program may not participate in the Rural and Low-Income School Program.
Title VII – Indian Education Act, Formula Grants to LEA's Pub.L. 107-110	\$2,174,138	This program provides funds to meet the unique educational and culturally related academic needs of American Indian and Alaska Native students so that they can meet the same challenging state student academic achievement standards as all other students.
Striving Readers - Title 1 Demonstration Authority, Part E, P.L. 107-110	\$1,900,000	The purpose of the Striving Readers Comprehensive Literacy discretionary grants is to create a comprehensive literacy program to advance literacy skills for students from birth through grade 12, including limited-English-proficient students and students with disabilities.
Title IV, Part A - Student Support and Academic Enrichment Grant	\$2,000,000	This program provides funds to provide students with a well-rounded education including programs such as college and career counseling, STEM, arts, civics and International Baccalaureate/Advance Placement; supports safe and health students; and supports the effective use of technology.
Title VI – Part A – Subpart 1 – Improving Academic Achievement, Accountability, Grants for State Assessments and Enhanced Assessments	\$1,850,510	This program helps develop the assessments required under the NCLBA and supports collaborative efforts with institutions of higher education or research institutions to improve the quality of assessments.
Total	\$214,873,006	
Department of Education amounts represent funds distributed to schools only, and does not include Department of Education Indian set-aside funding, which is distributed directly to tribes, tribal organizations, tribal colleges, and tribal universities.		

Subactivity - Elementary and Secondary (Forward Funded) (FY 2019: \$511,788,000; FTE: 1,645):

Program Overview:

The Elementary and Secondary forward funded programs provide base funding for the operation of the entire BIE elementary and secondary school system. The programmatic goal for the forward funded Elementary and Secondary subactivity is to ensure that BIE-funded schools are capable of providing students with a high quality education in a manner that is culturally relevant to Indian students. In order to ensure that it is meeting this goal, the BIE annually assesses academic performance (mathematics and reading/language arts), graduation rates, and attendance. Funds appropriated for FY 2019 for these programs will become available for obligation on July 1, 2019.

ISEP Formula Funds [\$378,055,000; FTE: 1,477]:

The ISEP formula funds serve as the primary funding source for basic and supplemental educational programs at BIE-funded elementary and secondary schools. In SY 2017-2018, this funding will support an estimated 46,810 individual students with a calculated 40,728 Average Daily Membership (ADM) at BIE schools and dormitories.

The ISEP distribution is based on the number of students attending school during the year and their academic needs. In calculating ISEP funding BIE first determines a school's ADM. The ADM is based on the attendance of students during the entire year. The ADM is adjusted for special academic needs of students, as well as for other purposes, in order to arrive at a WSU. Distribution of ISEP funding is based on the number of WSU at each school. The ISEP formula provides additional funding for schools with residential programs. Please see table on ISEP Formula Funding methodology in this chapter and Appendix 2, ISEP Funding by School.

The proposed level of funding for SY 2019-2020 is projected to provide an estimated \$5,272.27 per WSU. In SY 2017-2018, the most recent year with funds distribution data, the majority of funding, \$292,392,300 or 73.9 percent is being used for basic education programs. Approximately \$27,366,700 or 6.9 percent supports language development programs, and \$13,239,100 or 3.4 percent supports programs for gifted and talented students, and 14.9 percent is expended for residential and dormitory costs.

Average Daily Membership	Actual SY 13-14	Actual SY 14-15	Actual SY 15-16	Actual SY 16-17	Estimate SY 17-18	Estimate SY 18-19	Estimate SY 18-19
Single-year ADM	41,532	41,129	40,460	40,595	TBD	TBD	TBD
3-year rolling average ADM	41,333	41,464	41,408	41,040	40,728	40,728	40,728

Distribution of FY 2017 Funding for SY 2017-2018 ISEP Funding and Weighted Student Units by Program		
Program/Weighting Factor	Weighted Student Unit (WSU)	
	Three Year Average WSU	ISEP Funding @ \$5,582.20 ¹ per WSU (\$000)
Basic Instructional	52,378.83	292,392.30
Language Development	4,902.44	27,366.70
Gifted & Talented	2,371.64	13,239.10
Total Educational Programs	59,652.91	332,998.10
Small School Adjustment & Isolation Factor	628.91	3,510.70
School Board	63.60	355.00
Subtotal Instruction	60,345.42	336,863.80
Dormitory and Boarding	10,024.01	55,956.60
Small School Residential Adjustment	500.43	2,793.53
School Board	1.20	6.70
Subtotal Dormitory & Boarding	10,525.64	58,756.83
Total	70,871.06	395,620.63
¹ Funding per WSU based on annual appropriations minus one percent of the total ISEP funding for contingencies as authorized by law and \$600,000 to resolve student count appeals.		

ISEP FORMULATION METHODOLOGY

The formula for ISEP funding distribution is driven by the student count at a school for the entire school year, referred to as the Average Daily Membership (ADM), and a Weighted Student Unit (WSU) for each school. The WSU is calculated by weighting ADM for each school to account for the school's requirement for special services including basic education, language development, gifted and talented programs, and residential requirements. There are also weights for small schools, the grade levels at a school, and any supplemental education programs the school offers due to student need. The WSU is then averaged with the two previous years' WSU data to arrive at a three year rolling average, which is used in all calculations.

Distribution of ISEP funding is based on a dollar amount per WSU, which is calculated by dividing the ISEP formula funds by the total WSU after deductions are made to the ISEP funds as authorized by the Hawkins-Stafford Elementary and Secondary School Improvement Amendments of 1988, Pub.L. 100-297, as amended. The law stipulates that one percent of ISEP funding be set aside for contingencies at BIE schools. The BIE also sets aside \$600,000 to resolve student count appeals, after which any remaining balance is distributed to schools via the formula.

The following table displays the funding history for Indian Education from BIE and the Department of Education:

INDIAN EDUCATION FUNDING HISTORY: BIE AND DEPARTMENT OF EDUCATION						
School Years	FY 2014	FY 2015	FY 2016	FY 2017 (est)	FY 2018 (est)	FY 2019 (est)
	SY 14-15 PLAN	SY 15-16	SY16-17	SY17-18 EST	SY18-19 EST	SY19-20
Program Funding (in \$ millions)						
BIE School Operations	637.3	654.2	689.1	726.2	721.7	642.4
Dept. of Education ¹	196.8	199.3	205.9	214.9	214.9	212.9
TOTAL Program Funding	834.1	853.5	895.0	941.1	936.6	855.3
Number of BIE Students (ADM)¹	41,424	41,352	41,027	40,728	40,728	40,728
Per Student (ADM) Funding (In dollars)						
BIE plus Dept. of Education	20,135	0	21,816	23,107	22,996	21,001
BIE Only	15,384	15,820	16,797	17,830	17,720	15,773
ISEP Only ²	9,280	9,348	9,551	9,603	9,760	9,282
¹ ADM is a three-year rolling average. As a result of <i>Public Law 112-74</i> , Consolidated Appropriations Act, 2012, the Bureau of Indian Education began funding the academic program at Jones Academy in July 2012.						
² Costs for residential students will be higher than the above average while day students will be lower than the above averages.						

ISEP Program Adjustments [\$2,617,000; FTE: 17]:

The ISEP Program Adjustments funding enables BIE-funded schools to target specific projects. Many schools utilize these funds to operate safe school initiatives.

Education Program Enhancements [\$6,341,000; FTE: 28]:

The Education Program Enhancement program enables BIE to provide services and technical assistance to schools in order to improve student outcomes. ERCs also utilize the Enhancement Program to fund short and long term professional development, at all levels of the BIE schools system. Each ADD and ERC works in close cooperation with tribes and the schools they serve, both BIE operated and tribally controlled, and provides necessary resources to meet the unique needs and priorities of individual tribes and their schools. Assistance provided by the ADDs and ERC includes, but is not limited to, training to individual schools, instructional programs designed to meet the specific student needs, and culturally relevant instructional strategies. Finally, Enhancement Program funds are used to provide targeted college and career ready programs through the College Bridge program. The BIE's College Bridge program draws upon the capabilities and resources to provide resource materials, staff, and outreach programs designed to increase student readiness for post-graduation success.

Student Transportation [\$50,802,000; FTE: 123]:

The BIE Transportation funds are used to pay for bus leases, fuel, maintenance, vehicle replacement, driver salaries, and staff training. In addition, BIE Transportation funds also cover the commercial costs of transporting students to boarding schools within the BIE school system at the beginning and end of each school year; some students are provided an additional round trip home at mid-year. Distribution of BIE's Transportation funding is based on the number of miles driven and actual commercial transportation costs incurred.

The annual accumulated distance traveled by BIE-funded school busses totals nearly 15 million miles. BIE-funded schools are spread across 23 states and are largely located in rural and geographically remote areas. Mileage is verified and certified by each school's respective ERC. In addition, approximately 15 percent of BIE's school transportation miles are on dirt or unimproved roads. The following table includes the mileage recorded at BIE schools annually for SY 2010-2011 through SY 2016-2017 and provides projections thereafter. Detailed funding distribution by schools is provided in Appendix 2, Student Transportation by School, including road mileage recorded at each school.

Annual Student Miles Travelled and Funding Per Mile						
Year	School Year	Annual Miles Travelled (000)			Mileage Funding (\$000)	Funding Per Mile (\$)
		Day Student Miles	Residential Student Miles	Total Miles		
2011	2011-2012	14,885	318	15,203	48,041	\$3.16
2012	2012-2013	14,914	304	15,218	48,089	\$3.16
2013	2013-2014	14,685	297	14,982	44,946	\$3.00
2014	2014-2015	14,852	293	15,145	48,614	\$3.21
2015	2015-2016	14,643	279	14,921	49,165	\$3.27
2016	2016-2017	14,769	325	15,094	48,477	\$3.21
2017	2017-2018	14,717	283	15,000	51,857	\$3.46
2018	2018-2019	14,717	283	15,000	51,477	\$3.43
2019	2018-2019	14,717	283	15,000	46,664	\$3.11
<ol style="list-style-type: none"> 1. For calculating student transportation costs, the school year equates to the fiscal year. 2018 and 2019 are estimates as actuals are not yet available. 2. Residential student miles will vary from year to year depending upon where the student population's domiciles are located. 3. Does not include commercial transportation costs of approximately \$4.14 million for FY 2017. 						

Tribal Grant Support Costs [\$73,973,000]:

A major goal of BIE is to facilitate tribal sovereignty over education by assisting tribes in assuming the operation and management of BIE schools. In order to further participation by tribes, it is critically important to ensure that the administrative costs which accompany the operation and management of tribally controlled schools are provided for by BIE. The BIE's Tribal Grant Support Costs is designed to accomplish this goal. Tribes operating BIE-funded schools use these funds to cover the overhead costs of operating a school, meet legal requirements, and carry out support functions that would otherwise be provided by BIE directly. The FY 2019 budget request supports 100% of calculated need.

Funds are distributed by formula according the following methodology:

ADMINISTRATIVE COST GRANT DISTRIBUTION FORMULA
<p>In accordance with the Hawkins-Stafford Elementary and Secondary School Improvement Amendments of 1988, Pub.L. 100-297, as amended by the NCLBA, individual administrative cost grants are determined using an administrative cost percentage rate calculated by the following formula:</p> $\frac{(\text{Tribe Administered Program Dollars} \times 11\%) + (\$600,000 (\text{std Direct Cost Base}) \times 50\%)}{(\text{Tribe Administered Program Dollars}) + (600,000)}$ <p>The above formula generates a percentage that is then multiplied by the Tribally administered program dollars (called the Tribal Direct Cost Base which is the total number of Federally appropriated dollars managed by the tribe) to calculate the dollars for the Administrative Cost Grant. The Administrative Cost Grant equals the value generated from the formula above or a minimum amount of \$200,000 regardless of the number of students (as required by the NCLB), prorated based on the availability of funds.</p>

Subactivity - Elementary/Secondary Programs (\$114,128,000; FTE: 369):

Program Overview:

The funds in this subactivity are not forward funded, as such, they are available for the entire two year period of authorization for the annual Operation of Indian Programs appropriation. Funds for facilities operations and maintenance (O&M) are distributed by formula to schools in the BIE school system.

Facilities Operations [\$60,405,000; FTE: 168]:

Schools are operated and maintained in a fashion that ensures their continued safety and usefulness for educational purposes. Facilities Operations funds the operational expenses for BIE-funded educational facilities. Presently, the Education Facilities Operations program addresses the services required to manage an O&M program. Common expenses for operating BIE-funded facilities include: electricity, heating fuels, communication, grounds maintenance, vehicle rental (excluding school buses), refuse collection, custodial services, pest control, water and sewer service, fire/intrusion monitoring, and operations program administration.

Facilities Maintenance [\$53,723,000; FTE: 201]:

The BIE's Facilities Maintenance funds are used to conduct preventive, routine, and unscheduled maintenance for all school buildings, equipment, utility systems, and ground structures. Like the Education Facilities Operations program, the Maintenance program also addresses the services required to manage a BIA, O&M program. These funds provide needed maintenance services for:

1. Equipment, including heating, ventilation and air conditioning systems, boilers and other pressure vessels, furnace, fire alarms and sprinkler, radio repeaters, and security systems;
2. Utility systems such as portable water wells, water treatment plans, and water storage tanks; and,
3. Horizontal infrastructures including sidewalks, driveways, parking lots, and landscaping.

Providing adequate maintenance keeps school facilities from deteriorating and can extend the useful life of a school facility by as much as 50 percent.

Subactivity - Post Secondary Programs (Forward Funded) (\$72,128,000; FTE: 0):

Program Overview:

Under the provisions of Pub.L. 95-471, the Tribally Controlled Colleges or Universities Assistance Act of 1978, as amended by Pub.L. 110-315, the Higher Education Opportunity Act of 2008, BIE administers funds to operate post-secondary institutions: Haskell and SIPI. In addition, the BIE administers grants for 29 tribally operated colleges and funds two tribal technical colleges.

Tribal Colleges and Universities (Forward Funded) [\$65,664,000]:

Tribal Colleges and Universities (TCUs) provide tribal communities with necessary resources and facilities to teach Indian students the skills they need for career success. Post-secondary education of tribal members is also an important component in the economic development plans of tribes. In many

instances TCUs are the primary access tribes and Indian students have to a post-secondary education. In most instances TCUs are two-year institutions that award associate level degrees or career certifications, but some also award baccalaureate degrees. Recognizing the importance of partnerships, many TCUs have leveraged their BIE funding by teaming with local and national businesses to provide training-partnership opportunities for Indian students. BIE funded an additional TCU, Red Lake Nation College, beginning in July 2017.

The Tribally Controlled Colleges and Universities Assistance Act (Pub.L. 95-471, as amended by Pub.L. 110-315), authorizes BIE to award grants to TCUs in order to defray expenditures associated with academic, educational, and administrative operations. Funding under this authorization is distributed through two Title programs which support faculty, facilities, and instructional programs for TCUs. The TCUs receiving grants in FY 2018 will provide services to an estimated 23,000 students.

During SY 2018 - 2019, there will be 29 Title I schools eligible for BIE funding under Title I of Pub.L. 95-471. Funds are distributed to these Title I colleges according to a formula based on the Indian Student Count (ISC). To calculate the ISC per academic school year, all credit hours of full-time and part-time students at each school are added and then divided by 12. The table below displays the ISC by school and other relevant information.

The BIE provides funding to a single Title II school. The Diné College (formerly Navajo Community College) is not included in the formula distribution of funds for Title I schools. Instead Diné College is funded at an amount equal to that which is necessary for operation and maintenance of the college, including, but not limited to, administrative, academic, operation, and maintenance costs.

The Pub.L. 99-428 authorizes BIE to provide endowments grants to TCUs. The BIE's Endowment Grant funding enables TCUs to develop and offer their own supplemental grant programs to students needing additional financial assistance. In order to utilize BIE Endowment Grant funds TCUs must match with a capital contribution equal to half of the amount of the BIE's endowment contribution. Alternatively, TCUs may meet its contribution requirement through the use of personal or real property received as a donation or gift. Colleges are eligible to obtain additional contributions from other private sector entities to help meet their endowment program needs. Funds may be invested under the authority of Section 331(c)(2) of the Higher Education Act of 1965, as amended, and any interest earned can be used to defray expenditures associated with the operation of the TCU.

Tribal Colleges and Universities Salient Statistics							
School	State	FY 17 Indian Student Count ¹	FY 19 Est. Indian Student Count ¹	Accreditation ²	Degrees or Certificates Offered ³	2016/2017 Academic Year Cumulative Actual Total ⁴	2016/2017 Academic Year Grads ⁵
Title I Institutions							
Bay Mills Community College	MI	232.25	239	A	1, 2, 6	568.00	101
Blackfeet Community College	MT	435.88	449	A	1, 2, 3, 6	822.00	84
Cankdeska Cikana Community College	ND	157.54	162	A	1, 2, 3, 6	370.00	20
Chief Dull Knife College	MT	192.81	199	A	1, 2, 3, 6	529.00	22
College of Menominee Nation	WI	229.35	236	A	1, 2, 3, 4, 6	654.00	76
College of the Muscogee Nation	OK	173.46	179			549.00	23
Aaniiih Nakoda College	MT	185.13	191	A	1, 2, 6	432.00	40
Nueta Hidatsa Sahnish College	ND	219.50	226	A	1, 2, 3, 4, 6	492.00	34
Fort Peck Community College	MT	281.64	290	A	1, 2, 3, 6	593.00	50
Ilisagvik College	AK	57.09	59	A	1, 3, 6	248.00	53
Keweenaw Bay Ojibwa Comm. College	MI	61.75	64	A	11, 2, 3,	148.00	5
Lac Courte Oreilles Community College	WI	179.94	185	A	1, 2, 3, 6	460.00	64
Leech Lake Tribal College	MN	135.31	139	A	1, 3, 6	488.00	42
Little Big Horn Community College	MT	278.44	287	A	1, 2, 6	639.00	36
Little Priest Tribal College	NE	99.87	103	A	1, 2	234.00	0
Nebraska Indian Community College	NE	103.00	106	A	1, 2, 3, 6	373.00	17
Northwest Indian College	WA	600.30	618	A	1, 2, 3, 4, 6	1,594.00	98
Oglala Lakota Community College	SD	1,054.17	1086	A	1, 3, 4, 5, 6	2,569.00	139
Red Lake Nation College ⁶	MN	105.33	108			220.00	
Saginaw Chippewa Tribal College	MI	85.42	88	A	1	221.00	25
Salish Kootenai College	MT	590.11	608	A	1, 2, 3, 4, 6	1,553.00	199
Sinte Gleska University	SD	525.00	541	A	1, 2, 4, 5, 6	1,317.00	78
Sisseton Wahpeton College	SD	125.92	130	A	1, 2, 3, 6	305.00	10
Sitting Bull College	ND	275.72	284	A	1, 2, 3, 4, 6	560.00	49
Stone Child College	MT	326.71	337	A	1, 2, 6	1,305.00	18
Tohono O'odham Community College	AZ	191.56	197	A	1, 2, 3, 6	537.00	11
Turtle Mountain Community College	ND	660.69	681	A	1, 2, 4, 6	1,296.00	69
White Earth Tribal & Comm. College	MN	51.88	53	A	1	128.00	14
TOTAL Title I		7,615.76	7,845.00			19,204	1,377
Title II Institutions							
Dine College	AZ	1308.71	1348	A	1, 2, 3, 4, 6	3,132.00	175
TOTAL Title I & II		8,924.47	9,193			22,336	1,552
¹ Indian Student Count (ISC) numbers are rounded. ² The accreditation classifications of the colleges are either: (A) fully accredited by a recognized accrediting association; (B) institution transfer; or (C) candidate status towards accreditation. ³ Certificates awarded include (1) Associate of Arts, (2) Associate of Science, (3) Associate of Applied Science, (4) Bachelor of Science (5) Master of Arts, and/or (6) vocational certificates. ⁴ Cumulative total of Indian students attending one or more of the fall, spring, or summer terms, part-time or full-time. ⁵ Latest graduation numbers available. ⁶ Red Lake count is new for SY 2016 – 2017.							

Tribal Technical Colleges (Forward Funded) [\$6,464,000]:

The Tribal Technical Colleges (forward funded) program provides funding for United Tribes Technical College (UTTC) and for Navajo Technical University (NTU). The program supports core functions (e.g., classroom instruction and school operations) at the two colleges partially funded by BIE. Tribal technical colleges provide resources and facilities to teach community members the skills they need to be successful in the workforce and overcome barriers to Indian higher education while supporting economic development on their reservations.

Subactivity - Post Secondary Programs (\$20,524,000; FTE: 167):**Program Overview:**

The BIE directly operates two post-secondary schools: (1) Haskell Indian Nations University (Haskell), located in Lawrence, Kansas, and (2) the Southwestern Indian Polytechnic Institute (SIPI), located in Albuquerque, New Mexico. In addition, this subactivity includes supplemental funding for Tribal Colleges and Universities.

Haskell and SIPI [\$19,376,000; FTE: 167]:

The BIE's two directly operated post-secondary institutions serve Indian students from tribes throughout the country. On May 24, 1999, BIE adopted a post-secondary funding formula for Haskell and SIPI. Additional direction regarding application of the formula was enacted in Pub.L. 109-54, which stipulates that any funds made available for these schools in excess of the amount available in FY 2005 will be allocated in proportion to unmet need. Based on the formula budgets submitted by the schools for this request, the school specific distributions incorporate the directives of Pub.L. 109-54. Please see the following two tables for enacted and proposed distribution of funds to these two schools and student enrollment and graduates at Haskell and SIPI from Fall Semester 2013 through Summer Semester 2018.

SIPI and Haskell Funding (FY 2015-FY 2019 Request)					
BIE Post-Secondary School	FY2015	FY2016	FY2017	FY2018 Projected (Fall 2017-Summer 2018)	FY2019 Projected (Fall 2018-Summer 2019)
Southwestern Indian Polytechnic Institute (SIPI)					
# of Students Enrolled	655	547	508	516	529
Graduation Rate	8%	15%	12%	16	15
Transfer Rate	30%	21%	28%	22%	24%
Funding (\$000)	\$7,614	\$7,550	\$8,353	\$8,297	\$7,318
Haskell Indian Nations University (Haskell)					
# of Students Enrolled	930	915	934	944	949
Graduation Rate	23%	25%	31%	35%	40%
Transfer Rate	-	-	29%	-	-
Funding (\$000)	\$12,153	\$12,440	\$13,763	\$13,670	\$12,058
Haskell & SIPI					
TOTAL Funding (\$000)	\$19,767	\$19,990	\$22,116	\$21,967	\$19,376
*Enrollment counts include unduplicated headcounts for the academic year. *Graduation and transfer rates reflect the percentage of fall cohorts (first time, full-time, degree-seeking students) who graduate or transfer to another institution within 150 percent of normal time to complete.					

Haskell Indian Nations University [\$12,057,685]:

Haskell Indian Nations University (Haskell) is a post-secondary institution established by Federal legislation. The functional purpose of Haskell is to fulfill the United States' Treaty and trust obligations to provide a high quality education to American Indians and Alaska Natives. Haskell is a fully accredited university offering an advanced, modern education to eligible Indian students via culturally sensitive curricula, innovative services, and a commitment to academic excellence. Haskell is located on a 320-acre campus in Lawrence, Kansas. Haskell's location affords American Indian and Alaska Native students the opportunity to learn in an area rich in American Indian history and culture. Annually, students from over 152 tribal nations and as many as 36 states create a campus environment diverse in Indian heritage.

Haskell maintains a consortium program with the University of Kansas that permits students to apply credits earned at either institution toward graduation requirements. The programs offered are those that have been identified as important to the development of human capital that contributes to the economic success of Native communities. Haskell offers several associate degrees in Arts (AA) and Science (AS), as well as baccalaureate degrees in Arts (BA) and Science (BS). The University's School of Education offers associate and baccalaureate degrees. Students graduating from the elementary education program are certified to teach kindergarten through sixth grade in Kansas, and in other states with similar programs. The Natural and Environmental Science (AS) degree in Natural Resources and the Bachelor of

Science (BS) degree in Environmental Science prepare students to take land stewardship positions in their communities or related government positions. More than 100 students at Haskell attend courses in the Natural Resources program that provides education and summer employment in the natural resources field. Such students are trained as professional natural resource managers with the US Forest Service, the US Geological Survey, the Department of Agriculture, and the Department of the Interior and tribal nations. Haskell also offers a Business Administration degree to prepare students to take leadership and management roles in addition to contributing to the economic health of their communities through entrepreneurial studies. Haskell also offers an Associate and a Bachelor degree in American Indian Studies which is designed to prepare students in many facets of tribal community development and leadership.

Southwestern Indian Polytechnic Institute [\$7,318,315]:

Southwestern Indian Polytechnic Institute (SIPI) is a National Indian Community College that prepares American Indian and Alaska Native students to be productive life-long learners as tribal members in an ever-changing global environment. As a land grant institution, SIPI partners with tribes, employers, and other Indian education stakeholders. An enduring commitment to student success is the hallmark of SIPI's operations.

SIPI's primary purpose is to provide postsecondary education, including career-technical and transfer degrees, that give graduating Indian students increased career potential. Many of the programs offered at SIPI meet a specific need determined in consultation between tribes and its board of regents. SIPI serves American Indian and Alaska Native students from all tribes across the United States. SIPI further serves federally recognized tribes by developing and conducting competitive programs for workforce needs, extension, and outreach programs, including high impact community based programs, workshops, seminars, and distance learning courses.

SIPI maintains a culturally supportive educational, social, and physical environment, which allows its students to develop marketable skills aimed at facilitating gainful employment or to transfer to a baccalaureate degree program. In delivering educational services to its students, SIPI strives to ensure that its Indian students have a sound understanding of the unique place American Indians and Alaska Natives in American society.

Tribal Colleges and Universities Supplements (TPA) [\$1,148,000]:

Tribes may choose to direct Tribal Priority Allocations (TPA) funds to supplement the operation of their TCUs. Currently, six tribes are providing tribal colleges with these funds. Funds are used for policy development, curriculum additions, and general program operations designed to meet the specific needs of a TCUs' community members.

Subactivity - Education Management (\$23,282,000; FTE: 88):

Program Overview:

This subactivity consists of education program management and information technology. The primary goal of Education Management is to optimize learning opportunities for students of all ages.

Education Program Management [\$15,575,000; FTE: 83]:

The BIE central office management provides policy direction and exercises line authority over the ERCs and the two BIE post-secondary schools. Support services carried out by Headquarters and ERC staff also include: data collection, analysis, reporting, certain financial and accounting functions, oversight and coordination of major facility repairs, coordination and preparation of grant applications and reporting. The BIE also operates local on-reservation day and boarding schools, off-reservation residential schools, and peripheral dormitories housing students attending public schools.

In delivering educational services, BIE is required to execute a wide variety of management activities. Some activities are of a large public school system and some are unique to Federal agencies. In addition, because some BIE-funded schools are small, BIE program management staff frequently handle functions typically carried out by school administrative staff. With regard to facilities, BIE's administrative functions include oversight, coordination, and assistance with on-site facilities management activities, including renovations and aspects of facility construction.

Education IT [\$7,707,000; FTE: 5]:

The BIE information technology (IT) requirements encompass the multiple and varied needs of students, administrators, teachers, and Headquarters staff. The BIE's IT infrastructure includes the wide area network (WAN) and general support system used by BIE-funded schools. This infrastructure supports the ability to provide standards-based connectivity, security, content delivery, web services, distance learning, wireless communication, email access, and education application access for all BIE school networks. The BIE's highest priorities are expanding available bandwidth at BIE-funded schools and maintaining a modern IT infrastructure to keep pace with developments in education.

The BIE's Education IT funding also provides for the BIE student information data system. The system provides school management software, training, and system support for management of student academic program data. This centralized database manages records such as enrollments, attendance, behavior, class schedules, grades, assessments, teacher grade books, health and immunization data, special education needs, transcripts, parent contact information, and student demographics for all students in BIE-funded schools. Efficient and consistent management of student records assists faculty in the continual assessment of individual students' academic progress, enabling them to fine-tune instruction to meet student needs and improve academic achievement.

Program Accomplishments

The BIE is working to achieve higher coordination of data related activities to show greater accountability. In FY 2017, The Phoenix Education Resource Center conducted a data driven reading project focused on small group specialized instruction. The Associate Deputy Director for Tribally Controlled Schools also initiated streamlined data submission procedures for ISEP Verification and Certification. In FY 2018, the BIE intends to improve data collection and reporting through increased school-level training, completion of a data inventory and reporting calendar, and establishment of a BIE Data Governance Committee. In FY 2019, the Bureau intends to continue school level data entry training, utilize the data inventory and reporting calendar, and implement the BIE Data Governance Committee.

In FY 2017, BIE completed their draft strategic plan in preparation for consultation. The BIE also engaged in the New Teacher Project to attract and hire quality staff at the school level. The BIE also added the Residential component to the Human Capital Management Assessment. The Albuquerque Education Resource Center entered into an informal partnership with the University of Montana's Native Children's Trauma Center to implement the Trauma Resilient Schools Pilot in three BIE schools. In FY 2018, BIE intends to continue the Human Capital Management Strengths and Needs Assessments and Site Visits. The BIE also intends to build capacity for ERC staff to ensure they can effectively provide technical assistance and training on the Trauma Resilient Schools Pilot for interested schools and dormitories.

Contract Support Costs

Appropriation Language

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

Contract Support Costs

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs for fiscal year 2019, such sums as may be necessary, which shall be available for obligation through September 30, 2020: Provided, That, notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of Pub. L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

SUMMARY OF REQUIREMENTS
Contract Support Costs
(Dollars in Thousands)

	2017 Enacted		2018 Cont. Res.		Internal Transfers		Fixed Costs		Program Changes		2019 President's Budget		Changes from 2018	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
CONTRACT SUPPORT COSTS														
Contract Support (TPA)		273,000		273,000						-47,000		226,000		-47,000
Indian Self-Determination Fund (TPA)		5,000		5,000								5,000		
TOTAL, CONTRACT SUPPORT COSTS	0	278,000	0	278,000	0	0	0	0	0	-47,000	0	231,000	0	-47,000

Contract Support Costs (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change From 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Contract Support <i>FTE</i>	273,000	273,000			-47,000	226,000	-47,00
Indian Self-Determination Fund <i>FTE</i>	5,000	5,000				5,000	
Total Requirements <i>FTE</i>	278,000	278,000			-47,000	231,000	-47,000

Contract support costs are a key component of tribal self-determination and support the ability of tribes to assume responsibility for operating Federal programs. The funding is provided to cover the costs that tribes incur for the management and administration of their tribal contracts.

Justification of 2019 Program Changes:

The FY 2019 budget request for the Contract Support Costs activity is \$231,000,000. The proposed amount will fully fund contract support costs. The 2019 budget continues to request funding for Contract Support Costs in a separate indefinite current account.

Subactivity: Contract Support; (FY 2019: \$226,000,000; FTE: 0):

In 1975, the Indian Self-Determination and Education Assistance Act of 1975 (the Act), as amended (Pub.L. 93-638) authorized Indian tribes to take over the administration of programs that had been previously administered on their behalf by the Department of the Interior. In passing the Act, Congress recognized that the Federal government's administration of Indian programs prevented tribes from establishing their own policies regarding program services. The Act removed that impediment; it allows tribes to contract for a range of Indian programs that are managed by the BIA on their behalf. Once having contracted the program, a tribe assumes responsibility for all aspects of its management, such as hiring program personnel, conducting program activities, delivering program services, and establishing and maintaining administrative and accounting systems. Typical programs that are contracted by tribes include such BIA programs as law enforcement, social services, road maintenance, and forestry.

Congress amended the Act in 1988 and 1994 to provide that, under self-determination contracts, tribes will receive eligible funding for contract support costs in addition to the base program amount. Since 1988, Congress has provided funding for contract support costs in annual appropriations acts. The funding included in a tribe's contract is the sum of program funds transferred by BIA plus the eligible contract support funds provided for that tribe's allowable administrative and managerial costs.

In implementing the Act's provisions for contract support costs, BIA commonly refers to the following three categories of contract support costs: (1) indirect costs, which are the costs incurred for a common or joint purpose benefitting more than one contract objective, or which are not readily assignable to the contract objectives specifically benefitted without effort disproportionate to the results achieved; (2) direct contract support costs, which are the costs of the activities tribes incur but are not provided in program funding or indirect funding, such as the cost of program-specific training; and (3) startup costs, which are the one-time costs incurred during the initial year an agreement is in effect. The request for

startup costs shall be reasonable, allowable, and allocable as it applies to the program, service, function or activity (PSFA).

As the fiscal year progresses, and in the event of an overpayment of contract support funds, BIA will recoup the funds and may redistribute the funding to tribes that have an increased contract support cost need.

Fully funding contract support costs allows BIA to: meet the Act's legal requirement to pay these costs, advance the Administration's policy of strengthening Indian self-determination; enhance BIA contracting programs; comply with the Supreme Court's decision in *Salazar v. Ramah Navajo Chapter*, 567 U.S. ___ (2012), that payment of contract support costs is a legally enforceable contract obligation; and reduce BIA's exposure to breach of contract lawsuits.

Subactivity: Indian Self-Determination Fund (FY 2019: \$5,000,000; FTE: 0)

Each year BIA estimates the amount of funds each tribe with existing contracts should receive for contract support costs. Beginning in FY 1995, BIA established a separate Indian Self-Determination Fund (ISD), a two-year appropriation to provide funding for contract support costs for new and expanded contracts during the first year of operation. The ISD fund enables BIA to assist with startup costs for the new or expanding PSFA's. The funding includes allowable start-up costs, without decreasing the funding for ongoing contracts. In the second year of a contract, the funding amount is added to the contract support cost calculation and the tribe receives a share of contract support funding for ongoing contracts.

The ISD may include the allowable costs to: (1) provide an initial transfer of a program previously operated by BIA to the tribe or tribal organization; (2) expand current tribal operations through the assumption of additional programs previously operated by BIA; or, (3) provide initial contract support funding for all new and expanded awards under the Act, including the assumption of programs previously operated by other tribes or tribal organizations, and for newly recognized tribes.

The Regional staff is encouraged to begin discussions with the proposing tribes or tribal organizations early to identify the amount of need and allowable startup contract support costs. Once the amount of need is identified, and before the end of the proposal's review period, a request for this amount is submitted to the Division of Self-Determination Services for approval and for a determination if funds are available. The BIA Central Office determines approval of ISD proposals and startup funds by request from the Regional office, after the Regional office recommends approval of proposals for new and expanded contracts.

The ISD supports two BIA goals: (1) fostering strong and stable tribal governments and (2) providing tribes with the resources they need to enhance their basic government infrastructure.

The ISD complements other cross-cutting budget programs such as Contract Support Costs and the New Tribes program. These activities are dependent upon each other for meeting the goal of strengthening Indian Self-Determination.

Construction

Appropriation Language

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

Construction

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483; \$133,288,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: Provided further, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13) shall be made available on a nonreimbursable basis: Provided further, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within 18 months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction: Provided further, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation: Provided further, That of the unobligated balances available under this heading, \$21,367,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Appropriation Language Citations

BUREAU OF INDIAN AFFAIRS

Appropriation Construction

General Authorization

25 U.S.C. 13 (The Snyder Act of November 2, 1921) is the basic authority under which the Secretary provides services, including construction of facilities, to support operating programs to federally recognized tribes. This Act also provides for the enlargement, extension, improvement, and repair of the buildings and grounds of existing plants and projects. In addition, most of the major projects have specific authorizations.

1. For construction, repair, improvement, and maintenance of irrigation and power systems

For construction, repair, improvement, and maintenance of irrigation and power systems involving irrigation canals, wells, hydroelectric dams, and water and electrical distribution systems.

P. L. 106-382

P. L. 87-483

P. L. 114-322

P. L. 106-382 (The Fort Peck Reservation Rural Water System Act of 2000) provides that the Federal share of construction of the Assiniboine and Sioux Rural Water system shall be 100 percent, and shall be funded through annual appropriations to the Bureau of Reclamation; then 100 percent of the Federal share of the cost of operation and maintenance of the Assiniboine and Sioux Rural Water System shall be funded through annual appropriations to the Bureau of Indian Affairs.

P. L. 87-483 (76 Stat.96), as amended, provides for the construction, operation, and maintenance of the Navajo Indian Irrigation Project.

Public Law 114-322 (Water Infrastructure Improvements for the Nation Act of 2016) established in the Treasury of the United States two Funds, the “High-Hazard Indian Dam Safety Deferred Maintenance Fund” and the “Low-Hazard Indian Dam Safety Deferred Maintenance Fund” for “the completion of repairing, replacing, improving, or performing maintenance on Indian dams as expeditiously as practicable, subject to the dam safety policies of the Director of the Bureau of Indian Affairs established to carry out the Indian Dams Safety Act of 1994 (25 U.S.C. 3801 et seq.)” The Funds shall terminate on September 30, 2023. The Act also established in the Treasury of the United States a fund, to be known as the “Indian Irrigation Fund” for the “completion of repairing, replacing, modernizing, or performing maintenance on [certain Indian irrigation] projects”. The Fund shall terminate on September 30, 2021.

2. For construction and maintenance of buildings, utilities, and other facilities.

For construction, repair, and improvement of all Indian Affairs buildings, utilities, and other facilities, including demolition of obsolete structures and consolidation of underutilized facilities, inclusive of

architectural and engineering services by contract;

25 U.S.C. 458
25 U.S.C. 2005&2006
P. L. 107-110

25 U.S.C. 458 (The Indian Self-Determination and Education Assistance Act) authorizes the Secretary to enter into a contract or contracts with any State education agency or school district for the purpose of assisting such agency or district in the acquisition of sites for or the construction, acquisition or renovation of facilities (including all equipment) in school districts on or adjacent to Indian reservations or other lands held in trust, if such facilities are necessary for the education of Indians residing on any such reservation or lands. The Secretary may not expend more than 25 percent of any funds appropriated pursuant to this section, for use of private schools.

25 U.S.C. 2005 provides that the Secretary shall immediately begin to bring all schools, dormitories, and other Indian education-related facilities operated by Indian Affairs or under contract or grant with Indian Affairs in connection with the education of Indian children into compliance with all applicable Federal, tribal, or State health and safety standards, whichever provide greater protection (except that the tribal standards to be applied shall be no greater than otherwise applicable Federal or State standards), with section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), and with the Americans with Disabilities Act of 1990, except that nothing in this section shall require termination of the operations of any facility which does not comply with such provisions and which is in use on October 20, 1994.

P. L. 107-110, 25 U.S.C.2005 provides for the development of a rule-making committee pursuant to section 2018(b)(3).

25 U.S.C. 2005(b) (6) provides that the Secretary shall develop a Facilities Information Systems Support Database to maintain and update the conditions of school facilities, replacement and construction need and minor and major improvement need.

25 U.S.C. 2006(e) provides that the Assistant Secretary shall submit as part of the annual budget a plan for school facilities to be constructed, to establish priorities among projects and for the improvement and repair of education facilities, which shall form the basis for the distribution of appropriated funds and for capital improvements to be made over the 5 succeeding years.

3. For the Operations and Maintenance of Indian Affairs facilities.

25 U.S.C. 2006
25 U.S.C. 13

25 U.S.C. 2006(e) provides that the Assistant Secretary shall establish a program, including the distribution of appropriated funds, for the operation and maintenance of education facilities.

25 U.S.C. 13 provides generally for the use of funds for the operation and maintenance of Indian Affairs facilities.

4. Acquisition of lands, and interests in lands.

25 U.S.C. 465

25 U.S.C. 465 provides that the Secretary of the Interior is authorized, in his discretion, to acquire, through purchase, relinquishment, gift, exchange, or assignment, an interest in lands, water rights, or surface rights to lands, within or without existing reservations, including trust or otherwise restricted allotments, whether the allottee be living or deceased, for the purpose of providing land for Indians. Such sum may not exceed \$2,000,000 in any one fiscal year.

5. Indian Roads Program.

25 U.S.C. 318a
23 U.S.C. 201-204

25 U.S.C. 318a authorizes material, equipment, supervision and engineering in the survey, improvement, construction, and maintenance of Indian reservation roads.

23 U.S.C. 201 et seq. (The Surface Transportation and Uniform Relocation Assistance Act of 1987) provides for the expenditure of federal funds on Indian reservation roads. Section 202 of the Act provides for a portion of the funds appropriated for Indian reservation roads to be used by the Secretary of the Interior for program management and project related administrative expenses. Section 203 of the Act identifies a three-year period of availability after the close of the fiscal year for which authorized, for Indian reservation roads projects. Section 204 provides that Highway Trust funds for Indian reservation roads may be used by the Secretary of the Interior for the cost of construction and improvement of such roads.

6. Dams.

25 U.S.C. 3801

25 U.S.C. 3801 (The Indian Dams Safety Act of 1994) provides authority to establish and operate a dam safety maintenance and repair program to ensure maintenance and monitoring of the condition of dams and to maintain the dams in a satisfactory condition on a long-term basis.

7. Quarters Program.

5 U.S.C. 5911

5 U.S.C. 5911 et seq. (Federal Employees Quarters and Facilities Act) provides for the use of federal quarters and collection of rent, for the Operations and Maintenance of such structures.

SUMMARY OF REQUIREMENTS

Construction

(Dollars in Thousands)

	2017 Enacted		2018 Cont. Res.		Internal Transfers		Fixed Costs		Program Changes		2019 President's Budget Request		Change from 2018	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
CONSTRUCTION														
EDUCATION CONSTRUCTION														
Replacement School Construction		45,504		45,195						-45,195				-45,195
Replacement Facility Construction		11,935		11,854						-11,854				-11,854
Employee Housing Repair	2	7,567	2	7,516				2		-2,458	2	5,060		-2,456
Facilities Improvement & Repair	3	68,251	3	67,788				3		0	3	67,791		3
Total, Education Construction	5	133,257	5	132,353	0	0	0	5	0	-59,507	5	72,851	0	-59,502
PUBLIC SAFETY & JUSTICE CONSTRUCTION														
Facilities Replacement/New Construction														
Employee Housing		3,494		3,470						-378		3,092		-378
Facilities Improvement & Repair		4,372		4,342						-284		4,058		-284
Fire Safety Coordination	1	166	1	165				1		0	1	166		1
Fire Protection		3,274		3,252						-147		3,105		-147
Total, Public Safety & Justice Construction	1	11,306	1	11,229	0	0	0	1	0	-809	1	10,421	0	-808
RESOURCES MANAGEMENT CONSTRUCTION														
Irrigation Project Construction	2	6,006	2	5,965				3	1	575	3	6,543	1	578
Engineering & Supervision	9	2,078	9	2,064				9		-102	9	1,971		-93
Survey & Design		292		290						300		590		300
Federal Power Compliance [FERC]	2	643	2	639				2			2	641		2
Dam Projects	25	27,494	25	27,307				25		949	25	28,281		974
Total, Resources Management Construction	38	36,513	38	36,265	0	0	0	39	1	1,722	39	38,026	1	1,761
OTHER PROGRAM CONSTRUCTION														
Telecommunications Improvement & Repair		856		850						267		1,117		267
Facilities/Quarters Improvement & Repair		2,171		2,156						761		2,917		761
Construction Program Management	24	7,914	24	7,860				27		69	24	7,956		96
Total, Other Program Construction	24	10,941	24	10,866	0	0	0	27	0	1,097	24	11,990	0	1,124
TOTAL, CONSTRUCTION	68	192,017	68	190,713	0	0	0	72	1	-57,497	69	133,288	1	-57,425
Cancellation of Prior Year Balances										-21,367		-21,367		-21,367
TOTAL, CONSTRUCTION	68	192,017	68	190,713	0	0	0	72	1	-78,864	69	111,921	1	-78,792

Justification of Fixed Costs and Internal Realignments
Construction
(Dollars In Thousands)

Fixed Cost Changes and Projections	2018 Change	2018 to 2019 Change
Change in Number of Paid Days This column reflects changes in pay associated with the change in the number of paid days between 2018 and 2019.	0	+31
Pay Raise The change reflects the salary impact of the 1.9% pay raise for 2018 as signed by the President in February 2017. There is no pay raise for 2019 (0.0%).	+160	+41
TOTAL FIXED COST CHANGES - Construction		+72

CONSTRUCTION SUMMARY

Overview

The Indian Affairs (IA) Construction program carries out facilities and structures projects, demolition, and environmental compliance for IA owned and funded assets across the Nation. The Construction program consists of four major activities serving different missions of the BIA:

- Education
- Public Safety and Justice
- Resource Management
- Other Program Construction

IA owns or provides funding for a broad variety of buildings, structures, and other facilities including buildings with historical and architectural significance. IA is responsible for facilities and structures of all types and sizes. This includes structures such as schools, detention and correctional facilities, employee housing, small storage sheds, fences, security check-point shelters, water and wastewater systems, and protective structures over pumping systems. Other structures include roads, bridges, forestry lookout towers, telecommunications facilities, irrigation systems, and 138 high-hazard and significant-hazard classified dams.

The Indian Affairs-Construction Investment Review Board (IA-CIRB) meets periodically to review individual project data sheets of proposed and ongoing major capital investment projects and review the status of ongoing major capital investments. Upon approval by the Department, construction projects are prioritized and incorporated into the Five-Year Deferred Maintenance and Construction plan. School construction and repair projects, in addition to advance planning and design work, are accomplished through the Indian Self Determination and Education Assistance Act, (Pub.L. 93-638) contracts, Pub.L. 100-297 grants or through commercial contracting.

Asset Condition Assessments

IA conducts facility condition assessments on a three year cycle to identify facility deficiencies in need of correcting, code deficiencies, and compliance issues. Deficiencies that cannot be corrected in the same year are identified and tracked as deferred maintenance for the building or structure. The Facility Condition Index (FCI), which is the deferred maintenance cost divided by the current replacement value, is the industry standard measure used to compare the condition of buildings and structures. The FCI is used by all IA programs to support asset management and to develop five year plans for improvement and repair of facilities. Based on the FCI, buildings and structures are categorized as being in Good, Fair, or Poor condition. The formula for calculating the FCI and the relation of the FCI to condition categorization are as follows:

$$\text{Facilities Condition Index (FCI)} = \frac{\text{Maintenance, Repair, and Replacement Deficiencies of the Facility(-ies)}}{\text{Current Replacement Value of the Facility(-ies)}}$$

Facility Condition Categorization as Measured by FCI		
FCI (School Assets)	FCI (All Others)	Condition
< .0500	< .0500	Good
<= .1000	<= .1500	Fair
>.1000	>.1500	Poor

Indian Affairs - Facilities Management System

The Indian Affairs - Facilities Management System (IA-FMS) is used to regularly update the multi-phase inventory and deferred maintenance backlogs. The IA-FMS allows maintenance of a current and accurate inventory of IA real property and integration with the Department of the Interior's Financial and Business Management System (FBMS) with IA-FMS. Information in IA-FMS is used to develop the Indian Affairs Five Year Maintenance and Construction Plan (Plan) in accordance with the Department of Interior's (Department) guidance, which prioritizes deferred maintenance and capital improvement projects. The Plan provides IA with a clear strategy for addressing facilities with the greatest need with primary focus on critical health and safety requirements. The goal of IA Construction program is to bring all facilities to the "Fair" or "Good" (acceptable) condition level while meeting the IA's mission.

IA also maintains a current and accurate inventory of real property in the Federal Real Property Profile (FRPP). The FRPP includes Government-wide performance metrics including FCI, utilization, operating costs, etc.

Education Construction

The Education Construction program provides safe, functional, energy-efficient, and universally accessible facilities at Bureau of Indian Education (BIE) funded schools through school and facility replacement, and facility improvements and repairs. Approximately 47,000 Indian students, including 1,500 resident-only boarders, attend the 183 BIE-funded schools and dormitories located in Indian communities in 23 states. The Education Construction program supports education goals by rehabilitating schools and dormitories to provide an environment conducive to quality educational achievement and improved opportunities for Indian students. IA provides 1,979 housing units at 88 sites to accommodate teachers and educational staff.

The major activities associated with the Education Construction Program are:

- Replacement School Construction
- Replacement Facility Construction
- Employee Housing Repair
- Facility Improvement and Repair (FI&R)

These programs are implemented with architectural and engineering standards of design for education facilities. These standards have become the basis of construction for BIE schools across Indian country

and are currently being updated. Efficiencies have been attained by using common building systems, components, and design elements.

Public Safety and Justice Construction

The Public Safety & Justice (PS&J) construction program funds facility improvement and repair (FI&R) and related projects at detention, correctional, and law enforcement facilities. The BIA operates or funds law enforcement and detention facilities throughout Indian country to support BIA and tribal law enforcement programs. The facilities are operated either by BIA or the tribe under contract or compact as authorized by the Indian Self Determination and Education Assistance Act, (Pub.L. 93-638). Facilities include housing units to support public safety and justice employees. Repair and improvement of BIA-funded detention and other Office of Justice Services facilities improves both public safety and the quality of life in Indian country. The program also maintains fire safety systems in these facilities. Completion of FI&R projects facilitates compliance with the requirements of the Americans with Disabilities Act (ADA), Architectural Barriers Act, Environmental Protection Agency (EPA), and other safety code requirements, reducing BIA's exposure to liability.

The PS&J construction program prioritizes projects based on critical life safety deficiencies. Detention centers have the highest funding priority; the second priority is for short term holding cell facilities; and the third priority is for law enforcement administrative offices and court facilities. Detention facilities in the worst conditions and highest demand receive the highest priority for funding. To support this effort, work plans, financial program plans, and preventive maintenance plans are developed by BIA detention centers.

Resource Management Construction

The Resource Management Construction program improves the management of land and natural resource assets through the delivery of water consistent with applicable Federal, tribal, and state laws in an environmentally responsible and cost-efficient manner and protects lives, resources, and property by improving public safety and security.

The Resource Management Construction program is composed of the following major activities:

- Irrigation Project Construction
- Engineering and Supervision
- Survey and Design
- Federal Power Compliance (FERC)
- Dam Projects.

Of the approximately 600 high-hazard and significant-hazard classified dams in the Department, the BIA is responsible for 138 dams. Federal hazard classifications show the most realistic adverse impact on human life and on downstream development if a dam fails. The hazard is "high" if loss of life would be one or more persons. The hazard is "significant" if the economic loss would be excessive or appreciable (for example, would involve areas with notable access roads, agriculture enterprises, or industry.) The average age of a dam in the BIA inventory system is about 75 years.

Other Program Construction

Other Program Construction funds repairs for the administrative buildings at 127 locations and telecommunication assets not included in the Education or PS&J Construction inventories. It also provides strategic, tactical, and liaison support for the facilities management program operated by IA which provides safe and functional facilities for programs throughout Indian Affairs.

The Other Program Construction program major activities include:

- Telecommunications Improvement and Repair
- Facilities/Quarters Improvement and Repair (F/QI&R)
- Construction Program Management

The Division of Facilities Management and Construction (DFMC), in partnership with the regional facilities and BIE programs, is responsible for the management and accomplishment of the facilities construction, repair and improvement program, and O&M programs provided through direct services, Pub.L. 93-638 contracts, or self-governance compacts with tribal governments. The DFMC 1) develops, implements, and administers construction policies and procedures; 2) plans, formulates, executes, and manages facilities' budgets; and 3) provides fiscal and programmatic administration, management, monitoring, and evaluation of the facilities' programs on an IA-wide basis. DFMC also distributes Operation and Maintenance (O&M) funds and provides subject matter expertise and technical guidance for the O&M program.

Budget Schedules

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

**Indian Affairs
FY 2019 - 2023
Five-Year Deferred Maintenance and Capital Improvement Plan**

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCI Score	SB Score	IS Score	CFA Score	
2019			EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR									
2019			Replacement School Construction	No funding requested	NA	NA	0					0
2019			Total Replacement School Construction									0
2019			Replacement Facility Construction	No funding requested	NA	NA	0					0
2019			Total Replacement Facility Construction									0
2019			Employee Housing Repair									
2019			Facilities improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					4,060
2019			Demolition	Multiple projects at various locations	Multi	Multi	0					1,000
2019			Total Employee Housing Repair									5,060
2019			Facilities Improvement and Repair									
2019			Program Management	Administrative overhead and oversight	Multi	Multi	0					5,291
2019			Advance Planning and Design	Multiple projects at various locations	Multi	Multi	0					1,000
2019			Major Improvement & Repair				0					
2019			Many Farms Community School, Bldg 1000	Electrical System Replacement	AZ	1	90	40	15	20	15	TBD
2019			Shonto Preparatory School, Bldgs 648/671/674	HVAC and Domestic Water Line Replacement	AZ	1	90	40	15	20	15	TBD
2019			Multiple projects	Projects \$250,000-\$1 million at various locations	Multi	Multi	0					10,781
2019			Total Major Improvement & Repair									17,366
2019			Minor Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					24,352
2019			Support Programs									
2019			Asset disposal	Multiple projects at various locations	Multi	Multi	0					3,985
2019			Boiler inspections	Multiple projects at various locations	Multi	Multi	0					350
2019			Condition assessments	Multiple projects at various locations	Multi	Multi	0					2,002
2019			Education telecommunications	Multiple projects at various locations	Multi	Multi	0					350
2019			Emergency repair	Multiple projects at various locations	Multi	Multi	0					3,490
2019			Energy program	Multiple projects at various locations	Multi	Multi	0					3,200
2019			Environmental projects	Multiple projects at various locations	Multi	Multi	0					4,830
2019			Portable classrooms	Multiple projects at various locations	Multi	Multi	0					1,500
2019			Seismic safety	Multiple projects at various locations	Multi	Multi	0					75
2019			Total Support Programs									19,782
2019			Total Facilities Improvement and Repair									67,791
2019			Total Education Construction, Improvement and Repair									72,851
2019			PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR									
2019			Facilities Replacement/New Construction	No funding requested	NA	NA	0					0
2019			Total Facilities Replacement/New Construction									0
2019			Facilities Improvement & Repair									
2019			Major improvement and repair projects	No funding requested	NA	NA						0
2019			Minor improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					1,743
2019			Support Programs									2,315
2019			Portable LE/Detention buildings	Multiple projects at various locations	Multi	Multi	0					961
2019			Condition assessments	Multiple projects at various locations	Multi	Multi	0					437
2019			Emergency repair projects	Multiple projects at various locations	Multi	Multi	0					370
2019			Environmental projects	Multiple projects at various locations	Multi	Multi	0					547
2019			Total Facilities Improvement & Repair									4,058
2019			Public Safety & Justice Employee Housing									
2019			Employee housing improvement and repair									
2019			Eastern Nevada Owyhee Phase II	Employee Housing	NV		0					TBD
2019			No, Cheyenne JV Detention Phase II	Employee Housing	MT		0					TBD
2019			Total Major Improvement & Repair									3,092
2019			Advance Planning & Design	Multiple projects at various locations	Multi	Multi	0					0
2019			Total Public Safety & Justice Employee Housing									3,092
2019			Fire Protection									
2019			Fire Safety Coordination	Staff support for Bureau's structural fire protection program	Multi	Multi	0					166
2019			Other Fire Protection	Multiple projects at various locations	Multi	Multi	0					3,105
2019			Total Fire Protection									3,271
2019			Total Public Safety & Justice Construction, Improvement and Repair									10,421

Indian Affairs
FY 2019 - 2023
Five-Year Deferred Maintenance and Capital Improvement Plan

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCI Score	SB Score	IS Score	CFA Score	
2019			RESOURCES MANAGEMENT CONSTRUCTION									
2019			Navajo Indian Irrigation Project									
2019			Program Coordination	Administrative overhead and oversight	NM	03	0					933
2019			Facilities Improvement and Repair Projects	Correction of deficiencies, deferred maint., NEPA	NM	03	70	30	10	10	20	1,242
2019			Automation and Power Factor Correction	Provide power factor correction capacitors for Blocks 4, 6, & 7 pumping plants or related pumping units	NM	03	70	30	10	10	20	1,049
2019			Total Navajo Indian Irrigation Project									3,224
2019			Irrigation Projects - Rehabilitation	Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations	Multi	Multi	0					3,319
2019			Engineering and Supervision	Administrative overhead and oversight for the Irrigation Program	Multi	Multi	0					1,971
2019			Survey and Design	Irrigation Condition Assessments, Maximo implementation and other program activities	Multi	Multi	0					590
2019			Federal Power Compliance (FERC)	Administrative Overhead and Review for Hydropower License Reviews	Multi	Multi	0					641
2019			Safety of Dams									
2019			Program Coordination	Administrative overhead and oversight for the Safety of Dams Program			0					3,080
2019			Safety of Dams Projects									
2019		Great Plains	Parmelee Dam	Safety of Dams Rehabilitation Construction - Final Design	SD	AL	90	30	20	20	20	TBD
2019		Northwest	Kicking Horse Dam	Safety of Dams Rehabilitation Construction - Final Design	MT	AL	90	30	20	20	20	TBD
2019		Western	Bottle Hollow Dam	Safety of Dams Rehabilitation Construction - Final Design	UT	1	90	30	20	20	20	TBD
2019		Northwest	Crow Dam	Safety of Dams Rehabilitation Construction - Construction	MT	AL	90	30	20	20	20	TBD
2019		Northwest	Owhi Dam	Safety of Dams Rehabilitation Construction - Construction	WA	5	90	30	20	20	20	TBD
2019		Southwest	Ghost Hawk Dam	Safety of Dams Rehabilitation Construction - Construction	SD	AL	90	30	20	20	20	TBD
2019		Midwest	Neopit Dam	Safety of Dams Rehabilitation Construction - Final Design	WI	1	90	30	20	20	20	TBD
2019			Total Safety of Dams Projects									17,375
2019			Support Programs									
2019			Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations	Multi	Multi	0					1,020
2019			Issues Evaluations	Multiple projects at various locations	Multi	Multi	0					680
2019			Security	Multiple projects at various locations	Multi	Multi	0					210
2019			Emergency Management Systems	Multiple projects at various locations	Multi	Multi	0					2,000
2019			Safety of Dams Inspection/Evaluations	Multiple projects at various locations	Multi	Multi	0					2,000
2019			Total Support Programs									5,910
2019			Total Safety of Dams									26,365
2019			Dam Maintenance	Multiple projects at various locations	Multi	Multi	0					1,916
2019												
2019			Total Resources Management Construction									38,026
2019												
2019			OTHER PROGRAM CONSTRUCTION, IMPROVEMENT & REPAIR									
2019			Telecommunications Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					1,117
2019			Facilities Improvement & Repair									
2019			Minor Improvement and Repairs	Multiple projects at various locations	Multi	Multi	0					2,305
2019			Condition Assessments	Multiple projects at various locations	Multi	Multi	0					62
2019			Emergency repairs	Multiple projects at various locations	Multi	Multi	0					200
2019			Environmental projects	Multiple projects at various locations	Multi	Multi	0					350
2019			Total Facilities Improvement & Repair									2,917
2019			Construction Program Management									
2019			Program Management	Construction program management and Ft. Peck water system O&M	Multi	Multi	0					6,456
2019			Facility Maintenance Management System	Management Information System	Multi	Multi	0					1,500
2019			Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	0	0					12,247
2019			Total Construction Program Management									7,956
2019												
2019			Total Other Program Construction, Improvement and Repair									11,990
2019			FISCAL YEAR 2019 TOTAL CONSTRUCTION FUNDING									133,288
2019			Cancellation of Prior Year Balances									-21,367
2019			FISCAL YEAR 2019 GRAND TOTAL CONSTRUCTION FUNDING									111,921

Indian Affairs
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Five-Year Deferred Maintenance and Capital Improvement Plan

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCL Score	SB Score	IS Score	CFA Score	
2020			EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR									
2020			Replacement School Construction	No funding requested	NA	NA	0					0
2020			Total Replacement School Construction									0
2020			Replacement Facility Construction	No funding requested	NA	NA	0					0
2020			Total Replacement Facility Construction									0
2020			Employee Housing Repair									
2020			Facilities improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					4,060
2020			Demolition	Multiple projects at various locations	Multi	Multi	0					1,000
2020			Total Employee Housing Repair									5,060
2020			Facilities Improvement and Repair									
2020			Program Management	Administrative overhead and oversight	Multi	Multi	0					5,291
2020			Advance Planning and Design	Multiple projects at various locations	Multi	Multi	0					1,000
2020			Major Improvement & Repair				0					
2020			Chemawa Indian School, Bldg 19	Electrical Transformer and Roof Replacement	OR	5	85	40	10	20	15	TBD
2020			Grey Hills Academy High School, Bldg 385	Fire Alarm Upgrade, Electrical and HVAC renovation	AZ	1	85	40	10	20	15	TBD
2020			Sherman Indian School	Replace Water Distribution System	CA	38	85	40	10	20	15	TBD
2020			Shonto Preparatory School	Water/HVAC/Electrical/Sewer/Misc Improvements	AZ	1	85	40	10	20	15	TBD
2020			Multiple projects	Projects \$250,000-\$1 million at various locations	Multi	Multi						TBD
2020			Total Major Improvement & Repair									17,366
2020			Minor Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					24,352
2020			Support Programs									
2020			Asset disposal	Multiple projects at various locations	Multi	Multi	0					3,985
2020			Boiler inspections	Multiple projects at various locations	Multi	Multi	0					350
2020			Condition assessments	Multiple projects at various locations	Multi	Multi	0					2,002
2020			Education telecommunications	Multiple projects at various locations	Multi	Multi	0					350
2020			Emergency repair	Multiple projects at various locations	Multi	Multi	0					3,490
2020			Energy program	Multiple projects at various locations	Multi	Multi	0					3,200
2020			Environmental projects	Multiple projects at various locations	Multi	Multi	0					4,830
2020			Portable classrooms	Multiple projects at various locations	Multi	Multi	0					1,500
2020			Seismic safety	Multiple projects at various locations	Multi	Multi	0					75
2020			Total Support Programs									19,782
2020			Total Facilities Improvement and Repair									67,791
2020			Total Education Construction, Improvement and Repair									72,851
2020			PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR									
2020			Facilities Construction									
2020			Facilities Replacement/New Construction	No funding requested	NA	NA	0					0
2020			Total Facilities Replacement/New Construction									0
2020			Facilities Improvement & Repair									
2020			Major improvement and repair projects	Multiple projects at various locations	NA	NA						0
2020			Minor improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					1,743
2020			Portable offices/buildings	Multiple projects at various locations	Multi	Multi	0					961
2020			Support Programs									
2020			Condition assessments	Multiple projects at various locations	Multi	Multi	0					437
2020			Emergency repair projects	Multiple projects at various locations	Multi	Multi	0					370
2020			Environmental projects	Multiple projects at various locations	Multi	Multi	0					547
2020			Total Facilities Improvement & Repair									4,058
2020			Public Safety & Justice Employee Housing									
2020			Employee housing improvement and repair	Employee Housing project(s) TBD	Multi	Multi	0					3,092
2020			Advance Planning & Design	Multiple projects at various locations	Multi	Multi	0					0
2020			Total Public Safety & Justice Employee Housing									3,092
2020			Fire Protection									
2020			Fire Safety Coordination	Staff support for Bureau's structural fire protection program	Multi	Multi	0					166
2020			Other Fire Protection	Multiple projects at various locations	Multi	Multi	0					3,105
2020			Total Fire Protection									3,271
2020			Total Public Safety & Justice Construction, Improvement and Repair									10,421

Indian Affairs
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Five-Year Deferred Maintenance and Capital Improvement Plan

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCI Score	SB Score	IS Score	CFA Score	
2020			RESOURCES MANAGEMENT CONSTRUCTION									
2020			Navajo Indian Irrigation Project									
2020			Program Coordination	Administrative overhead and oversight	NM	03	0					933
2020			Facilities Improvement and Repair Projects	Correction of deficiencies, deferred maint., NEPA	NM	03	70	30	10	10	20	353
2020			Automation and Power Factor Correction	Provide power factor correction capacitors for Blocks 4, 6, & 7 pumping plants or related pumping units	NM	03	70	30	10	10	20	1,938
2020			Total Navajo Indian Irrigation Project									3,224
2020			Irrigation Projects - Rehabilitation	Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations	Multi	Multi	0					3,319
2020			Engineering and Supervision	Administrative overhead and oversight for the Irrigation Program	Multi	Multi	0					1,971
2020			Survey and Design	Irrigation Condition Assessments, Maximo implementation and other program activities	Multi	Multi	0					590
2020			Federal Power Compliance (FERC)	Administrative Overhead and Review for Hydropower License Reviews	Multi	Multi	0					641
2020			Safety of Dams									
2020			Program Coordination	Administrative overhead and oversight for the Safety of Dams Program			0					3,179
2020			Safety of Dams Projects									
2020		Northwest	Crow Dam	Safety of Dams Rehabilitation Construction - Construction	MT	AL	90	30	20	20	20	TBD
2020		Northwest	Mission Dam	Safety of Dams Rehabilitation Construction - Final Design	MT	AL	90	30	20	20	20	TBD
2020		Southwest	Grady Hamilton Dam	Safety of Dams Rehabilitation Construction - Final Design	NM	1	90	30	20	20	20	TBD
2020		Western	A-1 Dam	Safety of Dams Rehabilitation Construction - Construction	AZ	1	90	30	20	20	20	TBD
2020		Western	Cooley Dam	Safety of Dams Rehabilitation Construction - Final Design	AZ	1	90	30	20	20	20	TBD
2020		Western	Point of Pines	Safety of Dams Rehabilitation Construction - Final Design	AZ	1	90	30	20	20	20	TBD
2020		Western	Tufa Stone Dam	Safety of Dams Rehabilitation Construction - Construction	AZ	1	90	30	20	20	20	TBD
2020			Total Safety of Dams Projects									17,200
2020			Support Programs									
2020			Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations	Multi	Multi	0					1,507
2020			Issues Evaluations	Multiple projects at various locations	Multi	Multi	0					330
2020			Security	Multiple projects at various locations	Multi	Multi	0					149
2020			Emergency Management Systems	Multiple projects at various locations	Multi	Multi	0					2,000
2020			Safety of Dams Inspection/Evaluations	Multiple projects at various locations	Multi	Multi	0					2,000
2020			Total Support Programs									5,986
2020			Total Safety of Dams									26,365
2020			Dam Maintenance	Multiple projects at various locations	Multi	Multi	0					1,916
2020			Total Resources Management Construction									38,026
2020			OTHER PROGRAM CONSTRUCTION, IMPROVEMENT & REPAIR									
2020			Telecommunications Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					1,117
2020			Facilities Improvement & Repair									
2020			Minor Improvement and Repairs	Multiple projects at various locations	Multi	Multi	0					2,305
2020			Condition Assessments	Multiple projects at various locations	Multi	Multi	0					62
2020			Emergency repairs	Multiple projects at various locations	Multi	Multi	0					200
2020			Environmental projects	Multiple projects at various locations	Multi	Multi	0					350
2020			Total Facilities Improvement & Repair									2,917
2020			Construction Program Management									
2020			Program Management	Construction program management and Ft. Peck water system O&M	Multi	Multi	0					6,456
2020			Facility Maintenance Management System	Management Information System	Multi	Multi	0					1,500
2020			Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	0	0					[2,247]
2020			Total Construction Program Management									7,956
2020			Total Other Program Construction, Improvement and Repair									11,990
2020			FISCAL YEAR GRAND TOTAL CONSTRUCTION FUNDING									133,288

**Indian Affairs
FY 2019 - 2023
Five-Year Deferred Maintenance and Capital Improvement Plan**

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCL Score	SB Score	IS Score	CFA Score	
2021			EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR									
2021			Replacement School Construction	No funding requested	NA	NA	0					0
2021			Total Replacement School Construction									0
2021			Replacement Facility Construction	No funding requested	NA	NA	0					0
2021			Total Replacement Facility Construction									0
2021			Employee Housing Repair									
2021			Facilities improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					4,060
2021			Demolition	Multiple projects at various locations	Multi	Multi	0					1,000
2021			Total Employee Housing Repair									5,060
2021			Facilities Improvement and Repair									
2021			Program Management	Administrative overhead and oversight	Multi	Multi	0					5,291
2021			Advance Planning and Design	Multiple projects at various locations	Multi	Multi	0					1,000
2021			Major Improvement & Repair				0					
2021			Multiple projects	Projects over \$1 Million	Multi	Multi						TBD
2021			Multiple projects	Projects \$250,000-\$1 million at various locations	Multi	Multi						TBD
2021			Total Major Improvement & Repair									17,366
2021			Minor Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					24,352
2021			Support Programs									
2021			Asset disposal	Multiple projects at various locations	Multi	Multi	0					3,985
2021			Boiler inspections	Multiple projects at various locations	Multi	Multi	0					350
2021			Condition assessments	Multiple projects at various locations	Multi	Multi	0					2,002
2021			Education telecommunications	Multiple projects at various locations	Multi	Multi	0					350
2021			Emergency repair	Multiple projects at various locations	Multi	Multi	0					3,490
2021			Energy program	Multiple projects at various locations	Multi	Multi	0					3,200
2021			Environmental projects	Multiple projects at various locations	Multi	Multi	0					4,830
2021			Portable classrooms	Multiple projects at various locations	Multi	Multi	0					1,500
2021			Seismic safety	Multiple projects at various locations	Multi	Multi	0					75
2021			Total Support Programs									19,782
2021			Total Facilities Improvement and Repair									67,791
2021												
2021			Total Education Construction, Improvement and Repair									72,851
2021			PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR									
2021			Facilities Construction									
2021			Facilities Replacement/New Construction	No funding requested	NA	NA	0					0
2021			Total Facilities Replacement/New Construction									0
2021			Facilities Improvement & Repair									
2021			Major improvement and repair projects	Multiple projects at various locations	NA	NA						0
2021			Minor improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					1,743
2021			Portable offices/buildings	Multiple projects at various locations	Multi	Multi	0					961
2021			Support Programs									
2021			Condition assessments	Multiple projects at various locations	Multi	Multi	0					437
2021			Emergency repair projects	Multiple projects at various locations	Multi	Multi	0					370
2021			Environmental projects	Multiple projects at various locations	Multi	Multi	0					547
2021			Total Facilities Improvement & Repair									4,058
2021			Public Safety & Justice Employee Housing									
2021			Employee housing improvement and repair	Employee Housing project(s) TBD	Multi	Multi	0					1,792
2021			Advance Planning & Design	Multiple projects at various locations	Multi	Multi	0					1,300
2021			Total Public Safety & Justice Employee Housing									3,092
2021			Fire Protection									
2021			Fire Safety Coordination	Staff support for Bureau's structural fire protection program	Multi	Multi	0					166
2021			Other Fire Protection	Multiple projects at various locations	Multi	Multi	0					3,105
2021			Total Fire Protection									3,271
2021												
2021			Total Public Safety & Justice Construction, Improvement and Repair									10,421

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FY 2019 - 2023
Five-Year Deferred Maintenance and Capital Improvement Plan

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCI Score	SB Score	IS Score	CFA Score	
2021			RESOURCES MANAGEMENT CONSTRUCTION									
2021			Navajo Indian Irrigation Project									
2021			Program Coordination	Administrative overhead and oversight	NM	03	0					933
2021			Facilities Improvement and Repair Projects	Correction of IG audit and turnover deficiencies, deferred maint., NEPA	NM	03	70	30	10	10	20	659
2021			Automation and Power Factor Correction	Provide power factor correction capacitors for Blocks 4, 6, & 7 pumping plants or related pumping units	NM	03	70	30	10	10	20	715
2021			Block 9	Correction of deficiencies, deferred maint., NEPA	NM	03	70	30	10	10	20	917
2021			Total Navajo Indian Irrigation Project									3,224
2021			Irrigation Projects - Rehabilitation	Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations	Multi	Multi	0					3,319
2021			Engineering and Supervision	Administrative overhead and oversight for the Irrigation Program	Multi	Multi	0					1,971
2021			Survey and Design	Irrigation Condition Assessments, Maximo implementation and other program activities	Multi	Multi	0					590
2021			Federal Power Compliance (FERC)	Administrative Overhead and Review for Hydropower License Reviews	Multi	Multi	0					641
2021			Safety of Dams									
2021			Program Coordination	Administrative overhead and oversight for the Safety of Dams Program			0					3,235
2021			Safety of Dams Projects									
2021		Western	Dry Lake Dam	Safety of Dams Rehabilitation Construction - Final Design	AZ	3	90	30	20	20	20	TBD
2021		Western	Point of Pines Dam	Safety of Dams Rehabilitation Construction - Final Design	AZ	1	90	30	20	20	20	TBD
2021		Western	Christmas Tree Dam	Safety of Dams Rehabilitation Construction - Final Design	AZ	1	90	30	20	20	20	TBD
2021		Great Plains	Parmelee Dam	Safety of Dams Rehabilitation Construction - Construction	SD	1	90	30	20	20	20	TBD
2021		Midwest	Neopit Dam	Safety of Dams Rehabilitation Construction - Construction	WI	8	90	30	20	20	20	TBD
2021		Western	Cooley Dam	Safety of Dams Rehabilitation Construction - Construction	AZ	1	90	30	20	20	20	TBD
2021			Total Safety of Dams Projects									16,775
2021			Support Programs									
2021			Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations	Multi	Multi	0					1,200
2021			Issues Evaluations	Multiple projects at various locations	Multi	Multi	0					834
2021			Security	Multiple projects at various locations	Multi	Multi	0					171
2021			Emergency Management Systems	Multiple projects at various locations	Multi	Multi	0					2,050
2021			Safety of Dams Inspection/Evaluations	Multiple projects at various locations	Multi	Multi	0					2,100
2021			Total Support Programs									6,355
2021			Total Safety of Dams									26,365
2021			Dam Maintenance	Multiple projects at various locations	Multi	Multi	0					1,916
2021												
2021			Total Resources Management Construction									38,026
2021												
2021			OTHER PROGRAM CONSTRUCTION, IMPROVEMENT & REPAIR									
2021			Telecommunications Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					1,117
2021			Facilities Improvement & Repair									
2021			Minor Improvement and Repairs	Multiple projects at various locations	Multi	Multi	0					2,305
2021			Condition Assessments	Multiple projects at various locations	Multi	Multi	0					62
2021			Emergency repairs	Multiple projects at various locations	Multi	Multi	0					200
2021			Environmental projects	Multiple projects at various locations	Multi	Multi	0					350
2021			Total Facilities Improvement & Repair									2,917
2021			Construction Program Management									
2021			Program Management	Construction program management and Ft. Peck water system O&M	Multi	Multi	0					6,456
2021			Facility Maintenance Management System	Management Information System	Multi	Multi	0					1,500
2021			Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	0	0					[2,247]
2021			Total Construction Program Management									7,956
2021												
2021			Total Other Program Construction, Improvement and Repair									11,990
2021												
2021			FISCAL YEAR GRAND TOTAL CONSTRUCTION FUNDING									133,288

Indian Affairs
FY 2019 - 2023
Five-Year Deferred Maintenance and Capital Improvement Plan

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCL Score	SB Score	IS Score	CFA Score	
2022			EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR									
2022			Replacement School Construction	No funding requested	NA	NA	0					0
2022			Total Replacement School Construction									0
2022			Replacement Facility Construction	No funding requested	NA	NA	0					0
2022			Total Replacement Facility Construction									0
2022			Employee Housing Repair									
2022			Facilities improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					4,060
2022			Demolition	Multiple projects at various locations	Multi	Multi	0					1,000
2022			Total Employee Housing Repair									5,060
2022			Facilities Improvement and Repair									
2022			Program Management	Administrative overhead and oversight	Multi	Multi	0					5,291
2022			Advance Planning and Design	Multiple projects at various locations	Multi	Multi	0					1,000
2022			Major Improvement & Repair				0					
2022			Multiple projects	Projects over \$1 Million	Multi	Multi						TBD
2022			Multiple projects	Projects \$250,000-\$1 million at various locations	Multi	Multi						TBD
2022			Total Major Improvement & Repair									17,366
2022			Minor Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					24,352
2022			Support Programs									
2022			Asset disposal	Multiple projects at various locations	Multi	Multi	0					3,985
2022			Boiler inspections	Multiple projects at various locations	Multi	Multi	0					350
2022			Condition assessments	Multiple projects at various locations	Multi	Multi	0					2,002
2022			Education telecommunications	Multiple projects at various locations	Multi	Multi	0					350
2022			Emergency repair	Multiple projects at various locations	Multi	Multi	0					3,490
2022			Energy program	Multiple projects at various locations	Multi	Multi	0					3,200
2022			Environmental projects	Multiple projects at various locations	Multi	Multi	0					4,830
2022			Portable classrooms	Multiple projects at various locations	Multi	Multi	0					1,500
2022			Seismic safety	Multiple projects at various locations	Multi	Multi	0					75
2022			Total Support Programs									19,782
2022			Total Facilities Improvement and Repair									67,791
2022			Total Education Construction, Improvement and Repair									72,851
2022			PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR									
2022			Facilities Construction									
2022			Facilities Replacement/New Construction	No funding requested	NA	NA	0					0
2022			Total Facilities Replacement/New Construction									0
2022			Facilities Improvement & Repair									
2022			Major improvement and repair projects	Multiple projects at various locations	NA	NA						0
2022			Minor improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					1,743
2022			Portable offices/buildings	Multiple projects at various locations	Multi	Multi	0					961
2022			Support Programs									
2022			Condition assessments	Multiple projects at various locations	Multi	Multi	0					437
2022			Emergency repair projects	Multiple projects at various locations	Multi	Multi	0					370
2022			Environmental projects	Multiple projects at various locations	Multi	Multi	0					547
2022			Total Facilities Improvement & Repair									4,058
2022			Public Safety & Justice Employee Housing									
2022			Employee housing improvement and repair	Employee Housing project(s) TBD	Multi	Multi	0					1,792
2022			Advance Planning & Design	Multiple projects at various locations	Multi	Multi	0					1,300
2022			Total Public Safety & Justice Employee Housing									3,092
2022			Fire Protection									
2022			Fire Safety Coordination	Staff support for Bureau's structural fire protection program	Multi	Multi	0					166
2022			Other Fire Protection	Multiple projects at various locations	Multi	Multi	0					3,105
2022			Total Fire Protection									3,271
2022			Total Public Safety & Justice Construction, Improvement and Repair									10,421

**Indian Affairs
FY 2019 - 2023
Five-Year Deferred Maintenance and Capital Improvement Plan**

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCL Score	SB Score	IS Score	CFA Score	
2022			RESOURCES MANAGEMENT CONSTRUCTION									
2022			Navajo Indian Irrigation Project									
2022			Program Coordination	Administrative overhead and oversight	NM	03	0					933
2021			Block 9	Correction of deficiencies, deferred maint., NEPA	NM	03	70	30	10	10	20	2,291
2022			Total Navajo Indian Irrigation Project									3,224
2022			Irrigation Projects - Rehabilitation	Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations	Multi	Multi	0					3,319
2022			Engineering and Supervision	Administrative overhead and oversight for the Irrigation Program	Multi	Multi	0					1,971
2022			Survey and Design	Irrigation Condition Assessments, Maximo implementation and other program activities	Multi	Multi	0					590
2022			Federal Power Compliance (FERC)	Administrative Overhead and Review for Hydropower License Reviews	Multi	Multi	0					641
2022			Safety of Dams									
2022			Program Coordination	Administrative overhead and oversight for the Safety of Dams Program			0					3,455
2022			Safety of Dams Projects									
2022		Western	Dry Lake Dam	Safety of Dams Rehabilitation Construction - Final Design	AZ	3	90	30	20	20	20	TBD
2022		Western	Point of Pines Dam	Safety of Dams Rehabilitation Construction - Final Design	AZ	1	90	30	20	20	20	TBD
2022		Western	Christmas Tree Dam	Safety of Dams Rehabilitation Construction - Final Design	AZ	1	90	30	20	20	20	TBD
2022		Great Plains	Parmelee Dam	Safety of Dams Rehabilitation Construction - Construction	SD	1	90	30	20	20	20	TBD
2022		Midwest	Neopit Dam	Safety of Dams Rehabilitation Construction - Construction	WI	8	90	30	20	20	20	TBD
2022		Western	Cooley Dam	Safety of Dams Rehabilitation Construction - Construction	AZ	1	90	30	20	20	20	TBD
2022			Total Safety of Dams Projects									17,275
2022			Support Programs									
2022			Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations	Multi	Multi	0					1,000
2022			Issues Evaluations	Multiple projects at various locations	Multi	Multi	0					500
2022			Security	Multiple projects at various locations	Multi	Multi	0					135
2022			Emergency Management Systems	Multiple projects at various locations	Multi	Multi	0					2,000
2022			Safety of Dams Inspection/Evaluations	Multiple projects at various locations	Multi	Multi	0					2,000
2022			Total Support Programs									5,635
2022			Total Safety of Dams									26,365
2022			Dam Maintenance	Multiple projects at various locations	Multi	Multi	0					1,916
2022												
2022			Total Resources Management Construction									38,026
2022												
2022			OTHER PROGRAM CONSTRUCTION, IMPROVEMENT & REPAIR									
2022			Telecommunications Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					1,117
2022			Facilities Improvement & Repair									
2022			Minor Improvement and Repairs	Multiple projects at various locations	Multi	Multi	0					2,305
2022			Condition Assessments	Multiple projects at various locations	Multi	Multi	0					62
2022			Emergency repairs	Multiple projects at various locations	Multi	Multi	0					200
2022			Environmental projects	Multiple projects at various locations	Multi	Multi	0					350
2022			Total Facilities Improvement & Repair									2,917
2022			Construction Program Management									
2022			Program Management	Construction program management and Ft. Peck water system O&M	Multi	Multi	0					6,456
2022			Facility Maintenance Management System	Management Information System	Multi	Multi	0					1,500
2022			Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	0	0					12,247
2022			Total Construction Program Management									7,956
2022												
2022			Total Other Program Construction, Improvement and Repair									11,990
2022												
2022			FISCAL YEAR GRAND TOTAL CONSTRUCTION FUNDING									133,288

**Indian Affairs
FY 2019 - 2023
Five-Year Deferred Maintenance and Capital Improvement Plan**

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCL Score	SB Score	IS Score	CFA Score	
2023			EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR									
2023			Replacement School Construction	No funding requested	NA	NA	0					0
2023			Total Replacement School Construction									0
2023			Replacement Facility Construction	No funding requested	NA	NA	0					0
2023			Total Replacement Facility Construction									0
2023			Employee Housing Repair									
2023			Facilities improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					4,060
2023			Demolition	Multiple projects at various locations	Multi	Multi	0					1,000
2023			Total Employee Housing Repair									5,060
2023			Facilities Improvement and Repair									
2023			Program Management	Administrative overhead and oversight	Multi	Multi	0					5,291
2023			Advance Planning and Design	Multiple projects at various locations	Multi	Multi	0					1,000
2023			Major Improvement & Repair				0					
2023			Multiple projects	Projects over \$1 Million	Multi	Multi						TBD
2023			Multiple projects	Projects \$250,000-\$1 million at various locations	Multi	Multi						TBD
2023			Total Major Improvement & Repair									17,366
2023			Minor Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					24,352
2023			Support Programs									
2023			Asset disposal	Multiple projects at various locations	Multi	Multi	0					3,985
2023			Boiler inspections	Multiple projects at various locations	Multi	Multi	0					350
2023			Condition assessments	Multiple projects at various locations	Multi	Multi	0					2,002
2023			Education telecommunications	Multiple projects at various locations	Multi	Multi	0					350
2023			Emergency repair	Multiple projects at various locations	Multi	Multi	0					3,490
2023			Energy program	Multiple projects at various locations	Multi	Multi	0					3,200
2023			Environmental projects	Multiple projects at various locations	Multi	Multi	0					4,830
2023			Portable classrooms	Multiple projects at various locations	Multi	Multi	0					1,500
2023			Seismic safety	Multiple projects at various locations	Multi	Multi	0					75
2023			Total Support Programs									19,782
2023			Total Facilities Improvement and Repair									67,791
2023			Total Education Construction, Improvement and Repair									72,851
2023			PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR									
2023			Facilities Construction									
2023			Facilities Replacement/New Construction	No funding requested	NA	NA	0					0
2023			Total Facilities Replacement/New Construction									0
2023			Facilities Improvement & Repair									
2023			Major improvement and repair projects	Multiple projects at various locations	NA	NA						0
2023			Minor improvement and repair projects	Multiple projects at various locations	Multi	Multi	0					1,743
2023			Portable offices/buildings	Multiple projects at various locations	Multi	Multi	0					961
2023			Support Programs									
2023			Condition assessments	Multiple projects at various locations	Multi	Multi	0					437
2023			Emergency repair projects	Multiple projects at various locations	Multi	Multi	0					370
2023			Environmental projects	Multiple projects at various locations	Multi	Multi	0					547
2023			Total Facilities Improvement & Repair									4,058
2023			Public Safety & Justice Employee Housing									
2023			Employee housing improvement and repair	Employee Housing project(s) TBD	Multi	Multi	0					1,792
2023			Advance Planning & Design	Multiple projects at various locations	Multi	Multi	0					1,300
2023			Total Public Safety & Justice Employee Housing									3,092
2023			Fire Protection									
2023			Fire Safety Coordination	Staff support for Bureau's structural fire protection program	Multi	Multi	0					166
2023			Other Fire Protection	Multiple projects at various locations	Multi	Multi	0					3,105
2023			Total Fire Protection									3,271
2023			Total Public Safety & Justice Construction, Improvement and Repair									10,421

Indian Affairs
FY 2019 - 2023
Five-Year Deferred Maintenance and Capital Improvement Plan

Fiscal Year	Priority	Region/ Area/ District	Facility or Unit Name	Project Title/Description	State	Cong. District	Scoring Categories					Program Total (\$000)
							Total DOI Score	API/FCI Score	SB Score	IS Score	CFA Score	
2023			RESOURCES MANAGEMENT CONSTRUCTION									
2023			Navajo Indian Irrigation Project									
2023			Program Coordination	Administrative overhead and oversight	NM	03	0					933
2021			Block 9	Correction of deficiencies, deferred maint., NEPA	NM	03	70	30	10	10	20	2,291
2023			Total Navajo Indian Irrigation Project									3,224
2023			Irrigation Projects - Rehabilitation	Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations	Multi	Multi	0					3,319
2023			Engineering and Supervision	Administrative overhead and oversight for the Irrigation Program	Multi	Multi	0					1,971
2023			Survey and Design	Irrigation Condition Assessments, Maximo implementation and other program activities	Multi	Multi	0					590
2023			Federal Power Compliance (FERC)	Administrative Overhead and Review for Hydropower License Reviews	Multi	Multi	0					641
2023			Safety of Dams									
2023			Program Coordination	Administrative overhead and oversight for the Safety of Dams Program			0					3,460
2023			Safety of Dams Projects									
2023		Northwest	Mission Dam	Safety of Dams Rehabilitation Construction - Construction	MT	1	90	30	20	20	20	TBD
2023		Southwest	Grady Hamilton Dam	Safety of Dams Rehabilitation Construction - Construction	NM	1	90	30	20	20	20	TBD
2023		Western	Dry Lake Dam	Safety of Dams Rehabilitation Construction - Construction	AZ	1	90	30	20	20	20	TBD
2023		Great Plains	Antelope Dam	Safety of Dams Rehabilitation Construction - Final Design	SD	1	90	30	20	20	20	TBD
2023		Eastern	Pushmataha Dam	Safety of Dams Rehabilitation Construction - Final Design	MS	1	90	30	20	20	20	TBD
2023			Total Safety of Dams Projects									16,775
2023			Support Programs									
2023			Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations	Multi	Multi	0					1,300
2023			Issues Evaluations	Multiple projects at various locations	Multi	Multi	0					600
2023			Security	Multiple projects at various locations	Multi	Multi	0					180
2023			Emergency Management Systems	Multiple projects at various locations	Multi	Multi	0					2,050
2023			Safety of Dams Inspection/Evaluations	Multiple projects at various locations	Multi	Multi	0					2,000
2023			Total Support Programs									6,130
2023			Total Safety of Dams									26,365
2023			Dam Maintenance	Multiple projects at various locations	Multi	Multi	0					1,916
2023			Total Resources Management Construction									38,026
2023			OTHER PROGRAM CONSTRUCTION, IMPROVEMENT & REPAIR									
2023			Telecommunications Improvement & Repair	Multiple projects at various locations	Multi	Multi	0					1,117
2023			Facilities Improvement & Repair									
2023			Minor Improvement and Repairs	Multiple projects at various locations	Multi	Multi	0					2,305
2023			Condition Assessments	Multiple projects at various locations	Multi	Multi	0					62
2023			Emergency repairs	Multiple projects at various locations	Multi	Multi	0					200
2023			Environmental projects	Multiple projects at various locations	Multi	Multi	0					350
2023			Total Facilities Improvement & Repair									2,917
2023			Construction Program Management									
2023			Program Management	Construction program management and Ft. Peck water system O&M	Multi	Multi	0					6,456
2023			Facility Maintenance Management System	Management Information System	Multi	Multi	0					1,500
2023			Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	0	0					[2,247]
2023			Total Construction Program Management									7,956
2023			Total Other Program Construction, Improvement and Repair									11,990
2023			FISCAL YEAR GRAND TOTAL CONSTRUCTION FUNDING									133,288

Education Construction

Education Construction (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Replacement School Construction <i>FTE</i>	45,504	45,195			-45,195		-45,195
Replacement Facility Construction <i>FTE</i>	11,935	11,854			-11,854		-11,854
Employee Housing Repair <i>FTE</i>	7,567 2	7,516 2		2	-2,458	5,060 2	-2,456
Facilities Improvement and Repair <i>FTE</i>	68,251 3	67,788 3		3		67,791 3	3
Total Requirements <i>FTE</i>	133,257 5	132,353 5		5	-59,507	72,851 5	-59,502

In FY 2019 the Education Construction program will be used to improve the safety and functionality of facilities to provide an environment conducive to quality educational achievement and improved opportunities for Indian students. IA will seek to maximize the utility and prolong the useful life of education buildings by improving or rehabilitating these facilities as part of a comprehensive approach that includes major and minor Facilities Improvement and Repair (FI&R) and Employee Housing Repair projects.

Justification of 2019 Program Changes:

Replacement School Construction (-\$45,195,000):

The FY 2019 budget does not request funding for Replacement School Construction. Using the funds currently available, Indian Affairs (IA) will continue construction of the three remaining 2004 list replacement schools and the design-build of at least one school from the 2016 Replacement School list.

Replacement Facility Construction (-\$11,854,000):

The 2019 budget does not request funding for Replacement Facilities Construction. Using the funds currently available, the program will complete the facility replacement project at Bug-O-Nay-Ge-Shig High School and initiate the next approved facilities replacement project.

Employee Housing Repair (-\$2,458,000):

In FY 2019, the program will continue to prioritize employee housing units containing hazardous materials, such as asbestos and lead-based paint, to allow for abatement. Additionally, the program will continue to implement the master housing plan to eliminate unneeded units and prioritize repairs.

Education Construction Overview:

The IA Education Construction program supports education goals by rehabilitating or reconstructing BIE-funded schools and dormitories to provide an environment conducive to high quality educational achievement and improved opportunities for Indian students. The program provides safe, functional, energy-efficient, and universally accessible facilities to students attending 183 BIE-funded schools and dormitories serving elementary

and secondary students in 23 states. The schools serve approximately 47,000 individual K-12 Indian students and residential boarders, which equates to an average daily membership of approximately 41,000 students due to transfers, absences, and dropout rates. The BIE also owns and operates two post-secondary institutions. The major activities associated with the Education Construction Program are:

- Replacement School Construction
- Replacement Facilities Construction
- Employee Housing Repair
- Facilities Improvement and Repair (FI&R)

The Facility Condition Index (FCI) and the Asset Priority Index (API) are used by IA to support asset management and develop construction plans for improvement and repair and replacement of facilities. The FCI also provides a baseline from which IA measures and tracks improvements in asset conditions and the API indicates the importance of each asset to the organization's mission. The formula for calculating the FCI and the relation of the FCI to condition categorization are as follows:

$$\text{Facilities Condition Index (FCI)} = \frac{\text{Maintenance, Repair, and Replacement Deficiencies of the Facility(-ies)}}{\text{Current Replacement Value of the Facility(-ies)}}$$

Facility Condition Categorization as Measured by FCI	
FCI	Condition
< .0500	Good
<= .1000	Fair
>.1000	Poor

The FCI for each building is automatically calculated in the IA – Facilities Management System (IA-FMS) for use with other criteria in allocating resources for management of renovations and repairs. Based on the FCI, buildings and structures are categorized as being in good, fair, or poor condition. Overall, IA projects 68% of education facilities will be in good or fair condition by the end of FY 2018.

The IA-Construction Investment Review Board (IA-CIRB) develops and maintains a capital investment portfolio. The IA-CIRB has final approval of IA's annual construction capital planning investment portfolios before submission to DOI. Upon approval by the DOI, construction projects are prioritized and incorporated into the Five-Year Deferred Maintenance and Construction plan. School construction and repair projects, in addition to advance planning and design work, are accomplished through P.L. 93-638 contracts, P.L. 100-297 grants, or through commercial contracting.

In an effort to contain costs and maximize the impact of available funding, IA is pursuing both time and cost savings through the design-build approach for school replacement projects. Design-build includes offsite construction to save time and money. IA has put in place a national multiple award construction contract (NMACC) that education construction will utilize for future off-site design build projects. While regional cost factors heavily influence total savings, IA is confident the Department can continue to deliver high quality construction in less time and for less money using this national approach.

In addition to the discretionary request for annual funding, the FY 2019 budget launches Interior's new Public Lands Infrastructure Fund to help pay for repairs and improvement in national parks, national wildlife refuges, and BIE schools. The proposal would allow Interior to keep 50 percent of revenue from Federal energy leasing and development over 2018 budget projections to address deferred maintenance requirements. Deposits to the Fund would be capped at \$18 billion.

Subactivity - Replacement School Construction (FY2019: \$0; FTE: 0):

Using the funds currently available, IA will continue construction of the three remaining 2004 list replacement schools and the design-build of at least one school from the 2016 Replacement School list. The Replacement School Construction program replaces entire school campuses placed onto an approved school replacement list using a deliberate evaluation and screening process. Schools selected are in poor condition, have exceeded their original design life, and have a high concentration of portable units supplementing their educational programs.

The final schools from the 2004 list under construction are Beatrice Rafferty School (in construction as of Q2 2018), Cove Day School (by the end of Q2 2018), and Little Singer Community School (construction started in Q4 2017). As of January 2018, IA anticipates 3 of the 10 schools from the 2016 School Replacement list to be ready for design or design-build awards in 2018 and the remaining seven will have completed the planning phase by the end of 2018. Laguna Elementary School was the first to complete planning and elected to use a design-build approach, managed by the Tribe via P.L. 100-297 grant funding with award expected Q2 2018. Quileute Tribal School was completed next and elected to partner with IA to use the NMACC to complete the design and construction of their school. IA, in coordination with the Quileute Tribe, will use the new school construction project as the initial project on the NMACC and expects to award the first task order in the third quarter of 2018 to develop the 20% design schematic. Blackwater Community School elected to pursue the design-build approach as well. To manage the risk of redesign due to the time between design completion and construction funding, IA seeks to maintain at least three schools in design and/or construction at any given time.



Planning Review Meeting at the Blackwater Community School, Arizona

The table below provides information on Replacement School Construction projects completed from 2013 to current.

School Replacement Status Update – Completed Projects within the Previous 5 Years (2013-2017)										
School	St.	Grade	Number of Students Planned (Sum of Least Squares)	Original Completion Schedule	Status as of January 2018	Original Construct. Estimate (\$ Millions)	Final Construct. Cost (\$ Millions)	Planning and Design Cost (\$ Millions)	Total Final Project Cost (\$ Millions)	Project Approach* and Procurement Type
St. Francis Indian School (Construction for Grades 7-12) Phase II	SD	K-6 7-12	N/A 382	Q2 FY 2011	Completed Q1FY 2013	1.1	1.4	.05	1.5	D-B-B 297 Grant
Twin Buttes Elementary School	ND	K-8	41	Q4 FY 2008	Completed Q3 FY 2014	3.9	4.0	0.0	4.0	D-B-B 638 Contract
Dennehotso Boarding School Phase I	AZ	K-8	188 Academic 33 Residential	Q4 FY 2009	Completed Q4 FY 2014	19.1	30.4	1.7	32.1	D-B-B Commercial
Wide Ruins Community School	AZ	K-6	112 Academic 29 Residential	Q1 FY 2005	Completed Q4 FY 2014	21.2	27.8	1.9	29.7	D-B-B Commercial
Blackfeet Dormitory	MT	1-12	170 Peripheral Dormitory	Q4 FY 2015	Completed Q3 FY 2016	17.8	22.1	1.2	23.3	D-B Commercial
* Project approach is either Design-Bid-Build (D-B-B) or Design-Build (D-B).										

The tables below provide information on the status of the remaining projects from the 2004 School Replacement list.

School Replacement Status Update – Projects In-Progress From 2004 School Priority List										
School	St.	Grade	Number of Students Planned (Sum of Least Squares)	Original Completion Schedule	Status as of January 2018	Original Construct. Estimate (\$ Millions)	Final Construct. Cost (\$ Millions)	Planning and Design Actual Cost (\$ Millions)	Total Final Project Cost (\$ Millions)	Project Approach* and Procurement Type
Beatrice Rafferty	ME	K-8	102	Q1 FY 2017	Estimated Completion Q1 FY 2019	18.1	TBD	1.6	TBD	D-B-B 638 Contract
Cove Day School	AZ	K-6	48	Q1 FY 2018	Estimated Completion Q1 FY 2019	15.7	TBD	.8	TBD	D-B-B Commercial
Little Singer Community School	AZ	K-6	94	Q1 FY 2018	Estimated Completion Q2 FY 2019	23.1	TBD	1.5	TBD	D-B-B 297 Grant
* Project approach is either Design-Bid-Build (D-B-B) or Design-Build (D-B).										

The table below provides information on the status of projects from the 2016 School Replacement list.

2016 School Replacement Projects								
Planning Complete (Listed in Order of Planning Completion for Design & Construction Award)								
School	St.	Grade	Number of Students Planned (Sum of Least Squares)	Original Completion Schedule	Status as of January 2018	Original Construct. Estimate (\$ Millions)	Final Construct. Cost (\$ Millions)	Planning Costs (\$ Millions)
Laguna	NM	K-5	186	Q2 FY 2020	Grant Award expected Q2 2018	27.3	TBD	.35
Quileute Tribal School	WA	K-12	77	TBD	Planning in Progress	37.8	TBD	.35
Blackwater Community School	AZ	K-3	315	TBD	Planning in Progress	24.5	TBD	.35
Planning in Progress (Listed Alphabetically)								
School	St.	Grade	Number of Students Planned (Sum of Least Squares)	Original Completion Schedule	Status as of January 2018	Original Construct. Estimate (\$ Millions)	Final Construct. Cost (\$ Millions)	Planning Costs (\$ Millions)
Chichiltah-Jones Ranch Community School	NM	K-8	137	TBD	Estimate Completion of Planning Q3 FY 2018	TBD	TBD	.35
Crystal Boarding School	NM	K-8	146	TBD	Estimate Completion of Planning Q3 FY 2018	TBD	TBD	.35
Dzilh-Na-O-Dith-Hle Community School	NM	K-8	187	TBD	Estimate Completion of Planning Q3 FY 2018	TBD	TBD	.35
Greasewood Springs Community School	AZ	K-8	224	TBD	Estimate Completion of Planning Q3 FY 2018	TBD	TBD	.35
Lukachukai Community School	AZ	K-8	392	TBD	Estimate Completion of Planning Q3 FY 2018	TBD	TBD	.35
T'iis Nazbas Community School	AZ	K-8	188	TBD	Estimate Completion of Planning Q3 FY 2018	TBD	TBD	.35
Tonalea Redlake School	AZ	K-8	230	TBD	Estimate Completion of Planning Q3 FY 2018	TBD	TBD	.35

Subactivity - Replacement Facility Construction (FY2019: \$0; FTE: 0):

Using available funds, IA will complete the facilities replacement project at the Bug-O-Nay-Ge-Shig High School in FY 2018.



Placing a Module On-Site for the Construction of the Bug-O-Nay-Ge-Shig High School in MN

Subactivity - Employee Housing Repair (FY2019: \$5,060,000; FTE: 2):

IA maintains employee quarters consisting of Single Family Houses, duplex, triplex, and apartment units for school employees such as principals, teachers, facility managers, security officers, and other staff as determined by the program. These housing units are typically located around or near school locations spread throughout Indian Country. The Employee Housing Repair component funds repairs and remediation of health and safety deficiencies and complies with the Department of Interior's commitment to provide Federal employees with living quarters that are safe, functional, energy efficient, and cost-effective. The total repair need as of the first quarter FY 2018 was \$82.2 million. The program applies a master housing plan and continues to improve staff housing through complete renovations that address all deficiencies to as many houses as possible. As part of the master plan, the program includes space reduction goals to eliminate unneeded units.

Program Management (\$300,000):

Funds requested in FY 2019 will be used for administrative overhead associated with program oversight, project management and inspection.

Quarters Improvement and Repair (\$3,060,000):

Funds requested will be prioritized to correct critical safety and health deficiencies and perform deferred maintenance and renovations of quarters units assessed to be in poor condition. Funds will be allocated to regional offices to address the most critical housing units requiring repairs. Regional Offices are staffed with Quarters Managers who have the responsibility to provide local support to the various site and agency housing managers within their specific geographic area.

Quarters Emergency Repairs (\$200,000):

Funds requested will be used for work necessary to correct immediate threats to life or property at BIE housing sites resulting from catastrophic failure, fires, wind and water damage, or other causes. This funding will also be provided to immediately correct failing utility systems or infrastructure and restore to functional condition as may be required.

Quarters Environmental Projects (\$500,000):

Funds will be used to assess, characterize, remediate and monitor potential or actual releases of environmental contaminants. Work will include upgrade and replacement of fuel oil tanks, removal and disposal of contaminated soils and hazardous materials and abatement of asbestos and lead-based paint, and sampling and analysis of environmental contaminants.

Quarters Demolition/Reduction of Excess Space (\$1,000,000):

Funds will be used for disposal of housing units identified as unneeded. This will continue with the efforts to right-size the inventory, improve the overall FCI and space utilization, and meet the established goals in the IA Asset Management Plan (AMP) for space reduction. It is anticipated that during FY 2019, a total of 20,000 GSF of excess space will be disposed of at multiple locations, based on the Space Management Plan.



Moencopi Quarters under Construction



Quarters Walk Through at White Swan, WA

Subactivity - Facilities Improvement and Repair (FY2019: \$67,791,000; FTE: 3):

Funds requested in FY 2019 Facilities Improvement and Repair (FI&R) will be used to improve the safety and functionality of facilities for the program's customers. IA will seek to maximize the utility and prolong the useful life of education buildings by improving or rehabilitating these facilities as part of a comprehensive approach that includes facilities improvement and repair combined with new school and new facilities initiatives. At the end of the first quarter of FY 2018 there were \$634 million dollars of deferred maintenance across BIE-funded school facilities and grounds. This includes \$416 million for buildings deferred maintenance projects and \$218 million in deferred maintenance for "grounds and sites."

Program Management (\$5,291,000):

Funds requested in FY 2019 will be used for program management and administrative overhead associated with the execution of the program. The IA-Facilities Management System (IA-FMS) is funded in part from these funds. Funds also support staff from the Office of Facilities, Property, and Safety Management (OFPSM) who perform asset management and staff from the Division of Facilities Management and Construction (DFMC) who provide program oversight, direction, and technical assistance to support program execution. Technical assistance is provided to tribal, BIA, and BIE customers to assist in planning, design, and construction. In addition, experienced and knowledgeable teams perform program

evaluations to ensure facility construction and operation and maintenance programs conform to DOI and IA policy, laws, and regulations. Program evaluation reviews help ensure safety and health standards are met, work conforms to approved drawings and specifications, and Regions and Agencies are knowledgeable of IA policy, processes, and best practices.



Students at Laguna Elementary

Advance Planning and Design (\$1,000,000):

Funds requested in FY 2019 will be used for design of the schools on the replacement school and replacement facilities lists and design for improvement and repair and major system component projects included in the Department's Five Year Deferred Maintenance and Capital Improvement plan. In FY 2019, additional support will be provided for centralized project planning, supplemental design support for major FI&R projects and site planning to support BIA and BIE on a limited basis. By applying funds in this manner IA will be able to ensure a smoother transition from planning to design and construction with best control of overall project cost and time.



Quileute Tribal School students

Major Improvement and Repair (\$17,366,000):

Major Improvement and Repair funds are for the abatement of those identified critical deficiencies costing greater than \$250,000 but fall below education facility replacement program consideration. Major FI&R projects improve the safety and functionality of facilities, repair or replace major capital equipment, and in doing so move facilities closer to a status of fair or better condition as measured by the Facility Condition Index (FCI). Funds will be used to correct priority deficiencies, beginning with critical safety work items and as assessed using the BIA Supplemental Project Scoring Guidelines for 5-year Capital Improvement Planning. A list of current prioritized projects is presented to the IA-CIRB annually. Correction of these items is critical for IA's

compliance with accessibility requirements; Environmental Protection Agency (EPA) requirements; National Fire Protection Association (NFPA); and other Life Safety code requirements. As of the first quarter of FY 2018, there are approximately \$180 million in qualified Major FI&R projects.

These projects will advance BIA's ability to provide a healthy, safe and positive environment for students and staff, allow accessibility to up-to-date technologies and enhance student learning capabilities and will improve the FCI of individual buildings and school sites. Additional expected outcomes include improved costs and efficiencies through the design and installation of high performance energy efficient building systems.

The table below provides a progress summary for FI&R Major projects (>\$1 million) from 2013 to current.

Facility Improvement and Repair Major Projects (Projects >\$1 Million)							
School	St.	Building (s)	Project Description	Year Funded	Status as of January 2018	Original Project Estimate (\$ Millions)	Estimated Final Project Cost (\$ Millions)
Cheyenne Eagle Butte	SD	Grounds	Convert Steam to Hot Water Pipe	2016	In Construction	1.9	1.9
Many Farms Community School	AZ	1163, 1165, 1166, 1167	Major Structural Repairs. Completion projected for June 2018	2017	In Construction	10.2	10.2
Chooshgai Community School	NM	Grounds	Replace Domestic Water Mains	2018	Tribal consultation required	3.6	3.6
Many Farms Community School	AZ	1004, 1009	HVAC, Plumbing and Roofing replacement	2018	Tribal consultation required	2.9	2.9
Choctaw Central School	MS	Grounds, 268	Replace domestic water mains and replace a roof on a multi-classroom/library bldg	2018	Tribal consultation required	1.6	1.6
Greyhills Academy HS	AZ	385	Alignment of boilers and Chillers for a dormitory	2018	Tribal consultation required	1.9	1.9
Sherman Indian HS	CA	1, 2, 8, 10	Structural repairs to 4 dormitories	2018	Requirements development	1.3	1.3
There were no individual FI&R Major projects >\$1 million FY 2013-2015							

Minor Improvement and Repair (\$24,352,000):

The deficiencies scheduled for correction are in the following categories: 1) critical health and safety deficiencies and 2) mechanical, electrical, and other building systems to include grounds improvements. Funds for the abatement of identified deficiencies will be in accordance with accessibility requirements; EPA requirements; National Fire Protection Association; and other applicable safety code requirements.

Prioritization of deficiencies for FY 2019 is based on project scoring criteria incorporated into the IA-Facilities Management System (IA-FMS). Final project lists will be developed using guidance provided by DFMC to the BIE and BIA regional facilities staff working with each school location to identify deficiencies. The work will be accomplished by each location where feasible via Pub.L. 100-297 grants, Pub.L. 93-638 contracts, or commercial

contracts. These funds are primarily for serious health and safety deficiencies existing in the backlog or identified in an annual health and safety inspection with completed abatement plans that are not included in the annual O&M program. BIA and BIE will have some discretion to repair and replace other critical systems in accordance with guidance provided by DFMC.

Facility Condition Assessments (\$2,002,000):

Funds requested in FY 2019 will be used to perform the cyclic inventory and deferred maintenance assessment and validation project (Condition Assessments). The IA real property portfolio for education facilities, including academic and housing quarters, consists of approximately 23.5 million gross square feet contained in over 3,630 facilities located at 179 locations in 23 states. The purpose of the program is to complete a comprehensive condition assessment and inventory validation of all IA owned or leased real property assets on a three year cycle. The condition assessments identify new and validate existing deficiencies in IA-FMS in order to facilitate the allocation of resources to help maintain IA real property portfolio assets at an operational level, as well as extend the useful life of the asset. Facilities inspections include standard elements identified such as fire and life safety, HVAC systems, electrical systems, structural integrity, etc. Assets include building and housing units, roads, recreation facilities, water and power facilities, storage facilities, garages (employee housing and non-housing structures), and existing structure operation support systems; i.e., infrastructure of the identified location.

Asset Disposal (\$3,985,000):

Funds requested in FY 2019 will be used for space reduction activities in the education program. The asset portfolio and Space Management Plan (SMP), as derived from the DOI Asset Management Plan (AMP), contains a five year space reduction plan, which is the vehicle for implementing the space goals through consolidation, co-location, and disposal of assets. The goal of space management is achieved by eliminating unnecessary space while maintaining facilities to meet mission-related needs. The SMP identifies education owned assets nationwide which have been determined to be in excess of program needs and are not considered viable for continued use by consolidation or renovation. Subsequently, these assets have been designated for disposal via demolition or transfer. It is anticipated that during FY 2019, a total of 225,000 GSF of excess space will be disposed of at multiple education locations, based on the Space Management Plan.

Emergency Repair (\$3,490,000):

Funds requested in FY 2019 will be used as necessary to support the Emergency Reimbursement Program (ERP). IA has the responsibility of providing safe facilities and when an emergency occurs that results in the facility presenting an immediate threat to life or property, IA must correct the situation as soon as possible. To do so, IA established the ERP which DFMC manages. This program does not provide funding for repairs to community or tribally-owned systems or funding for projects more appropriately covered by the Minor Improvement and Repair Program (MI&R).

Environmental Projects (\$4,830,000):

Funds requested in FY 2019 will be used to continue efforts to abate environmental hazards in accordance with environmental laws and regulations. Specifically, funds will be used to assess, characterize, remediate, and monitor potential or actual releases of environmental contaminants at BIE-owned education facilities. Environmental projects will include the upgrade or replacement of storage tanks, wastewater systems, water systems, water towers or wells; removal and disposal of contaminated soils and hazardous or toxic materials; abatement of asbestos and lead paint; and sampling and analysis of environmental contaminants, including testing for and mitigation of radon gas.

Compliance will minimize or eliminate public exposure to environmental hazards. Material is properly handled by trained and qualified contractors and disposed of at approved locations proximate to various project locations.



*Radon Exhaust Fan Installed at Blackfeet
Dormitory Quarters Units*

Portable Classroom Buildings (\$1,500,000):

Due to short term variations in enrollment or when development of a new permanent facility is pending, IA constructs, transports, repairs, installs, and relocates portable buildings at various sites. The work may also include constructing infrastructure associated with building utilities and vehicle and pedestrian walkways necessary for completion and operation of the portable buildings. It is anticipated that during FY 2019, a total of five portable classrooms will be completed and installed at multiple locations, based on BIE's priority listing.



Yakama Tribal School Portable Classrooms



Quileute Tribal School Portable Classrooms

Energy Program (\$3,200,000):

Funds requested in 2019 for the energy program will continue to accomplish the legislative goals mandated by the Energy Policy Act of 2005, Pub.L. 109-58 and the Energy Independence and Security Act of 2007 (EISA), Pub.L. 110-140. The statute requires that energy managers shall complete for each calendar year a comprehensive energy and water evaluation with re-commissioning or retro-commissioning for approximately 25 percent of the covered facilities of each agency. IA has approximately 54 facility locations that are covered facilities. This request provides funding to meet the statute requirements in FY 2019 and implement selected energy or water-saving measures.

Education Telecommunications (\$350,000):

Funds requested in FY 2019 will be used for the continued narrow band radio conversion mandated by 47 CFR Section 300, which requires replacement of all Very High Frequency (VHF) and Ultra High Frequency (UHF) systems. Infrastructure communications systems and radio mobile and portable unit improvements will be provided to schools. Funds will be used for management administration, providing technical assistance, and the immediate repair or replacement of unanticipated life/safety and other facility deficiencies affected by the education telecommunication infrastructure. Examples of repairs include repair or replacement of radio towers and base stations or telephone switching systems and infrastructure.

Boiler Inspections (\$350,000):

Funds requested in FY 2019 will be used for inspections and repair of boilers for the BIE-funded schools.

Seismic Safety Data (\$75,000):

Funds requested in FY 2019 will be used for structural design of buildings requiring seismic retrofitting. This program is in compliance with provisions of Executive Order 12941, Seismic Safety of Existing Federally Owned or Leased Buildings, which requires Federal agencies to assess and enhance the seismic safety of existing buildings that were designed and constructed without adequate seismic design and construction methods.



Bread Springs Playground Ribbon Cutting

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

**BUREAU OF INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking:	90/1
Planned Funding FY:	2019
Funding Source:	Education Construction Facilities Improvement and Repair

Project Identification

Project Title:	Many Farms Community School Electrical System Replacement		
Project Number:	Unit/Facility Name:	Building 1000 – Multi-purpose	
Region/Area/ District:	Navajo Region	Congressional District:	01 State: AZ

Project Justification

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
35290000	N35R2001000	40	0.7095	0.5532

Project Description:

Many Farms Community School serves 204 students in grades K-8 and is located 104 miles northwest of Gallup, New Mexico. This project replaces the electrical system for the multi- purpose building. The requested funds will be used to improve the safety/health and functionality of this building that is currently in poor condition and mission critical.

Category	Description of work to be performed	Estimated Cost
M-1	Replace electrical system in Multi-purpose Building 1000	TBD

Scope of Benefits (SB):

Replacement of the electrical system addresses critical Life/Health/Safety and resource protection issues. The current system is running to failure. This project will enable continued use of the facilities and allow educators to administer their programs and eliminate lost instructional time due to malfunctioning equipment.

Investment Strategy (IS):

This project will enable continued use of mission critical facilities as well as increase energy efficiency. This major renovation will also extend the life of the overall structure and allow increased integration of up to date technology systems that improve the overall learning environment.

Consequences of Failure to Act (CFA):

Without this project, operation and maintenance costs will continue to increase as a result of inefficient building systems and deteriorating components using resources inefficiently. Liability costs will increase as the potential liability risk associated with unsafe and deteriorating conditions increases. This project is required to prevent further deterioration of these educational assets and address health and safety issues.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	N/A	API	N/A	Score =	40
SB	(20%)					Score =	15
IA	(20%)					Score =	20
CFA	(20%)					Score =	15

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

Capital Asset Planning Exhibit 300 Analysis Required: No

VE Study:	Scheduled	FY 2019	Completed	TBD	Total Project Score:	90
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Project Costs and Status

Project Cost Estimate (this PDS):	\$	%	Project Funding History: (entire project)
Deferred Maintenance Work:	\$ TBD	100	Appropriated to Date: \$ 0

Capital Improvement Work:	\$		Requested in FY <u>2019</u> Budget:	\$	TBD
			Future Funding to Complete Project:	\$	0
Total:	\$	TBD	Total:	\$	TBD

<u>Class of Estimate:</u> (circle one)	N/A	<u>Planning and Design Funds:</u> \$	
Estimate Escalated to FY:	2019	Planning Funds Received in FY	\$ 0
		Design Funds Received in FY	\$ 0

<u>Dates:</u>	Sch'd	Actual	<u>Project Data Sheet</u>	<u>DOI Approved:</u>
Construction Award/Start:	Q1/2019	(mm/yy)	Prepared/Last Date:	YES or NO
Project Complete:	Q4/2019		01/2018	

Annual Operations & Maintenance Costs \$

Current:	\$197,535.00	Projected:	\$ 197,535.00	Net Change:	\$ 0
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**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

**BUREAU OF INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking:	90/2
Planned Funding FY:	2019
Funding Source: Education Construction Facilities Improvement and Repair	

Project Identification

Project Title:	Shonto Preparatory School HVAC and Domestic Water Line Replacement		
Project Number:	Unit/Facility Name:	Bldgs 648, 671,674	
Region/Area/ District:	Navajo Region	Congressional District:	01 State: AZ

Project Justification

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
35230000	N33R1600648	40	0.4588	0.3969
35310000	N33R1600671	40	0.5836	0.3656
35310000	N33R1600674	40	0.4475	0.2644

Project Description:

Shonto Preparatory School serves 360 students in grades K-8 and is located 127 miles northeast of Flagstaff, Arizona. This project replaces the HVAC system and a domestic water system for the main school building and replacement of the HVAC systems for two dormitory buildings. These requested funds will be used to improve the safety/health and functionality of facilities that are in poor condition and critical to the continued operation of this school and its ability to operate its dorms.

Category	Description of work to be performed	Estimated Cost
M-1	Replace dormitory HVAC system in Building 671	TBD
M-1	Replace dormitory HVAC system in Building 674	TBD
M-1	Replace primary academic structure HVAC and domestic water system, Building 648.	TBD

Scope of Benefits (SB):

Replacement of these systems addresses critical Life/Health/Safety and resource protection issues. The current systems are running to failure. This project will enable continued use of the facilities and allow educators to administer their programs and eliminate lost instructional time due to malfunctioning equipment and poor air quality. Replacing HVAC systems in the dorms will greatly increase the quality of life and increase the likelihood of positive educational outcomes.

Investment Strategy (IS):

This project enables continued use of mission critical facilities, increases overall site level energy efficiency, and reduces operations and maintenance costs for the school and two dormitory buildings. Replacement of the domestic water system will enable replacement of deteriorating infrastructure that affects water quality throughout the campus.

Consequences of Failure to Act (CFA):

These buildings were built in 1968 and are fast approaching their useful lifespan. Without this project, operation and maintenance costs will continue to increase as a result of inefficient building systems and deteriorating components using resources inefficiently. Liability costs will increase as the potential liability risk associated with unsafe and deteriorating conditions increases. Student learning will be negatively impacted with inefficient HVAC systems and a domestic water system in need of replacement. This project is required to prevent further deterioration of these educational assets and address health and safety issues.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	N/A	API	N/A	Score =	40(avg)
SB	(20%)					Score =	15(avg)
IA	(20%)					Score =	20(avg)
CFA	(20%)					Score =	15(avg)

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

Capital Asset Planning Exhibit 300 Analysis Required: Yes					Total Project Score: 90(avg)
VE Study:	Scheduled	FY 2019	Completed	TBD	

Project Costs and Status

Project Cost Estimate (this PDS):			Project Funding History: (entire project)		
Deferred Maintenance Work:	\$	TBD	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$			Requested in FY 2019 Budget:	\$ TBD
				Future Funding to Complete Project:	\$ 0
Total:	\$	TBD	100	Total:	\$ TBD

Class of Estimate:		Planning and Design Funds: \$	
Estimate Escalated to FY:	2019	Planning Funds Received in FY	\$ 0
		Design Funds Received in FY	\$ 0

Dates:		Sch'd	Actual	Project Data Sheet		DOI Approved:	
Construction Award/Start:		Q1/2019	(mm/yy)	Prepared/Last Date:		YES	or NO
Project Complete:		Q4/2019		01/2018			

Annual Operations & Maintenance Costs \$

Current:	✕ Bldg 648-\$352,472	Projected:	\$ 352,472.00	Net Change:	\$ 0
	Bldg 671-\$175,404		\$ 175,404.00		0
	Bldg 674-\$168,460		\$ 168,460.00		0

Public Safety & Justice Construction

Public Safety and Justice Construction (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Employee Housing <i>FTE</i>	3,494	3,470			-378	3,092	-378
Facilities Improvement and Repair <i>FTE</i>	4,372	4,342			-284	4,058	-284
Fire Safety Coordination <i>FTE</i>	166 <i>1</i>	165 <i>1</i>		1		166 <i>1</i>	1
Fire Protection <i>FTE</i>	3,274	3,252			-147	3,105	-147
Total Requirements <i>FTE</i>	11,306 <i>1</i>	11,229 <i>1</i>		1	-809	10,421 <i>1</i>	-808

The Public Safety & Justice (PS&J) Construction program funds projects and repairs facilities used by BIA-funded direct service and tribally operated law enforcement and detention services including employee housing. The program also includes the Structural Fire Protection program that helps ensure safe facilities. Assets maintained under this program include law enforcement, detention buildings (including some tribal court facilities), housing units, and a wide variety of other constructed assets such as roads, recreation facilities, water and power facilities, warehouses, storage facilities, garages (quarters and non-quarters), and existing building operation support systems.

Justification of 2019 Program Changes:

Employee Housing Repair (-\$378,000):

The FY 2019 budget request proposes to fund the Employee Housing Repair program at \$3.1 million. In 2019, funding will permit construction of three employee housing units associated with the Eastern Nevada Owyhee Detention Center in Nevada and six units serving the Northern Cheyenne JV Detention Center in Nevada. Priority is given to locations considered by OJS as areas with high crime rates that require increased law enforcement officials and detention center staff presence and have limited housing stock available because of the remote location of the Indian reservations.

Facilities Improvement and Repair (-\$284,000):

The FY 2019 budget request proposes to fund the PS&J Facilities Improvement and Repair program at \$4.1 million. The program will fund minor improvement and repair projects, advanced planning and design as necessary, condition assessments, environmental and demolition projects, and emergency repairs of Indian Affairs (IA)-owned or operated law enforcement facilities as resources permit. The program prioritizes projects with critical health and safety deficiencies and environmental hazardous material items.

Fire Protection (-\$147,000):

The FY 2019 budget request proposes to fund the Fire Protection program at \$3.1 million. The Fire Protection program prioritizes replacement and repair of non-working fire alarm and fire sprinkler systems, with an emphasis on educational facilities, and assessing existing fire protection systems. The program will continue to provide training to maintenance staff at Bureau of Indian Education (BIE) schools on preventive maintenance requirements to keep existing life safety systems functional as resources permit.

Public Safety and Justice Construction Overview:

Tribes collaborate with IA and coordinate with local and state governments to ensure efficiencies of operation for law enforcement, corrections, and fire programs. The PS&J Construction program supports facilities used by IA-funded direct service and tribally operated law enforcement and detention services. The activity funds projects and repairs to IA-owned detention and law enforcement facilities and PS&J employee housing. The program also includes the Structural Fire Protection program that helps ensure safe facilities.



**Red Lake Detention Center, Red Lake
Minnesota**

Assets maintained under this program include Detention, Law Enforcement buildings (including some Court facilities), housing units, and a wide variety of other constructed assets such as roads, recreation facilities, water and power facilities, warehouses, storage facilities, garages (quarters and non-quarters), and existing building operation support systems. The program also maintains fire safety systems in schools, dormitories, and other facilities. Completion of FI&R projects facilitates compliance with accessibility requirements, Environmental Protection Agency (EPA) requirements, and other safety code requirements.

Subactivity - Employee Housing (FY 2019: \$3,092,000; FTE: 0):**Program Overview:**

In recent years, the PS&J Quarters Construction program has focused on building new housing, primarily at locations where new tribal detention centers have been built. Priority is given to locations considered by OJS as areas with high crime rates that require increased law enforcement officials and detention center staff presence and have limited housing stock available because of the remote location of the Indian reservations. The availability of housing is one of the necessary components in recruitment and retention of PS&J staff. The proximity of these houses enables officers to respond quickly and effectively to emergencies.

The FY 2019 budget proposes funding for Phase II of housing construction plans at two detention center locations. The budget requests funding to complete six units at Northern Cheyenne Juvenile Detention Center in Busby, MT and three units at Eastern Nevada Detention Center in Owyhee, NV. Construction plans are funded in phases subject to availability of funds. Employee quarters are

constructed using an approved standard design that meets all IA building codes including the health and safety standards. This approach accelerates the preliminary design review and acceptance process. Variation in final project costs come from local housing market variations as well as site development and site utility expansions. .

The following table reflects the status of ongoing and proposed detention/corrections employee housing projects and includes projected completion dates, estimated costs, and type of procurement method for the construction.

PS&J Quarters Construction Projects in Progress				Project Cost Estimate (\$000)			Procurement Method
Employee Housing Project	State	Projected Completion	Status January 2018	Planning & Design	Construction	Total	
Wind River	WY	Q2 FY2018	Ongoing Construction	100	2,000	2,100	P.L. 93-638
Mescalero	NM	Q3 FY2018	Ongoing Construction	100	1,200	1,300	Commercial
Standing Rock	ND/SD	Q4 FY2018	Ongoing Construction	100	2,400	2,500	P.L. 93-638
Crow Creek	SD	Q4 FY2018	Ongoing Construction	100	742	842	P.L. 93-638
Lower Brule	SD	Q4 FY2018	Ongoing Construction	100	1,100	1,200	P.L. 93-638
Turtle Mountain	ND	Q1 FY2019	Pending Contract Award	100	TBD	TBD	Commercial
Fort Totten	ND	Q1 FY2019	Pending Contract Award	100	TBD	TBD	Commercial
Uintah Ouray	UT	Q1 FY2019	Pending Contract Award	100	TBD	TBD	Commercial
Eastern Nevada - Owyhee	NV	Q4 FY2020	Proposed for funding in FY2019	100	TBD	TBD	Commercial
Northern Cheyenne - Busby	MT	Q4 FY2020	Proposed for funding in FY2019	100	TBD	TBD	Commercial

TBD - To be determined upon awarding of construction contract.

Subactivity - Facilities Improvement and Repair (FY 2019: \$4,058,000; FTE: 0):



**Oglala Sioux Tribal Offenders
Detention Center Control Room,
Pine Ridge, SD**

The FI&R program prioritizes on critical health and safety deficiencies when ranking improvements and repairs or renovation projects at IA-owned detention and law enforcement facilities. There are 84 detention and other OJS facilities located in 17 States across Indian Country.

Minor Improvement and Repair (MI&R) (\$1,743,000):

Projects help maintain IA real property portfolio assets at an operational level as well as extend the useful life of the asset. Projects support IA compliance with the American Correctional Association Core Jail Standards; accessibility requirements; EPA requirements; and other life safety and health code requirements. This program also funds the disposal of assets no longer needed for the program and the abatement of any environmental hazards required to support demolition.

Facilities Condition Assessments (\$437,000):

Condition assessments document new and validate identified deficiencies at IA-funded detention and law enforcement facilities. Condition assessments identify deferred maintenance (DM) needs and include a computation of the current replacement value (CRV) of each asset, which is critical in calculating the asset FCI. Condition assessments also identify museum

property and assess facility conditions to assure adequate protective measures are in place. Facilities inspections include standard elements identified such as fire and life safety, HVAC systems, electrical systems, structural integrity, etc.

Emergency Repair (\$370,000):

The Emergency Repair Program covers facilities-related expenses necessary to mitigate or correct immediate threats to life or property at PS&J facilities.

Environmental Projects (\$547,000):

This program funds correction of environmental deficiencies at public safety facilities. IA facilities often have several complex environmental compliance needs. The key areas for compliance include storage tank management, toxic substances management, hazardous materials/waste management, water quality management, and air quality management.

Portable Office Buildings (\$961,000):

This program supports construction, transport, repair, installation, and relocation of portable office buildings at various IA/OJS locations throughout Indian Country. Work may also include constructing infrastructure associated with building including utilities, vehicle accommodation, and pedestrian walkways. The portable program was introduced to provide temporary space for OJS when critical to operations and new construction funding is not available. It is anticipated that during FY 2019, a total of two portable buildings will be completed and installed at multiple locations, based on OJS's priority listing.



**Pine Ridge Agency Facilities Personnel
accompanying Facilities Condition
Assessment Pine Ridge Justice Complex,
Pine Ridge, SD**

Subactivity - Fire Safety Coordination (FY 2019: \$166,000; FTE: 1):



Firefighters train to a live fire scenario

The Structural Fire Protection Program (SFPP), ensures fire safe IA facilities at IA's schools, dormitories, detention facilities, offices, and other IA funded facilities. The program works with non-IA fire agencies such as other Federal, tribal, state, county, and municipal fire departments as a resource for fire training or information pertaining to the fire service that may affect IA.

Subactivity - Fire Protection (FY 2019: \$3,105,000; FTE: 0):

The SFPP ensures fire suppression responses by IA, tribal, other Federal, and county fire departments. The program promotes and monitors compliance with the National Fire Protection Association (NFPA) codes, Occupational Safety and Health Act

(OSHA), and Federal law. The SFPP provides structural fire protection systems for IA funded facilities. This includes upgrading or replacing non-working or outdated fire alarm and automatic sprinkler systems. The SFPP also provides ongoing replacement and major repairs support to locations previously provided with fire trucks, stations, and equipment.

In FY 2019 the SFPP will continue to focus on the replacement and repair of non-working fire alarm and fire sprinkler systems with an emphasis on educational facilities. The SFPP will focus on assessing existing fire protection systems and providing training to maintenance staff at BIE schools on preventive maintenance requirements in order to keep existing life safety systems functional.

Automatic Sprinkler System (\$760,000):

Project funding will be used to correct automatic fire sprinkler systems at BIE schools and dormitories. Eight projects under \$100,000 and three projects over \$100,000 are scheduled to be completed by the end of FY 2019. This will ensure that, in the event of fire, the sprinkler system will activate, sound an alarm, control, or extinguish the fire, and give building occupants time for evacuation or provide secondary means of egress if their primary exit is blocked.

Fire Equipment (\$295,000):

Project funding will be used to replace firefighting equipment damaged, contaminated, or beyond repair, such as fire hoses, nozzles, and hand tools.



Automatic Sprinkler System Panel

Fire Alarm Systems (\$1,850,000):

Project funding will provide fire alarm systems to meet NFPA codes. Fourteen projects under \$100,000 and 9 projects over \$100,000 are scheduled to be completed by the end of FY 2019. The funds will be used to repair or replace older systems experiencing chronic problems at BIE schools and dormitories. The SFPP will also provide preventative maintenance training at locations throughout Indian Country.

Structural Firefighter Training (\$200,000):

Funds will be used to maintain the skills of current firefighters and train new structural firefighters. Annual firefighter training will be offered to all IA locations and identified tribal fire departments that provide structural fire protection to IA facilities. Training will include Introduction to Firefighting, which provides the foundation for firefighting. Advanced firefighter training will focus on search and rescue operations with fire control and extinguishing. Other courses have been



Firefighters prepare to enter the Mobil Live Fire Training Simulator

added, including Liquid Petroleum Gas (LPG) emergencies and vehicle extrication at certain training locations. IA plans to hold eight trainings annually spread throughout Indian Country.

DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019

**BUREAU OF INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking:	80/1
Planned Funding FY:	2019
Funding Source: Public Safety and Justice Construction Improvement & Repair Employee Housing	

Project Identification

Project Title:	Detention Employee Housing		
Project Number:	TBD	Unit/Facility Name:	Northern Cheyenne JV Detention Center – Busby
Region/Area/District:	District V	Congressional District:	00 State: Montana

Project Justification

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
35300200	Multiple Employee	100	N/A	0.00
	Quarters			

Project Description:

The Division of Facilities Management and Construction (DFMC) will use the requested funding to complete Phase II of the new employee quarters construction for the Northern Cheyenne Juvenile Detention Center. This project fulfills the program requirement for this location. A total of six (6) units will be built in Busby, MT in a two-bedroom configuration.

The Northern Cheyenne Juvenile Detention Center is in Busby, Montana. Busby is approximately 100 miles to the east of Billings, MT. Heavy snows and extreme weather often make roads impassable and rental housing is scarce or non-existent, due to the low population in Busby area; just over 2,000.

Units have been designed to have lower life cycle costs, use energy efficiently, and meet accessibility standards. The quarters will be constructed with longer-lasting materials to withstand severe use and require minimal maintenance. The structures will feature a fixed foundation with Radon elimination system, fire sprinklers, high efficiency HVAC equipment, Energy Star appliances, and additional insulation. They will have a low carbon input and a photovoltaic system that will be net metered to the grid. Fiberglass reinforced sheet rock will be used in areas where moisture could be expected and fiber cement lap siding will be used on the exteriors. The roofs will be standing metal seam for durability.

The construction of the new employee quarters will improve the safety and functionality of facilities for the program's stakeholders and will support the Department's plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

Scope of Benefits (SB):

Housing units are essential to staffing these facilities, as no other housing is available in these areas. Providing quarters for key personnel helps in recruitment and retention of quality corrections and law enforcement staff. One advantage of housing personnel nearby is their ability to respond quickly to unexpected or emergency situations, including inclement weather. This project is a Presidential High Performance Priority Goal (HPPG).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure. The project, also, supports the IA Public Safety and Justice Centers and facilities serving communities, the general public and staff. They support the Departmental Strategic Plan by responding to the outcome goals of supporting Indian Self Governance and Self-Determination and Improving Education and Welfare systems for Indian Tribes.

These quarters will improve the safety and functionality of facilities for the program's stakeholders and support the Department's

plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

Investment Strategy (IS):

This project supports the Department of the Interior (DOI) Asset Management Plan that ensures managers at all levels are provided with the tools to make wise investments, including making informed choices for funding in owned and leased buildings, structures, linear, fleet, and non-stewardship lands that contribute to the IA mission.

The investment will improve the FCI as well as decreased operational costs and greater overall efficiency through the design and installation of more effective, energy efficient building systems. Completion of this project will contribute to a healthy and safe environment and reduce long-term costs for potential liability risk associated with unsafe conditions.

Consequences of Failure to Act (CFA):

Failure to act will result in difficulty recruiting and retaining quality corrections and law enforcement staff. Personnel will be unable to respond quickly to unexpected or emergency situations, including inclement weather. Potential liability risk associated with decreased security and unsafe conditions will remain.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	0	API	100	Score =	30.00
SB	(20%)					Score =	20.00
IA	(20%)					Score =	20.00
CFA	(20%)					Score =	10.00

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

Capital Asset Planning Exhibit 300 Analysis Required: NO

VE Study: Scheduled N/A Completed (mm/yy)

Total Project Score: N/A

Project Costs and Status

<u>Project Cost Estimate (this PDS):</u>			<u>Project Funding History:</u> (entire project)	
Deferred Maintenance Work:	\$	%	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$	100	Requested in FY 2019 Budget:	\$ TBD
			Future Funding to Complete Project:	\$ 0
Total:	\$	100	Total:	\$ TBD

Class of Estimate: (circle one)

Estimate Escalated to FY: 2019

N/A

Planning and Design Funds: \$'s

Planning Funds Received in FY \$ 0

Design Funds Received in FY \$ 0

Dates:

Construction Award/Start: Q1/2019

Project Complete: Q4/2019

Sch'd Actual (mm/yy)

Project Data Sheet

Prepared/Last Date:

01/2018

DOI Approved:

YES or NO

Annual Operations & Maintenance Costs \$

Current:	\$	N/A	Projected:	\$	N/A	Net Change:	\$	N/A
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Operations and maintenance funding is not provided for employee quarters as O&M expenses are covered by the rental receipts collected for these housing units.

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

**BUREAU OF INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking:	80/1
Planned Funding FY:	2019
Funding Source:	Public Safety and Justice Construction Improvement & Repair Employee Housing

Project Identification

Project Title:	Detention Employee Housing		
Project Number:	TBD	Unit/Facility Name:	Eastern Nevada Detention Center
Region/Area/District:	District V	Congressional District:	02 State: Nevada

Project Justification

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
35300200	Multiple Employee	100	N/A	0.00
	Quarters			

Project Description:

The Division of Facilities Management and Construction (DFMC) will use the requested funding to complete Phase II of the new employee quarters construction for the Office of Justice Services (OJS) Program. Budget limitations in FY18 required adjustment to the delivery schedule and resulted in a two phased project. Phase II completes the program requested need for this location. A total of three (3) units will be built in a 2-bedroom configuration and will house OJS employees supporting Eastern Nevada Detention Center.

The Eastern Nevada Detention Center is located in Owyhee, Elko County, Nevada. The facility is located in the northern part of Nevada near Idaho. The nearest town, Elko, Nevada, is about 95 miles away and there is no nearby commercial housing to own or rent.

Units have been designed to have lower life cycle costs, use energy efficiently, and meet accessibility standards. The quarters will be constructed with longer-lasting materials to withstand severe use and require minimal maintenance. The structures will feature a fixed foundation with Radon elimination system, fire sprinklers, high efficiency HVAC equipment, Energy Star appliances, and additional insulation. They will have a low carbon input and a photovoltaic system that will be net metered to the grid. Fiberglass reinforced sheet rock will be used in areas where moisture could be expected and fiber cement lap siding will be used on the exteriors. The roofs will be standing metal seam for durability.

Scope of Benefits (SB):

Housing units are essential to staffing these facilities, as no other housing is available in these areas. Providing quarters for key personnel helps in recruitment and retention of quality corrections and law enforcement staff. One advantage of housing personnel nearby is their ability to respond quickly to unexpected or emergency situations, including inclement weather. This project is a Presidential High Performance Priority Goal (HPPG).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure. The projects support the IA Strategic Plan long-term goals and annual performance goals to improve the safety and functionality of IA Public Safety and Justice Centers and facilities serving communities, the general public and staff. They support the Departmental Strategic Plan by responding to the outcome goals of supporting Indian Self Governance and Self-Determination and Improving Education and Welfare systems for Indian Tribes.

These quarters will improve the safety and functionality of facilities for the program's stakeholders and support the Department's

plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

Investment Strategy (IS):

This project supports the Department of the Interior (DOI) Asset Management Plan that ensures managers at all levels are provided with the tools to make wise investments, including making informed choices for funding in owned and leased buildings, structures, linear, fleet, and non-stewardship lands that contribute to the IA mission.

The investment will improve the FCI. Additional expected outcomes include improved costs and efficiencies through the design and installation of more effective, energy efficient building systems. Completion of this project will contribute to a healthy and safe environment and reduce long-term costs for potential liability risk associated with unsafe conditions.

Consequences of Failure to Act (CFA):

Failure to act will result in difficulty recruiting and retaining quality corrections and law enforcement staff. Personnel will be unable to respond quickly to unexpected or emergency situations, including inclement weather. Potential liability risk associated with decreased security and unsafe conditions will remain.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	0	API	100	Score =	30.00
SB	(20%)					Score =	20.00
IA	(20%)					Score =	20.00
CFA	(20%)					Score =	10.00

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

Capital Asset Planning Exhibit 300 Analysis Required: NO

VE Study: Scheduled N/A Completed (mm/yy)

Total Project Score: N/A

Project Costs and Status

<u>Project Cost Estimate (this PDS):</u>			<u>Project Funding History:</u> (entire project)		
	\$	%		\$	
Deferred Maintenance Work:	\$		Appropriated to Date:	\$	0
Capital Improvement Work:	\$	100	Requested in FY 2019 Budget:	\$	TBD
			Future Funding to Complete Project:	\$	0
Total:	\$	100	Total:	\$	TBD

Class of Estimate: (circle one)

Estimate Escalated to FY: 2019

N/A

Planning and Design Funds: \$

Planning Funds Received in FY \$ 0

Design Funds Received in FY \$ 0

Dates:

Sch'd Actual
Construction Award/Start: Q1/2019 (mm/yy)
Project Complete: Q4/2019

Project Data Sheet

Prepared/Last Date:
01/2018

DOI Approved:

YES or NO

Annual Operations & Maintenance Costs \$

Current:	\$	N/A	Projected:	\$	N/A	Net Change:	\$	N/A
Operations and maintenance funding is not provided for employee quarters as O&M expenses are covered by the rental receipts collected for these housing units.								

Resources Management Construction

Resources Management Construction (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Irrigation Project Construction	6,006	5,965		3	575	6,543	578
Navajo Indian Irrigation Project	3,394	3,371		2	-149	3,224	-147
Irrigation Projects-Rehabilitation	2,612	2,594		1	724	3,319	725
<i>FTE</i>	2	2				3	1
Engineering and Supervision	2,078	2,064		9	-102	1,971	-93
<i>FTE</i>	9	9				9	0
Survey and Design	292	290			300	590	300
<i>FTE</i>							0
Federal Power Compliance (FERC)	643	639		2		641	2
<i>FTE</i>	2	2				2	0
Dam Projects:	27,494	27,307		25	949	28,281	974
Safety of Dams	25,569	25,395		21	949	26,365	970
Dam Maintenance	1,925	1,912		4		1,916	4
<i>FTE</i>	25	25				25	0
Total Requirements	36,513	36,265	0	39	1,722	38,026	1,761
<i>FTE</i>	38	38	0	0	0	39	1

The Resources Management Construction program funds deferred maintenance projects for dams, irrigation projects and systems, and power projects in Indian Country. BIA provides management and program oversight, technical assistance, training, and other support as needed.

Justification of 2019 Program Changes:

Navajo Indian Irrigation Project (-\$149,000):

The budget request funds construction and deferred maintenance of the Navajo Indian Irrigation Project at \$3.3 million. Proposed funding will be used for projects to correct the remaining construction deficiencies identified during inspections of BOR constructed NIIP pumping plants which need to be completed prior to transfer from Reclamation to Indian Affairs. Funding will also support a plan to automate and integrate operation of NIIP pumping plants and canal check structures.

Irrigation Projects – Rehabilitation (+\$724,000):

The budget request funds the Irrigation Projects – Rehabilitation program at \$3.3 million. This program is part of the Administration’s focus on infrastructure. In 2019, Indian Affairs (IA) will address critical outstanding maintenance issues at the 17 Indian Irrigation Projects, which are vital economic contributors to the tribes, local communities, and regions where they are located. The IA estimates that irrigated lands served by the major Indian Irrigation Projects produce in excess of \$960 million in gross crop revenues annually.

Engineering and Supervision (-\$102,000):

The budget request funds the Engineering and Supervision program at \$2.0 million. In 2019, the program will continue to provide technical assistance and oversight to the 17 irrigation projects and three power utilities located in Indian Country in the western United States.

Survey and Design (+\$300,000):

The budget request funds the Survey and Design at \$590,000. This program is part of the Administration's focus on infrastructure. In 2019, the program will fast track technical modernization studies for rehabilitation of the 17 Congressionally authorized Indian Irrigation Projects and three IA Power Utilities in the IA inventory. Modernization studies will be used to improve resource utilization and water delivery service.

Safety of Dams (+\$949,000):

The budget request funds the Safety of Dams at \$26.4 million. This program is part of the Administration's focus on infrastructure. In 2019, the program will prioritize construction projects for dam safety rehabilitation projects already designed or with expected design completion in FY 2019. The budget proposes to fund seven dam projects based on funding levels requested and projects proposed in the 2018 budget request to Congress. The program will also support design projects for planned construction beyond FY 2019 and conduct risk assessments to help prioritize future projects.

Resources Management Construction Overview:

The Resources Management Construction program serves Indian communities by assisting tribes in the management of water delivery assets consistent with applicable Federal, tribal, and State laws. Indian Affairs provides management and program oversight, technical assistance, training and other support to dams programs, irrigation projects and systems, and power projects in Indian Country.

The program is continually applying new technology to improve the management of irrigation, power and dam safety programs. Examples include: mapping and inventory of all projects with Geographical Information System (GIS) technology; implementation of computerized asset maintenance management system; continued improvements to the billing and collection system for the irrigation projects; implementation of an on-line rate setting tool for the irrigation projects; and most recently establishing a Cooperative Agreement with California Polytechnic University's Irrigation Training and Research Center (ITRC) to assist with training of field staff and development of Modernization Studies for specific irrigation projects.

The Resources Management Construction activity is composed of the following subactivities: Irrigation Project Construction, Engineering and Supervision, Survey and Design, Federal Power Compliance (Federal Energy Regulatory Commission or FERC), Dam Projects, and Oversight of Power Projects.

Subactivity - Irrigation Project Construction (FY 2019: \$6,543,000; FTE: 2):

This program provides management, oversight, and engineering technical assistance to the irrigation projects under BIA's jurisdiction. The program addresses deferred maintenance needs at 17 congressionally authorized irrigation projects. These 17 irrigation projects are located on Indian reservations across the Rocky Mountain, Northwest, Southwest, Navajo and Western Regions. The BIA also has irrigation systems in its inventory which are non-revenue-generating that are mainly used for subsistence gardening.

Indian irrigation projects provide water vital to agricultural production in the western United States. Serving over 25,000 customers in 10 western states, irrigation projects provide irrigation water to over 780,000 acres through over 56,000 structures and 6,000 miles of canals and drains. The IA owns, operates, and maintains the projects, providing the manpower, materials, and equipment to operate and maintain these projects. There are no other Federal agencies which operate and maintain irrigation projects.

The current water users on IA projects include the tribes, individual Indian landowners, non-Indian landowners, and non-Indian lessees of Indian lands. The mix of fee and trust lands, along with the delivery of Indian and non-Indian water rights to both Indian and non-Indian customers, makes IA irrigation different from most other irrigation projects.

Navajo Indian Irrigation Project [\$3,224,000; FTE: 2]:

This program funds construction and deferred maintenance of the Navajo Indian Irrigation Project (NIIP). All work is accomplished through a reimbursable agreement with the Bureau of Reclamation. The construction of the NIIP is authorized under Pub. L. 87-483, as amended, for the purposes of delivering water for the irrigation of irrigable and arable lands. The legislation authorized the Secretary of the Interior to construct, operate, and maintain the Navajo Indian Irrigation Project for the principal purpose of furnishing irrigation water to approximately 110,630 acres of land. The NIIP design is comprised of 11 blocks; with each block delivering water to approximately 10,000 acres. Construction of the project began in 1962. Currently, the irrigation delivery system can deliver water to approximately 77,685 acres, through eight completed blocks and a portion of block 9. The cost to date is approximately \$670 million.

Irrigation Projects-Rehabilitation [\$3,319,000; FTE: 1]:

The irrigation rehabilitation program addresses critical deferred maintenance and construction work on BIA owned and operated irrigation facilities, with an emphasis placed on infrastructure rehabilitation that addresses health and safety concerns for IA employees and the public. Projects are prioritized in accordance with the Department and Indian Affairs Asset Management Plan, the rehabilitation priority index (RPI), Facility Condition Index (FCI), Asset Priority Index (API), and also considers the risk associated with the loss of water delivery to all or a portion of the irrigation facility. Modernization Study results are incorporated into all rehabilitation projects to improve resource utilization and water delivery service as most facilities are reaching 100 years old.

Subactivity - Engineering and Supervision (FY 2019: \$1,971,000; FTE: 9):

This subactivity provides oversight and technical support to the 17 irrigation and three power projects at both Region and Project levels to ensure that Federal assets are protected and in compliance with laws and regulations. The program also ensures that the projects are operated and maintained in an efficient manner and providing good customer service. Support and assistance includes asset management, budgeting, technical assistance, operations and maintenance billing and collection activities, program oversight and reviews, computerized maintenance management implementation and a variety of other technical support functions. The program also provides water measurement training to IA and tribal staff.

Subactivity - Survey and Design (FY 2019: \$590,000; FTE: 0):

This program provides the planning and technical support activities for the Irrigation Resources Management Construction and develops information required for rehabilitation and maintenance efforts for the irrigation projects owned, operated and maintained by IA. The program 1) conducts rapid appraisal process, or mini-modernization, studies on irrigation projects to assist in prioritization of deferred maintenance project activities; 2) performs comprehensive condition assessments on power utilities and modernization studies of irrigation projects to meet the Department and BIA Asset Management responsibilities; 3) implements project sustainability studies to assist tribal efforts to improve and promote local and regional agricultural economies; 4) maintains project inventories and data, including the development of Map Data Books specific to the Irrigation and Power Projects; 5) undertakes irrigated land classification studies, mapping, and other technical activities, in direct support of developing critical information used to manage irrigation projects and systems; and 6) updates construction cost estimates for the asset management database that provides deferred maintenance estimates.

Subactivity - Federal Power Compliance [FERC] (FY 2019: \$641,000; FTE: 2):

Currently, there are approximately 200 hydroelectric and other facilities on, or affecting, Indian lands and resources. This program partners with affected Indian tribes to implement Secretarial authorities under Part I of the Federal Power Act (FPA) (16 U.S.C. 739a-825r) to improve tribal capacity to conduct research and participate in governmental efforts affecting or potentially affecting important Indian resources. Actions under this program generally include: 1) identification of non-Federal hydroelectric projects affecting Indian reservations, Indian trust resources (e.g., land, fish, wildlife, and cultural resources) and/or other resources important to Indian tribes; 2) development and implementation of studies to address potential effects of existing or proposed hydroelectric projects on fish and wildlife, water supply, cultural resources, and tribal economies; 3) development of settlement agreements, license recommendations, terms and conditions, and amendments to address project effects on Indian resources; and 4) long-term implementation of settlement agreements and other measures necessary to protect tribal interests. Program activities also cover Trial-Type Hearings and Alternatives Analyses pursuant to the Energy Policy Act of 2005 (EPA Act of 2005).

Subactivity - Dam Projects (FY 2019: \$28,281,000; FTE: 25):

Safety of Dams [\$26,365,000; FTE: 21]:

The Indian Dams Safety Act of 1994 (P. L. 103-302), established that IA is responsible for all dams on Indian lands. The Safety of Dams inventory currently includes 138 high- or significant-hazard potential dams on 42 Indian reservations and over 700 dams on Indian reservations that are classified as low-hazard potential or are unclassified. A dam's hazard potential classification is based on the potential for loss of life or significant damage to property downstream of the dam in the event of uncontrolled releases from the dam and is not a measure of the current dam condition.

The Safety of Dams program ensures the safety of all high and significant-hazard potential dams on tribal lands. These dams form a significant part of water resources and trust assets for Indian reservations. Failure of any of these 138 dams would be expected to result in the loss of one or more lives or would result in significant economic, environmental, cultural, or lifeline losses. The Safety of Dams program conducts yearly workshops to educate tribal community leaders and members about potential dam safety risks and demonstrate how floodplain management measures can and will be helpful for them in mitigating these risks.

The primary emphasis of the Safety of Dams program is to protect downstream residents from undue risks associated with the dams. This requires identifying dams that pose unacceptable risks, and utilizing a risk-informed decision process to prioritize risk reduction actions. These actions include correcting identified safety deficiencies to mitigate hazards in accordance with the Indian Dams Safety Act of 1994 and the Department's Safety of Dams Program, Secretarial Order No. 3048. The program is developing emergency action plans and early warning systems on all of its high and significant hazard dams, performing maintenance, enhancing security, and rehabilitating dams in poor condition. Dams under the jurisdiction of BIA potentially have more than 100,000 tribal persons living below these dams with hundreds of millions in assets.

Safety of Dams Construction and Design: The FY 2019 request will fund rehabilitation projects for the dams listed below. Projects will correct identified high-risk safety deficiencies in accordance with Federal guidelines and Department/Bureau directives. The corrective actions include repair and rehabilitation to address possible flood hydrology, seepage, static stability, dynamic stability, and landslide problems. The following seven dams are among the highest ranked dams based on the IA Risk Management process for funding this fiscal year. If the planned projects are delayed, funding will go toward the next highest priority projects. Funding may also be used to assist in ongoing design or construction, where additional funding is required on current construction, due to unforeseen circumstances, deficiencies or changed conditions. Design and planning are included in the project cost for each dam. If additional funds are available, new rehabilitation designs or construction will be started on the next highest ranked dam(s). Modification construction activities will be conducted at the following dams:

Proposed FY 2019 Safety of Dams Projects

Dam	Reservation	State	Project Description
Crow Dam	Flathead Indian Reservation	MT	Construction
Owhi Dam	Colville Indian Reservation	WA	Construction
Ghost Hawk Dam	Rosebud Indian Reservation	SD	Construction
Parmelee Dam	Rosebud Indian Reservation	SD	Design
Kicking Horse Dam	Flathead Indian Reservation	MT	Design
Bottle Hollow Dam	Uintah and Ouray Indian Reservation	UT	Design
Neopit Dam	Menominee Indian Reservation	WI	Design

Expedited Issues – Mitigation of High-Risk Failure Modes: Expedited issues are safety of dams deficiencies identified on high or significant hazard dams, which need to be corrected in the short term. These may be identified during Comprehensive Reviews or during inspections of the dams. The funds may be used in the mitigation of the risk through various means, such as additional monitoring, construction repairs, temporary breaching of the dam, or other methods to reduce risk.

Issue Evaluations: Issue evaluations are feasibility level studies of the higher risk failure modes on dams. The studies review all failure modes on a particular identified dam in determining which failure modes should be addressed in the rehabilitation. The high-risk failure modes will be included in any rehabilitation, but some or all of the moderate to lower risk failure modes may not be included.

Security: This program funds the installation of security equipment at key dam facilities and structures. Security includes access control, enhanced communications and proper lighting, remote surveillance systems, exterior alarm doors and locks, and alarm systems. In light of credible threats, the security assessments and findings will be maintained in the IA Central and the Regional Offices.

Emergency Management Systems

(EMS): Funds are used to ensure that Early Warning Systems (EWS) and Emergency Action Plans (EAPs) are developed, implemented, and maintained effectively. The EWS and EAPs are critical components of EMS. Inoperable systems and ineffective plans could adversely impact a given population, property, or the environment.

Currently, 136 programs dams have EAPs and EAPs are under development for the two new dams recently added to the list of high hazard dams. The EAPs are updated on a five-year cycle.

Emergency Management

❖ Early Warning Systems (EWS)

EWS are connected to a 24/7 National Monitoring Center, which monitors the streamflow, water elevation, spillway flow, weather conditions and developing storms, other dam parameters, and notifies the appropriate personnel.

❖ Emergency Action Plans (EAPs)

EAPs have been completed on all BIA dams in operation. Tabletop and functional exercises are held on a 5-year cycle with annual contact updates.

The EWS are electronic monitors and transmitters at each dam. The EWS Program provides monitoring and support at 120 IA dams via over 330 monitoring locations utilizing more than 3,300 sensors. The SOD Program performs emergency and annual maintenance services for monitoring locations and upgrades satellite telemetry at sites as necessary. The SOD Program maintains a data services contract to host and store EWS data and cover data feed billing from monitoring sites.

Safety of Dams Inspections and Evaluations: The SOD program inspects and evaluates high and significant hazard dams, and prepares Safety and Evaluation of Existing Dams (SEED) inspections on selected dams. Inspections and evaluations provide the information necessary to determine and identify the physical condition of the dams and which dams present a high or significant hazard to public safety. For dams that have been determined to be in less than satisfactory condition, annual special examinations are performed to detect deficiencies as quickly as possible, before a catastrophic failure occurs.

Program Coordination: These funds are used to operate and administer the SOD program primarily at Central and Regional Offices.

Dam Maintenance [\$1,916,000; FTE: 4]:

The Dam Maintenance program performs recurring maintenance and repairs of high and significant hazard potential dams on Indian lands. The program also performs annual maintenance on early warning systems.

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

Bureau of Indian Affairs Project Data Sheet	Total Project Score/Ranking:	70/1
	Planned Funding FY:	2019
	Funding Source: Construction-Resource Management Construction-Project Construction-Irrigation	

Project Identification

Project Title: Navajo Indian Irrigation Project, Inspector General Audit Deficiencies and Transfer Stipulations Corrections			
Project Number: NIIP - 1	Unit/Facility Name: Navajo Indian Irrigation Project		
Region/Area/District: Navajo Region	Congressional District: 3	State: NM	

Project Justification

Project Description:

The Navajo Indian Irrigation Project (NIIP) is an on-going irrigation construction project on the Navajo Indian Reservation in northwest New Mexico. The NIIP started construction in 1964. The NIIP was authorized by Public Law 87-483 (76 Stat.96), signed into law on June 13, 1962 as a settlement of a specific issue and is the initial stage of the San Juan Chama Project in New Mexico and Colorado. This legislation authorized the delivery of irrigation water to 110,630 acres to be developed under irrigation. Currently, the irrigation system can deliver up to approximately 78,000 acres of irrigated land. The NIIP has been under construction for approximately 51 years. The backlog of routine maintenance on constructed facilities and infrastructure has been deferred and is now a major component of total cost to complete the project. The Indian Affairs (IA) funds the operation and maintenance of the NIIP.

The Bureau of Reclamation (Reclamation) performs the design and construction of the NIIP. The NIIP is divided into 11 blocks, each block delivering water to approximately 10,000 acres. The Reclamation completes a block and transfers the block from Construction-in-Progress (CIP) status to IA operations and maintenance (O&M) status. The construction of each block takes a few years to complete depending on construction funding levels. Portions of the block may be used by the Navajo Nation and when transferred to the BIA, some maintenance on deferred items may be required. Portions of this work are deferred items noted during the transfer and other punch list items to complete the construction project.

This proposed funding is to be used to correct deficiencies of the NIIP as mandated in the 1988 Office of Inspector General's (OIG) Report, and items noted above in the transfer from Reclamation to IA. A major portion of this work can only take place when there is no water in the canals. This work will involve the correction of the remaining OIG Deficiency items and correction of items noted during the newly constructed facility transfer inspections. It will also provide for O&M for items considered to be in the CIP status and pay for the power to run those structures to deliver water to the Navajo Nation.

FY 2019 funding will be used to continue development of Standing Operating Procedures (SOP) and related drawings. Minor construction will be performed with available funding, O&M, and power will be provided for those structures still considered to be in Assets-Under-Construction status. Work will also involve the correction of some items noted during the newly constructed facility transfer inspections.

Scope of Benefits (SB):

The NIIP support the Interior/IA's core mission by:

- Supporting IA's mission to enhance the quality of life, to promote economic opportunity, and to carry out the responsibility to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives. This is to be accomplished through the delivery of quality services, and by maintaining government-to-government relationships within the spirit of Indian self-determination.

- Carrying out the mission of the Office of Trust Services in protecting and preserving Trusts lands and Trust resources. This project protects and preserves trust resources through the on-going construction of the NIIP.

- Carrying out the authorization under the Navajo Indian Irrigation Project: San Juan Chama Project (<i>Public Law 87-483, as amended</i>) and the initial stage of the San Juan Chama Project in New Mexico and Colorado. This legislation authorized the Secretary of the Interior to construct, operate, and maintain the Navajo Indian Irrigation Project.																			
The Project clearly demonstrates a major and measurable contribution to established goals and objectives of the Department and IA, aligning with specific outputs and outcomes detailed in the strategic plans. The NIIP beneficially impacts the economy of the geographic area and the Navajo Nation (NN), including employment and multiple benefits to local, regional and national economies. The NIIP has four Public Law 93-638 contracts with the Navajo Agricultural Products Industry (NAPI), Navajo Nation's Tribal farming and agri-business enterprise. The NAPI provides operation, maintenance, corrects transfer deficiencies, and performs minor construction to irrigation systems on the completed segments. NAPI impacts not just the local economy but other areas through national and international marketing of consumer goods produced by the NAPI. The NIIP fulfills the location and partnership initiatives of the Department and IA.																			
Investment Strategy (IS): NIIP investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.																			
Consequences of Failure to Act (CFA): Failure to complete the NIIP would have a major and measurable direct impact on public or employee health and safety.																			
Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)																			
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">FCI/API (40%)</td> <td style="width: 10%;">FCI 90</td> <td style="width: 10%;">API 0.12</td> <td style="width: 10%;">Score = 30</td> </tr> <tr> <td>SB (20%)</td> <td></td> <td></td> <td>Score = 10</td> </tr> <tr> <td>IS (20%)</td> <td></td> <td></td> <td>Score = 10</td> </tr> <tr> <td>CFA (20%)</td> <td></td> <td></td> <td>Score = 20</td> </tr> </table> Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)				FCI/API (40%)	FCI 90	API 0.12	Score = 30	SB (20%)			Score = 10	IS (20%)			Score = 10	CFA (20%)			Score = 20
FCI/API (40%)	FCI 90	API 0.12	Score = 30																
SB (20%)			Score = 10																
IS (20%)			Score = 10																
CFA (20%)			Score = 20																
Capital Asset Planning Exhibit 300 Analysis Required: Yes VE Study: Scheduled _____ Completed _____			Total Project Score: 70																
Project Costs and Status																			
Project Cost Estimate (this PDS):		Project Funding History: (entire project)																	
	\$	%																	
Deferred Maintenance Work:	\$ 994,000	80	Appropriated to Date: \$ 52,353,000																
Capital Improvement Work:	\$ 248,000	20	Requested in FY 2019 Budget: \$ TBD																
Total:	\$ 1,242,000	100	Future Funding to Complete Project: \$ TBD																
			Total: \$ TBD																
Class of Estimate (circle one): A B C Estimate Escalated to FY: 07/17		Planning and Design Funds: \$'s Planning Funds Received in FY \$ 0 Design Funds Received in FY \$ 0																	
Dates:	Sch'd Construction Award/Start: 1 st / 11 Project Complete: 4 th / 22	Project Data Sheet Prepared/Last Updated: 01/2018	DOI Approved: Yes																
Annual Operations & Maintenance Costs \$																			
Current: \$ 4,600,000		Projected: \$4,600,000	Net Change: \$0																

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

Bureau of Indian Affairs Project Data Sheet	Total Project Score/Ranking:	70/2
	Planned Funding FY:	2019
	Funding Source: Construction-Resource Management Construction-Project Construction-Irrigation	

Project Identification

Project Title: Navajo Indian Irrigation Project, Automation and Power Factor Correction			
Project Number: NIIP-2	Unit/Facility Name: Navajo Indian Irrigation Project		
Region/Area/District: Navajo Region	Congressional District: 3	State: NM	

Project Justification

Project Description:

The Navajo Indian Irrigation Project (NIIP) is an on-going irrigation construction project on the Navajo Indian Reservation in northwest New Mexico. The NIIP started construction in 1964. The NIIP was authorized by Public Law 87-483 (76 Stat.96), signed into law on June 13, 1962 as a settlement of a specific issue and is the initial stage of the San Juan Chama Project in New Mexico and Colorado. This legislation authorized the delivery of irrigation water to 110,630 acres.

Currently, the irrigation system can deliver up to 77,685 acres of irrigated land. The NIIP has been under construction for approximately 51 years. The Indian Affairs (IA) funds the operation and maintenance of the NIIP.

Automation of the project will tie 32 small and large self-controlled pumping plants, 50 manually operated pumping plants and 19 canal check structures into the NAPI Master Station. The status of each pumping plant and the canal water levels at each side of the canal check structures can be monitored in real time. Adjustments to the system can be made remotely by a computer rather than manually by project personnel. Automation will make the NAPI irrigation operation more economical, more efficient, and will solve many of the water delivery problems NAPI is currently having. The design of the work started in FY 2011. The work on each block is scheduled to be completed in one to two years as funding is made available. The work is scheduled to be complete in FY 2022.

The current project power agreement was established on June 27, 1990 between Western Area Power Administration (Western), Navajo Agricultural Products Industry (NAPI), the Bureau of Reclamation (Reclamation) and IA. The Power factor Correction requirements were established on June 27, 1990. The agreement is to adhere to a power factor requirement i.e. "95 percent lagging and 95 percent leading" which was not considered until Block 8 pumping plants were constructed. If the average power factor at which power is delivered to the project is less than 95 percent lagging or more than 95 percent leading, the billing demand will be increased for each percent or major fraction thereof and will be billed at the power rate, i.e., by adding power factor capacitors to pump motors, the project will have a lower electric bill.

In Blocks 8 and 9 pumping plants, power factor capacitors were added to the pump motors. In 1997, prior to the moratorium on new construction, Block 5 power factor capacitors were added to the plant motors under the 1425-98-CC-40-22510 contract. Blocks 1 through 3 pumps are powered by natural gas; therefore, have small electrical load requirements which probably will not require power factor capacitor corrective action. Recently IA installed electrical motors in the Block 1 single unit pumping plants through a contract with Keller-Bleisner Engineering. As this is a working irrigation project, the work needs to be scheduled around the delivery of the water, and at times during the off-season, and is scheduled to be completed in FY 2022. FY 2019 funding will allow for the continuation of the power factor correction work and automation work.

Scope of Benefits (SB):

The NIIP support the Interior/IA's core mission by:

- Supporting IA's mission to enhance the quality of life, to promote economic opportunity, and to carry out the responsibility to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives. This is to be accomplished through the delivery of quality services, and by maintaining government-to-government relationships within the spirit of Indian self-

determination. -Carrying out the mission of the Office of Trust Services in protecting and preserving Trusts lands and Trust resources. This project protects and preserves trust resources through the on-going construction of the NIIP. - Carrying out the authorization under the Navajo Indian Irrigation Project: San Juan Chama Project (<i>Public Law 87-483, as amended</i>) and the initial stage of the San Juan Chama Project in New Mexico and Colorado. This legislation authorized the Secretary of the Interior to construct, operate, and maintain the Navajo Indian Irrigation Project. The Project clearly demonstrates a major and measurable contribution to established goals and objectives of the Department and IA, aligning with specific outputs and outcomes detailed in the strategic plans. The NIIP beneficially impacts the economy of the geographic area and the Navajo Nation (NN), including employment and multiple benefits to local, regional and national economies. The NIIP has four Public Law 93-638 contracts with the Navajo Agricultural Products Industry (NAPI), Navajo Nation's Tribal farming and agri-business enterprise. The NAPI provides operation, maintenance, corrects transfer deficiencies, and performs minor construction to irrigation systems on the completed segments. NAPI impacts not just the local economy but other areas through national and international marketing of consumer goods produced by the NAPI. The NIIP fulfills the location and partnership initiatives of the Department and IA.															
Investment Strategy (IS): NIIP investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.															
Consequences of Failure to Act (CFA): Failure to complete the NIIP would have a major and measurable direct impact on public or employee health and safety.															
Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A) FCI/API (40%) FCI 80 API 100 Score = 30 SB (20%) Score = 10 IS (20%) Score = 10 CFA (20%) Score = 20 Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)															
Capital Asset Planning Exhibit 300 Analysis Required: Yes VE Study: Scheduled <u>2011</u> Completed <u>2011</u>			Total Project Score: 90												
Project Costs and Status															
Project Cost Estimate (this PDS): <table border="0"> <tr> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td>Deferred Maintenance Work:</td> <td style="text-align: right;">\$ 419,600</td> <td style="text-align: right;">40</td> </tr> <tr> <td>Capital Improvement Work:</td> <td style="text-align: right;">\$ 629,400</td> <td style="text-align: right;">60</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$ 1,049,000</td> <td style="text-align: right;">100</td> </tr> </table>			\$	%	Deferred Maintenance Work:	\$ 419,600	40	Capital Improvement Work:	\$ 629,400	60	Total:	\$ 1,049,000	100	Project Funding History: (entire project) Appropriated to Date: \$ 3,000,000 Requested in FY 2019 Budget: \$ TBD Future Funding to Complete Project: \$ TBD Total: \$TBD	
	\$	%													
Deferred Maintenance Work:	\$ 419,600	40													
Capital Improvement Work:	\$ 629,400	60													
Total:	\$ 1,049,000	100													
Class of Estimate (circle one): A B C Estimate Escalated to FY: 07 /17		Planning and Design Funds: \$'s Planning Funds Received in FY \$ 0 Design Funds Received in FY \$ 0													
Dates: Construction Award/Start: Sch'd 1 st / 11 Actual ____/____ Project Complete: 4 th / 22		Project Data Sheet Prepared/Last Updated: 01/2018	DOI Approved: Yes												
Annual Operations & Maintenance Costs \$															
Current: \$ 4,600,000		Projected: \$4,600,000	Net Change: \$0												

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

Bureau of Indian Affairs Project Data Sheet	Total Project Score/Ranking:	90
	Planned Funding FY:	2019
	Funding Source: Construction-Resource Management Construction-Project Construction-SOD	

Project Identification

Project Title: Parmelee Dam Rehabilitation – Final Design			
Project Number:	Unit/Facility Name: Parmelee Dam		
Region/Area/District: Great Plains Region		Congressional District: 1	State: SD

Project Justification

Project Description:

Parmelee Dam is located on Cut Meat Creek on the Rosebud Indian Reservation west of the town of Parmelee in southwestern South Dakota. The reservoir contains 530 acre-feet of storage at spillway crest elevation 2615 and 1,400 acre-feet of storage at dam crest elevation 2625.9. The original dam was constructed in 1968 as a joint venture between the State of South Dakota and the Rosebud Sioux Tribe (RST). Parmelee Dam and Reservoir provide recreational benefits to the area. The dam is a rolled earthfill embankment with a crest length of 1,200 feet and a crest width of 30 feet at elevation 2625.9. The height of the dam above streambed is 36 feet. State Highway No. 63 crosses the crest of the dam. The upstream face of the dam has riprap protection between elevations 2613 and about elevation 2620. Currently BIA is completing an Issue Evaluation to determine which deficiencies are high risk and should be included in this project and preparing the conceptual design. In FY 2019, Parmelee Dam will be funded for final design.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the primary intent to reduce the potential loss of life and other risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams are as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The Parmelee Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Parmelee Dam would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API (40%) FCI 0 API 100 Score = 30

SB (20%) Score = 20

IS (20%) Score = 20

CFA (20%) Score = 20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

Capital Asset Planning Exhibit 300 Analysis Required: Yes

VE Study: Scheduled _____ Completed _____

Total Project Score: 90

Project Costs and Status				
Project Cost Estimate (this PDS): <div style="display: flex; justify-content: space-between;"> \$ % </div> Deferred Maintenance Work: \$ 1,000,000 100 Capital Improvement Work: \$ Total: \$ 1,000,000 100			Project Funding History: (entire project) Appropriated to Date: \$ 0 Requested in FY 2019 Budget: \$ TBD Future Funding to Complete Project: \$ TBD Total: \$ TBD	
Class of Estimate (circle one): A B C Estimate Escalated to FY: (mm/yy)			Planning and Design Funds: \$'s Planning Funds Received in FY \$ 0 Design Funds Received in FY \$ 0	
Dates: Construction Award/Start: ___/___ ___/___ Project Complete: ___/___		Project Data Sheet Prepared/Last Updated: 01/2018		DOI Approved: No
Annual Operations & Maintenance Costs \$				
Current: \$19,000		Projected: \$19,000		Net Change: \$0

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

Bureau of Indian Affairs Project Data Sheet	Total Project Score/Ranking:	90
	Planned Funding FY:	2019
	Funding Source: Construction-Resource Management Construction-Project Construction-SOD	

Project Identification

Project Title: Kicking Horse Dam Rehabilitation – Final Design			
Project Number:	Unit/Facility Name: Kicking Horse Dam		
Region/Area/District: Northwest Region		Congressional District: 1	State: MT

Project Justification

Project Description:

Kicking Horse Dam is located on the Flathead Indian Reservation. Kicking Horse Dam, Dikes, and Reservoir are located on the Flathead Indian Reservation, in Lake County, Montana, approximately 5 miles southeast of the town of Ronan, Montana. The reservoir is an off-stream storage facility that is fed by the Kicking Horse Feeder Canal, which diverts from Post Creek southeast of the reservoir and discharges into the reservoir at the left abutment, and the South Crow Feeder Canal, which diverts from South Crow Creek at the reservoir inlet. The dam was constructed in 1930 by the Bureau of Indian Affairs (BIA) as part of the Flathead Irrigation and Power Project, now the Flathead Indian Irrigation Project (FIIP), to impound water for irrigation and recreation. The storage capacity of the reservoir is 9,200 acre-feet at elevation (El.) 3063. The dam is a homogeneous earthfill structure, with a crest length of 5,243 feet, a crest width of 14 feet and a maximum height of 30.4 feet. In addition to the dam, there is also a dike on the west side of the reservoir and a dike at the north end of the reservoir. The west dike is 450 feet long and the north dike is 1,700 feet long. Both dikes have an approximate crest elevation of 3066, a crest width of 10 feet, a 3H:1V upstream slope, and a 2H:1V downstream slope. There is riprap protection on the upstream face of both dikes. Currently BIA is completing an Issue Evaluation to determine which deficiencies are high risk and should be included in this project and preparing the conceptual design. In FY 2019 final design will start and in FY 2021 construction planned to be funded.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the primary intent to reduce the potential loss of life and other risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The Kicking Horse Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Kicking Horse Dam would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API (40%)	FCI	0.35	API	0	Score =	30
SB (20%)					Score =	20
IS (20%)					Score =	20
CFA (20%)					Score =	20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

Capital Asset Planning Exhibit 300 Analysis Required: Yes VE Study: Scheduled _____ Completed _____			Total Project Score: 90		
Project Costs and Status					
Project Cost Estimate (this PDS):			Project Funding History: (entire project)		
	\$	%			
Deferred Maintenance Work:	\$ 800,000	100	Appropriated to Date: \$ 0		
Capital Improvement Work:	\$		Requested in FY 2019 Budget: \$ TBD		
Total:	\$ 800,000	100	Future Funding to Complete Project: \$ TBD		
			Total: \$ TBD		
Class of Estimate (circle one): A B C Estimate Escalated to FY: (mm/yy)			Planning and Design Funds: \$'s Planning Funds Received in FY \$ 0 Design Funds Received in FY \$ 0		
Dates:		Sch'd Actual	Project Data Sheet		DOI Approved: No
Construction Award/Start:		___/___ ___/___	Prepared/Last Updated: 01/2018		
Project Complete:		___/___			
Annual Operations & Maintenance Costs \$					
Current: \$ 10,500		Projected: \$10,500		Net Change: \$ 0	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

Bureau of Indian Affairs Project Data Sheet	Total Project Score/Ranking:	90
	Planned Funding FY:	2019
	Funding Source: Funding Source: Construction-Resource Management Construction-Project Construction-SOD	

Project Identification

Project Title: Bottle Hollow Dam Rehabilitation-Final Design			
Project Number:	Unit/Facility Name: Bottle Hollow Dam		
Region/Area/District: Western Region		Congressional District: 1	State: UT

Project Justification

Project Description:

Bottle Hollow Dam is located on the Uintah and Ouray Indian Reservation in northeast Utah. Bottle Hollow Dam was completed in 1970, and comprised of the North Dam, the South Dam, and the Dike. All three structures are zoned earthfill embankments. The north dam has a crest length of 500 feet and a maximum height of approximately 59 feet. The south dam has a crest length of 680 feet and a maximum height of approximately 74 feet. The dike is 780 feet long with a maximum height of 11 feet. The crest elevation and width for all three embankments is 5114 and 30 feet, respectively. The SEED Analysis Report also concluded that the Probable Maximum Flood (PMF) did not overtop the dam embankment, leaving 4.9 feet of freeboard. Bottle Hollow Dams and Dike are classified as a **HIGH**-hazard facility. The current condition of the dams, dike, and combined spillway and outlet works generally meet accepted safety standards, and no major dam safety concerns have been identified in this Comprehensive Review (CR) regarding the current conditions of the dams, dike, and the appurtenant facilities. However, monitoring of the dams for critical information including seepage flows and visual inspections has been erratic. Three new Safety of Dams (SOD) recommendations have been made as a result of this CR, relating to the susceptibility of foundation liquefaction during a seismic event and updating the seismic loadings at the dam site. There are no outstanding SOD recommendations. Eleven new Operations and Maintenance (O&M) recommendations were made (**2014-1-A** through **2014-3-B**) and several outstanding O&M recommendations remain incomplete.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The Bottle Hollow Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Bottle Hollow Dam would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API (40%)	FCI	0.01	API	100	Score =	40
SB (20%)					Score =	20
IS (20%)					Score =	10
CFA (20%)					Score =	20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)															
Capital Asset Planning Exhibit 300 Analysis Required: Yes VE Study: Scheduled _____ Completed _____			Total Project Score: 90												
Project Costs and Status															
Project Cost Estimate (this PDS): <table> <tr> <td></td> <td>\$</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work:</td> <td>\$ 1,000,000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$</td> <td></td> </tr> <tr> <td>Total:</td> <td>\$ 1,000,000</td> <td>100</td> </tr> </table>			\$	%	Deferred Maintenance Work:	\$ 1,000,000	100	Capital Improvement Work:	\$		Total:	\$ 1,000,000	100	Project Funding History: (entire project) Appropriated to Date: \$ Requested in FY 2019 Budget: \$ TBD Future Funding to Complete Project: \$ TBD Total: \$ TBD	
	\$	%													
Deferred Maintenance Work:	\$ 1,000,000	100													
Capital Improvement Work:	\$														
Total:	\$ 1,000,000	100													
Class of Estimate (circle one): A B C Estimate Escalated to FY: (mm/yy)		Planning and Design Funds: \$'s Planning Funds Received in FY \$ Design Funds Received in FY \$													
Dates: Construction Award/Start: ____/____ Project Complete: ____/____	Sch'd Actual ____/____ ____/____	Project Data Sheet Prepared/Last Updated: 01/2018	DOI Approved: No												
Annual Operations & Maintenance Costs \$															
Current: \$ 13,750	Projected: \$13,750	Net Change: \$ 0													

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

Bureau of Indian Affairs Project Data Sheet	Total Project Score/Ranking:	90
	Planned Funding FY:	2019
	Funding Source: Construction-Resource Management Construction-Project Construction-SOD	

Project Identification

Project Title: Crow Dam Rehabilitation – Expedited Action			
Project Number:	Unit/Facility Name: Crow Dam		
Region/Area/District: Northwest Region		Congressional District: 1	State: MT

Project Justification

Project Description:

The dam is located on Crow Creek in Lake County, Montana, on the Flathead Indian Reservation. Crow Dam is a homogeneous embankment with a structural height of 99 feet and a crest length of 900 feet. The dam was constructed in the 1933 and modified in 1940. Crow Dam has unacceptably high probabilities of failure identified by the Bureau of Reclamation (BOR). Overall Safety of Dams condition is currently judged to be unsatisfactory. Two Expedited Actions have been identified. If this dam fails, the population at risk is estimated 370. The main deficiencies, considered Expedited Action, are high likelihood of failure due to overtopping during a flood event and spillway erosion during spillway flows. An Issue Evaluation and conceptual design was initiated in FY2011, and is complete. The final design is currently being developed.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams are as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. This project supports the long-term goal by correcting identified safety deficiencies on the dam in accordance with the Indian Dam Safety Act of 1994 (Public Law 100-302) and the Department's Safety of Dams Program as per Secretarial Order No. 3048. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau. The Crow Dam Rehabilitation fulfills the location and partnership initiatives of the Department and Bureau.

Investment Strategy (IS):

The Crow Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Crow Dam would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API (40%) FCI 0.77 API 100 Score = 40

SB (20%) Score = 20

IS (20%) Score = 10

CFA (20%) Score = 20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

Capital Asset Planning Exhibit 300 Analysis Required: Yes
VE Study: Scheduled 10 / 11 Completed _____

Total Project Score: 90

Project Costs and Status				
Project Cost Estimate (this PDS): <div style="display: flex; justify-content: space-between;"> \$ % </div> Deferred Maintenance Work: \$ 25,800,000 100 Capital Improvement Work: \$ Total: \$ 25,800,000 100			Project Funding History: (entire project) Appropriated to Date: \$ 14,400,000 Requested in FY 2019 Budget: \$ TBD Future Funding to Complete Project: \$ TBD Total: \$ TBD	
Class of Estimate (circle one): A B C Estimate Escalated to FY: (mm/yy)			Planning and Design Funds: \$'s Planning Funds Received in FY \$ 0 Design Funds Received in FY 13 \$ 300,000	
Dates: Construction Award/Start: 4 th / 14 ___/___ Project Complete: ___/___		Project Data Sheet Prepared/Last Updated: 01/2018		DOI Approved: Yes
Annual Operations & Maintenance Costs \$				
Current: \$ 5,500		Projected: \$ 4,000		Net Change: \$1,500

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

Bureau of Indian Affairs Project Data Sheet	Total Project Score/Ranking:	90
	Planned Funding FY:	2019
	Funding Source: Construction-Resource Management Construction-Project Construction-SOD	

Project Identification

Project Title: Owhi Dam Rehabilitation – Construction			
Project Number:	Unit/Facility Name: Owhi Dam		
Region/Area/District: Northwest Region		Congressional District: 5	State: WA

Project Justification

Project Description:

Owhi Dam is located on located on the Little Nespelem River, within the Colville Indian Reservation in northeast Washington . Owhi Dam is a combination embankment and concrete dam. The dam is approximately 20 miles northeast of Grand Coulee Dam and 5 miles northeast of Nespelem, Washington. Owhi Dam was constructed for the Little Nespelem Irrigation Project in 1915, and was rehabilitated in 1952 and 2001. The dam was built at the outfall of the glacially formed lake, and has a capacity of approximately 21,500 acre-feet at the spillway crest elevation (Photo 1). The spillway structure raises the Normal High Water Level of the lake by about 8 feet. The dam is operated and maintained by the Confederated Tribes of the Colville Reservation. The design documentation of the various elements of the dam has not been located and likely does not exist. The dam has a maximum height of approximately 12 feet and a hydraulic height of approximately 8 feet. The length of the dam is approximately 150 feet long across the natural lake's outlet channel. The main dam consists primarily of an ungated concrete spillway/outlet works structure with embankments extending from either end to fill the natural drainage channel. Currently BIA is completing an Issue Evaluation to determine which deficiencies are high risk and should be included in this project and preparing the conceptual design. In FY 2016, BIA initiated final design and in FY 2019 construction will be funded.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the primary intent to reduce the potential loss of life and other risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams are as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The Owhi Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Owhi Dam would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API (40%)	FCI	1.0	API	0	Score = 40
SB (20%)					Score = 20
IS (20%)					Score = 10
CFA (20%)					Score = 20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

Capital Asset Planning Exhibit 300 Analysis Required: Yes

Total Project Score: 90

VE Study: Scheduled _____ Completed _____					
Project Costs and Status					
Project Cost Estimate (this PDS): <div style="display: flex; justify-content: space-around;"> \$ % </div> Deferred Maintenance Work: \$ 5,000,000 100 Capital Improvement Work: \$ Total: \$ 5,000,000 100			Project Funding History: (entire project) Appropriated to Date: \$ 700,000 Requested in FY 2019 Budget: \$ TBD Future Funding to Complete Project: \$ TBD Total: \$ TBD		
Class of Estimate (circle one): A B C Estimate Escalated to FY: (mm/yy)			Planning and Design Funds: \$'s Planning Funds Received in FY \$ 0 Design Funds Received in FY \$ 0		
Dates: Construction Award/Start: ___/___ ___/___ Project Complete: ___/___		Project Data Sheet Prepared/Last Updated: 01/2018		DOI Approved: No	
Annual Operations & Maintenance Costs \$					
Current: \$ 17,364		Projected: \$17,364		Net Change: \$ 0	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

Bureau of Indian Affairs Project Data Sheet	Total Project Score/Ranking:	90
	Planned Funding FY:	2019
	Funding Source: Construction-Resource Management Construction-Project Construction-SOD	

Project Identification

Project Title: Ghost Hawk Dam Rehabilitation – Construction			
Project Number:	Unit/Facility Name: Ghost Hawk Dam		
Region/Area/District: Great Plains Region		Congressional District: 1	State: SD

Project Justification

Project Description:

Ghost Hawk Dam is a homogeneous earthfill structure located on the Rosebud Reservation approximately 3 miles northwest of Rosebud, SD on a tributary of the Little White River. The dam was constructed in 1975 as part of Hwy No. 7. The dam impounds 160 ac-ft. at elevation 2443. The dam is 42 ft. high with a crest length of 500 ft. and a crest width of 44 ft. the dam has an overall Safety of Dams condition classification of poor, with a downstream hazard classification of high. If this dam fails, the population at risk is 46 according to the Dam Consequence Rating and threatens significant cultural and historic sites. The dam has a high probability for overtopping and the Comprehensive Dam Review listed overtopping as an Expedited Safety Action item. The project will look at reducing the potential for overtopping, spillway replacement and also to reduce the potential for seepage through the dam embankment. The BIA completed the Issue Evaluation study in FY 2012 on the facilities to determine which deficiencies are high risk and should be included in this project. The Conceptual Design was completed in FY2013. The Final Design was completed in FY 2014. The construction phase is scheduled in FY 2018.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the primary intent to reduce the potential loss of life and other risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The Ghost Hawk Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Ghost Hawk Dam would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API (40%)	FCI 0	API 100	Score = 30
SB (20%)			Score = 20
IS (20%)			Score = 20
CFA (20%)			Score = 20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

Capital Asset Planning Exhibit 300 Analysis Required: Yes
VE Study: Scheduled 10 / 2011 Completed 2 / 2011

Total Project Score: 90

Project Costs and Status				
Project Cost Estimate (this PDS): <div style="display: flex; justify-content: space-between;"> \$ % </div> Deferred Maintenance Work: \$ 3,000,000 100 Capital Improvement Work: \$ Total: \$ 3,000,000 100			Project Funding History: (entire project) Appropriated to Date: \$ 600,000 Requested in FY 2019 Budget: \$ TBD Future Funding to Complete Project: \$ TBD Total: \$ TBD	
Class of Estimate (circle one): A B C Estimate Escalated to FY:07/17 (mm/yy)			Planning and Design Funds: \$'s Planning Funds Received in FY 11 \$ 50,000 Design Funds Received in FY 12 \$ 350,000	
Dates: Construction Award/Start: 3 rd / 19 ____/____ Project Complete: 4 th / 20		Project Data Sheet Prepared/Last Updated: 01/2018		DOI Approved: No
Annual Operations & Maintenance Costs \$				
Current: \$ 16,000		Projected: \$16,000		Net Change: \$0

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2019**

Bureau of Indian Affairs Project Data Sheet	Total Project Score/Ranking:	90/5
	Planned Funding FY:	2019
	Funding Source: Safety of Dams	

Project Identification

Project Title: Neopit Dam Safety of Dams Modifications-Final Design			
Project Number:	Unit/Facility Name: Neopit Dam		
Region/Area/District: Midwest Region		Congressional District: 1	State: WI

Project Justification

Project Description:

Neopit Dam is located on the Menominee Indian Reservation, about 12 miles northwest of Keshena, Wisconsin. The dam is an embankment dam with a concrete spillway located near the left abutment. The dam has a structural height of about 18 feet and a reported crest length of approximately 237 feet. The features associated with this dam include the left and right embankment sections, the concrete spillway, concrete powerplant, and the water treatment facility. The water treatment facility and the concrete powerplant are abandoned, although the tribe is discussing the potential of re-building the powerplant.

A dam failure flood at Neopit Dam would potentially endanger a Population-At-Risk (PAR) of up to roughly 30 persons on bridges and in homes downstream from the dam. Twelve potential failure modes were evaluated during the course of this Comprehensive Dam Review (CDR) and seven of the potential failure modes identified are currently considered to present unacceptably high risks of dam failure, such that they are viewed to represent potential dam safety deficiencies. Five of the potential failure modes are associated with normal operating conditions and two potential failure modes are associated with the spillway and overtopping of the dam during a flood event.

The potential failure modes under normal conditions involve potential erosion at the spillway-embankment contact, internal erosion through the embankment, internal erosion along buried conduits, erosion through the foundation, and failure of the concrete. The risks for these potential failure modes are high due to the uncertainty associated with the estimates for current conditions. The uncertainty is largely a result of the lack of documentation and construction information. There are two potential failure modes associated with flood loadings that warrant expedited action (outstanding EDSA); one is overtopping of the dam and failure due to headward erosion that leads to uncontrolled reservoir releases and the second potential failure mode is similar but is due to debris plugging the spillway and causing overtopping.

The remaining five potential failure modes relate to potential seepage-related failures. Repairing and rehabilitating the dam of these failure modes will bring this dam into an acceptable safety category.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The Neopit Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the A-1 Dam would have a major and measurable direct impact on public or employee health and safety.			
Ranking Categories: Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)			
FCI/API (40%)	FCI 0.20	API 100	Score = 40
SB (20%)			Score = 20
IS (20%)			Score = 10
CFA (20%)			Score = 20
Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)			
Capital Asset Planning Exhibit 300 Analysis Required: Yes VE Study: Scheduled <u>2018</u> Completed <u> </u>			Total Project Score: 90
Project Costs and Status			
Project Cost Estimate (this PDS):		Project Funding History: (entire project)	
	\$ %		
Deferred Maintenance Work:	\$ 800,000 100	Appropriated to Date: \$ 0	
Capital Improvement Work:	\$	Requested in FY 2019 Budget: \$ TBD	
Total:	\$ 800,000 100	Future Funding to Complete Project: \$ TBD	
		Total: \$ TBD	
Class of Estimate (circle one): A B C Estimate Escalated to FY: (mm/yy)		Planning and Design Funds: \$'s Planning Funds Received in FY 18 \$ 800,00 Design Funds Received in FY 22 \$ 5,000,000	
Dates: Construction Award/Start: 3 rd / 19 ___/___ Project Complete: ___/___	Sch'd Actual	Project Data Sheet Prepared/Last Updated: 01/2018	DOI Approved: No
Annual Operations & Maintenance Costs \$			
Current: \$ 5,000	Projected: \$ 5,000		Net Change: \$ 0

Other Program Construction

Other Program Construction (Dollars in thousands)							
Subactivity Program Element	2017 Enacted	2018 CR	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Telecommunications Improvement & Repair <i>FTE</i>	856	850			+267	1,117	+267
Facilities/Quarters Improvement & Repair <i>FTE</i>	2,171	2,156			+761	2,917	+761
Construction Program Management <i>FTE</i>	7,914 24	7,860 24		27	+69	7,956 24	+96
Total Requirements <i>FTE</i>	10,941 24	10,866 24		27	+1,097	11,990 24	+1,124

The Other Program Construction program addresses rehabilitation and repair needs for structures in the BIA inventory that serve Regional and Agency offices across the nation. The inventory includes administrative buildings and ancillary structures and telecommunication towers. Real property assets include buildings, housing units, and a wide variety of other constructed assets such as warehouses, storage facilities, garages, and existing building operation support systems. Construction Program Management provides national strategic, operational, tactical, and liaison support for the facilities programs operated by the Bureau of Indian Education and Bureau of Indian Affairs, and provides technology support for water infrastructure under the purview of the Resources Management Construction program.

Justification of 2019 Program Changes:

Telecommunications Improvement & Repair (+\$267,000):

The FY 2019 budget request for the Telecommunications Improvement and Repair program is \$1.1 million and supports the Administration's emphasis on infrastructure. The program supports repair and modernization of Indian Affairs (IA) telecommunication systems across the regions and agencies. Funding in 2019 will support maintenance, spectrum management, five-year cyclical review, and administration of all Radio Frequency Assignments.

Facilities/Quarters Improvement & Repair (+\$761,000):

The FY 2019 budget request for the BIA Administration Facilities/Quarters Improvement and Repair program is \$2.9 million and supports the Administration's emphasis on infrastructure. In 2019, the program will prioritize correction of health and safety deficiencies in the general administration locations identified in "Poor" condition based on the FCI. Funding will target replacement of large building systems such as roofs, HVAC, and lighting, electrical, and mechanical systems.

Construction Program Management (+\$69,000):

Funds will be used for program reviews to assess the efficacy of BIA Construction management policy, and confirm compliance with laws, regulations and program guidance. The outcome will serve as the basis for improved policy and procedural development.

Subactivity - Telecommunications Improvement & Repair (FY 2019: \$1,117,000; FTE: 0):

Indian Affairs operates a number of communication sites which are critical to the bureau mission. Identifying and remediating telecommunication problems are critical to continuity of operations. Projects target the repair or replacement of radio towers, base stations, and infrastructure; correction of hazardous safety conditions; damage caused by fire; acts of nature; and vandalism. Projects remediate telecommunication sites to meet compliance regulations, correct identified life safety deficiencies, replace systems that fall outside the narrowband requirements, and provide emergency repairs.

Subactivity - Facilities/Quarters Improvement & Repair (FY 2019: \$2,917,000; FTE: 0):

IA performs FI&R work on existing administrative facilities. The program prioritizes projects that improve safety and protect the health of employees and the public in administrative buildings.

Minor Improvement and Repair [\$2,305,000]:

Funds are used to correct priority deficiencies and support code compliance repairs necessary to provide safe, functional facilities and minimize program personnel's exposure to potential life, safety and health hazards. As of the 4th quarter of FY 2017, BIA Agency Facilities had \$68.3 million in building Deferred Maintenance and \$85.1 million in Site/Ground Deferred Maintenance. In FY2019, the program will focus on the significant backlog of unoccupied and slated for demo or transfer sites within the General Administration portfolio.

Facility Condition Assessments [\$62,000]:

This program supports the cyclic assessment of the condition of facilities. The purpose of the program is to complete a comprehensive condition assessment and inventory validation of all IA-owned or leased real property assets on a three year cycle. Assessments identify new deficiencies and validate existing ones in the facilities management system for assets that provide Trust Services to tribes and tribal members. Condition assessments identify deferred maintenance (DM) needs and include a computation of the current replacement value (CRV) of each asset, which is necessary to calculate the asset Facility Condition Index (FCI). Condition assessments include major building systems such as fire and life safety, HVAC and electrical systems, as well as structural integrity evaluations

Emergency Repairs [\$200,000]:

Funds requested in FY 2019 will be used to support emergency reimbursement for repairs as needs arise. When an emergency occurs that results in an IA facility presenting an immediate threat to life or property, the program provides funds to mitigate immediate threats to life or property.

Environmental Projects [\$350,000]:

This program addresses environmental clean-up in accordance with environmental laws and regulations. Specifically, funds are used to assess, characterize, remediate, and monitor potential or actual releases of environmental contaminants at IA-owned general administration facilities. Environmental projects include the upgrade or replacement of storage tanks, wastewater systems, water systems, water towers, or wells; removal and disposal of contaminated soils and hazardous or toxic

materials; abatement of asbestos and lead paint; and sampling and analysis of environmental contaminants, including testing for and mitigation of radon gas.

Subactivity - Construction Program Management (FY 2019: \$7,956,000; FTE: 24):

The Construction Program Management provides for national strategic, operational, tactical, and liaison support for the facilities programs operated by IA. The program ensures that all major construction or renovation projects materially contribute to effective resource protection for employees, a high quality education experience for students, and improved overall operation of IA programs in the most cost effective and environmentally responsible manner possible. The program also manages and oversees all maintenance programs which are accomplished through commercial contract, Pub. L. 93-638 contracts, Pub. L. 100-297 grants, or compacts with Tribes or tribal organizations for BIE, BIA, and Office of Justice Services (OJS).

Program Management Construction [\$4,209,000; FTE: 24]:

Construction program management supports an inventory of 5,953 buildings, more than 28.8 million square feet, nation-wide and includes all associated site utilities. The buildings are located in 26 states and are distributed over approximately 392 sites that are often remote and isolated. Of these buildings, 1) 3,642 are education facilities utilized by the BIE, consisting of 179 school sites including two post-secondary colleges, 2) 2,029 buildings are used by BIA for administration and other program operations including fire stations, roads shops, employee housing units, forestry buildings, lookout towers, communications sites, water intake systems, pumping stations, pipelines, and water treatment plants. 3) 84 detention facilities and tribal courts provide services for OJS, and 4) 50 buildings (815,980 square feet) are managed by tribes who receive O&M funds for such purposes, via Pub. L. 93-638 contracts or Pub. L. 100-297 grants.

Facility Data Management System [\$1,500,000]:

The Indian Affairs Facility Management System (IA-FMS) is a suite of applications integrated with the work management and asset management software package, the facility maintenance management system for all the DOI bureaus. DOI has an enterprise license agreement with IBM on behalf of the bureaus to address licensing requirements. Each bureau is required to pay a DOI License Cost Allocation each year to DOI. The IA-FMS interfaces with the system of record, the Financial and Business Management System (FBMS), on facility maintenance activities associated with IA funded assets that include schools, detention centers, telecommunication towers, and general administration facilities. The IA-FMS serves as the primary tool for gathering, tracking, and monitoring data on IA funded assets.

Fort Peck Water System [\$2,247,000]:

In accordance with the requirements of the Fort Peck Reservation Rural Water System Act of 2000, BIA funds OM&R for the completed sections of the Fort Peck Water System located within the Fort Peck reservation boundaries. This system ensures a safe and adequate municipal, rural, and industrial water supply for the residents of the Fort Peck Indian Reservation in the State of Montana, as well as the citizens of Roosevelt, Sheridan, Daniels, and Valley counties in the state, outside the Fort Peck Indian Reservation.

Settlements & Miscellaneous Payments

Appropriation Language

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99–264, 100–580, 101–618, 111–11, 111–291, and 114–322, and for implementation of other land and water rights settlements, \$45,644,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of Pub. L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

SUMMARY OF REQUIREMENTS
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians
(Dollars in Thousands)

	2017 Enacted		2018 Cont. Res.		Internal Transfers		Fixed Costs		Program Changes		2019 President's Budget		Changes from 2018	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS														
Land Settlements:														
White Earth Land Settlement Act (Adm.)		625												
Hoopa-Yurok Settlement		250												
Yurok Land Settlement Acquisition		10,000												
Water Settlements:														
Pyramid Lake Water Rights Settlement		142												
Navajo Water Resources Development Trust Fund		4,000												
Navajo-Gallup Water Supply Project	3	3,820	3						1		4		1	
Aamodt		25,008												
Pechanga Band of Luiseno Mission		400												
Blackfeet		800												
Unallocated				44,739						905		45,644		905
TOTAL, SETTLEMENTS/ MISC. PAYMENTS	3	45,045	3	44,739	0	0	0	0	1	905	4	45,644	1	905

Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians (Dollars in thousands)							
Active Enacted Settlements	2017 Enacted	2018 CR	FY 2019				Net Change from 2018
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Land Settlements							
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	625						
Hoopa-Yurok Settlement (P.L. 100-580)	250						
Yurok Land Settlement Acquisition	10,000						
Water Settlements							
Pyramid Lake Water Rights Settlement (P.L. 101-618)	142						
Navajo Water Res. Dev. Trust Fund (P.L. 111-11)	4,000						
Navajo-Gallup Water Supply Project (P.L. 111-11)	3,820						
Aamodt Settlement (P.L. 111-291)	25,008						
Pechanga Water Rights Settlement (P.L. 114-322)	400						
Blackfeet Water Rights Settlement (P.L. 114-322)	800						
UNALLOCATED		44,739			905	45,644	905
FTE							
Total Requirements	45,045	44,739			905	45,644	905
FTE	3	3			1	4	1

The DOI is committed to honoring enacted Indian land and water rights settlements. Settlements often end decades of controversy and contention among tribes and neighboring communities. Securing tribal and individual Indian rights to historic land and ensuring permanent access to a clean and reliable water supply is important to tribal nationhood, quality of life, economic security, and sustained fundamental cultural values.

Justification of 2019 Program Changes:

UNALLOCATED (+905,000):

The distribution of settlement funding in 2019 will depend on the outcome of Congressional action on the 2018 appropriations. A proposed allocation of the 2019 request by settlement will be forwarded separately at that time. The Navajo Trust Fund and the Navajo-Gallup Water Supply Project both have enforceability dates in 2019. Authorized appropriations for these settlements need to be met in 2019 to meet the terms of the settlements or they become null and void and will need to be renegotiated.

Subactivity - Settlements (FY 2019 \$45,644,000; FTE: 4):

The budget continues to meet Federal responsibilities outlined in enacted land and water rights claim settlements with Indian Tribes to ensure they have access to land and water to meet domestic, economic, and cultural needs. For example, water infrastructure projects supported in these agreements bring clean and potable water to tribal communities, repair crumbling irrigation and water delivery infrastructure upon which tribal economies depend, support environmental restoration and protection goals, and support water sharing agreements between tribes and other water users. These investments improve the health

and well-being of tribal members and preserve existing economies and, over the long-term, bring the potential for jobs and economic development. Enacted settlements authorized for appropriation in 2019 include the following:

White Earth Land Settlement Act (Adm.)

The White Earth Land Settlement Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees or their heirs were divested of ownership and to achieve the payment of compensation to allottees or heirs in accordance with Pub. L. 99-264. A major portion of work is contracted under the authority of Pub. L. 93-638, as amended, to the White Earth Reservation Business Committee.

Pyramid Lake Water Rights Settlement

The Pyramid Lake Water Rights Settlement (Pub. L. 101-618) authorizes funds to meet the federal responsibility to the Pyramid Lake Water Rights Settlement for water rights service and documentation of the Truckee River Operating Agreement (TROA) and Federal Water Master Costs in preparing for its implementation. Most of these funds are used to cover Federal costs in preparing the TROA. The TROA is being negotiated with the States of California and Nevada, the Truckee Meadows Water Authority, municipal and county governments in the Reno, NV, metropolitan area, the Pyramid Lake Tribe, and others. In preparing for the implementation of the TROA; funds are used for costs incurred by the Federal Water Master for the benefit of the Pyramid Lake Paiute Tribe and to implement and administer TROA under the Federal Orr Ditch Decree. Appropriations also fund BIA's share of the costs to maintain and use the Administrative Record to secure a final judgment in several court proceedings required to confirm the legal effectiveness of TROA, as identified in Pub. L. 101-618.

Navajo Water Resources Development Trust Fund

The Navajo Nation Water Resources Development Trust Fund was established in Pub. L. 111-11, the Omnibus Public Land Management Act. The Act authorizes funds to be appropriated for deposit into the Trust Fund: \$6,000,000 for FY 2010 through FY 2014 and \$4,000,000 for FY 2015 through FY 2019 for a total funding of \$50 million. Upon receipt of the funds when all conditions precedent of the settlement are met, the Nation may use the amounts in the Trust Fund to investigate, construct, operate, maintain, or replace water project facilities, including facilities conveyed to the Nation, and facilities owned by the United States for which the Nation is responsible for operation, maintenance, and replacement costs. The Trust may also be used to investigate, implement, or improve water conservation measures (including a metering or monitoring activity) necessary for the Nation to make use of a water right of the Nation under the agreement. Funding for the Navajo Water Resources is to be completed by FY-2019.

Navajo-Gallup Water Supply Project

The Omnibus Public Land Management Act of 2009 (Pub. L. 111-11) authorizes Federal appropriations for the Navajo-Gallup Water Supply Project. The Act allows appropriation of \$30 million for operations and maintenance of conjunctive use wells. The Act also authorizes \$7.7 million for rehabilitation of the Fruitland-Cambridge Irrigation Project and \$15.4 million for the Hogback-Cudei Irrigation Project. These three funding authorizations are subject to indexing. In addition, another \$11 million is authorized and not subject to indexing, to be appropriated for survey, recovery, protection, preservation, and display of archeological resources in the area of the project, facilities or conjunctive use wells.

The Navajo Nation Water Rights in the San Juan Basin were settled with the State of New Mexico in April 2005. The enacted legislation which ratifies the settlement focuses on two projects: groundwater conjunctive use wells, and the rehabilitation of historic irrigation ditches. These projects are important to sustain communities within the Nation with the enhancement and expansion of regional water supply distribution systems, including municipal and irrigation water systems. The ground water wells to be developed will provide conjunctive uses to help meet water needs of the Navajo Nation's communities in the San Juan Little Colorado, and Rio Grande basins and minimize the demand for water from the San Juan River.

The BIA Navajo Region funds four FTEs on term appointments to implement the settlement and to ensure proper monitoring and review. Funding for the settlement must be appropriated by FY 2019 to meet the appropriations requirements authorized in the enacted settlement, one of several actions required to meet the terms of the settlement, or the settlement is null and void and would need to be renegotiated.

The Pechanga Band of Luiseno Mission Indians Water Rights Settlement Act

The Pechanga settlement was ratified and confirmed in the omnibus Water Infrastructure Improvements for the Nation Act (WIIN Act, Pub. L. 114-322, Sec. 3401-3413) enacted December 16, 2016. The Act settles claims to water rights in the Santa Margarita River Watershed for the Pechanga Band of Luiseno Mission Indians, located in Temecula Valley of southern California. Appropriations authorized in the Act will support Pechanga Recycled Water Infrastructure, Extension of Service Area Agreement (ESAA) Delivery Capacity, the Pechanga Water Fund, and Pechanga Water Quality work.

The Act establishes the Pechanga Settlement Fund in the U.S. Treasury and authorizes funding of \$28.5 million, subject to discretionary appropriations. Certain amounts authorized in the settlement act require indexing to retain purchasing power of the amounts authorized in the bill, also subject to discretionary appropriations. Indexed amounts could range from \$7-9 million. The settlement enforceability date is April 30, 2021 by which time all appropriations and other criteria will need to be met or the settlement is void, funding is returned to the Treasury, and the Settlement must be renegotiated. The timing of the enforceability date requires that all appropriations be made by FY 2020.

The Blackfeet Water Rights Settlement

The Blackfeet Water Rights Settlement was ratified and confirmed in the omnibus Water Infrastructure Improvements for the Nation Act (WIIN Act, Pub. L. 114-322, Sec. 3701-3724) enacted December 16, 2016. The Act settles claims to water rights in the State of Montana for the Blackfeet Tribe of the Blackfeet Indian Reservation. Appropriations authorized in the Act will support the Administration and Energy Account, OM&R Account, St. Mary Account, and Blackfeet Water, Storage, and Development Projects.

The Act establishes the interest bearing Blackfeet Settlement Trust Fund in the U.S. Treasury and authorizes funding of \$175.46 million, plus indexing to retain purchasing power of the amounts authorized in the bill. Current estimates indicate indexed amounts could reach \$58 million. Payments on the settlement are subject to discretionary appropriations. The settlement enforceability date is January 21, 2026 by which time all appropriations and other criteria need to be met or the settlement is void,

funding is returned to the Treasury, and the Settlement must be renegotiated. The timing of the enforceability date requires that all appropriations be made by FY 2025.

The Act also establishes the non-trust, interest bearing Blackfeet Settlement Implementation Fund in the U.S. Treasury and authorizes funding of \$246.5 million, plus indexing, to retain purchasing power of the amounts authorized in the bill, subject to discretionary appropriations. The Bureau of Reclamation will request appropriations for this Fund.

Loan Accounts

Appropriation Language

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

Indian Guaranteed Loan Program Account

For the cost of guaranteed loans and insured loans, \$6,699,000, of which \$904,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed \$108,553,160.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of Pub. L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

SUMMARY OF REQUIREMENTS
Indian Guaranteed Loan Programs
(Dollars in Thousands)

	2017 Enacted		2018 Cont. Res.		Internal Transfers		Fixed Costs		Program Changes		2019 President's Budget		Changes from 2018	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
INDIAN GUARANTEED LOAN PROGRAM														
Subsidies		7,575		7,524						-1,729		5,795		-1,729
Program Management		1,182		1,174				7		-277		904		-270
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	0	8,757	0	8,698	0	0	0	7	0	-2,006	0	6,699	0	-1,999

Justification of Fixed Costs and Internal Realignments
Indian Guaranteed Loan Program
(Dollars In Thousands)

Fixed Cost Changes and Projections	2018 Change	2018 to 2019 Change
Change in Number of Paid Days This column reflects changes in pay associated with the change in the number of paid days between 2018 and 2019.	0	+3
Pay Raise The change reflects the salary impact of the 1.9% pay raise for 2018 as signed by the President in February 2017. There is no pay raise for 2019 (0.0%).	+15	+4
TOTAL FIXED COST CHANGES - IGLP		+7

Indian Guaranteed Loan Program <i>(Dollars in thousands)</i>							
Activity	2017 Enacted	2018 CR	FY 2019				Net Change from 2018 CR
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Subsidies <i>FTE</i>	7,575	7,524			-1,729	5,795	-1,729
Program Management <i>FTE</i>	1,182	1,174		7	-277	904	-270
Total Requirements <i>FTE</i>	8,757	8,698		7	-2,006	6,699	-1,999

This program guarantees or insures loans covering up to 90 percent of outstanding loan principal to Indian tribes, tribal members, or for profit and not-for-profit businesses at least 51 percent Indian owned. Private lenders have historically been hesitant to make business financing available to Indian borrowers. By helping Indian-owned businesses obtain the capital they need to operate, the program advances economic development on federally recognized tribal reservations and within tribal service areas recognized by the BIA.

Justification of 2019 Program Changes:

Loan Subsidies (-\$1,729,000)

The FY 2019 budget proposes \$5.8 million for Indian Guaranteed Loan Program Subsidies. Using subsidies rates approved by the Office of Management and Budget for the FY 2019 budget, the proposed 2019 funding level would guarantee and insure \$108.6 million in loan principal.

Program Management (-\$277,000)

The FY 2019 budget proposes \$904,000 for the Loan program management. The program will continue administrative duties associated with managing the IGLP credit portfolio, marketing the program, and regularly interacting with lenders, tribal economic development specialists, and entrepreneurs. Division of Capital Investment (DCI) will prioritize implementing new software so that it can properly store, manage and retrieve loan accounting data in accordance with modern lending practice and Federal Law. The DCI will also focus on implementing a policies and procedures manual with revised regulations for the program.

Indian Guaranteed Loan Program Overview:

Funding supports subsidies of new loans in Indian country issued under the Indian Loan Guarantee and Insurance program, part of the Indian Financing Act of 1974 (Pub.L. 93-262), as amended. This program addresses the historic hesitancy of private lenders to make business financing available to Indian borrowers. By offering loan guarantees and insurance covering up to 90 percent of outstanding loan principal and accrued interest, the program reduces lender risk and makes Indian business financing much more readily available.

Borrowers must be Indian tribes, tribal members, or for profit and not-for-profit businesses at least 51 percent Indian owned. Loans must be for business purposes that benefit the economy of an Indian reservation or a tribal service area designated by the Bureau of Indian Affairs (BIA). The program offers flexibility in that it can be used with loans for permanent working capital, real estate, construction, equipment, lines of credit, refinancing, and nearly any other lawful business activity, excluding those that are primarily involved in gaming or tobacco. The Office of Indian Energy and Economic Development administers the program through its Division of Capital Investment (DCI).

Approved lenders can be banks or non-banks, as long as they are regularly engaged in the practice of making and servicing loans, and otherwise meet program requirements. The Native American Technical Corrections Act of 2006, specifically authorized community development financial institutions (CDFIs) as program lenders. CDFIs already exist throughout much of Indian country, and typically offer loans of modest size. They are a particularly good match for the program's loan insurance feature, aimed at loans of \$250,000 or less. DCI is actively seeking broader program participation by CDFIs, and their use of loan insurance.

Most program activity concerns loan guarantees. DCI reviews all loan guarantee applications, independently checking the lender's underwriting. Most loan guarantee requests are reviewed by a loan committee. All approvals involve specific written conditions tailored to the transaction in question in order to ensure, to the greatest possible extent, the success of the Indian business and its contribution to a tribal economy.

Once authorized to use the program, lenders may seek either loan guarantees or loan insurance. Guaranteed lenders execute a Loan Guarantee Agreement with DCI, at which point they may submit individual loan proposals for consideration. Program staff checks the lender's underwriting and makes sure the loan and business proposal comply with program requirements. All requests are currently reviewed by a credit committee before approval. Approved applications are documented by a loan guarantee certificate and a list of loan guarantee conditions, tailored to the transaction in question. This procedure assures, to the greatest extent possible, the success of the business and repayment of the loan.

The second option is for lenders to execute a Loan Insurance Agreement. Loan insurance is aimed at smaller loans and start-up businesses requiring \$250,000 or less. Approved lenders are allocated a portion of annual program ceiling, and authorized to make program-compliant loans without prior DCI staff review. Like loan guarantees, loan insurance can cover up to 90 percent of outstanding principal and accrued interest on qualified loans. Unlike loan guarantees, loan insurance claims have a statutory cap of 15 percent of that lender's outstanding portfolio of insured loans, so as a practical matter an insured lender must have several insured loans before any of them are covered 90 percent. Also unlike guaranteed loans, insured lenders who suffer a loss must liquidate all loan collateral before submitting an insurance claim; guaranteed lenders have the option of liquidating collateral or not prior to submitting a claim.

Subactivity - Subsidies (FY 2019: \$5,795,000; FTE: 0):

Loan Guarantees: This program directly supports start-up businesses and Indian business efforts to become and remain competitive in an economy that is linked regionally, nationally, and internationally. Since 1992, the Indian Financing Act has facilitated nearly \$1.6 billion in loans to Indian businesses. The current outstanding balance of loans still in repayment status is roughly \$600 million. Apart from a statutory limit of \$500,000 to individual Indians, there is no cap on guaranteed loan amounts under the program, other than the prudent use of ceiling calculated from appropriations. Average loan size in FY 2017 was \$4.77 million, but the diversity of Indian business needs varies widely and guarantees have been issued for less than \$100,000 and more than \$23,000,000.

Needs reflect everything from business start-ups, to business expansion, to renovation required to remain competitive, to restructuring. Many of the loans the program makes possible have a profound impact on a local Indian community's quality of life facilitating cultural museums, services otherwise unavailable to a geographically remote community, well-designed and properly functioning administrative buildings, and similar projects.



40' sightseeing boat for Three Wolves Charters, LLC in Hoonah, Alaska

The program has been in existence for over 40 years, and despite its simple structure and small scale, it has consistently maintained a loss rate lower than other, similar Federal programs. As of November 1 2017, that loss rate (losses net of recoveries since 1992, divided by actual loans guaranteed during the same period) was 2.35 percent.

Loan Insurance: The DCI issues loan insurance primarily for smaller projects, many of them start-ups. Lenders and borrowers benefit from both the cost and speed of this credit enhancement program. Loan insurance premiums are just one percent of the insured loan amount, as opposed to two percent for loan guarantees. Because DCI normally does not have to review the lender's underwriting before insurance becomes effective, borrowers and lenders can proceed rapidly to loan closing, without waiting for government approval. Exceptions occur only when a lender wishes to have loan insurance for one or more loans totaling more than \$250,000, or when a borrower requests interest subsidy, both of which require prior DCI approval.

Loan insurance was offered only nominally during the first 26 years of the program's history. In 2001, the Department re-wrote and published comprehensive regulations, forms and procedures to re-introduce loan insurance, and after a considerable warming trend, it now appears to be gaining widespread acceptance. Over \$5,200,000 in loan insurance has been issued as of September 31, 2017.

Subactivity - Program Management (FY 2019: \$904,000; FTE: 0):

In accordance with the Federal Credit Reform Act of 1990 (2 U.S.C. 661) the program receives appropriations for the administrative costs of the credit portfolio, including those loan guarantees issued prior to FY 1992 for which funds were appropriated under the Indian Loan Guarantee and Insurance Fund. Program administration develops program policies, oversees regulatory compliance, approves program lenders, reviews and takes action on requests for loan guarantees and loan insurance from lenders, addresses loan modification requests, considers claims for loss, and pursues enforced collection action on assigned guaranteed and insured loans after making payment on a claim for loss and being subrogated to the rights of the lender. Program management also includes outreach to and monitoring of new lenders, including CDFIs, occasional site inspections, and speaking at seminars and conferences.



Participants at the 2017 Native Bankers Gathering in Scottsdale, Arizona

DEPARTMENT OF THE INTERIOR

Indian Affairs

Appropriation: Indian Guaranteed Loan Financing Account

Program Description

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees and insured loans committed in 1992 and beyond (including modifications of loan guarantees and insured loans that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

DEPARTMENT OF THE INTERIOR

Indian Affairs

Appropriation: Indian Loan Guarantee and Insurance Fund Liquidating Account

Program Description

As required by the Federal Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

DEPARTMENT OF THE INTERIOR

Indian Affairs

Appropriation: Indian Direct Loan Program Account

Program Description

The Indian Direct Loan Program Account ceased making new direct loans at the end of FY 1995. Any subsequent activity in this account is the result of upward subsidy re-estimates required by the Federal Credit Reform Act of 1990 (Pub L. 101-508, Section 504(F)).

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

DEPARTMENT OF THE INTERIOR

Indian Affairs

Appropriation: Indian Direct Loan Financing Account

Program Description

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans committed in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

DEPARTMENT OF THE INTERIOR

Indian Affairs

Appropriation: Revolving Fund for Loans Liquidating Account

Program Description

As required by the Federal Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

The Federal Credit Reform Act of 1990 (*2 U.S.C. 661*) changed the Revolving Fund for loans to a Liquidating Account for loans made prior to FY 1992. The program collects repayments, interest, and fees from borrowers of pre-1992 direct loans. Receipts from loans made from 1935 to 1991 are deposited into the Revolving Fund and returned to the General Fund of the U.S. Treasury. The liquidating account does not make new loan disbursements.

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

Permanent Appropriations

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

Permanent Appropriations

14-2204-0	White Earth Settlement Fund
14-5505-0	Indian Water Rights and Habitat Acquisition Program
14-9925-0	Miscellaneous Permanent Appropriations
14-5468-0	Power Revenues, Indian Irrigation Projects
14-5240-0	Operations and Maintenance, Irrigation Systems
14-5442-0	Alaska Resupply Program
14-2623-0	Claims and Treaty Obligations
14-5051-0	Operation and Maintenance of Quarters
14-8361-0	Gifts and Donations

White Earth Settlement Fund (Dollars in thousands)					
Activity	2017 Enacted	2018 CR	2019		Net Change from 2018 CR
			Program Changes (+/-)	Budget Request	
White Earth Settlement Fund <i>FTE</i>	530	3,000		3,000	
Total Requirements <i>Total FTE</i>	530	3,000		3,000	

Subactivity - White Earth Settlement Fund (FY 2019: \$3,000,000; FTE: 0):

The White Earth Reservation Land Settlement Act of 1985 (Pub. L. 99-264) authorizes the payment of funds to eligible allottees or heirs as defined in the Act. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304. From 1990 through 2017, payments were made to 45,836 claimants in the amount of \$79,978,277.45. Compensation is paid for the fair market value as of the date of questionable taking of allotted land, less any compensation actually received, plus compound interest to the date of payments.

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

Subactivity - Indian Water Rights and Habitat Acquisition (FY 2019: \$0; FTE: 0):

Funds were requested and appropriated in FY 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Pub.L.106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program. There is a balance of \$3 million remaining from the FY 2003 funding that is contingent on the terms of Section 10 of the Act. It is anticipated that the terms will be met and the \$3 million in carryover will be obligated. No additional funds are being requested in FY 2019.

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

Miscellaneous Permanent Appropriations <i>(Dollars in thousands)</i>					
Activity	2017 Enacted	2018 CR	2019		Net Change from 2018 CR
			Program Changes (+/-)	Budget Request	
Power Revenues, Indian Irrigation Projects	75,734	74,736		74,736	
<i>FTE</i>	98	94		94	
O&M Indian Irrigation Systems	34,994	37,033		37,000	-33
<i>FTE</i>	195	185		185	
Alaska Resupply Program	132	2,001		2,000	-1
<i>FTE</i>	1	1		1	
Claims and Treaty Obligations	40	40		40	
<i>FTE</i>					
Total Requirements	110,900	113,810		113,776	-34
<i>Total FTE</i>	294	280		280	

Subactivity – Power Revenues, Indian Irrigation Projects (FY 2019: \$74,736,000; FTE: 94):

The BIA owns three power projects, two in Arizona and one in Montana. The BIA operates and maintains the San Carlos Irrigation and Power Project and the Colorado River Power Project in Arizona. The Confederated Salish and Kootenai Tribes of the Flathead Reservation operate Mission Valley Power in Northwest Montana under a Pub. L. 93-638 contract. The BIA-owned power projects distribute power to approximately 38,000 customers, both on and off the reservations.

These power projects generate revenue through the issuance of bills and associated collections from power consumers and users of the three power projects based on statutory requirements pursuant to section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934. Power rates are reviewed annually and published as necessary in the Federal Register when changes are proposed. As authorized by the FY 1984 Appropriations Act (Pub. L. 98-146), collections are invested in interest-bearing securities until needed by a project.

The collected revenues are deposited in the U.S. Treasury for use by the respective projects. BIA administers the revenues to operate, maintain, and rehabilitate power system infrastructure on each project. Infrastructure includes power generating facilities, power substations, electrical switching stations, transmission lines, distribution lines, and other related equipment including deteriorated infrastructures.

Subactivity – Operations and Maintenance, Irrigation Systems (FY 2019: \$37,000,000; FTE: 185):

These receipts are obtained through the annual collection from water users of irrigated lands where assessments are levied pursuant to section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934 which allows assessments to be levied on irrigation projects constructed and owned by the United States for delivering service to Indian and non-Indian landowners and water users.

Fifteen of the irrigation projects owned by the BIA charge their water users an annual operations and maintenance fee to fund the cost of operating and maintaining the project and are considered self-supporting. The per acre assessment rate is calculated by estimating the cost of O&M for the project, divided by the acreage. Assessment rates are published annually in the Federal Register notice.

The collected funds are deposited in the U.S. Treasury which BIA administers for operations and maintenance of the respective projects. As authorized by the FY 1984 Appropriations Act (Pub. L. 98-146), collections are invested in interest-bearing securities until required for project operations.

Indian Affairs operates and maintains the irrigation infrastructure to deliver available water during the irrigation season for the authorized users at each project. Infrastructure includes 1) water storage reservoirs, diversion structures, and pumping plants and 2) canals and water control structures.

Subactivity - Alaska Resupply Program (FY 2019: \$2,000,000; FTE: 1):

The Alaska Resupply Program (Pub. L. 77-457, as amended by Pub. L. 102-154) provides a supply of essential life-sustaining commodities, such as heating fuel and gasoline, to remote Alaskan Native villages and IA facilities. The commodities are purchased by the recipients and collected revenues are deposited into a special fund in the Treasury, to be available to carry out the provisions of the Alaska Resupply Program. The program is managed by Indian Affairs' Seattle Support Center in Seattle, Washington.

Subactivity - Claims and Treaty Obligations (FY 2019: \$40,500; FTE: 0):

This appropriation allows annual payments to fulfill continuing treaty requirements as follows:

Treaties with the Seneca Tribe of Indians of New York (\$6,000) - Funds are paid in equal shares to members of the Seneca Nation as provided by the Act of February 19, 1831 (4 Stat. 442).

Treaties with the Six Nations of New York (\$4,500) - The Six Nations are comprised of the Seneca, Tonawanda Band of Seneca, Tuscarora, Onondaga, Oneida, and Cayuga Tribes. The funds are allocated as follows: \$2,700 to the New York Indians for the purchase of dress goods, implements of husbandry, and other utensils suited to their circumstances. The remaining of \$1,800 is distributed per capita to the Oneida Indians under the jurisdiction of the Great Lakes Agency, Wisconsin, as provided by the Treaty of November 11, 1794, and the Act of February 25, 1799 (1 Stat. 618, 619).

Treaties with the Pawnees of Oklahoma (\$30,000) – This money is distributed per capita to the Pawnees as provided by the Treaty of September 24, 1857, Article 2 (11 Stat. 729).

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

Operation and Maintenance of Quarters <i>(Dollars in thousands)</i>					
Activity	2017 Enacted	2018 CR	2019		Net Change from 2018 CR
			Program Changes (+/-)	Budget Request	
Operation and Maintenance of Quarters	5,775	5,720		5,642	-78
<i>FTE</i>	40	43		43	
Total Requirements	5,775	5,720		5,642	-78
<i>Total FTE</i>	40	43		43	

Subactivity - Operation and Maintenance of Quarters (FY 2019: \$5,642,000; FTE: 43):

The Federal Employees Quarters Facilities Act (Pub. L. 98-473, as amended (5 U.S.C. 5911)), authorizes Federal agencies to provide housing and related conveniences to their employees when conditions of employment or availability of housing warrant such action. The law requires collection of rent and charges for related conveniences made available in connection with the occupancy of the housing unit. Funds collected are deposited into an account in the Treasury and made available to the Indian Affairs' Operation and Maintenance (O&M) of Quarters program through annual appropriations. These funds are distributed to the servicing quarter's management program and expended for daily O&M activities at the location where the monies were collected.

The O&M Quarters program oversees management of over 3,000 housing units leased to IA employees, including single family houses, duplexes, triplexes, apartments, mobile homes, and trailer spaces. Rental rates for government-owned housing are determined through the Internet Quarters Management Information System (iQMIS), a centralized, web-based database and management tool. Rental rates take into consideration such factors as remoteness, age, and physical conditions of the quarters. The iQMIS interface with the Financial Business Management System (FBMS) created transparency coupled with improved audits, reconciliation, tracking, and distribution of funds. This provides real time data for management and reporting.

Quarters operation activities and costs include administrative services, utility system services/expenses, refuse disposal, fire protection, maintenance vehicle costs, communications costs and pest control. Maintenance and repair activities and costs include routine preventive, routine cyclical and unscheduled (emergency) work for quarters units and related structures (i.e., detached quarters garages), equipment and utility system repairs.

The Office of Facilities Management and Construction (OFMC) provide management oversight for the O&M of quarters and maintain the national iQMIS database. Regions and agencies provide oversight at the local levels.

In FY 2019, the Operations and Maintenance of Quarters program will continue to address and provide oversight management; coordinate/process complaints, evictions and appeals; on-site compliance reviews; housing requirements analysis; routine preventive maintenance and unscheduled maintenance including

emergency repairs and improvement projects through established work ticket processes; and complete iQMIS and FMMS inventory updates. In accordance with OMB Circular A-45, as amended, the program will implement new survey rents and Consumer Price Index (CPI) adjustments to rental rates for all IA quarters nation-wide. IA will continue to implement the master housing plan to eliminate unneeded units and prioritize repair/renovation and replacement of existing housing units, targeting those in poor condition. The program will prorate costs associated with the iQMIS program services provided by the iQMIS Program Office, Interior Business Center, Department of the Interior.

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

Gifts and Donations <i>Dollars in thousands)</i>					
Activity	2017 Enacted	2018 CR	2019		Net Change from 2018 CR
			Program Changes (+/-)	Budget Request	
Gifts and Donations <i>FTE</i>	74	100		100	
Total Requirements <i>Total FTE</i>	74	100		100	

Subactivity - Gifts and Donations (FY 2019: \$1,000,000; FTE: 0):

The Secretary of the Interior may accept donations of funds or other property and may use the donated property in accordance with the terms of the donation in furtherance of any programs authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

The budget schedules for this account are located in the Budget Summary Tables section at the front of this report.

Appendices

Public Safety and Justice

Detention and Corrections Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Completion Date	Estimated Staff (FTE)
Direct Service Programs:								
Fort Totten Corrections	I	ND	Direct	Great Plains	A	9,231	Operational	12
Standing Rock Adult Corrections	I	ND	Direct	Great Plains	A	22,686	Operational	19
Standing Rock Juvenile Corrections	I	ND	Direct	Great Plains	J	15,679	Operational	17
Turtle Mountain Corrections	I	ND	Direct	Great Plains	A	13,791	Operational	13
Lower Brule Adult Corrections	I	SD	Direct	Great Plains	A	42,500	Operational	26
Lower Brule Juvenile Corrections	I	SD	Direct	Great Plains	J		Operational	14
Hopi Corrections	III	AZ	Direct	Western	A	21,790	Closed	30
Havasupai Holding Facility	III	AZ	Direct	Western	A/J	1,621	Operational	0
Eastern Nevada Adult Corrections	III	NV	Direct	Western	A	6,587	Operational	21
Eastern Nevada Juvenile Corrections	III	NV	Direct	Western	J	13,100	Operational	14
Ute Mountain Ute Adult Corrections	IV	CO	Direct	Southwest	A	64,342	Operational	27
Ute Mountain Ute Juvenile Corrections	IV	CO	Direct	Southwest	J		Operational	19
Blackfeet Corrections	V	MT	Direct	Rocky Mtn.	A	9,650	Operational	17
Crow Corrections	V	MT	Direct	Rocky Mtn.	A	7,150	Closed	11
Northern Cheyenne Adult Corrections	V	MT	Direct	Rocky Mtn.	A	11,447	Operational	15
Northern Cheyenne Juvenile Corrections	V	MT	Direct	Rocky Mtn.	J	27,296	Operational	30
Spokane Corrections	VIII	WA	Direct	Northwest	A	6,742	Operational	9
Wind River Corrections	V	WY	Direct	Rocky Mtn.	A	11,769	Operational	17
Yankton Adult Corrections	I	SD	Direct	Great Plains	A	24,227	Operational	25
Yankton Juvenile Corrections	I	SD	Direct	Great Plains	J	0	Operational	14
Subtotal Direct Service Programs						309,608		350

Detention and Corrections Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Completion Date	Estimated Staff (FTE)
Contract Programs:								
Gerald Tex Fox Three Affiliated Tribes	I	ND	638	Great Plains	A	30,569	Operational	31
Gerald Tex Fox Three Affiliated Tribes	I	ND	638	Great Plains	J		Operational	26
Omaha Tribal Adult Detention	I	NE	638	Great Plains	A	11,678	Operational	17
Oglala Sioux Tribal Offenders-Adult	I	SD	638	Great Plains	A	58,900	Operational	72
OST Medicine Root Adult	I	SD	638	Great Plains	A	10,608	Operational	17
OST Ki Yuxsa O'tipi - Kyle Jv	I	SD	638	Great Plains	J	25,024	Operational	32
Oglala Sioux Pine Ridge Justice	I	SD	638	Great Plains	A/J	40,000	Operational	57
Rosebud Sioux Adult Detention	I	SD	638	Great Plains	A	67,500	Operational	51
RST - Wanbli Wiconi Tipi-Rosebud JV	I	SD	638	Great Plains	J	51,646	Operational	25
Sisseton-Wahpeton Lake Traverse Res.	I	SD	638	Great Plains	A	12,000	Closed	20
Cheyenne River Sioux Tribe Adult	I	SD	638	Great Plains	A	39,296	Operational	17
Cheyenne River Sioux Tribe Juvenile	I	SD	638	Great Plains	J		Operational	17
Menominee Tribal Detention	VII	WI	638	Midwest	A	43,667	Operational	21
Tohono O'Odham Nation	III	AZ	638	Western	A	29,867	Operational	37
White Mountain Apache Reservation	III	AZ	638	Western	A	30,000	Operational	29
White Mountain Apache Reservation	III	AZ	638	Western	J		Operational	0
Colorado River Indian Tribes	III	AZ	638	Western	A	5,081	Operational	17
Colorado River Indian Tribe	III	AZ	638	Western	J	18,000	Operational	32
San Carlos Apache Tribe Adult	III	AZ	638	Western	A	52,058	Operational	64
San Carlos Apache Tribe Juvenile	III	AZ	638	Western	J		Operational	0
Hualapai Adult	III	AZ	638	Western	A	10,330	Operational	26
Hualapai Juvenile	III	AZ	638	Western	J	18,960	Operational	37
Fort Mohave Indian Tribe	III	AZ	638	Western	A	1,440	Operational	12
Fort Mohave Indian Tribe	III	AZ	638	Western	J		Operational	0
Acoma Pueblo Holding Facility	IV	NM	SG	Southwest	A	2,400	Operational	17
Laguna Pueblo	IV	NM	638	Southwest	A	7,173	Operational	17

Detention and Corrections Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Completion Date	Estimated Staff (FTE)
Contract Programs:(Continued)								
Zuni Pueblo	IV	NM	638	Southwest	A	22,755	Operational	26
Zuni Pueblo	IV	NM	638	Southwest	J		Operational	12
Navajo Nation - Crownpoint	IV	NM	638	Navajo	A	4,338	Operational	20
Navajo Nation - Crownpoint	IV	NM	638	Navajo	A/J	51,707	Operational	51
Navajo Nation - Chinle	IV	AZ	638	Navajo	A	29,153	Operational	35
Navajo Nation - Window Rock	IV	AZ	638	Navajo	A	12,835	Operational	20
Navajo Nation - Shiprock	IV	NM	638	Navajo	A	96,551	Operational	20
Navajo Nation - Tuba City	IV	AZ	638	Navajo	J	25,000	Operational	40
Navajo Nation - Tuba City	IV	AZ	638	Navajo	A	106,000	Operational	60
Navajo Nation - Kayenta (NEW)	IV	AZ	638	Navajo	A/J	52,682	Operational	30
Navajo Nation - Tohatchi	IV	NM	638	Navajo	J	3,070	Operational	19
Ramah Navajo	IV	NM	638	Navajo	A	2,520	Operational	17
Ramah Navajo (NEW)	IV	NM	638	Navajo	A	13,000	Operational	25
Fort Belknap (Expansion)	V	MT	638	Rocky Mtn.	A	8,379	Operational	17
Fort Peck Assiniboine & Sioux	V	MT	638	Rocky Mtn.	A	39,332	Operational	17
Fort Peck Assiniboine & Sioux	V	MT	638	Rocky Mtn.	J		Operational	24
Fort Peck Assiniboine & Sioux	V	MT	638	Rocky Mtn.	A	46,400	Operational	46
Shoshone-Bannock Tribe Fort Hall	VIII	ID	638	Northwest	A	64,287	Operational	50
Shoshone-Bannock Tribe Fort Hall	VIII	ID	638	Northwest	J		Operational	14
Mississippi Choctaw	VI	MS	638	Eastern	A	73,246	Operational	42
Mississippi Choctaw	VI	MS	638	Eastern	J		Operational	19
Eastern Band of Cherokee	VI	NC	638	Eastern	A	42,900	Operational	24
Saginaw Chippewa	VII	MI	638	Midwest	A	360	Operational	17
Warm Springs	VIII	OR	638	Northwest	A	17,183	Operational	16
Colville	VIII	WA	638	Northwest	A	28,575	Operational	42
Yakama Nation	VIII	WA	638	Northwest	A/J	36,954	Operational	64
Chehalis	VIII	WA	638	Northwest	A	8,794	Operational	10
Puyallup	VIII	WA	638	Northwest	A/J	14,700	Operational	24
Subtotal Contract Programs						1,366,918		1,492

Detention and Corrections Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Completion Date	Estimated Staff (FTE)
Self-Governance Programs:								
Gila River Indian Tribe	III	AZ	SG	Western	A	27,434	Operational	50
Gila River Indian Tribe	III	AZ	SG	Western	J		Operational	45
Salt River Pima Maricopa Comm.	III	AZ	SG	Western	A	81,726	Operational	70
Salt River Pima Maricopa Comm.	III	AZ	SG	Western	J		Operational	0
Taos Pueblo Holding	IV	NM	SG	Southwest	A	341	Operational	17
Chippewa Cree Tribe	V	MT	SG	Rocky Mtn.	A/J	32,249	Operational	37
Salish & Kootenai	V	MT	SG	Rocky Mtn.	A	8,860	Operational	10
Sac & Fox	VI	KS	SG	Southern Plains	J	53,192	Operational	50
Sault Sainte Marie	VII	MI	SG	Midwest	J	12,131	Operational	18
Red Lake Chippewa	VII	MN	SG	Midwest	J	63,180	Operational	20
Red Lake Chippewa	VII	MN	SG	Midwest	A		Operational	17
Metlakatla	VIII	AK	SG	Alaska	A/J	1,107	Operational	8
Makah	VIII	WA	SG	Northwest	A	3,140	Operational	7
Nisqually	VIII	WA	SG	Northwest	A	51,541	Operational	55
Quinault	VIII	WA	SG	Northwest	A	7,305	Operational	16
Subtotal Self-Governance Programs						342,206		420

Detention and Corrections Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Completion Date	Estimated Staff (FTE)
Tribal and Other Facilities:								
Lac Vieux Desert Detention	VII	MI	Tribal	Midwest	A	Unknown	Operational	0
Ak-Chin Detention	III	AZ	Tribal	Western	A	6,500	Operational	14
Tohono O’Odham Detention Center	III	AZ	Tribal	Western	J	25,000	Operational	15
Ft. McDowell Holding	III	AZ	Tribal	Western	J	Unknown	Operational	10
Jicarilla Detention Adult	IV	NM	Tribal	Southwest	A	Unknown	Operational	26
Jicarilla Detention Juvenile	IV	NM	Tribal	Southwest	J	Unknown	Operational	0
Pascua Yaqui	III	AZ	Tribal	Western	A	10,667	Operational	0
Pascua Yaqui	III	AZ	Tribal	Western	J		Operational	0
Puyallup	VIII	WA	Tribal	Northwest	A	1,776	Operational	9
Southern Ute Detention Ctr	IV	CO	Tribal	Southwest	A	Unknown	Operational	32
Native Village of Kwinhagak	VIII	AK	Tribal	Alaska	A/J	2,713	TBD	0
Tule River	III	CA	Unknown	Pacific	A/J	12,480	TBD	0
Eight Northern Pueblos	IV	NM	Treatment	Southwest	Treatment	2,000	TBD	0
Dilkon Jail Navajo Nation	IV	AZ	Unknown	Navajo	Unknown	15,261	TBD	0
Lac du Flambeau	VII	WI	Unknown	Midwest	A/J	TBD	TBD	0
Yavapai Apache Detention Facility	III	AZ	TBD	Western	TBD	TBD	TBD	TBD
Fallon Paiute – Shoshone	III	NV	TBD	Western	TBD	TBD	TBD	TBD
Subtotal Tribal and Other Facilities						76,397		106

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Offices	State	FY 2017 Base Funding
<i>Criminal Investigations & Police Services:</i>				
HQ - NAGPRA Implementation	Bureau		National	1,000,000
HQ - CLEO Program (All \$ To Tribes)	Bureau		National	1,000,000
HQ - Nationwide Drug Enforcement Unit	Bureau		National	8,000,000
HQ - Nationwide School Resource Officer Program	Bureau		National	1,260,710
HQ - National Oversight - Law Enforcement	Bureau		National	5,055,239
D1 - District 1 LE Office - OJS	Bureau		SD	1,422,373
D1 - Crow Creek Agency OJS	Bureau	1	SD	1,346,848
D1 - Ft. Berthold Agency OJS	Bureau	2	ND	174,581
D1 - Ft. Totten Agency OJS	Bureau	3	ND	1,803,573
D1 - Lower Brule Agency OJS	Bureau	4	SD	1,114,127
D1 - Pine Ridge Agency OJS	Bureau	5	SD	1,031,883
D1 - Standing Rock Agency OJS	Bureau	6	ND	3,121,770
D1 - Turtle Mountain Agency OJS	Bureau	7	ND	2,103,591
D1 - Winnebago Agency OJS	Bureau	8	NE	994,398
D1 - Yankton Agency OJS	Bureau	9	SD	80,872
D1 - Cheyenne River Sioux Tribe	Tribe	10	SD	1,974,686
D1 - Flandreau Santee Sioux Tribe	Tribe	11	SD	303,563
D1 - Oglala Sioux Tribe Of Pine Ridge	Tribe	12	SD	3,920,886
D1 - Omaha Tribe Of Nebraska	Tribe	13	NE	1,633,815
D1 - Rosebud Sioux Tribe	Tribe	14	SD	3,013,972
D1 - Santee Sioux Tribe	Tribe	15	NE	435,326
D1 - Sisseton Wahpeton Sioux Tribe	Tribe	16	SD	901,292
D1 - Three Affiliated Tribes Of Ft Berthold	Tribe	17	ND	1,362,954
D1 - Turtle Mountain Band Of Chippewa Indians	Tribe		ND	220,303
D1 - Winnebago Tribe	Tribe		NE	213,649
D1 - Yankton Sioux Tribe	Tribe		SD	1,071,831
D2 - District 2 LE Office - OJS	Bureau	18	OK	1,896,885
D2 - Anadarko Agency OJS	Bureau	19	OK	1,237,943
D2 - Concho Agency OJS	Bureau	20	OK	834,020
D2 - Miami Agency OJS	Bureau	21	OK	688,120
D2 - Pawnee Agency OJS	Bureau	22	OK	643,182
D2 - Comanche Nation, Oklahoma	Tribe	23	OK	502,233
D2 - Iowa Tribe Of Kansas & Nebraska	Tribe	24	KS	269,879
D2 - Iowa Tribe Of Oklahoma	Tribe	25	OK	337,500
D2 - Kickapoo Tribe Of Kansas	Tribe	26	KS	268,160
D2 - Otoe-Missouria Tribe Of Oklahoma	Tribe	27	OK	366,213
D2 - Pawnee Nation Of Oklahoma	Tribe	28	OK	382,319
D2 - Prairie Band Of Potawatomi Of Kansas	Tribe	29	KS	274,474

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Offices	State	FY 2017 Base Funding
<i>Criminal Investigations & Police Services:</i>				
D2 - Sac & Fox Tribe Of Missouri In KS & NE	Tribe	30	KS	229,002
D2 - Seminole Nation Of Oklahoma	Tribe	31	OK	527,361
D2 - Tonkawa Tribe Of Oklahoma	Tribe	32	OK	261,778
D3 - District 3 LE Office - OJS	Bureau		AZ	1,035,139
D3 - Colorado River Agency OJS	Bureau	33	AZ	336,750
D3 - Eastern Nevada Agency OJS	Bureau	34	NV	1,649,229
D3 - Ft. Apache Agency OJS	Bureau	35	AZ	806,759
D3 - Hopi Agency OJS	Bureau	36	AZ	2,488,249
D3 - San Carlos Agency OJS	Bureau	37	AZ	646,888
D3 - Southern Paiute Agency OJS	Bureau	38	AZ	256,115
D3 - Truxton Canon Agency OJS	Bureau	39	AZ	2,089,257
D3 - Uintah & Ouray Agency OJS	Bureau	40	UT	1,980,485
D3 - Western Nevada Agency OJS	Bureau	41	NV	1,172,864
D3 - Cocopah Indian Tribe	Tribe	42	AZ	436,665
D3 - Colorado River Indian Tribes	Tribe	43	AZ	931,465
D3 - Confederated Tribe Goshute Reservation	Tribe	44	NV	0
D3 - Fallon Paiute-Shoshone Tribes	Tribe	45	NV	395,708
D3 - Fort McDowell Mohave-Apache Indian Com.	Tribe	46	AZ	788,162
D3 - Fort Mojave Indian Tribe	Tribe	47	AZ	716,860
D3 - Hualapai Tribe	Tribe	48	AZ	1,147,856
D3 - Las Vegas Paiute Indians	Tribe	49	NV	186,263
D3 - Lovelock Paiute Tribe	Tribe	50	NV	259,001
D3 - Moapa Band Of Paiute Indians	Tribe	51	NV	408,012
D3 - Pascua Yaqui Tribe Of Arizona	Tribe	52	AZ	704,202
D3 - Pyramid Lake Paiute Tribe	Tribe	53	NV	558,754
D3 - Quechan Tribe Of The Fort Yuma Reservation	Tribe	54	AZ	163,212
D3 - Reno-Sparks Indian Colony	Tribe	55	NV	402,432
D3 - San Carlos Apache Tribe	Tribe	56	AZ	3,865,279
D3 - Te-Moak Tribe Of Western Shoshone	Tribe	57	NV	754,606
D3 - Tohono O'odham Nation Of Arizona	Tribe	58	AZ	4,787,078
D3 - Tonto-Apache Tribe Of Arizona	Tribe	59	AZ	80,641
D3 - Walker River Paiute Tribe	Tribe	60	NV	261,567
D3 - White Mountain Apache Tribe	Tribe	61	AZ	2,112,741
D3 - Yavapai-Apache Nation	Tribe	62	AZ	365,703
D3 - Yavapai-Prescott Tribe	Tribe	63	AZ	490,815
D3 - Yerington Paiute Tribe	Tribe	64	NV	364,545
D3 - Yomba Shoshone Tribe	Tribe	65	NV	151,770
D4 - District 4 LE Office - OJS	Bureau		NM	1,074,527

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Offices	State	FY 2017 Base Funding
<i>Criminal Investigations & Police Services:</i>				
D4 - Laguna Agency OJS	Bureau	66	NM	374,381
D4 - Mescalero Agency OJS	Bureau	67	NM	2,228,325
D4 - Navajo Agency OJS	Bureau		NM	140,867
D4 - Northern Pueblos Agency OJS	Bureau	68	NM	1,408,005
D4 - Southern Pueblos Agency OJS	Bureau	69	NM	2,454,784
D4 - Ute Mountain Agency OJS	Bureau	70	CO	1,739,927
D4 - Jicarilla Apache Nation	Tribe	71	NM	189,949
D4 - Navajo Nation	Tribe	72	AZ	23,831,961
D4 - Pueblo Of Acoma	Tribe	73	NM	692,903
D4 - Pueblo Of Isleta	Tribe	74	NM	621,584
D4 - Pueblo Of Laguna	Tribe	75	NM	883,727
D4 - Pueblo Of Pojoaque	Tribe	76	NM	629,137
D4 - Pueblo Of Santa Ana	Tribe	77	NM	355,334
D4 - Pueblo Of Tesuque	Tribe	78	NM	176,965
D4 - Ramah Navajo Chapter	Tribe	79	NM	697,138
D4 - Southern Ute Tribe	Tribe	80	CO	1,036,092
D4 - Zuni Tribe	Tribe	81	NM	2,132,016
D5 - District 5 LE Office - OJS	Bureau		MT	1,146,419
D5 - Blackfeet Agency OJS	Bureau	82	MT	310,421
D5 - Crow Agency OJS	Bureau	83	MT	2,254,669
D5 - Northern Cheyenne Agency OJS	Bureau	84	MT	2,046,649
D5 - Wind River Agency OJS	Bureau	85	WY	3,183,811
D5 - Assinboine And Sioux Tribe Fort Peck	Tribe	86	MT	2,151,666
D5 - Blackfeet Tribal Business Council	Tribe	87	MT	2,206,535
D5 - Ft. Belknap Community Council	Tribe	88	MT	1,267,755
D6 - District 6 LE Office - OJS	Bureau		TN	881,387
D6 - Chitimacha Tribe Of Louisiana	Tribe	89	LA	305,610
D6 - Coushatta Tribe Of Louisiana	Tribe	90	LA	218,704
D6 - Eastern Band Of Cherokee Indians	Tribe	91	NC	468,102
D6 - Mashantucket Pequot Tribe	Tribe	92	CT	710,599
D6 - Miccosukee Tribe Of Indians	Tribe	93	FL	1,018,230
D6 - Mississippi Band Of Choctaw Indians	Tribe	94	MS	1,489,753
D6 - Narragansett Indian Tribe	Tribe	95	RI	214,407
D6 - Passamaquoddy Tribe Indian Township	Tribe	96	ME	593,786
D6 - Passamaquoddy Tribe Pleasant Point	Tribe	97	ME	471,276
D6 - Penobscot Tribe Of Maine	Tribe	98	ME	488,252
D6 - Poarch Band Of Creek Indians	Tribe	99	AL	432,808
D6 - Seminole Tribe Of Florida	Tribe	100	FL	522,732
D6 - Seneca Nation Of New York	Tribe	101	NY	0

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Offices	State	FY 2017 Base Funding
<i>Criminal Investigations & Police Services:</i>				
D6 - St. Regis Mohawk Tribe	Tribe	102	NY	786,406
D6 - Tunica/Biloxi Tribe OJS	Tribe	103	LA	822,779
D7 - District 7 LE Office – OJS	Bureau		MN	852,118
D7 - Nett Lake Agency OJS	Bureau	104	MI	623,008
D7 - Bay Mills Indian Community	Tribe	105	MI	455,288
D7 - Hannahville Indian Community	Tribe	106	MI	531,401
D7 - Keweenaw Bay Indian Community	Tribe	107	MI	451,760
D7 - Lac Du Flambeau Chippewa	Tribe	108	WI	400,451
D7 - Lac Vieux Desert Chippewa Indians	Tribe	109	MI	444,106
D7 - Little Traverse Bay Band Of Ottawa	Tribe	110	MI	122,460
D7 - Lower Sioux Indian Community	Tribe	111	MN	89,608
D7 - Menominee Indian Tribe Of Wisconsin	Tribe	112	WI	995,577
D7 - Pokagon Band	Tribe	113	MI	260,639
D7 - Red Cliff Band Of L S Chippewa	Tribe	114	WI	159,048
D7 - Saginaw Chippewa Indian Tribe	Tribe	115	MI	603,874
D7 - Stockbridge Munsee Community	Tribe	116	WI	100,459
D8 - District 8 LE Office – OJS	Bureau		OR	845,683
D8 - Burns-Paiute Tribe	Tribe	117	OR	343,501
D8 - Chehalis Business Council	Tribe	118	WA	616,854
D8 - Coeur D'alene	Tribe	119	ID	767,100
D8 - Columbia River	Tribe	120	WA	227,762
D8 - Confederated Tribes Of Colville	Tribe	121	WA	1,492,494
D8 - Confederated Tribes Of Warm Springs	Tribe	122	OR	430,631
D8 - Hoh Indian Tribe	Tribe	123	WA	223,214
D8 - Kalispel Indian Community	Tribe	124	WA	230,336
D8 - Nez Perce Tribe	Tribe	125	ID	953,219
D8 - Nooksack Tribal Council	Tribe	126	WA	275,867
D8 - Puyallup Tribal Council	Tribe	127	WA	580,274
D8 - Quileute Tribe	Tribe	128	WA	377,159
D8 - Sauk-Suiattle Indian Tribe	Tribe		WA	200,380
D8 - Shoshone Bannock	Tribe	129	ID	2,080,502
D8 - Snoqualmie Tribe – Joss	Tribe	130	WA	44,771
D8 - Spokane Tribe	Tribe	131	WA	996,358
D8 - Stillaguamish Tribe Of Washington	Tribe	132	WA	121,998
D8 - Upper Skagit Indian Tribe Of Washington	Tribe	133	WA	295,397
D8 - Yakama Tribal Council	Tribe	134	WA	825,151
D9 - District 9 LE Office – OJS	Bureau		CA	399,310

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Offices	State	FY 2017 Base Funding
<i>Criminal Investigations & Police Services:</i>				
OSG - Bois Forte Band (Nett Lake)	Tribe	137	MN	32,000
OSG - Cabazon Band of Mission Indians	Tribe		CA	211
OSG - Cherokee Nation	Tribe	138	OK	692,092
OSG - Chickasaw Nation	Tribe	139	OK	801,843
OSG - Chippewa-Cree Tribe	Tribe	140	MT	1,557,376
OSG - Choctaw Nation of Oklahoma	Tribe	141	OK	614,571
OSG - Citizen Potawatomi Nation	Tribe	142	OK	381,187
OSG - Confederated Salish And Kootenai Tribes	Tribe	143	MT	1,130,001
OSG - Confederated Tribes of Siletz Indians	Tribe	144	OR	94,532
OSG - Confederated Tribes of The Umatilla Res.	Tribe	145	OR	767,832
OSG - Coquille Tribe of Oregon	Tribe	146	OR	76,272
OSG - Duckwater Shoshone Tribe	Tribe	147	NV	120,943
OSG - Eastern Shawnee Tribe of Oklahoma	Tribe	148	OK	215,686
OSG - Ely Shoshone Tribe	Tribe	149	NV	140,725
OSG - Fond Du Lac Reservation Business Com.	Tribe	150	MN	52,195
OSG - Gila River Indian Community	Tribe	151	AZ	6,351,433
OSG - Grand Traverse Band Ottawa/Chippewa	Tribe	152	MI	372,244
OSG - Hoopa Valley Tribe	Tribe	153	CA	263,033
OSG - Jamestown S'klallam Tribal Council	Tribe	154	WA	232,192
OSG - Kaw Nation, Oklahoma	Tribe	155	OK	295,498
OSG - Kickapoo Tribe of Oklahoma	Tribe	156	OK	110,359
OSG - Kootenai Tribe of Idaho	Tribe	157	ID	23,346
OSG - Leech Lake Reservation Business Community	Tribe	158	MN	85,029
OSG - Little River Band of Ottawa Indians	Tribe	159	MI	287,132
OSG - Lower Elwha Tribal Community	Tribe	160	WA	227,165
OSG - Lummi Tribe	Tribe	161	WA	350,555
OSG - Makah Indian Tribe	Tribe	162	WA	458,863
OSG - Manzanita Band of Mission Indians	Tribe		CA	568
OSG - Metlakatla Indian Community	Tribe	163	AK	768,862
OSG - Miami Tribe of Oklahoma	Tribe		OK	147,092
OSG - Mille Lacs Band of Chippewa Indian	Tribe	164	MN	53,686
OSG - Muscogee (Creek) Nation, Oklahoma	Tribe	165	OK	630,055
OSG - Nisqually Indian Community Council	Tribe	166	WA	629,818
OSG - Ohkay Owingeh (formerly Pueblo of San Juan)	Tribe	167	NM	608,365
OSG - Oneida Tribe of Indians of Wisconsin	Tribe	168	WI	99,052
OSG - Osage Nation, Oklahoma	Tribe	169	OK	467,323
OSG - Port Gamble Indian Community	Tribe	170	WA	240,141
OSG - Pueblo of Jemez	Tribe	171	NM	529,604
OSG - Pueblo of Santa Clara	Tribe	172	NM	277,754

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Offices	State	FY 2017 Base Funding
<i>Criminal Investigations & Police Services:</i>				
OSG - Pueblo of Taos	Tribe	173	NM	716,886
OSG - Quapaw Tribe of Indians	Tribe	174	OK	102,939
OSG - Quinault Tribe	Tribe	175	WA	684,193
OSG - Red Lake Band of Chippewa Indians	Tribe	176	MN	2,377,580
OSG - Sac & Fox Nation of Oklahoma	Tribe	177	OK	746,787
OSG - Salt River Pima-Maricopa Indian Community	Tribe	178	AZ	2,893,953
OSG - Sault Ste Marie Tribe of Chippewa	Tribe	179	MI	1,438,939
OSG - Shoalwater Bay Tribe	Tribe	180	WA	171,658
OSG - Skokomish Indian Tribe	Tribe	181	WA	127,728
OSG - Squaxin Island Tribal Council	Tribe	182	WA	239,670
OSG - Suquamish Indian Tribe	Tribe	183	WA	454,759
OSG - Swinomish Indian Tribal Community	Tribe	184	WA	298,552
OSG - Tulalip Tribes of Tulalip Reservation	Tribe	185	WA	239,281
OSG - Wampanoag Tribe of Gay Head (Aquinnah)	Tribe		MA	132,861
OSG - Washoe Tribe of Nevada And California	Tribe	186	NV	277,916
OSG - White Earth Reservation Business Community	Tribe	187	MN	231,224
OSG - Wyandotte Nation	Tribe	188	OK	76,214
OSG - Ysleta Del Sur Pueblo	Tribe	189	TX	485,794
OSG - Yurok Tribe	Tribe	190	CA	517,457
<i>Total - Criminal Investigations & Police Services</i>				202,000,000

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	Offices	State	FY 2017 Base Funding
<i>Detention / Corrections:</i>				
HQ - National Oversight - Corrections Program	Bureau		National	733,414
HQ - Nationwide Contract Bed Space	Bureau		National	4,828,334
D1 - District 1 Corrections - OJS	Bureau	1	SD	384,128
D1 - Ft. Totten Detention	Bureau	2	ND	1,087,589
D1 - Lower Brule Detention	Bureau	3	SD	2,087,580
D1 - Standing Rock Detention	Bureau	4	ND	2,671,572
D1 - Turtle Mountain Detention	Bureau	5	ND	1,432,574
D1 - Winnebago Detention	Bureau	6	NE	353,735
D1 - Yankton Detention	Bureau	7	SD	2,204,882
D1 - Cheyenne River Sioux Tribe	Tribe	8	SD	1,327,304
D1 - Oglala Sioux Tribe Of Pine Ridge	Tribe	9	SD	6,291,315
D1 - Omaha Tribe Of Nebraska	Tribe	10	NE	655,597
D1 - Rosebud Sioux Tribe	Tribe	11	SD	3,577,923
D1 - Sisseton Wahpeton Sioux Tribe	Tribe	12	SD	213,066
D1 - Three Affiliated Tribes Of Ft Berthold	Tribe	13	ND	2,752,753
D2 - District 2 Corrections - OJS	Bureau	14	OK	150,896
D3 - District 3 Corrections - OJS	Bureau	15	AZ	219,715
D3 - Eastern Nevada Detention	Bureau	16	NV	1,492,764
D3 - Hopi Detention	Bureau	17	AZ	2,348,339
D3 - Uintah & Ouray Detention	Bureau	18	UT	1,020,600
D3 - Colorado River Indian Tribes	Tribe	19	AZ	1,502,989
D3 - Fort Mojave Indian Tribe	Tribe	20	AZ	138,719
D3 - Hualapai Tribe	Tribe	21	AZ	4,115,296
D3 - San Carlos Apache Tribe	Tribe	22	AZ	2,977,958
D3 - Tohono O'odham Nation Of Arizona	Tribe	23	AZ	3,765,018
D3 - White Mountain Apache Tribe	Tribe	24	AZ	2,096,780
D4 - District 4 Corrections - OJS	Bureau	25	NM	465,971
D4 - Ute Mountain Detention	Bureau	26	CO	2,949,914
D4 - Navajo Nation	Tribe	27	AZ	8,759,945
D4 - Pueblo Of Acoma	Tribe	28	NM	28,906
D4 - Pueblo Of Laguna	Tribe	29	NM	372,680
D4 - Ramah Navajo Chapter	Tribe	30	NM	1,032,768
D4 - Zuni Tribe	Tribe	31	NM	1,061,351
D5 - District 5 Corrections - OJS	Bureau	32	MT	309,667
D5 - Blackfeet Detention	Bureau	33	MT	1,645,789
D5 - Crow Detention	Bureau	34	MT	1,958,731
D5 - Northern Cheyenne Detention	Bureau	35	MT	3,213,185

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	Offices	State	FY 2017 Base Funding
<i>Detention / Corrections:</i>				
D5 - Wind River Detention	Bureau	36	WY	1,352,418
D5 - Assinboine And Sioux Tribe Fort Peck	Tribe	37	MT	3,341,984
D5 - Ft. Belknap Community Council	Tribe	38	MT	378,678
D6 – Eastern Band of Cherokee Indians	Tribe	39	NC	766,630
D6 – Mississippi Band of Choctaw Indians	Tribe		MS	2,560,693
D7 - District 7 Corrections - OJS	Bureau	40	MN	157,050
D7 - Menominee Indian Tribe Of Wisconsin	Tribe	41	WI	430,553
D7 - Saginaw Chippewa Indian Tribe	Tribe	42	MI	46,251
D8 - District 8 Corrections - OJS	Bureau	43	OR	142,151
D8 - Spokane Detention	Bureau	44	WA	684,878
D8 - Chehalis Business Council	Tribe	45	WA	612,776
D8 - Confederated Tribes Of Colville	Tribe	46	WA	2,589,201
D8 - Confederated Tribes Of Warm Springs	Tribe	47	OR	376,626
D8 - Puyallup Tribal Council	Tribe	48	WA	715,136
D8 - Shoshone Bannock	Tribe	49	ID	4,259,522
D8 - Yakama Tribal Council	Tribe	50	WA	2,015,242
OSG - Chippewa-Cree Tribe	Tribe	51	MT	706,248
OSG - Confederated Salish And Kootenai Tribes	Tribe	52	MT	39,178
OSG - Gila River Indian Community	Tribe	53	AZ	492,517
OSG - Makah Indian Tribe	Tribe	54	WA	5,597
OSG - Metlakatla Indian Community	Tribe	55	AK	11,193
OSG - Nisqually Indian Community Council	Tribe	56	WA	425,645
OSG - Pueblo of Taos	Tribe	57	NM	27,809
OSG - Quinault Tribe	Tribe	58	WA	33,581
OSG - Red Lake Band of Chippewa Indians	Tribe	59	MN	1,546,017
OSG - Sac & Fox Nation of Oklahoma	Tribe	60	OK	89,549
OSG - Salt River Pima-Maricopa Indian Com.	Tribe	61	AZ	402,969
OSG - Sault Ste Marie Tribe of Chippewa	Tribe	62	MI	67,161
<i>Total - Detention / Corrections</i>				96,507,000

Bureau of Indian Education

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

Appendix 2.-Bureau of Indian Education Funding Distributions

<u>Funding Distribution</u> ¹	<u>Page</u>
1. ISEP ² Funding (School Year 2017-2018)	Appendix 2-2
2. ISEP Contingency Funds (School Year 2016-2017)	Appendix 2-8
3. Student Transportation (School Year 2017-2018)	Appendix 2-16
4. FACE ³ Programs (School Year 2017-2018)	Appendix 2-24
5. Safe and Secure Schools (School Year 2017-2018)	Appendix 2-27

¹ School Year shown is latest available data.

² ISEP – Indian School Equalization Program.

³ FACE – Family and Child Education

Distribution of ISEP Funds for School Year 2017-2018

The distribution of Indian School Equalization Program (ISEP) Funds for School Year 2017-2018 reflects distribution of the ISEP funding to each school for the most recent school year. Allocation to individual schools is determined by formula and funds are available to the schools in July for the forthcoming school year. As allowed by law, a portion of the total funding is withheld from the initial distribution as a reserve to cover any ISEP appeals or school emergencies. All funds remaining after resolution of appeals and emergency distributions are subsequently distributed to the schools using the distribution formula. A detailed report of the distribution of the reserved (contingency) funds is contained in Appendix 2.8.

Distribution of ISEP Funds for School Year 2017-2018					
	School Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding
1	Black Mesa Community School	AZ	45.17	78.02	435,500
2	Blackwater Community School	AZ	224.19	334.38	1,866,600
3	Casa Blanca Community School	AZ	230.97	352.19	1,966,000
4	Chilchinbeto Community School	AZ	100.66	151.02	843,000
5	Cottonwood Day School	AZ	224.66	313.66	1,750,900
6	Cove Day School	AZ	32.79	60.39	337,100
7	Dennehotso Boarding School	AZ	179.56	321.71	1,795,900
8	Dilcon Community School	AZ	145.90	291.31	1,626,200
9	Dishchii'bikoh Community School	AZ	438.73	680.82	3,800,500
10	First Mesa Elementary School	AZ	125.14	178.77	997,900
11	Gila Crossing Community School	AZ	435.60	625.62	3,492,400
12	Greasewood Springs Community School, Inc	AZ	189.08	372.53	2,079,600
13	Greyhills Academy High School	AZ	213.40	461.82	2,578,000
14	Havasupai Elementary School	AZ	66.78	109.85	613,200
15	Hopi Day School	AZ	149.01	226.93	1,266,800
16	Hopi Jr/Sr High School	AZ	544.89	843.12	4,706,500
17	Hotevilla Bacavi Community School	AZ	99.77	147.35	822,500
18	Hunters Point Boarding School	AZ	159.39	272.99	1,523,900
19	Jeehdeez'a Elementary School	AZ	112.66	198.21	1,106,500
20	John F. Kennedy Day School	AZ	207.70	293.26	1,637,100
21	Kaibeto Boarding School	AZ	235.39	398.21	2,222,900
22	Kayenta Community School	AZ	355.91	608.58	3,397,300
23	Keams Canyon Elementary School	AZ	103.45	150.01	837,400
24	Kin Dah Lichi'i Olta	AZ	139.87	195.03	1,088,700
25	KinLani Bordertown Dormitory	AZ	130.33	208.53	1,164,100
26	Leupp School, Inc.	AZ	148.08	329.81	1,841,100
27	Little Singer Community School	AZ	75.18	113.62	634,300
28	Lukachukai Community School	AZ	365.78	599.47	3,346,400
29	Many Farms Community School	AZ	268.20	505.37	2,821,100
30	Many Farms High School	AZ	414.64	855.87	4,777,700
31	Moencopi Day School	AZ	153.79	207.98	1,161,000
32	Naa Tsis'aan	AZ	99.81	209.95	1,172,000
33	Nazlini Community School	AZ	116.38	196.81	1,098,600
34	Pine Springs Day School	AZ	65.44	105.31	587,900
35	Pinon Community School	AZ	110.06	191.04	1,066,400
36	Red Rock Day School	AZ	174.74	257.89	1,439,600
37	Rock Point Community School	AZ	335.39	500.39	2,793,300
38	Rocky Ridge Boarding School	AZ	115.99	205.73	1,148,400

Distribution of ISEP Funds for School Year 2017-2018					
	School Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding
39	Rough Rock Community School	AZ	297.56	593.89	3,315,200
40	Salt River Elementary School	AZ	343.97	484.18	2,702,800
41	San Simon School	AZ	254.23	392.21	2,189,400
42	Santa Rosa Day School	AZ	159.24	233.59	1,304,000
43	Santa Rosa Ranch School	AZ	83.19	123.98	692,100
44	Seba Dalkai Boarding School	AZ	100.58	196.21	1,095,300
45	Second Mesa Day School	AZ	298.46	440.76	2,460,400
46	Shonto Preparatory School	AZ	366.54	650.89	3,633,400
47	Theodore Roosevelt School	AZ	113.66	212.13	1,184,200
48	T'iis Nazbas Community School	AZ	152.15	325.40	1,816,500
49	T'iisyaakin Residential Hall	AZ	117.67	188.27	1,051,000
50	Tohono O`odham High School	AZ	106.29	160.64	896,700
51	Tonalea Day School	AZ	188.49	271.21	1,514,000
52	Tuba City Boarding School	AZ	1,299.29	2,089.67	11,665,100
53	Wide Ruins Community School	AZ	118.57	231.69	1,293,400
54	Winslow Residential Hall	AZ	120.67	193.07	1,077,800
55	Noli School	CA	128.25	196.42	1,096,500
56	Sherman Indian High School	CA	362.33	1,225.28	6,839,800
57	Ahfachkee Day School	FL	119.55	187.88	1,048,800
58	Miccosukee Indian School	FL	127.21	194.30	1,084,600
59	Meskwaki Settlement School	IA	246.88	396.25	2,212,000
60	Coeur d' Alene Tribal School	ID	106.17	156.01	870,900
61	Shoshone-Bannock School District No 512	ID	89.66	147.86	825,400
62	Kickapoo Nation School	KS	35.22	72.52	404,800
63	Chitimacha Tribal School	LA	91.17	132.87	741,700
64	Beatrice Rafferty School	ME	104.05	149.29	833,400
65	Indian Island School	ME	84.43	126.47	706,000
66	Indian Township School	ME	108.42	153.17	855,000
67	Hannahville Indian School	MI	124.26	205.49	1,147,100
68	JKL Bahweting Anishnabe School	MI	318.97	470.16	2,624,600
69	Bug-O-Nay-Ge-Shig	MN	126.57	210.32	1,174,100
70	Circle of Life Academy	MN	157.41	251.80	1,405,600
71	Fond du Lac Ojibwe School	MN	144.39	239.71	1,338,100
72	Nay-Ah-Shing School	MN	152.51	244.17	1,363,000
73	Bogue Chitto Elementary School	MS	230.38	337.25	1,882,600
74	Choctaw High School	MS	478.18	946.27	5,282,300
75	Choctaw Middle School	MS	165.71	261.35	1,458,900
76	Conehatta Elementary School	MS	235.69	342.20	1,910,200

Distribution of ISEP Funds for School Year 2017-2018					
	School Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding
77	Pearl River Elementary School	MS	603.81	863.42	4,819,800
78	Red Water Elementary School	MS	157.19	232.68	1,298,900
79	Standing Pine Elementary School	MS	128.79	194.73	1,087,000
80	Tucker Elementary School	MS	126.33	192.41	1,074,100
81	Blackfeet Dormitory	MT	93.00	160.10	893,700
82	Northern Cheyenne Tribal School	MT	206.51	307.94	1,719,000
83	Two Eagle River School	MT	82.71	139.49	778,700
84	Cherokee Central Schools	NC	983.22	1,451.65	8,103,500
85	Circle of Nations	ND	92.37	329.66	1,840,200
86	Dunseith Day School	ND	226.74	335.86	1,874,900
87	Mandaree Day School	ND	183.01	286.71	1,600,500
88	Ojibwa Indian School	ND	247.45	371.08	2,071,500
89	Standing Rock Community School	ND	634.94	1,044.87	5,832,700
90	Tate Topa Tribal School	ND	507.29	733.51	4,094,600
91	Theodore Jamerson Elementary	ND	127.31	186.07	1,038,700
92	Turtle Mountain Elem. & Middle Sch.	ND	1,040.30	1,544.32	8,620,800
93	Turtle Mountain High School	ND	447.47	767.50	4,284,400
94	Twin Buttes Day School	ND	34.10	59.14	330,100
95	White Shield School	ND	132.84	228.38	1,274,900
96	Alamo Navajo Community School	NM	297.37	449.35	2,508,400
97	Atsa Biyaazh Community School	NM	238.88	327.20	1,826,500
98	Baca/Dlo'ay Azhi Community School	NM	312.44	468.15	2,613,300
99	Beclabito Day School	NM	52.63	89.69	500,700
100	Bread Springs Day School	NM	94.88	140.79	785,900
101	Chi Chil'tah Comm School	NM	118.17	205.82	1,148,900
102	Ch'ooshgai Community School	NM	378.80	729.50	4,072,300
103	Crystal Boarding School	NM	132.66	225.33	1,257,900
104	Dibe Yazhi Habitiin	NM	154.51	226.07	1,262,000
105	Dzilth-Na-O-Dith-Hle Community School	NM	180.73	344.16	1,921,200
106	Hanaa'dli Community School	NM	69.51	134.43	750,400
107	Isleta Elementary School	NM	128.77	171.03	954,700
108	Jemez Day School	NM	149.98	209.42	1,169,000
109	Jicarilla Dormitory	NM	10.33	29.08	162,300
110	Kinteel Residential Campus	NM	86.00	143.52	801,200
111	Laguna Elementary School	NM	150.32	220.17	1,229,000
112	Laguna Middle School	NM	86.32	137.72	768,800
113	Lake Valley Navajo School	NM	43.50	106.09	592,200
114	Mariano Lake Community School	NM	152.40	284.42	1,587,700

Distribution of ISEP Funds for School Year 2017-2018					
	School Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding
115	Mescalero Apache School	NM	497.65	737.78	4,118,500
116	Na' Neelzhiin Ji'Olta	NM	169.38	255.50	1,426,300
117	Navajo Preparatory School	NM	237.00	689.22	3,847,400
118	Nenahnezad Community School	NM	168.56	343.68	1,918,500
119	Ohkay Owingeh Community School	NM	86.59	134.12	748,700
120	Ojo Encino Day School	NM	148.88	212.64	1,187,000
121	Pine Hill Schools	NM	251.41	426.41	2,380,300
122	Pueblo Pintado Community School	NM	227.56	484.23	2,703,100
123	San Felipe Pueblo Elementary School	NM	314.72	459.98	2,567,700
124	San Ildefonso Day School	NM	24.39	46.30	258,500
125	Sanostee Day School	NM	53.85	95.01	530,400
126	Kha'p'o Community School	NM	111.38	145.06	809,800
127	Santa Fe Indian School	NM	654.27	1,753.86	9,790,500
128	Shiprock Associated Dormitory	NM	79.00	134.69	751,900
129	Shiprock Northwest High School	NM	179.19	279.90	1,562,500
130	Sky City Community School	NM	200.59	267.16	1,491,400
131	T'siya Day School	NM	60.51	94.50	527,500
132	Taos Day School	NM	130.13	195.68	1,092,300
133	Te Tsu Geh Oweenge Day School	NM	26.89	47.90	267,400
134	T'iis Ts'ozi Bi'Olta'	NM	362.72	578.12	3,227,200
135	Tohaali' Community School	NM	138.97	270.89	1,512,200
136	To'hajiilee Day School	NM	318.77	493.32	2,753,800
137	Tse'ii'ahi' Community School	NM	87.54	131.54	734,300
138	Wingate Elementary School	NM	458.62	1,002.17	5,594,400
139	Wingate High School	NM	448.76	1,288.80	7,194,400
140	Duckwater Shoshone Elementary School	NV	11.71	27.84	155,400
141	Pyramid Lake High School	NV	65.62	132.04	737,100
142	Chickasaw Children`s Village	OK	68.67	122.05	681,300
143	Eufaula Dormitory	OK	72.00	126.54	706,400
144	Jones Academy	OK	173.62	386.36	2,156,800
145	Riverside Indian School	OK	463.21	1,483.70	8,282,400
146	Sequoyah High School	OK	366.78	746.61	4,167,800
147	Chemawa Indian School	OR	321.11	1,064.64	5,943,100
148	American Horse Elem.	SD	274.99	438.55	2,448,100
149	Cheyenne-Eagle Butte School	SD	831.11	1,373.54	7,667,500
150	Crazy Horse School	SD	248.45	368.25	2,055,700
151	Crow Creek Reservation High School	SD	235.40	524.56	2,928,200
152	Crow Creek Sioux Tribal Elem School	SD	186.87	288.30	1,609,400

Distribution of ISEP Funds for School Year 2017-2018					
	School Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding
153	Enemy Swim Day School	SD	174.10	260.87	1,456,200
154	Flandreau Indian Boarding School	SD	237.82	779.94	4,353,800
155	Little Wound School	SD	696.32	1,124.88	6,279,400
156	Loneman Day School	SD	219.75	383.05	2,138,300
157	Lower Brule Day School	SD	253.33	414.41	2,313,300
158	Marty Indian School	SD	230.57	479.77	2,678,200
159	Pierre Indian Learning Center	SD	169.14	560.94	3,131,300
160	Pine Ridge School	SD	755.73	1,325.09	7,397,000
161	Porcupine Day School	SD	184.04	263.54	1,471,100
162	Rock Creek Grant School	SD	51.08	83.42	465,700
163	Sicangu Owayawa Oti (Rosebud Dorm)	SD	137.33	223.23	1,246,100
164	Sitting Bull School	SD	78.63	120.41	672,200
165	St. Francis Indian School	SD	655.73	1,090.00	6,084,700
166	Takini School	SD	137.09	236.22	1,318,600
167	Tiospa Zina Tribal School	SD	488.92	775.12	4,326,900
168	Tiospaye Topa School	SD	125.79	207.09	1,156,000
169	Wounded Knee District School	SD	133.24	218.12	1,217,600
170	Aneth Community School	UT	149.53	272.29	1,520,000
171	Richfield Residential Hall	UT	96.67	156.27	872,300
**	Sevier-Richfield	UT	82.27	136.08	759,600
172	Chief Leschi School System (Puyallup)	WA	683.36	1,035.94	5,782,900
173	Lummi High School	WA	84.51	149.53	834,700
174	Lummi Tribal School System	WA	173.00	246.22	1,374,500
175	Muckleshoot Tribal School	WA	378.91	564.42	3,150,700
176	Paschal Sherman Indian School	WA	128.66	300.37	1,676,700
177	Quileute Tribal School	WA	54.89	98.77	551,400
178	Wa He Lut Indian School	WA	126.18	191.96	1,071,600
179	Yakama Nation Tribal School	WA	106.03	174.66	975,000
180	Lac Courte Oreilles Ojibwa School	WI	262.26	439.54	2,453,600
181	Menominee Tribal School	WI	214.66	318.24	1,776,500
182	Oneida Nation School	WI	405.98	597.82	3,337,200
183	St. Stephens Indian School	WY	209.57	331.65	1,851,400
	TOTAL		40,727.99	70,871.14	395,621,100

Note:

* The BIE is required to pay tuition to Sevier Public Schools for out of State students residing at Richfield Dormitory. It is not considered part of the BIE school system.

** Due to funds held in reserve pending resolution of ISEP appeals, and for emergencies, the total funding reflected above will not balance to the total funds available. Any funds remaining after resolution of appeals will be issued to schools per the ISEP Distribution formula.

Distribution of FY 2016-2017 ISEP Contingency Funds

The distribution of FY 2016-2017 Indian School Equalization Program (ISEP) Contingency Funds, reflects final distribution of the prior school years' ISEP funds held in reserve to cover any ISEP count appeals or school emergencies. Additionally, the appendix identifies the amount, recipient, and reason for every emergency distribution. The remaining balance of the reserved funds were distributed to the schools as determined by the ISEP formula.

Distribution of ISEP Contingency Funds for School Year 2016-2017						
	School Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding	Purpose
1	Black Mesa Community School	AZ	43.21	75.26	4,200	Distribution per ISEP formula.
2	Blackwater Community School	AZ	231.90	339.32	19,030	Distribution per ISEP formula.
3	Casa Blanca Day School	AZ	246.96	377.89	21,200	Distribution per ISEP formula.
4	Chilchinbeto Community School Inc.	AZ	105.45	159.61	9,000	Distribution per ISEP formula.
5	Cottonwood Day School	AZ	227.49	319.00	17,900	Distribution per ISEP formula.
6	Cove Day School	AZ	40.92	71.20	4,000	Distribution per ISEP formula.
7	Dennehotso Boarding School	AZ	173.51	305.99	17,200	Distribution per ISEP formula.
8	Dilcon Community School	AZ	154.73	307.42	17,200	Distribution per ISEP formula.
9	Dishchii'bikoh Community School	AZ	424.20	657.31	36,870	Distribution per ISEP formula.
10	First Mesa Elementary School	AZ	120.78	172.83	9,700	Distribution per ISEP formula.
11	Gila Crossing Day School	AZ	447.92	647.81	36,340	Distribution per ISEP formula.
12	Greasewood Springs Community School	AZ	191.94	369.67	20,700	Distribution per ISEP formula.
13	Greyhills High School	AZ	240.70	516.12	29,000	Distribution per ISEP formula.
14	Havasupai Elementary School	AZ	67.34	109.78	6,200	Distribution per ISEP formula.
15	Hopi Day School	AZ	150.81	228.26	12,800	Distribution per ISEP formula.
16	Hopi Jr/Sr High School	AZ	575.42	891.24	50,000	Distribution per ISEP formula.
17	Hotevilla Bacavi Community School	AZ	104.10	147.41	8,270	Distribution per ISEP formula.
18	Hunters Point Boarding School	AZ	164.15	279.58	15,700	Distribution per ISEP formula.
19	Jeehdeez'a Elementary School	AZ	119.42	220.32	12,400	Distribution per ISEP formula.
20	John F. Kennedy Day School	AZ	208.37	292.88	16,430	Distribution per ISEP formula.
21	Kaibeto Boarding School	AZ	240.75	405.36	22,700	Distribution per ISEP formula.
22	Kayenta Boarding School	AZ	361.83	620.37	34,800	Distribution per ISEP formula.
23	Keams Canyon Elementary School	AZ	94.99	137.36	7,700	Distribution per ISEP formula.
24	Kin Dah Lichi'i Olta (Kinlichee)	AZ	146.39	205.82	11,500	Distribution per ISEP formula.
25	Kinlani Bordertown (Flagstaff) Dormitory	AZ	135.67	217.07	12,200	Distribution per ISEP formula.
26	Leupp Boarding School	AZ	155.72	340.63	19,100	Distribution per ISEP formula.
27	Little Singer Community School	AZ	75.09	113.93	6,400	Distribution per ISEP formula.
28	Lukachukai Boarding School	AZ	364.74	601.93	33,800	Distribution per ISEP formula.

Distribution of ISEP Contingency Funds for School Year 2016-2017						
	Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding	Purpose
29	Many Farms Community School, Inc.	AZ	271.88	505.25	28,300	Distribution per ISEP formula.
30	Many Farms High School	AZ	415.23	848.12	47,600	Distribution per ISEP formula.
31	Moencopi Day School	AZ	170.66	227.66	12,800	Distribution per ISEP formula.
32	Naa Tsis'aan (Navajo Mountain) Boarding School	AZ	102.92	216.72	12,200	Distribution per ISEP formula.
33	Nazlini Boarding School	AZ	116.29	197.98	11,100	Distribution per ISEP formula.
34	Pine Springs Day School	AZ	75.99	118.37	6,600	Distribution per ISEP formula.
35	Pinon Dormitory	AZ	111.85	191.04	10,700	Distribution per ISEP formula.
36	Red Rock Day School	AZ	176.41	260.23	14,600	Distribution per ISEP formula.
37	Rock Point Community School	AZ	322.95	490.09	27,500	Distribution per ISEP formula.
38	Rocky Ridge Boarding School	AZ	118.29	210.86	11,800	Distribution per ISEP formula.
39	Rough Rock Community School	AZ	334.92	665.82	37,300	Distribution per ISEP formula.
40	Salt River Day School	AZ	357.70	506.29	28,400	Distribution per ISEP formula.
41	San Simon School	AZ	251.42	374.45	21,010	Distribution per ISEP formula.
42	Santa Rosa Day School	AZ	173.04	261.33	14,660	Distribution per ISEP formula.
43	Santa Rosa Ranch School	AZ	101.88	145.39	8,160	Distribution per ISEP formula.
44	Seba Dalkai Boarding School	AZ	107.34	209.45	11,700	Distribution per ISEP formula.
45	Second Mesa Day School	AZ	282.60	419.45	23,530	Distribution per ISEP formula.
46	Shonto Preparatory School	AZ	370.95	644.77	36,200	Distribution per ISEP formula.
47	Theodore Roosevelt School	AZ	111.18	215.86	12,110	Distribution per ISEP formula.
48	T'iis Nazbas (Teechnospos) Community School	AZ	157.24	345.18	19,400	Distribution per ISEP formula.
49	T'iisyaakin Residential Hall (Holbrook)	AZ	118.67	189.87	10,700	Distribution per ISEP formula.
50	Tohono O'Odham High School	AZ	108.23	163.81	9,190	Distribution per ISEP formula.
51	Tonalea (Red Lake) Day School	AZ	202.85	292.93	16,400	Distribution per ISEP formula.
52	Tuba City Boarding School	AZ	1,297.88	2,084.56	116,900	Distribution per ISEP formula.
53	Wide Ruins Community School	AZ	110.73	228.16	12,800	Distribution per ISEP formula.
54	Winslow Residential Hall	AZ	133.00	212.80	11,900	Distribution per ISEP formula.
55	Noli School	CA	125.19	194.52	10,900	Distribution per ISEP formula.
56	Sherman Indian High School	CA	354.72	1,213.61	68,100	Distribution per ISEP formula.

Distribution of ISEP Contingency Funds for School Year 2016-2017						
	Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding	Purpose
57	Ahfachkee Day School	FL	117.19	184.94	10,400	Distribution per ISEP formula.
58	Miccosukee Indian School	FL	124.93	196.56	11,000	Distribution per ISEP formula.
59	Meskwaki (Sac & Fox) Settlement School	IA	250.91	400.77	22,480	Distribution per ISEP formula.
60	Coeur d'Alene Tribal School	ID	106.70	153.79	8,600	Distribution per ISEP formula.
61	Sho-Ban School District No. 512	ID	89.38	146.69	8,230	Distribution per ISEP formula.
62	Kickapoo Nation School	KS	42.06	82.59	4,630	Distribution per ISEP formula.
63	Chitimacha Day School	LA	88.96	131.12	7,400	Distribution per ISEP formula.
64	Beatrice Rafferty School	ME	101.51	144.81	8,100	Distribution per ISEP formula.
65	Indian Island School	ME	88.31	130.64	7,300	Distribution per ISEP formula.
66	Indian Township School	ME	108.15	153.57	8,600	Distribution per ISEP formula.
67	Hannahville Indian School	MI	116.19	194.84	10,930	Distribution per ISEP formula.
68	Joseph K. Lumsden Bahweting Anishnabe School	MI	294.98	424.00	23,780	Distribution per ISEP formula.
69	Bug-O-Nay-Ge Shig School	MN	143.79	238.93	13,400	Distribution per ISEP formula.
70	Circle of Life Academy	MN	142.08	228.33	12,810	Distribution per ISEP formula.
71	Fond Du Lac Ojibwe School	MN	160.17	262.66	14,730	Distribution per ISEP formula.
72	Nay-Ah-Shing School	MN	156.32	254.04	14,250	Distribution per ISEP formula.
73	Bogue Chitto Elementary School	MS	210.86	310.88	17,430	Distribution per ISEP formula.
74	Choctaw High School	MS	459.47	932.73	52,320	Distribution per ISEP formula.
75	Choctaw Middle School	MS	169.12	266.03	14,920	Distribution per ISEP formula.
76	Conehatta Elementary School	MS	243.72	353.62	19,840	Distribution per ISEP formula.
77	Pearl River Elementary School	MS	614.44	874.85	49,080	Distribution per ISEP formula.
78	Red Water Elementary School	MS	147.54	217.25	12,190	Distribution per ISEP formula.
79	Standing Pine Elementary School	MS	130.29	196.87	11,040	Distribution per ISEP formula.
80	Tucker Elementary School	MS	131.90	201.12	11,280	Distribution per ISEP formula.
81	Blackfeet Dormitory	MT	66.33	120.95	6,780	Distribution per ISEP formula.
82	Blackfeet Dormitory	MT			413,000	Distribution of funds to cover funding due to decreased enrollment.

Distribution of ISEP Contingency Funds for School Year 2016-2017						
	Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding	Purpose
83	Northern Cheyenne Tribal School	MT	229.93	335.49	18,820	Distribution per ISEP formula.
84	Two Eagle River School	MT	85.04	138.28	7,760	Distribution per ISEP formula.
85	Cherokee Central Schools	NC	972.32	1,450.14	81,400	Distribution per ISEP formula.
86	Circle of Nations School (Wahpeton)	ND	100.15	362.09	20,310	Distribution per ISEP formula.
87	Dunseith Day School	ND	215.64	317.75	17,820	Distribution per ISEP formula.
88	Mandaree Day School	ND	191.74	297.98	16,720	Distribution per ISEP formula.
89	Ojibwa Indian School	ND	248.01	376.58	21,120	Distribution per ISEP formula.
90	Standing Rock Community Grant School	ND	636.00	1,040.14	58,350	Distribution per ISEP formula.
91	Tate Topa Tribal School (Four Winds)	ND	517.43	745.40	41,810	Distribution per ISEP formula.
92	Theodore Jamerson Elementary School	ND	127.68	185.12	10,380	Distribution per ISEP formula.
93	Turtle Mountain Elementary & Middle School	ND	1,036.88	1,547.75	86,820	Distribution per ISEP formula.
94	Turtle Mountain High School	ND	445.46	766.12	42,980	Distribution per ISEP formula.
95	Twin Buttes Day School	ND	33.12	55.63	3,120	Distribution per ISEP formula.
96	White Shield School	ND	137.94	232.05	13,020	Distribution per ISEP formula.
97	Alamo Navajo Community School	NM	293.05	444.01	24,900	Distribution per ISEP formula.
98	Atsa' Biya azh Community (Shiprock Elem.) School	NM	232.47	319.77	17,900	Distribution per ISEP formula.
99	Baca/Dlo'Ay Azhi Community School	NM	325.23	484.36	27,200	Distribution per ISEP formula.
100	Beclabito Day School	NM	53.81	91.07	5,100	Distribution per ISEP formula.
101	Bread Springs Day School	NM	86.49	130.71	7,300	Distribution per ISEP formula.
102	Chi-Chi'il-Tah Comm School	NM	118.63	204.86	11,500	Distribution per ISEP formula.
103	Ch'ooshgai Community School	NM	400.85	778.92	43,700	Distribution per ISEP formula.
104	Crystal Boarding School	NM	133.08	225.98	12,700	Distribution per ISEP formula.
105	Dibe Yazhi Habitiin Olta, Inc	NM	146.97	213.49	12,000	Distribution per ISEP formula.
106	Dzilh-Na-O-Dith-Hle Community School	NM	187.95	364.24	20,400	Distribution per ISEP formula.
107	Hanaa'dli Community School/Dormitory (Huerfano) Inc.	NM	75.96	143.74	8,100	Distribution per ISEP formula.
108	Isleta Elementary School	NM	146.73	198.21	11,100	Distribution per ISEP formula.
109	Jemez Day School	NM	148.23	207.07	11,600	Distribution per ISEP formula.
110	Jicarilla Dormitory	NM	12.67	32.82	1,800	Distribution per ISEP formula.

Distribution of ISEP Contingency Funds for School Year 2016-2017						
	Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding	Purpose
111	Kinteel Residential, Inc. (Aztec)	NM	89.33	147.63	8,300	Distribution per ISEP formula.
112	Laguna Elementary School	NM	165.29	242.05	13,600	Distribution per ISEP formula.
113	Laguna Middle School	NM	86.83	139.60	7,800	Distribution per ISEP formula.
114	Lake Valley Navajo School	NM	46.16	111.81	6,300	Distribution per ISEP formula.
115	Mariano Lake Community School	NM	137.26	276.51	15,500	Distribution per ISEP formula.
116	Mescalero Apache School	NM	478.96	707.96	39,700	Distribution per ISEP formula.
117	Na'Neelzhiin Ji'Olta (Torreon)	NM	165.61	250.63	14,100	Distribution per ISEP formula.
118	Navajo Preparatory School	NM	247.14	702.23	39,400	Distribution per ISEP formula.
119	Nenahnezad Boarding School	NM	163.71	337.41	18,900	Distribution per ISEP formula.
120	Ohkay O'Wingeh Community School	NM	87.72	136.34	7,600	Distribution per ISEP formula.
121	Ojo Encino Day School	NM	154.98	221.37	12,400	Distribution per ISEP formula.
122	Pine Hill Schools	NM	251.31	433.29	24,300	Distribution per ISEP formula.
123	Pueblo Pintado Community School	NM	242.19	520.46	29,200	Distribution per ISEP formula.
124	San Felipe Pueblo Elementary School	NM	353.55	519.76	29,200	Distribution per ISEP formula.
125	San Ildefonso Day School	NM	25.02	47.20	2,600	Distribution per ISEP formula.
126	Sanostee Day School	NM	54.20	96.13	5,400	Distribution per ISEP formula.
127	Kha'p'o Community School	NM	118.69	158.05	8,900	Distribution per ISEP formula.
128	Santa Fe Indian School	NM	628.64	1,713.89	96,100	Distribution per ISEP formula.
129	Shiprock Associated Dormitory	NM	79.33	135.13	7,600	Distribution per ISEP formula.
130	Shiprock Northwest High School	NM	193.11	296.39	16,600	Distribution per ISEP formula.
131	Sky City Community School	NM	207.00	279.45	15,700	Distribution per ISEP formula.
132	T'siya Day School	NM	69.90	106.54	6,000	Distribution per ISEP formula.
133	Taos Day School	NM	147.76	224.22	12,600	Distribution per ISEP formula.
134	Te Tsu Geh Oweenge Day School (Tesuque)	NM	21.19	40.53	2,300	Distribution per ISEP formula.
135	T'iis Ts'ozi Bi'Olta' (Crownpoint)	NM	365.08	595.26	33,400	Distribution per ISEP formula.
136	To'haali' (Toadlena) Community School	NM	155.31	300.66	16,900	Distribution per ISEP formula.
137	To'Hajiilee-He (Canoncito)	NM	310.20	479.96	26,900	Distribution per ISEP formula.
138	Tse'ii'ahi' (Standing Rock) Community School	NM	87.87	133.14	7,500	Distribution per ISEP formula.

Distribution of ISEP Contingency Funds for School Year 2016-2017						
	Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding	Purpose
139	Wingate Elementary School	NM	470.74	1,024.35	57,500	Distribution per ISEP formula.
140	Wingate High School	NM	450.55	1,295.93	72,700	Distribution per ISEP formula.
141	Duckwater Shoshone Elementary School	NM	11.73	27.43	1,507	Distribution per ISEP formula.
142	Pyramid Lake High School	NV	69.69	135.45	7,600	Distribution per ISEP formula.
143	Chickasaw Children's Village (Carter)	NV	70.33	123.89	6,950	Distribution per ISEP formula.
144	Eufaula Dormitory	OK	69.33	122.76	6,890	Distribution per ISEP formula.
145	Jones Academy	OK	172.83	386.90	21,700	Distribution per ISEP formula.
146	Riverside Indian School	OK	455.42	1,479.36	82,990	Distribution per ISEP formula.
147	Riverside Indian School	OK			91,691	Distribution of funds for missed chaperone expenses.
148	Sequoyah High School	OK	369.02	771.99	43,310	Distribution per ISEP formula.
149	Chemawa Indian School	OK	331.57	1,096.13	61,500	Distribution per ISEP formula.
150	American Horse Elem. School	OR	265.86	418.79	23,490	Distribution per ISEP formula.
151	Cheyenne-Eagle Butte School	SD	833.98	1,398.07	78,430	Distribution per ISEP formula.
152	Crazy Horse School	SD	241.69	356.98	20,030	Distribution per ISEP formula.
153	Crow Creek Reservation High School	SD	230.83	504.88	28,320	Distribution per ISEP formula.
154	Crow Creek Reservation High School	SD			3,422	Distribution of funds for missed airline expenses.
155	Crow Creek Sioux Tribal Elementary School	SD	196.33	303.00	17,000	Distribution per ISEP formula.
156	Enemy Swim Day School	SD	166.23	252.00	14,140	Distribution per ISEP formula.
157	Flandreau Indian School	SD	237.46	784.73	44,020	Distribution per ISEP formula.
158	Little Wound Day School	SD	686.43	1,101.82	61,810	Distribution per ISEP formula.
159	Loneman Day School	SD	214.88	374.03	20,980	Distribution per ISEP formula.
160	Lower Brule Day School	SD	244.45	396.59	22,250	Distribution per ISEP formula.
161	Marty Indian School	SD	240.19	484.04	27,150	Distribution per ISEP formula.
162	Pierre Indian Learning Center	SD	174.41	588.52	33,010	Distribution per ISEP formula.
163	Pine Ridge School	SD	771.19	1,318.52	73,960	Distribution per ISEP formula.
164	Porcupine Day School	SD	182.72	268.15	15,040	Distribution per ISEP formula.

Distribution of ISEP Contingency Funds for School Year 2016-2017						
	Name	State	Three Year Average ADM	Three Year Average WSU	ISEP Funding	Purpose
165	Rock Creek Grant School	SD	51.03	84.09	4,720	Distribution per ISEP formula.
166	Sicangu Owayawa Oti (Rosebud Dormitory)	SD	135.33	220.03	12,340	Distribution per ISEP formula.
167	Sitting Bull School (Tatanka Iyotaka Wakanyeja Oti)	SD	80.72	122.88	6,890	Distribution per ISEP formula.
168	St. Francis Indian School	SD	632.04	1,052.36	59,030	Distribution per ISEP formula.
169	Takini School	SD	144.06	240.02	13,460	Distribution per ISEP formula.
170	Tiospa Zina Tribal School	SD	488.63	765.24	42,930	Distribution per ISEP formula.
171	Tiospaye Topa School	SD	112.48	182.77	10,250	Distribution per ISEP formula.
172	Wounded Knee District School	SD	128.60	208.86	11,720	Distribution per ISEP formula.
173	Aneth Community School	UT	154.71	283.83	15,900	Distribution per ISEP formula.
174	Richfield Residential Hall	UT	99.00	159.21	8,900	Distribution per ISEP formula.
175	Sevier Richfield	UT	81.48	134.87	7,600	Distribution per ISEP formula.
176	Chief Leschi School System (Puyallup)	UT	705.25	1,085.29	60,900	Distribution per ISEP formula.
177	Lummi High School	WA	88.83	156.63	8,800	Distribution per ISEP formula.
178	Lummi Tribal School System	WA	174.27	251.11	14,100	Distribution per ISEP formula.
179	Muckleshoot Tribal School	WA	342.91	498.81	28,000	Distribution per ISEP formula.
180	Paschal Sherman Indian School	WA	139.87	324.79	18,200	Distribution per ISEP formula.
181	Quileute Tribal School	WA	58.31	104.49	5,900	Distribution per ISEP formula.
182	Wa He Lut Indian School	WA	127.55	194.70	10,900	Distribution per ISEP formula.
183	Yakama Tribal School	WA	87.63	149.70	8,400	Distribution per ISEP formula.
184	Lac Courte Oreilles Ojibwa School	WA	263.48	443.75	24,890	Distribution per ISEP formula.
185	Menominee Tribal School	WI	215.52	321.42	18,030	Distribution per ISEP formula.
186	Oneida Nation Schools	WI	390.27	576.64	32,350	Distribution per ISEP formula.
187	St. Stephens Indian School	WY	192.34	302.19	16,950	Distribution per ISEP formula.
	TOTAL		41,026.78	71,489.88	4,518,500	

* The amount of distributions is not the same as the school count, because some schools received multiple distributions (see purpose on each line) and BIE funds the eight Choctaw Schools with one line of accounting instead of eight lines.

** The BIE is required to pay tuition to Sevier Public Schools for out of State students who reside at Richfield Dormitory.

Distribution of FY 2017-2018 Transportation Funds

The distribution of Student Transportation Funds for School Year 2017-2018 reflects distribution of transportation funding to each school for the most recent school year. Allocations to individual schools is based on the number of miles traveled by school vehicles transporting students to/from school and the estimated commercial costs of transporting boarding students. Commercial cost estimates are based on the most recent actual costs.

Distribution of Student Transportation Funds for School Year 2017-2018						
School Name	State	Per Day Miles	Boarding Miles Per Trip	Charter/ Commercial Costs	Annual Air Costs	Total Transportation Funds
Black Mesa Community School	AZ	554	0	0	0	344,750
Blackwater Community School	AZ	261	0	0	0	162,290
Casa Blanca Day School	AZ	284	0	0	0	177,020
Chilchinbeto Day School	AZ	245	0	0	0	152,420
Cottonwood Day School	AZ	796	0	0	0	495,220
Cove Day School	AZ	130	0	0	0	81,150
Dennehotso Boarding School	AZ	215	366	0	0	138,720
Dilcon Community School	AZ	382	392	0	0	243,390
Dishchii`bikoh Community School	AZ	424	0	0	0	263,650
First Mesa Elementary School (Polacca)	AZ	274	0	0	0	170,210
Gila Crossing Day School	AZ	197	0	0	0	122,470
Greasewood Springs Community School, Inc	AZ	463	95	0	0	289,690
Greyhills High School	AZ	538	352	0	0	339,660
Hopi Day School	AZ	245	0	0	0	152,170
Hopi High School	AZ	2,662	0	0	0	1,656,580
Hotevilla Bacavi Community School	AZ	188	0	0	0	116,740
Hunters Point Boarding School	AZ	492	141	0	0	307,830
Jeehdeez`a Elementary School	AZ	293	0	0	0	182,210
John F. Kennedy Day School	AZ	529	0	0	0	329,200
Kaibeto Boarding School	AZ	332	0	0	0	206,600
Kayenta Boarding School	AZ	837	555	0	0	528,490
Keams Canyon Boarding School	AZ	341	0	0	0	212,330
Kin Dah Lichi'i Olta (Kinlichee)	AZ	546	0	0	0	339,850
Kinlani Dormitory	AZ	10	0	0	0	6,430
Leupp Boarding School	AZ	450	0	0	0	280,030
Little Singer Community School	AZ	455	0	0	0	283,270
Lukachukai Community School	AZ	524	96	0	0	327,530

Distribution of Student Transportation Funds for School Year 2017-2018						
School Name	State	Per Day Miles	Boarding Miles Per Trip	Charter/ Commercial Costs	Annual Air Costs	Total Transportation Funds
Many Farms Community School; Inc.		544	271	0	0	342,270
Many Farms High School	AZ	1,116	788	0	0	705,120
Moencopi Day School	AZ	238	0	0	0	147,860
Naa tsis' aan (Navajo Mountain) Boarding School	AZ	138	45	0	0	86,700
Nazlini Boarding School	AZ	362	80	0	0	226,500
Pine Springs Day School	AZ	476	0	0	0	296,130
Pinon Dormitory	AZ	530	338	0	0	334,490
Red Rock Day School	AZ	324	0	0	0	201,870
Rock Point Community School	AZ	848	0	0	0	527,950
Rocky Ridge Boarding School	AZ	388	0	0	0	241,450
Rough Rock Community School	AZ	720	623	0	0	456,420
Salt River Day School	AZ	194	0	0	0	120,640
San Simon School	AZ	650	0	0	0	404,400
Santa Rosa Day School	AZ	313	0	0	0	194,980
Santa Rosa Ranch School	AZ	601	0	0	0	374,250
Seba Dalkai Boarding School	AZ	383	0	0	0	238,460
Second Mesa Day School	AZ	535	0	0	0	332,680
Shonto Preparatory School	AZ	838	0	0	0	521,480
Theodore Roosevelt School	AZ	193	899	0	0	132,490
T'iis Nazbas (Teecnospos) Community School	AZ	346	234	0	0	218,710
Tiisyaakin Residential Hall (Holbrook)	AZ	0	450	0	0	6,220
Tohono O'odham High School	AZ	899	0	0	0	559,600
Tonalea (Red Lake) Day School	AZ	540	0	0	0	336,330
Tuba City Boarding School	AZ	1,561	0	0	0	971,520
Wide Ruins Community School	AZ	333	0	0	0	206,970
Winslow Residential Hall	AZ	15	476	0	0	15,920
Noli School	CA	1,521	0	0	0	946,500

Distribution of Student Transportation Funds for School Year 2017-2018						
School Name	State	Per Day Miles	Boarding Miles Per Trip	Charter/ Commercial Costs	Annual Air Costs	Total Transportation Funds
Sherman Indian High School	CA	0	7,428	72,652	1,008,123	1,183,490
Ahfachkee Day School	FL	138	0	0	0	86,160
Miccosukee Indian School	FL	204	0	0	0	126,950
Meskwaki (Sac & Fox) Settlement School	IA	169	0	0	0	105,160
Coeur d'Alene Tribal School	ID	403	0	0	0	250,780
Sho-Ban School District No. 512	ID	302	0	0	0	187,810
Kickapoo Nation School	KS	367	0	0	0	228,300
Chitimacha Day School	LA	10	0	0	0	6,430
Beatrice Rafferty School	ME	248	0	0	0	154,120
Indian Island School	ME	44	0	0	0	27,380
Indian Township School	ME	75	0	0	0	46,880
Hannahville Indian School	MI	730	0	0	0	454,270
Joseph K. Lumsden Bahweting Anishnabe School	MI	501	0	0	0	311,560
Bug-O-Nay-Ge Shig School	MN	1,506	0	0	0	936,920
Circle Of Life Academy	MN	925	0	0	0	575,620
Fond Du Lac Ojibway School	MN	1,213	0	0	0	754,630
Nay Ah Shing School	MN	473	0	0	0	294,340
Boque Chitto Elementary School	MS	185	0	0	0	114,920
Choctaw Central High School	MS	1,294	501	0	0	812,170
Conehatta Elementary School	MS	107	0	0	0	66,590
Red Water Elementary School	MS	291	0	0	0	180,870
Standing Pine Elementary School	MS	200	0	0	0	124,460
Tucker Elementary School	MS	132	0	0	0	82,140
Northern Cheyenne (Busby) Tribal Schools at Busby Montana	MT	754	0	0	0	469,210
Two Eagle River School	MT	669	0	0	0	416,600
Cherokee Central School	NC	1,166	0	0	0	725,590

Distribution of Student Transportation Funds for School Year 2017-2018						
School Name	State	Per Day Miles	Boarding Miles Per Trip	Charter/ Commercial Costs	Annual Air Costs	Total Transportation Funds
Circle of Nations (Wahpeton) Indian Boarding School	ND	0	4,657	85,686	30,052	180,140
Dunseith Day School	ND	379	0	0	0	235,680
Mandaree Day School	ND	215	0	0	0	133,790
Ojibwa Indian School	ND	553	0	0	0	343,920
Standing Rock Community School	ND	1,709	0	0	0	1,063,510
Tate Topa Tribal School (Four Winds)	ND	578	0	0	0	359,470
Theodore Jamerson Elementary School	ND	82	0	0	0	51,030
Turtle Mt. Elem. & Middle School	ND	1,415	0	0	0	880,550
Twin Buttes Day School	ND	148	0	0	0	92,100
White Shield School	ND	346	0	0	0	215,310
Alamo Navajo School	NM	217	0	0	0	135,160
Baca/Dlo'Ay Azhi Community School	NM	416	0	0	0	258,880
Beclabito Day School	NM	237	0	0	0	147,200
Bread Springs Day School	NM	223	0	0	0	138,980
Chi-Ch'il-Tah / Jones Ranch	NM	321	0	0	0	199,630
Ch'ooshgai (Chuska) Community School	NM	636	227	0	0	398,670
Crystal Boarding School	NM	340	0	0	0	211,450
Dibe Yazhi Habitiin Olta, Inc	NM	619	0	0	0	385,320
Dzilh-na-o-dith-hle Community	NM	725	184	0	0	453,830
Hanaa'dli Community School/Dormitory (Huerfano) Inc.	NM	184	71	0	0	115,480
Isleta Elementary School	NM	105	0	0	0	65,420
Jemez Day School	NM	27	0	0	0	16,680
Kha'p'o (Santa Clara Day School)		25	0	0	0	15,600
Kinteel Residential Campus, INC	NM	0	224	0	0	3,100
Laguna Middle School	NM	260	0	0	0	161,800
Lake Valley Navajo School	NM	104	80	0	0	65,660
Mariano Lake Community School	NM	226	145	0	0	142,720

Distribution of Student Transportation Funds for School Year 2017-2018						
School Name	State	Per Day Miles	Boarding Miles Per Trip	Charter/ Commercial Costs	Annual Air Costs	Total Transportation Funds
Mescalero Apache School	NM	579	0	0	0	360,300
Na'Neelzhiin Ji'Olta (Torreon)	NM	468	0	0	0	290,980
Navajo Preparatory School	NM	128	1,209	0	0	96,160
Nenahnezad Boarding School	NM	288	62	0	0	180,370
Ohkay O'Wingeh Community School	NM	68	0	0	0	42,320
Ojo Encino Day School	NM	384	0	0	0	239,250
Pine Hill Schools	NM	363	0	0	0	226,010
Pueblo Pintado Community School	NM	470	289	0	0	296,470
San Felipe Day School	NM	191	0	0	0	118,770
San Ildefonso Day School	NM	84	0	0	0	52,270
Sanostee Day School	NM	207	0	0	0	128,530
Santa Fe Indian School	NM	558	1,200	64,443	15,132	434,900
Shiprock Alternative High School	NM	795	427	0	0	500,830
Sky City Community School	NM	161	0	0	0	99,980
Taos Day School	NM	117	0	0	0	72,560
T'iists'oozi' Bi'o'lta (Crownpoint Community School)	NM	465	93	0	0	290,780
To'haali' (Toadlena) Community School	NM	587	0	0	0	365,160
To'Hajiilee-He (Canoncito)	NM	527	0	0	0	328,200
Tse'ii'ahi' (Standing Rock) Community School	NM	328	0	0	0	203,860
T'Siya Elementary & Middle School (formerly Zia Day School)	NM	70	0	0	0	43,390
Wingate Elementary School	NM	376	358	0	0	238,930
Wingate High School	NM	182	2,253	0	0	144,410
Duckwater Shoshone Elementary School	NV	26	0	0	0	16,180
Pyramid Lake High School	NV	2,840	0	0	0	1,767,290
Chickasaw Children's Village (Carter)	OK	0	1,190	0	0	16,460
Eufaula Dormitory	OK	0	2,355	0	0	32,570

Distribution of Student Transportation Funds for School Year 2017-2018						
School Name	State	Per Day Miles	Boarding Miles Per Trip	Charter/ Commercial Costs	Annual Air Costs	Total Transportation Funds
Jones Academy	OK	0	10,487	5,646	243,163	393,830
Riverside Indian School	OK	0	7,396	41,500	873,018	1,016,790
Sequoyah High School	OK	409	1,087	0	1,123	270,670
Chemawa Indian School	OR	0	7,173	101,213	1,132,575	1,332,980
American Horse School	SD	786	0	0	0	489,120
Cheyenne-Eagle Butte School	SD	753	0	0	0	468,580
Crazy Horse School	SD	919	0	0	0	571,960
Crow Creek Reservation High School	SD	778	3,909	0	0	537,990
Enemy Swim Day School	SD	811	0	0	0	504,680
Flandreau Indian School	SD	0	4,964	89,179	243,921	401,750
Little Wound Day School	SD	1,744	0	0	0	1,085,350
Loneman Day School	SD	839	0	0	0	521,980
Lower Brule Day School	SD	231	0	0	0	143,950
Marty Indian School	SD	504	2,485	0	0	347,920
Pierre Indian Learning Center	SD	0	0	78,453	0	78,450
Pine Ridge School	SD	1,423	0	0	0	885,510
Porcupine Day School	SD	540	0	0	0	336,290
Rock Creek Day School	SD	207	0	0	0	128,810
Sicangu Owayawa Oti (Rosebud Dormitory)	SD	0	1,008	0	0	13,940
Sitting Bull (Little Eagle) School	SD	109	0	0	0	67,830
St. Francis Indian School	SD	1,126	0	0	0	700,450
Takini School	SD	734	0	0	0	456,760
Tiospa Zina Tribal School	SD	1,073	0	0	0	667,890
Tiospaye Topa School	SD	477	0	0	0	297,040
Wounded Knee School District	SD	581	0	0	0	361,760
Aneth Community School	UT	305	0	0	0	189,550
Richfield Dormitory	UT	0	1,940	51,785	0	78,610

Distribution of Student Transportation Funds for School Year 2017-2018						
School Name	State	Per Day Miles	Boarding Miles Per Trip	Charter/ Commercial Costs	Annual Air Costs	Total Transportation Funds
Sevier Richfield	UT	24	0	0	0	14,930
Chief Leschi School System (Puyallup)	WA	1,561	0	0	0	971,180
Lummi Tribal School System	WA	881	0	0	0	548,450
Muckleshoot Tribal School	WA	1,173	0	0	0	730,150
Paschal Sherman Indian School	WA	506	1,701	0	0	338,610
Quileute Tribal School	WA	133	0	0	0	82,970
Wa He Lut Indian School	WA	828	0	0	0	515,040
Yakama Tribal School	WA	348	0	0	0	216,370
Lac Courte Oreilles Ojibwa School	WI	602	0	0	0	374,820
Menominee Tribal School	WI	557	0	0	0	346,810
Oneida Tribal School	WI	469	0	0	0	292,060
St. Stephens Indian School	WY	601	0	0	0	374,000
TOTAL		81,763	71,304	590,557	3,547,107	55,995,000

Distribution of FACE funds for School Year 2017-2018

Distribution of Early Childhood Development funds to the 47 schools that participate in the Family and Child Education (FACE) program for preschool American Indian children and their families. The program addresses the achievement gap for Indian children primarily located on rural reservations by teaching the skills needed to begin school successfully.

FACE Program Sites SY 2017-2018				
	School Name	State	Number of Children Served	Funds
1	Blackwater Community School	AZ	59	\$305,600
2	Casa Blanca Day School	AZ	50	\$305,600
3	Gila Crossing Day School	AZ	35	\$305,600
4	Greasewood Springs Community School	AZ	41	\$305,600
5	John F. Kennedy Day School	AZ	49	\$305,600
6	Kayenta Boarding School	AZ	40	\$305,600
7	Kin Dah Lichi'T' Olta' Inc	AZ	10	\$0
8	Leupp Boarding School	AZ	57	\$305,600
9	Little Singer Community School	AZ	49	\$305,600
10	Many Farms Community School, Inc.	AZ	80	\$305,600
11	Nazlini Community School	AZ		\$305,600
12	Rough Rock Community School	AZ	53	\$305,600
13	Salt River Day School	AZ	45	\$305,600
14	T'iis Nazbas (Teecnospos) Community School	AZ	66	\$305,600
15	Hannahville Indian School	MI	73	\$310,600
16	Fond Du Lac Ojibwe School	MN	38	\$305,600
17	Pearl River Elementary School	MS	57	\$305,600
18	Dunseith Day School	ND	83	\$305,600
19	Tate Topa Tribal School (Four Winds)	ND	22	\$305,600
20	Theodore Jamerson Elementary School	ND	31	\$305,600
21	Alamo Navajo Community School	NM	46	\$305,600
22	Atsa' Biya azh Community (Shiprock Elem.) School	NM	37	\$305,600
23	Baca/Dlo'Ay Azhi Community School	NM	60	\$305,600
24	Beclabito Day School	NM	61	\$305,600
25	Bread Springs Day School	NM	74	\$305,600
26	Chi-Chi'il-Tah / Jones Ranch	NM	39	\$305,600
27	Dzilth-Na-O-Dith-Hle Community School	NM	37	\$305,600
28	Hanaa'dli Community School	NM		\$322,600
29	Kha'p'o' Community School	NM		\$305,600
30	Mariano Lake Community School	NM	25	\$313,600
31	Na'Neelzhiin Ji'Olta (Torreon)	NM	74	\$305,600
32	Pine Hill Schools	NM	58	\$305,600
33	Pueblo Pintado Community School	NM	25	\$305,600
34	Sky City Community School	NM		\$322,600
35	T'iists'oozi' bi'o'lta (Crownpoint)	NM	52	\$305,600
36	To'Hajiilee-He (Canoncito)	NM	56	\$305,600

FACE Program Sites SY 2017-2018				
	School Name	State	Number of Children Served	Funds
37	Tse'ii'ahi' (Standing Rock) Community School	NM	58	\$305,600
38	Wingate Elementary School	NM	41	\$305,600
39	American Horse School	SD	51	\$305,600
40	Enemy Swim Day School	SD	57	\$313,600
41	Little Wound Day School	SD	74	\$305,600
42	Pine Ridge School	SD	20	\$318,600
43	St. Francis Indian School	SD	88	\$305,600
44	Aneth Community School	UT	69	\$305,600
45	Chief Leschi School System (Puyallup)	WA	69	\$305,600
46	Lac Courte Oreilles	WI	49	\$305,600
47	Oneida Nation Schools	WI	59	\$305,600
	TOTAL		2,217	\$14,125,600

1. The child count is from School Year 2016-2017. The final count for School Year 2017-2018 will not be available until June, 2018.
2. Current School Year 2017-2018 dollar amounts include base of \$297,300 plus \$8,300 for language enrichment activities.
3. Four schools received additional funds for hosting training sessions.
4. Kha'p'o Community School and Nazlini Community School were new FACE sites in SY 2016-2017.
5. Hanaa'dli Community School and Sky City Community School were new FACE sites in SY 2017-2018 and received funds for the base, language enrichment activities, and \$17,000 in startup funds.
6. Kin Dah Lichi'l' Olta' Inc dropped the FACE program in SY 2016-2017, returned as a FACE site in SY 2017-2018 and operated with their unobligated prior year funds.

Distribution of Safe and Secure Funds for School Year 2017-2018

ISEP Program Adjustments funding was provided in FY 2017 to school programs that were identified as having high safety and security issues. Through training, technical assistance and identification of the safety and security needs, schools began to implement changes that were identified on their campuses. These schools utilize the funds provided to advance a safe learning environment for both students and staff. Funds were provided to support police and security services at off-reservation boarding schools with unique at risk student populations and proximity to urban centers.

Distribution of Safe and Secure Funds for School Year 2017-2018					
	School Name	State	Three Year Average ADM	Three Year Average WSU	Funding
1	Gila Crossing Community School	AZ	435.60	625.62	45,000
2	Greyhills Academy High School	AZ	213.40	461.82	45,000
3	Havasupai Elementary School	AZ	66.78	109.85	45,000
4	John F. Kennedy Day School	AZ	207.70	293.26	45,000
5	Kayenta Community School	AZ	355.91	608.58	45,000
6	Many Farms High School	AZ	414.64	855.87	45,000
7	Salt River Elementary School	AZ	343.97	484.18	45,000
8	Noli School	CA	128.25	196.42	45,000
9	Sherman Indian High School	CA	362.33	1,225.28	200,000
10	Coeur d' Alene Tribal School	ID	106.17	156.01	45,000
11	Choctaw High School	MS	478.18	946.27	49,000
12	Circle of Nations	ND	92.37	329.66	45,000
13	Standing Rock Community School	ND	634.94	1,044.87	45,000
14	Tate Topa Tribal School	ND	507.29	733.51	45,000
15	Mariano Lake Community School	NM	152.40	284.42	4,000
16	Mescalero Apache School	NM	497.65	737.78	45,000
17	Nenahnezad Community School	NM	168.56	343.68	4,000
18	Wingate Elementary School	NM	458.62	1,002.17	45,000
19	Wingate High School	NM	448.76	1,288.80	45,000
20	Jones Academy	OK	173.62	386.36	45,000
21	Riverside Indian School	OK	463.21	1,483.70	200,000
22	Chemawa Indian School	OR	321.11	1,064.64	200,000
23	Cheyenne-Eagle Butte School	SD	831.11	1,373.54	45,000
24	Flandreau Indian Boarding School	SD	237.82	779.94	200,000
25	Little Wound School	SD	696.32	1,124.88	45,000
26	Loneman Day School	SD	219.75	383.05	45,000
27	Pine Ridge School	SD	755.73	1,325.09	45,000
28	St. Francis Indian School	SD	655.73	1,090.00	45,000
29	Wounded Knee District School	SD	133.24	218.12	4,000
30	Lac Courte Oreilles Ojibwa School	WI	262.26	439.54	45,000
	TOTAL		10,823.42	21,396.91	1,851,000

Employee Count

**Department of the Interior
Bureau of Indian Affairs**

Employee Count by Grade (Total Employment)				
Pay Plan Level		FY 17 Actual	FY 18 Estimate	FY 19 Estimate
Executive Schedule	EX-I to V	0	0	0
Subtotal		0	0	0
Senior Executive Service	ES-00	18	18	16
Subtotal		18	18	16
General Schedule	GS/GM-15	77	77	70
	GS/GM-14	210	209	191
	GS/GM-13	420	417	382
	GS-12	615	611	556
	GS-11	598	594	542
	GS-10	14	14	13
	GS-9	413	410	373
	GS-8	124	123	111
	GS-7	451	448	408
	GS-6	240	238	215
	GS-5	431	428	387
	GS-4	178	177	157
	GS-3	76	76	67
	GS-2	14	14	13
	GS-1	2	2	2
Subtotal		3,863	3,838	3,487
Education Pay Schedule System	CE/CY-17 to 24	65	65	59
	CE/CY-9 to 16	863	857	774
	CE/CY-1 to 8	2,055	2042	1848
Subtotal		2,983	2,964	2,681
Other Pay Schedule Systems	AD, BB, BS, GL, WB, WG, WL, & WS	896	890	806
Subtotal		896	890	806
1/ TOTAL Employment at end of FY		7,760	7,710	6,990

^{1/}The above table provides the number of employees at the end of the FY 17, with 2018-2019 being estimated projection

Tribal Priority Allocations by Location

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

GREAT PLAINS REGION	GREAT PLAINS TOTAL	GREAT PLAINS FIELD OPS	FLANDREAU SANTEE SIOUX TRIBE	CHEYENNE RIVER AGENCY	CHEYENNE RIVER SIOUX TRIBE	FORT BERTHOLD AGENCY	THREE AFFILIATED TRIBES	FORT TOTTEN AGENCY	SPIRIT LAKE SIOUX TRIBE	PINE RIDGE AGENCY	OGLALA SIOUX TRIBE	ROSEBUD AGENCY	ROSEBUD SIOUX TRIBE	YANKTON AGENCY	YANKTON SIOUX TRIBE	PONCA TRIBE OF NEBRASKA	PONCA FIELD STATION	SISSETON AGENCY	SISSETON-WAHPETON OYATE	STANDING ROCK AGENCY
Executive Direction (TPA)	3,288.893	20.054		205.092		141.519		219.765		333.37		836.81		361.933			19.901	181.636		182.125
Administrative Services (TPA)	7,279.629	37.175		141.71		140.87		58.602		276.499				100.061				146.138		189.593
Total, Executive Direction & Administrative Svcs	5,284.261	57.229		346.802		282.389		278.367		609.869		836.81		461.994			19.901	327.774		371.718
Job Placement and Training (TPA)	1,526.177								1.093		377.044		190.931		107.73	121.397				
Economic Development (TPA)	349.081										135.526									
Minerals and Mining Program (TPA)	37.007					37.007														
Total, Community & Economic Development	1,912.265					37.007			1.093		512.57		190.931		107.73	121.397				
Johnson-O'Malley Assistance Grants (TPA)	1,265.956		31.653		23.743		62.334		72.906		420.441		200.673		4.88	4.465			73.571	
Tribal Colleges & Universities Supplements (TPA)	714.123						74.436				352.623		194.174							
Tribal Scholarships (TPA)	3,912.796		.004		1.987		1.79				999.525		796.366		191.047				302.05	
Tribal Adult Education (TPA)	477.458						38.648		.096		166.379		52.739		47.357					
Other Education (Tribal Design) (TPA)	10.418				.669		2.292				7.357				.1					
TOTAL, BUREAU OF INDIAN EDUCATION	6,380.751		31.657		26.399		179.5		73.002		1,946.325		1,243.952		243.384	4.465			375.621	
Social Services (TPA)	4,487.254	172.692	.121	482.928			29.453	309.827	.12	501.743	286.035	236.023	244.107	316.586	61.5			137.495	181.014	307.155
Indian Child Welfare Act (TPA)	856.439				1.364				74.765		129.452		91.253						59.532	
Housing Improvement Program (TPA)	52.66						.048		14.378		37.778									
Total, Human Services	5,396.353	172.692	.121	482.928	1.364		29.501	309.827	89.263	501.743	453.265	236.023	335.36	316.586	61.5			137.495	240.546	307.155
Tribal Courts Program (TPA)	5,510.764	178.006	.159		12.013				233.916		1,489.781		1,009.969		122.399	55.244				
Fire Protection (TPA)	97.677						20.564		46.854											
Total, Public Safety & Justice	5,608.441	178.006	.159		12.013		20.564		280.77		1,489.781		1,009.969		122.399	55.244				
Natural Resources (TPA)	227.887	9.112							3.757		126.495				.244					
Agriculture Program (TPA)	3,052.484			623.756		251.549		93.176		481.514	13.421	465.181		53.609	.417				133.68	2.254
Forestry Program (TPA)	142.121									17.786										
Water Resources Program (TPA)	562.037						2.197				101.699									
Wildlife and Parks Program (TPA)	880.208				4.658		2.085		59.688		250.428				54.153					
Total, Trust-Natural Resources Management	4,864.737	9.112		623.756	4.658	251.549	4.282	93.176	63.445	499.3	492.043	465.181		53.609	54.814				133.68	2.254
Trust Services (TPA)	111.512	110.839																		
Deputy Superintendent (TPA)	975.229			192.662		83.512				113.605								123.199		123.937
Probate (TPA)	2,486.353	377.496		115.449		222.566		71.691		283.261		322.529		122.589				113.859		209.021
Real Estate Service Program (TPA)	6,850.54	1,406.222	.1	476.789		437.992		346.264		691.372		626.129		121.761	1.147		79.901	419.431		608.388
Environmental Quality Program (TPA)	103.12	103.12																		
Total, Trust-Real Estate Services	10,526.754	1,997.677	.1	784.9		744.07		417.955		1,088.238		948.658		244.35	1.147		79.901	656.489		941.346
Other Aid to Tribal Government (TPA)	1,263.294				3.26		34.877		37.006	.11	419.972				43.96					67.753
Consolidated Tribal Government Program (TPA)	13,095.716		314.286		2,384.223		2,307.049					1,758.087			1,076.917				676.788	4.92
Road Maintenance (TPA)	5.198						4.183		.327			.001								
Total, Tribal Government	14,364.208		314.286		2,387.483		2,346.109		37.333	.11	419.972		1,758.088		43.96	1,076.917			676.788	72.673
Grand Total	54,337.770	2,414.716	346.323	2,238.386	2,431.917	1,315.015	2,579.956	1,099.325	544.906	2,699.260	5,313.956	2,486.672	4,538.300	1,076.539	634.934	1,258.023	99.802	1,121.758	1,426.635	1,695.146

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

GREAT PLAINS REGION	STANDING ROCK SIOUX TRIBE	TURTLE MOUNTAIN AGENCY	TURTLE MOUNTAIN CHIPPEWA	TRENTON	WINNEBAGO AGENCY	OMAHA TRIBE OF NEBRASKA	SANTEE SIOUX NATION	WINNEBAGO TRIBE	CROW CREEK AGENCY	CROW CREEK SIOUX TRIBE	LOWER BRULE AGENCY	LOWER BRULE SIOUX TRIBE
PROGRAM TITLE												
Executive Direction (TPA)		174.628			282.464				173.163		156.433	
Administrative Services (TPA)		207.109			290.109				274.943		132.559	
Total, Executive Direction & Administrative Svcs		381.737			572.573				448.106		288.992	
Job Placement and Training (TPA)	184.059	397.763	27.691	74.789			75.717			49.711		39.649
Economic Development (TPA)	.567						91.568					.023
Minerals and Mining Program (TPA)												
Total, Community & Economic Development	184.626	397.763	27.691	74.789			167.285			49.711		39.672
Johnson-O'Malley Assistance Grants (TPA)	112.726		86.609	11.569		80.674	13.522	25.96		36.032		4.198
Tribal Colleges & Universities Supplements (TPA)			92.89									
Tribal Scholarships (TPA)			1,318.484				133.353			102.667		65.523
Tribal Adult Education (TPA)	30.967		113.924				.784			9.771		16.793
Other Education (Tribal Design) (TPA)												
TOTAL, BUREAU OF INDIAN EDUCATION	143.693		1,611.907	11.569		80.674	147.659	25.96		148.47		86.514
Social Services (TPA)		298.018	341.094				91.342	67.537	308.464			175.5
Indian Child Welfare Act (TPA)			98.955			62.424	114.654	51.452		67.024		44.064
Housing Improvement Program (TPA)	.145		.311	.096				-.096				
Total, Human Services	.145	298.018	440.36	.096		62.424	205.996	118.893	308.464	67.024		219.564
Tribal Courts Program (TPA)	1,006.856	75.915	486.761				306.022			188.069		345.654
Fire Protection (TPA)			29.52				.739					
Total, Public Safety & Justice	1,006.856	75.915	516.281				306.761			188.069		345.654
Natural Resources (TPA)							4.703			83.576		
Agriculture Program (TPA)	305.513	64.223			179.646		19.259		184.71		180.576	
Forestry Program (TPA)			57.835		66.5							
Water Resources Program (TPA)	458.141											
Wildlife and Parks Program (TPA)	275.753		3,297	49.971			48.808					131.367
Total, Trust-Natural Resources Management	1,039.407	64.223	61.132	49.971	246.146		72.77		184.71	83.576	180.576	131.367
Trust Services (TPA)							.669					.004
Deputy Superintendent (TPA)		97.868			120.84						119.606	
Probate (TPA)		283.348			210.711						58.157	
Real Estate Service Program (TPA)	3.371	470.885	78.429		408.859		34.238		95.676	356.302	282.96	
Environmental Quality Program (TPA)												
Total, Trust-Real Estate Services	3.371	852.101	78.429		740.41		34.907		451.978		460.723	.004
Other Aid to Tribal Government (TPA)	172.806	261.109		39.566			180.673					2.202
Consolidated Tribal Government Program (TPA)	2,645.057					1,091.693		836.696				
Road Maintenance (TPA)						.687						
Total, Tribal Government	2,817.863	261.109		39.566		1,092.38	180.673	836.696				2.202
Grand Total	5,195.961	2,330.866	2,735.800	175.991	1,559.129	1,235.478	1,116.051	981.549	1,393.258	536.850	930.291	824.977

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

SOUTHERN PLAINS REGION	SOUTHERN PLAINS TOTAL	SOUTHERN PLAINS FIELD OPS	ALABAMA COUSHATTA TRIBE OF TEXAS	HORTON AGENCY	IOWA TRIBE OF KS & NE	KICKAPOO TRIBE OF KANSAS	PRAIRIE BAND OF POTAWATOMI	SAC & FOX TRIBE OF KS & NE	CONCHO AGENCY	CHEYENNE ARAPAHOO TRIBES	ANADARKO AGENCY	WICHITA & AFFILIATED TRIBES	CADDO TRIBE	COMANCHE TRIBE	APACHE TRIBE OF OKLAHOMA	KIOWA TRIBE	PAWNEE AGENCY	OTOE- MISSOURIA TRIBE	PAWNEE TRIBE	TOKAWA TRIBE	SHAWNEE AGENCY	IOWA TRIBE OF OKLAHOMA
Executive Direction (TPA)	760.871	266.537		101.736					80.64		157.897						154.061					
Administrative Services (TPA)	556.298	46.598		64.251					110.763		184.843						149.843					
Total, Executive Direction & Administrative Svcs	1,317.169	313.135		165.987					191.403		342.74						303.904					
Job Placement and Training (TPA)	712.535									174.306	101.801	20.934	25.324	139.424	46.139	174.769		19.047				10.791
Economic Development (TPA)	10.276																10.276					
Minerals and Mining Program (TPA)	76.801	76.801																				
Total, Community & Economic Development	799.612	76.801								174.306	101.801	20.934	25.324	139.424	46.139	174.769		29.323				10.791
Johnson-O'Malley Assistance Grants (TPA)	231.193		11.337		7.936		13.378			130.139		11.889				5.719		19.401	23.39			8.004
Tribal Scholarships (TPA)	2,520.079									379.722	9.216	142.47	243.728	639.222	171.391	744.562		127.217	7.995			54.556
Tribal Adult Education (TPA)	537.543									102.487	184.262	27.095	60.271	133.719	22.298			5.606				1.805
Other, Education (Tribal Design) (TPA)	5.392											5.392										
TOTAL, BUREAU OF INDIAN EDUCATION	3,294.207		11.337		7.936		13.378			612.348	193.478	186.846	303.999	772.941	193.689	750.281		152.224	31.385			64.365
Social Services (TPA)	1,809.97	271.395			6.512	15.808	15.759	1.3		519.235	92.578	23.716	19.903	150.875	26.391	311.082	133.499	14.302				125.389
Indian Child Welfare Act (TPA)	808.67	.774	30.442		25.613	45.25	47.175	19.921		117.271		45.085	46.824	76.993	44.059	103.334		46.765	48.239	34.408		29.55
Housing Improvement Program (TPA)	.526													.328		.198						
Human Services Tribal Design (TPA)	70.669											70.088	.581									
Total, Human Services	2,689.835	272.169	30.442		32.125	61.058	62.934	21.221		636.506	92.578	138.889	67.308	228.196	70.45	414.614	133.499	61.067	48.239	34.408		154.939
Tribal Courts Program (TPA)	594.573	362.923								132.044									45.782	33.667		20.157
Fire Protection (TPA)	3.474																					3.474
Total, Public Safety & Justice	598.047	362.923								132.044									45.782	33.667		23.631
Agriculture Program (TPA)	1,432.654	99.19		89.259					268.36		820.843						100.466				48.812	5.724
Total, Trust-Natural Resources Management	1,432.654	99.19		89.259					268.36		820.843						100.466				48.812	5.724
Trust Services (TPA)	186.346	185.991																				.355
Deputy Superintendent (TPA)	361.032																114.461					
Probate (TPA)	744.169	219.371		60.138					116.088		130.483						121.857				65.317	.273
Real Estate Service Program (TPA)	2,942.986	501.776		275.409					71.363		205.85						459.165				135.712	20.048
Environmental Quality Program (TPA)	54.971	54.971							557.531		993.345											
Total, Trust-Real Estate Services	4,289.504	962.109		335.547					744.982		1,329.678						695.483				201.029	20.676
Other Aid to Tribal Government (TPA)	1,180.913	144.031		128.886						63.414	79.052	3.904	93.139	29.103				90.918	130.008	-.001		81.739
Consolidated Tribal Government Program (TPA)	2,341.465		776.678		187.355	459.002	532.249	154.918												231.263		
Road Maintenance (TPA)	3.666				1.609	.984												.089				
Total, Tribal Government	3,526.044	144.031	776.678	128.886	188.964	459.986	533.233	154.918		63.414	79.052	3.904	93.139	29.103				91.007	130.008	231.262		81.739
Grand Total	17,947.072	2,230.358	818.457	719.679	229.025	521.044	609.545	176.139	1,204.745	1,618.618	2,960.170	350.573	489.770	1,169.664	310.278	1,339.664	1,233.352	333.621	255.414	299.337	249.841	361.865

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

SOUTHERN PLAINS REGION	KICKAPOO TRIBE OF TEXAS
PROGRAM TITLE	
Executive Direction (TPA)	
Administrative Services (TPA)	
Total, Executive Direction & Administrative Svcs	
Job Placement and Training (TPA)	
Economic Development (TPA)	
Minerals and Mining Program (TPA)	
Total, Community & Economic Development	
Johnson-O'Malley Assistance Grants (TPA)	
Tribal Scholarships (TPA)	
Tribal Adult Education (TPA)	
Other, Education (Tribal Design) (TPA)	
TOTAL, BUREAU OF INDIAN EDUCATION	
Social Services (TPA)	82.226
Indian Child Welfare Act (TPA)	46.967
Housing Improvement Program (TPA)	
Human Services Tribal Design (TPA)	
Total, Human Services	129.193
Tribal Courts Program (TPA)	
Fire Protection (TPA)	
Total, Public Safety & Justice	
Agriculture Program (TPA)	
Total, Trust-Natural Resources Management	
Trust Services (TPA)	
Deputy Superintendent (TPA)	
Probate (TPA)	
Real Estate Service Program (TPA)	
Environmental Quality Program (TPA)	
Total, Trust-Real Estate Services	
Other Aid to Tribal Government (TPA)	336.72
Consolidated Tribal Government Program (TPA)	
Road Maintenance (TPA)	
Total, Tribal Government	336.72
Grand Total	465.913

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

ROCKY MOUNTAIN REGION	ROCKY MOUNTAIN TOTAL	ROCKY MOUNTAIN FIELD OPS	BLACKFEET AGENCY	BLACKFEET TRIBE	CROW AGENCY	CROW TRIBE	FORT BELKNAP AGENCY	FORT BELKNAP TRIBE	FORT PECK AGENCY	ASSINIBOINE & SIOUX TRIBE	NORTHERN CHEYENNE AGENCY	NORTHERN CHEYENNE TRIBE	WIND RIVER AGENCY	WIND RIVER INT-TRIBE COUNCIL	ARAPAHO TRIBE	EASTERN SHOSHONE TRIBE	ROCKY BOY'S AGENCY
Executive Direction (TPA)	1,089.382		137.12		186.057		126.135		158.109		185.622		212.667				83.672
Administrative Services (TPA)	1,378.499		275.149		311.196		184.02		275.616		146.905		185.613				
Administrative Services (TPA)	11.276	11.276															
Total, Executive Direction & Administrative Svcs	2,479.157	11.276	412.269		497.253		310.155		433.725		332.527		398.28				83.672
Job Placement and Training (TPA)	741.984			104.416		219.426		.361		261.604		112.891			41.993	1.293	
Economic Development (TPA)	335.619			96.667				238.952									
Total, Community & Economic Development	1,077.603			201.083		219.426		239.313		261.604		112.891			41.993	1.293	
Johnson-O'Malley Assistance Grants (TPA)	699.959			161.091		118.941		68.416		125.289		74.247	.064	6.676	72.617	72.618	
Tribal Colleges & Universities Supplements (TPA)	359.126											359.126					
Tribal Scholarships (TPA)	2,241.505			545.203		419.268		2.71		390.885		454.874	.002		229.862	198.701	
Tribal Adult Education (TPA)	43.526									.089		26.099			17.338		
Other, Education (Tribal Design) (TPA)	8.013											8.013					
TOTAL, BUREAU OF INDIAN EDUCATION	3,352.129			706.294		538.209		71.126		516.263		922.359	.064	6.678	319.817	271.319	
Social Services (TPA)	2,806.405	294.021		339.543	492.178			174.819	482.871	154.424	413.883		.123	69.121	242.903	142.519	
Indian Child Welfare Act (TPA)	487.546			77.281		79.258		66.992		68.666		63.248			74.63	57.471	
Housing Improvement Program (TPA)	217.178			49.535		109.766				18.786		39.091					
Human Services Tribal Design (TPA)	45.606			28.031				15.805		.125					526	1.119	
Total, Human Services	3,556.735	294.021		494.39	492.178	189.024		257.616	482.871	242.001	413.883	102.339	.123	69.121	318.059	201.109	
Tribal Courts Program (TPA)	4,475.199			862.974		391.53		370.475		509.33		516.702		1,824.188			
Fire Protection (TPA)	163.188			22.668				64.566				75.954					
Total, Public Safety & Justice	4,638.387			885.642		391.53		435.041		509.33		592.656		1,824.188			
Natural Resources (TPA)	165.146									119.696		45.45					
Agriculture Program (TPA)	2,578.261	293.617	296.305	96.401	591.391		345.989	56.748		203.209	246.548	25.187	422.866				
Forestry Program (TPA)	1,426.716	129.912		227.718	378.695		110.274				465.417		114.7				
Water Resources Program (TPA)	790.069	181.944		294.035				.345		114.51		102.753	.228	96.254			
Wildlife and Parks Program (TPA)	167.002	87.726						255		6.839		45.276	.319	26.587			
Total, Trust-Natural Resources Management	5,127.194	693.199	296.305	618.154	970.086		456.263	57.348		444.254	711.965	218.666	538.113	122.841			
Rights Protection (TPA)	112.999	112.999															
Trust Services (TPA)	402.868	111.459	82.529		69.055			42.531	58.211				39.083				
Deputy Superintendent (TPA)	696.097		107.016		132.627		111.063		113.605		102.19		129.596				
Probate (TPA)	1,228.085	177.202	144.171		194.679		131.834		228.54		110.262		241.397				
Real Estate Service Program (TPA)	5,356.368	98.03	860.697		1,264.794		675.344		1,112.825		323.755		1,020.923				
Environmental Quality Program (TPA)	242.111	242.111															
Total, Trust-Real Estate Services	8,038.528	741.801	1,194.413		1,661.155		918.241	42.531	1,513.181		536.207		1,430.999				
Other Aid to Tribal Government (TPA)	1,161.807				95.629	77.941		779.009		9.868		129.359	70.001				
Total, Tribal Government	1,161.807				95.629	77.941		779.009		9.868		129.359	70.001				
Grand Total	29,431.540	1,740.297	1,902.987	2,905.563	3,716.301	1,416.130	1,684.659	1,881.984	2,429.777	1,983.320	1,994.582	2,078.270	2,437.580	2,022.828	679.869	473.721	83.672

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

ALASKA REGION								WEST- CENTRAL ALASKA AGENCY	COPPER CENTER (KLUTI-KAAH)							KENAITZE (KENAI INDIAN TRIBE)	KING COVE (AGDAAGUX)	KING SALMON		LARSEN BAY	MENTASTA	
PROGRAM TITLE	ALASKA TOTAL	ALASKA FIELD OPS	AFOGNAK	AKHIOK	CANTWELL	CHICKALOON	CHITINA			EKLUTNA	GAKONA	GULKANA	IGIUGIG	ILLIAMNA	KARLUK							
Executive Direction (TPA)	430.929	301.517																				
Administrative Services (TPA)	560.767	408.943						2.295														
Total, Executive Direction & Administrative Svcs	991.696	710.46						2.295														
Job Placement and Training (TPA)	429.523	8.71		6.031				187.451	18.888			7.543						.032				
Economic Development (TPA)	14.749	6.437																				
Total, Community & Economic Development	444.272	15.147		6.031				187.451	18.888			7.543						.032				
Johnson-O'Malley Assistance Grants (TPA)	874.748			1.675		29.144		320.498	8.566			3.442		1.373						3.698	2.191	7.659
Tribal Scholarships (TPA)	538.032			11.067				250.179	21.31			8.102										36.854
Tribal Adult Education (TPA)	10.055																					
TOTAL, BUREAU OF INDIAN EDUCATION	1,422.835			12.742		29.144		570.677	29.876			11.544		1.373						3.698	2.191	44.513
Social Services (TPA)	1,303.33	794.693		1.743				272.055											6.698			
Indian Child Welfare Act (TPA)	2,119.565	2.449	.593	27.535	.564	57.428	22.88	.816	.558	30.006		30.368	27.861	28.218	29.483		20.167	23.622		28.51	28.717	32.248
Housing Improvement Program (TPA)	.329																					
Total, Human Services	3,423.224	797.142	.593	29.278	.564	57.428	22.88	272.871	.558	30.006		30.368	27.861	28.218	29.483		20.167	23.622	6.698	28.51	28.717	32.248
Tribal Courts Program (TPA)	2.364																					
Total, Public Safety & Justice	2.364																					
Natural Resources (TPA)	197.455	40.458						7.212												.127	1.074	
Agriculture Program (TPA)	122.327	70.751			.93		3.25		4.55											5.068		
Forestry Program (TPA)	294.412	292.443			.298				1.417													
Water Resources Program (TPA)	4.453																.532					
Wildlife and Parks Program (TPA)	130.809	86.722			.37				1.777													
Total, Trust-Natural Resources Management	749.456	490.374			1.598		3.25	7.212	7.744							1.992	.532			5.195	1.074	
ANILCA Programs (TPA)	607.178	579.114						28.048								.001						
ANCSA Historical & Cemetery Sites (TPA)	408.542	408.542																				
Rights Protection (TPA)	215.198	176.939			2.755				5.011			5.234										
Trust Services (TPA)	350.749	341.958						2.086														
Deputy Superintendent (TPA)	102.66	102.66																				
Probate (TPA)	605.123	605.123																				
Real Estate Service Program (TPA)	1,414.562	545.677						254.469						5.647								14.607
Environmental Quality Program (TPA)	223.886	223.546															.18					
Total, Trust-Real Estate Services	3,927.898	2,983.559			2.755			284.603	5.011			5.234		5.647		.001	.18					14.607
Other Aid to Tribal Government (TPA)	4,992.304	256.2		107.942	90.852			340.019	98.599	134.725	144.817	107.395			.768							
Consolidated Tribal Government Program (TPA)	7,658.071		149.594			114.746	143.122					7.051	140.642	147.904	122.819		94.517	140.635	1.774	124.341	135.933	106.687
Total, Tribal Government	12,650.375	256.2	149.594	107.942	90.852	114.746	143.122	340.019	98.599	134.725	144.817	114.446	140.642	147.904	123.587		94.517	140.635	1.774	124.341	135.933	106.687
Grand Total	23,612.120	5,252.882	150.187	155.993	95.769	201.318	169.252	1,665.128	160.676	164.731	144.817	169.135	168.503	183.142	153.070	1.993	115.396	164.289	8.472	161.744	167.915	198.055

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

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FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

ALASKA REGION					BILL MOORE'S SLOUGH		CHULOONA- WICK	BETHEL AGENCY	CROOKED CREEK	EEK	EMMONAK	GEORGETOWN	UPPER KALSKAG	KASIGLUK	KIPNUK	KONGIGANAK	KWETHLUK	KWIGILLINGUK	LIME VILLAGE	LOWER KALSKAG	MARSHALL	MEKORYUK
PROGRAM TITLE	AKIAK	ANDREAFSKY	ANIAK	ATMAUTLUAK		CHEFORNAK																
Executive Direction (TPA)																						
Administrative Services (TPA)																						
Total, Executive Direction & Administrative Svcs																						
Job Placement and Training (TPA)																						
Economic Development (TPA)						2.713																
Total, Community & Economic Development						2.713																
Johnson-O'Malley Assistance Grants (TPA)			22.461	.353		6.909					17.537										8.395	4.299
Tribal Scholarships (TPA)																			2.937			
Tribal Adult Education (TPA)																						
TOTAL, BUREAU OF INDIAN EDUCATION			22.461	.353		6.909					17.537								2.937		8.395	4.299
Social Services (TPA)	.23																.577		1.439			
Indian Child Welfare Act (TPA)	29.036	30.874	30.289	28.091	30.008	29.338			28.163		42.201	.269		27.719		.188	44.763	33.235	28.939			32.349
Housing Improvement Program (TPA)											.066											
Total, Human Services	29.266	30.874	30.289	28.091	30.008	29.338			28.163		42.267	.269		27.719		.188	45.34	33.235	30.378			32.349
Tribal Courts Program (TPA)																	1.09					
Total, Public Safety & Justice																	1.09					
Natural Resources (TPA)	4.444			6.256					1.513		13.766							.012			4.096	3.657
Agriculture Program (TPA)				1.683					.445		2.839							.003			1.086	.894
Forestry Program (TPA)																						
Water Resources Program (TPA)																						
Wildlife and Parks Program (TPA)																						
Total, Trust-Natural Resources Management	4.444		7.939						1.958		16.605							.015			5.182	4.551
ANILCA Programs (TPA)																						
ANCSA Historical & Cemetery Sites (TPA)																						
Rights Protection (TPA)																	.343					
Trust Services (TPA)											.729			.16		.203						
Deputy Superintendent (TPA)																						
Probate (TPA)																						
Real Estate Service Program (TPA)			5.121				5.571	.173	3.806		27.251	1.89	.068	7.148		.114	28.961		2.464		16.033	.372
Environmental Quality Program (TPA)																						
Total, Trust-Real Estate Services			5.121				5.571	.173	3.806		27.98	1.89	.068	7.308		.317	29.304		2.464		16.033	.372
Other Aid to Tribal Government (TPA)	111.271	135.927		1.618		49.455	.62	.694	192.893	86.34	174.757					8.966	.517	122.988		118.455	123.665	
Consolidated Tribal Government Program (TPA)	3.699	1.767	100.193	110.887	.143	18.433	165.965		5.092	19.833	131.961	1.113		112.533		.11	99.53	100.184	2.397	3.477	2.58	
Total, Tribal Government	114.97	137.694	100.193	112.505	.143	67.888	166.585	.694	197.985	106.173	131.961	175.87		112.533		9.076	99.53	100.701	125.385		121.932	126.245
Grand Total	148.680	168.568	166.003	140.949	30.151	106.848	172.156	.867	231.912	106.173	236.350	178.029	.068	147.560	.000	10.671	174.174	133.951	161.164	.000	151.542	167.816

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

ALASKA REGION	MOUNTAIN VILLAGE (KUIGPAGMUIT)	GOODNEWS BAY	NAPASKIAK	NEWTOK	NIGHTMUTE	NUNAPITCHUK	OHAGAMIUT	PAIMUIT	PITKA'S POINT	PLATINUM	RUSSIAN MISSION (YUKON)	SLEETMUTE	ST MARY'S (ALQAAIC)	TOKSOOK BAY	TULUKSAK	TUNUNAK	UMKUMIUT	CHUATHBALUK (KUSKOKWIM)	ANAKTUVUK PASS	ANVIL	ATOASUK VILLAGE
Executive Direction (TPA)																					
Administrative Services (TPA)																					
Total, Executive Direction & Administrative Svcs																					
Job Placement and Training (TPA)	.073																	3.466	6.568		9.822
Economic Development (TPA)	.073																	1.277			4.249
Total, Community & Economic Development	.146																	4.743	6.568		14.071
Johnson-O'Malley Assistance Grants (TPA)	.338	6.283	.445	7.832	.244		7.931				8.747	.059		14.275	.077			4.624			
Tribal Scholarships (TPA)	.184										.198			.904					2.854		17.182
Tribal Adult Education (TPA)	.02													-.533							
TOTAL, BUREAU OF INDIAN EDUCATION	.542	6.283	.445	7.832	.244		7.931				8.945	.059		14.646	.077			4.624	2.854		17.182
Social Services (TPA)	.091																.008	4.678	9.043		4.957
Indian Child Welfare Act (TPA)	.669	1.595	.003		.003	29.322			1.535		.118	29.667		29.283				30.916	25.497		28.123
Housing Improvement Program (TPA)																					
Total, Human Services	.76	1.595	.003		.003	29.322			1.535		.118	29.667		29.283			.008	4.678	39.959	25.497	33.08
Tribal Courts Program (TPA)	.045																	.677			
Total, Public Safety & Justice	.045																	.677			
Natural Resources (TPA)	.18	.001		.31								1.514		.378			.01	4.435	11.877		10.574
Agriculture Program (TPA)	.036	.062												.103			.001	1.063			
Forestry Program (TPA)																					
Water Resources Program (TPA)																		.213			
Wildlife and Parks Program (TPA)																					
Total, Trust-Natural Resources Management	.216	.063		.31								1.514		.481			.011	5.711	11.877		10.574
ANILCA Programs (TPA)																					
ANCSA Historical & Cemetery Sites (TPA)																					
Rights Protection (TPA)																					
Trust Services (TPA)	.596													.128							
Deputy Superintendent (TPA)																					
Probate (TPA)																					
Real Estate Service Program (TPA)				2.785			8.947	7.424									.01	2.223	15.997		1.635
Environmental Quality Program (TPA)																					
Total, Trust-Real Estate Services	.596			2.785			8.947	7.424						.128			.01	2.223	15.997		1.635
Other Aid to Tribal Government (TPA)	.613	135.874		162.617		1.694		166.728	1.5		91.033	1.238	65.448			.561	162.042	3.493	1.01	1.677	1.01
Consolidated Tribal Government Program (TPA)	.478	1.091	.128	2.744	.091	108.979	185.66	1.177	150.966		.341	136.562		70.229	106.807	97.632		117.775	58.313	158.152	46.152
Total, Tribal Government	1.091	136.965	.128	165.361	.091	110.673	185.66	167.905	152.466		91.374	137.8	65.448	70.229	106.807	98.193	162.042	121.268	59.323	159.829	47.162
Grand Total	3.396	144.906	.576	176.288	.338	139.995	202.538	175.329	154.001	.000	100.437	169.040	65.448	114.767	106.884	98.193	162.071	143.924	136.578	185.326	123.704

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

ALASKA REGION																							
PROGRAM TITLE	BEAVER	CHALKYITSIK	CIRCLE NATIVE COMMUNITY	FAIRBANKS AGENCY	DOT LAKE	EAGLE	GRAYLING	KAKTOVIK VILLAGE	KALTAG	KOYUKUK	LOUDEN (GALENA)	MANLEY	MCGRATH	NUIQSUT VILLAGE	NORTHWAY	NULATO	NATIVE VILLAGE OF PT. HOPE	POINT LAY	RAMPART	RUBY	STEVENS VILLAGE	TANACROSS	TETLIN
Executive Direction (TPA)				129.412																			
Administrative Services (TPA)				149.529																			
Total, Executive Direction & Administrative Svcs				278.941																			
Job Placement and Training (TPA)				46.73		11.913											.153						
Economic Development (TPA)																							
Total, Community & Economic Development				46.73		11.913											.153						
Johnson-O'Malley Assistance Grants (TPA)				192.959			5.971				11.304		8.362		6.972		21.374		1.737				6.211
Tribal Scholarships (TPA)		3.125		32.021		1.576										.009							
Tribal Adult Education (TPA)						.425																	
TOTAL, BUREAU OF INDIAN EDUCATION		3.125		224.98		2.001	5.971				11.304		8.362		6.972	.009	21.374		1.737				6.211
Social Services (TPA)				140.326										1.304	.018						.257		
Indian Child Welfare Act (TPA)	28.501	30.877		1.164	30.971			33.644			31.443	28.387		27.861	33.989		40.304	28.752			29.927		
Housing Improvement Program (TPA)				.263																			
Total, Human Services	28.501	30.877		141.753	30.971			33.644			31.443	28.387		29.165	34.007		40.304	28.752			30.184		
Tribal Courts Program (TPA)																							
Total, Public Safety & Justice																							
Natural Resources (TPA)		16.678		6.808														12.914					
Agriculture Program (TPA)		2.143																		2.7			
Forestry Program (TPA)																							
Water Resources Program (TPA)																							
Wildlife and Parks Program (TPA)								11.672									16.959			7.928			
Total, Trust-Natural Resources Management		18.821		6.808				11.672									16.959	12.914		10.628			
ANILCA Programs (TPA)				.015																			
ANCSA Historical & Cemetery Sites (TPA)																							
Rights Protection (TPA)																							
Trust Services (TPA)				2.184																			
Deputy Superintendent (TPA)																							
Probate (TPA)																							
Real Estate Service Program (TPA)				165.883				9.724						2.08		-.009	36.945	3.676					
Environmental Quality Program (TPA)				.16																			
Total, Trust-Real Estate Services				168.242				9.724						2.08		-.009	36.945	3.676					
Other Aid to Tribal Government (TPA)	1.056	1.018		100.556	85.852	97.636		1.153	1.225	.474	1.202			1.076	1.901	.233	1.884	1.01		1.105	1.285		
Consolidated Tribal Government Program (TPA)	132.989	107.944		13.621				97.047	143.671	52.767	134.659			76.81	148.888		119.654	90.203		131.792	122.103		
Total, Tribal Government	134.045	108.962		114.177	85.852	97.636		98.2	144.896	53.241	135.861			77.886	150.789	.233	121.538	91.213		132.897	123.388		
Grand Total	162.546	161.785	.000	981.631	116.823	111.550	5.971	141.568	156.568	53.241	178.608	28.387	8.362	109.131	191.768	.233	237.273	136.555	1.737	143.525	153.572	.000	6.211

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

ALASKA REGION																							
PROGRAM TITLE	WAINWRIGHT	HEALY LAKE VILLAGE	FAIRBANKS NATIVE ASSOC.	ARTIC SLOPE NATIVE ASSOC.	AMBLER	BUCKLAND	NOME AGENCY	DEERING	KIANA	KIVALINA	KOBUK	NOATAK	SELAWIK	ANGOON	SOUTHEAST AGENCY	DOUGLAS	CHILKOOT (HAINES)	HOONAH	HYDABURG	KASAAN	KLUKWAN	PETERSBURG	SKAGWAY
Executive Direction (TPA)																							
Administrative Services (TPA)																							
Total, Executive Direction & Administrative Svcs																							
Job Placement and Training (TPA)		12.372										15.109		19.399	.143			.408					
Economic Development (TPA)																							
Total, Community & Economic Development		12.372										15.109		19.399	.143			.408					
Johnson-O'Malley Assistance Grants (TPA)		1.004	1.115						10.479					13.195		8.648			9.011			14.394	
Tribal Scholarships (TPA)		1.576							.443			19.759	5.844	22.212	.079	1.941							
Tribal Adult Education (TPA)		.468											9.653		.022								
TOTAL, BUREAU OF INDIAN EDUCATION		3.048	1.115						10.922			19.759	15.497	35.407	.101	10.589			9.011			14.394	
Social Services (TPA)		3.289	9.62	.562										15.314	10.208					1.645		1.363	
Indian Child Welfare Act (TPA)	32.301	28.489		.061	30.733	31.722			33.96		29.489	30.104		45.413				48.131	29.027	28.477	29.446	29.689	
Housing Improvement Program (TPA)																							
Total, Human Services	32.301	31.778	9.62	.623	30.733	31.722			33.96		29.489	30.104		60.727	10.208			48.131	29.027	30.122	29.446	31.052	
Tribal Courts Program (TPA)																							
Total, Public Safety & Justice																							
Natural Resources (TPA)	9.498	.155												1.388	.297			33.933					
Agriculture Program (TPA)		1.694				4.174						5.88	9.359										
Forestry Program (TPA)														.254						2.914			
Water Resources Program (TPA)																							
Wildlife and Parks Program (TPA)		5.099																					
Total, Trust-Natural Resources Management	9.498	6.948				4.174						5.88	9.359	1.642	.297			33.933		2.914			
ANILCA Programs (TPA)																							
ANCSA Historical & Cemetery Sites (TPA)																							
Rights Protection (TPA)													20.793										
Trust Services (TPA)	.225																	.728		.298			
Deputy Superintendent (TPA)																							
Probate (TPA)																							
Real Estate Service Program (TPA)	34.849											32.999	7.305	17.604				43.425	7.229	20.556		2.199	
Environmental Quality Program (TPA)																							
Total, Trust-Real Estate Services	35.074												53.792	7.305	17.604			44.153	7.229	20.854		2.199	
Other Aid to Tribal Government (TPA)	.681	97.759			63.698			99.391		55.921	118.543	73.22	79.553	54.124	.312				.858	132.286		1.314	
Consolidated Tribal Government Program (TPA)	81.233			.171		119.185		3.364	102.405			.686	1.214			1.671	1.187	151.596	189.323	140.477	140.017	109.983	
Total, Tribal Government	81.914	97.759		.171	63.698	119.185		102.755	102.405	55.921	118.543	73.906	80.767	54.124	.312	1.671	1.187	151.596	190.181	132.286	140.477	140.017	111.297
Grand Total	158.787	151.905	10.735	.794	94.431	155.081	.000	102.755	147.287	55.921	148.032	144.758	159.415	178.604	28.665	12.260	1.187	278.221	235.448	132.286	194.367	183.857	144.548

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

MIDWEST REGION																				
PROGRAM TITLE	MIDWEST TOTAL	MIDWEST FIELD OPS	SAC & FOX TRIBE OF IOWA	RED LAKE AGENCY	MINNESOTA AGENCY	MINNESOTA CHIPPEWA	GREAT LAKES AGENCY	BAD RIVER	LAC COURTE ORIELLES	LAC DU FLAMBEAU	FOREST COUNTY POTAWATOMI	RED CLIFF	ST. CROIX	SOKAOGON CHIPPEWA	STOCKBRIDGE MUNSEE	HO CHUNG NATION	UPPER SIOUX	LOWER SIOUX	PRAIRIE ISLAND	SHAKOPEE
Executive Direction (TPA)	377.859				149.167		98.625													
Administrative Services (TPA)	876.017				165.535		507.186													
Total, Executive Direction & Administrative Svcs	1,253.876				314.702		605.811													
Job Placement and Training (TPA)	42.267						12.093			24.364										
Economic Development (TPA)	64.29																4.343			
Total, Community & Economic Development	106.557						12.093			24.364							4.343			
Johnson-O'Malley Assistance Grants (TPA)	568.406		33.673			230.454		38.181	66.261	44.793	.047	1.272					6.965	9.422		12.307
Tribal Scholarships (TPA)	176.101									170.537										
Tribal Adult Education (TPA)	1.659									.574										
Other Education (Tribal Design) (TPA)	443.744																			
TOTAL, BUREAU OF INDIAN EDUCATION	1,189.91		33.673			230.454		38.181	66.261	215.904	.047	1.272					6.965	9.422		12.307
Social Services (TPA)	817.668	168.063						49.542	74.561	25.009	15.141	46.661		52.011	32.647		63.818			
Welfare Assistance (TPA)	5.506											5.506								
Indian Child Welfare Act (TPA)	326.881	.313	54.224					73.582	66.877	47.943	45.215					.343	35.796			
Housing Improvement Program (TPA)	.452								.452											
Human Services Tribal Design (TPA)	14.645							14.645												
Total, Human Services	1,165.152	168.376	54.224					137.769	141.89	72.952	60.356	52.167		52.011	32.647	.343	99.614			
Tribal Courts Program (TPA)	945.125							17.087	51.281	101.296							32.076			
Fire Protection (TPA)	68.427							23.592	24.198		7.216									
Total, Public Safety & Justice	1,013.552							40.679	75.479	101.296	7.216						32.076			
Natural Resources (TPA)	78.858	.032					69.917			6.803		1.866		.24						
Agriculture Program (TPA)	.33	.33																		
Forestry Program (TPA)	2,887.475	70.933		89.283	446.306		737.99	23.324		104.13	52.778			.257						
Water Resources Program (TPA)	22.806							.889	16.617	1.364										
Wildlife and Parks Program (TPA)	306.144	.016							10.389	18.049				7.581						
Total, Trust-Natural Resources Management	3,295.613	71.311		89.283	446.306		807.907	24.213	27.006	130.346	52.778	1.866		8.078						
Rights Protection (TPA)	306.244	4.273					45.341	21.876	81.921											
Trust Services (TPA)	426.137	227.461			94.227		102.485													
Probate (TPA)	1,627.752	463.847			645.386		413.863													
Real Estate Service Program (TPA)	1,293.083	105.421			228.645		590.797	20.955	36.69	12.69						11.				
Environmental Quality Program (TPA)	208.245	114.276					93.526		443											
Total, Trust-Real Estate Services	3,861.461	915.278			968.258		1,246.012	42.831	119.054	12.69						11.				
Other Aid to Tribal Government (TPA)	569.676	67.218					197.834	19.265		15.834	21.827	1.751	2.225	23.036						
Consolidated Tribal Government Program (TPA)	9,594.215		254.166			239.1		221.586	188.204		126.7	502.469	368.032	167.618	277.148	551.579	52.594	172.03	186.765	156.664
Road Maintenance (TPA)	3.574																			
Total, Tribal Government	10,167.465	67.218	254.166			239.1	197.834	240.851	188.204	15.834	148.527	504.22	370.257	190.654	277.148	551.579	52.594	172.03	186.765	156.664
Grand Total	22,053.586	1,222.183	342.063	89.283	1,729.266	469.554	2,869.657	524.524	617.894	573.386	268.924	559.525	370.257	250.743	309.795	562.922	195.592	181.452	186.765	168.971

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

MIDWEST REGION												
PROGRAM TITLE	MENOMINEE	MICHIGAN AGENCY	BAY MILLS	HANNAHVILLE	SAGINAW CHIPPEWA	KEWEENAW BAY	HURON POTAWATOMI	LAC VIEUX DESERT	POKAGON BAND OF POTAWATOMI	LITTLE RIVER BAND OF OTTAWA	LITTLE TRAVERSE BAY BAND OF OTTAWA	MATCH-E-BE-NASH-SHE-WISH POTAWATOMI
Executive Direction (TPA)		130.067										
Administrative Services (TPA)		203.296										
Total, Executive Direction & Administrative Svcs		333.363										
Job Placement and Training (TPA)	5.81											
Economic Development (TPA)	59.947											
Total, Community & Economic Development	65.757											
Johnson-O'Malley Assistance Grants (TPA)	112.017			13.014								
Tribal Scholarships (TPA)	5.531					.033						
Tribal Adult Education (TPA)	1.085											
Other, Education (Tribal Design) (TPA)	443.744											
TOTAL, BUREAU OF INDIAN EDUCATION	562.377			13.014		.033						
Social Services (TPA)	261.673					3.473	25.069					
Welfare Assistance (TPA)												
Indian Child Welfare Act (TPA)	2.588											
Housing Improvement Program (TPA)												
Human Services Tribal Design (TPA)												
Total, Human Services	264.261					3.473	25.069					
Tribal Courts Program (TPA)	740.058					3.327						
Fire Protection (TPA)	13.421											
Total, Public Safety & Justice	753.479					3.327						
Natural Resources (TPA)												
Agriculture Program (TPA)												
Forestry Program (TPA)	1,267.798	94.676										
Water Resources Program (TPA)	3.936											
Wildlife and Parks Program (TPA)	151.413					118.696						
Total, Trust-Natural Resources Management	1,423.147	94.676				118.696						
Rights Protection (TPA)	150.468					2.365						
Trust Services (TPA)	1.964											
Probate (TPA)		104.656										
Real Estate Service Program (TPA)	108.717	174.646				3.522						
Environmental Quality Program (TPA)												
Total, Trust-Real Estate Services	261.149	279.302				5.887						
Other Aid to Tribal Government (TPA)	27.493	193.193										
Consolidated Tribal Government Program (TPA)	185.708		789.617	405.778	487.879	638.033	191.226	418.576	1,365.208		1,469.413	178.122
Road Maintenance (TPA)	3.574											
Total, Tribal Government	216.775	193.193	789.617	405.778	487.879	638.033	191.226	418.576	1,365.208		1,469.413	178.122
Grand Total	3,546.945	900.534	789.617	418.792	487.879	769.449	216.295	418.576	1,365.208	.000	1,469.413	178.122

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

EASTERN OKLAHOMA REGION	EASTERN OKLAHOMA TOTAL	EASTERN OKLAHOMA FIELD OPS	CHICKASAW AGENCY	Deleware Tribe of Indians	CHEROKEE NATION	WEWOKA AGENCY	SEMINOLE NATION	PEORIA TRIBE	MIAMI AGENCY	UNITED KEETOOWAH	OTTAWA TRIBE OF OKLAHOMA	ALABAMA QUASSARTE	KIALEGEE	OSAGE AGENCY	OKMULGEE AGENCY	TALIHINA AGENCY	THLOPHTH- LOCCO	CREEK NATION OF OKLAHOMA	SHAWNEE INDIANS OF OKLAHOMA
Executive Direction (TPA)	1,194,761	179,488	143,118			112,236			164,168					184,846	299,569	111,336			
Safety Management (TPA)	39,787	39,787																	
Total, Executive Direction & Administrative Svcs	1,234,548	219,275	143,118			112,236			164,168					184,846	299,569	111,336			
Job Placement and Training (TPA)	213,196						211,979		1,217										
Economic Development (TPA)	.843		.231			.612													
Minerals and Mining Program (TPA)	1,835,838													1,835,838					
Total, Community & Economic Development	2,049,877		.231			.612	211,979		1,217					1,835,838					
Johnson-O'Malley Assistance Grants (TPA)	840,454						107,547											732,907	
Tribal Scholarships (TPA)	478,288	.013					399.7	58,985			19.59								
Tribal Adult Education (TPA)	40,269	.032					40,237												
TOTAL, BUREAU OF INDIAN EDUCATION	1,359,011	.045					547,484	58,985			19.59							732,907	
Social Services (TPA)	420,268	146,971					273,297												
Indian Child Welfare Act (TPA)	393,998	.501					102,152	57,667			17,358	32,495	33,571				47,187	103,067	
Housing Improvement Program (TPA)	.066							.066											
Total, Human Services	814,332	147,472					375,449	57,733			17,358	32,495	33,571				47,187	103,067	
Tribal Courts Program (TPA)	219,587						119,773		99,814										
Total, Public Safety & Justice	219,587						119,773		99,814										
Natural Resources (TPA)	270,907		73,554					1.04	63,404					132,909					
Agriculture Program (TPA)	1,581,083	1,378,403	131,858			70,532	.29												
Water Resources Program (TPA)	.347						.347												
Wildlife and Parks Program (TPA)	40,698						40,698												
Total, Trust-Natural Resources Management	1,893,035	1,378,403	205,412			70,532	40,988	1,387	63,404					132,909					
Trust Services (TPA)	635,912	259,338	106,85			114,072			121,882					33.77					
Probate (TPA)	544,754	212,802	37,712			30,312			77,282					113,679	35,908	37,059			
Real Estate Service Program (TPA)	2,334,963	1,126,26	356,818			148,84			151.39					379,186	95,207	77,262			
Environmental Quality Program (TPA)	150.36	150.36																	
Total, Trust-Real Estate Services	3,665,989	1,748,76	501.38			293,224			350,554					526,635	131,115	114,321			
Other Aid to Tribal Government (TPA)	2,727,594	390,078	114,957	241,073		93.69	556,532	168,21	64,578	2,621	240,46	231,223	244,194				220,059		159,919
Consolidated Tribal Government Program (TPA)	.045						.045												
Total, Tribal Government	2,727,639	390,078	114,957	241,073		93.69	556,577	168,21	64,578	2,621	240,46	231,223	244,194				220,059		159,919
Grand Total	13,964,018	3,884,033	965,098	241,073	.000	570,294	1,852,250	286,315	743,735	2,621	277,408	263,718	277,765	2,680,228	430,684	225,657	267,246	835,974	159,919

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

WESTERN REGION																						
PROGRAM TITLE	WESTERN TOTAL	WESTERN FIELD OPS	COLORADO RIVER TRIBE	PIMA AGENCY	WESTERN NEVADA AGENCY	WINNEMUCCA	UINTAH & OURAY AGENCY	TE-MOAK	HOPI AGENCY	HUALAPAI	HAVASUPAI	TONTO APACHE	SAN CARLOS APACHE	YAVAPAI PRESCOTT	FT YUMA AGENCY	SUMMIT LAKE	FORT MOHAVE	PYRAMID LAKE	COCOPAH	COLORADO RIVER AGENCY	PASCUA YAQUI	YERINGTON
Executive Direction (TPA)	2,571.08			363.826	212.29		208.429		225.384						130.807					151.804		
Administrative Services (TPA)	2,009.67			222.363	96.436		165.151		378.01						99.478					154.412		
Total, Executive Direction & Administrative Svcs	4,580.75			586.189	308.726		373.58		603.394						230.285					306.216		
Job Placement and Training (TPA)	799.597		88.206					29.528					303.216									2.542
Economic Development (TPA)	421.611		41.823										81.341									
Minerals and Mining Program (TPA)	451.09						422.39											23.652				
Total, Community & Economic Development	1,672.298		130.029				422.39	29.528					384.557					23.652	22.425			2.542
Johnson-O'Malley Assistance Grants (TPA)	996.185		45.508		.354			23.638					208.85								126.744	14.917
Tribal Colleges & Universities Supplements (TPA)	146.304																					
Tribal Scholarships (TPA)	2,332.898		136.123		.361			102.023					735.135			8.184				11.134		96.456
Tribal Adult Education (TPA)	185.859		2.38										84.801									
TOTAL, BUREAU OF INDIAN EDUCATION	3,661.246		184.011		.715			125.661					1,028.786			8.184			31.46	25.339	126.744	111.373
Social Services (TPA)	4,950.628	205.983	193.624		156.796		115.155	263.902		124.116			559.893	25.989			197.78	179.168	120.24			83.279
Indian Child Welfare Act (TPA)	590.834		46.974			27.644		1.051					103.329						45.808			
Housing Improvement Program (TPA)	1.709		.328										.788									.132
Total, Human Services	5,543.171	205.983	240.926		156.796	27.644	115.155	264.953		124.116			664.01	25.989			197.78	179.168	166.048			83.411
Tribal Courts Program (TPA)	3,109.868		197.38		50.819			126.647					718.682				102.042	148.08	104.635			40.632
Fire Protection (TPA)	105.237		.199																			
Total, Public Safety & Justice	3,215.105		197.579		50.819			126.647					718.682				102.042	148.08	104.635			40.632
Natural Resources (TPA)	880.653				340.992			16.102	25.055	13.052			44.223			17.125						
Agriculture Program (TPA)	3,052.421	17.468	161.404				265.842	.152		90.546			157.124		76.152		108.362					
Forestry Program (TPA)	4,319.405		10.838				393.366			148.934			1,109.188									
Water Resources Program (TPA)	402.813		206.717															8.164				
Wildlife and Parks Program (TPA)	176.499		1.31							2.554			92.978									
Total, Trust-Natural Resources Management	8,831.791	17.468	380.269		340.992		659.208	16.254	25.055	255.086			1,403.513		76.152	17.125	108.362	8.164				
Rights Protection (TPA)	351.506	351.506																				
Trust Services (TPA)	221.403	112.682			30.765				77.956													
Deputy Superintendent (TPA)	568.56			74.962	121.752		123.759													133.65		
Probate (TPA)	1,324.455	471.911		157.303	66.376		74.314		74.453						41.394					81.693		
Real Estate Service Program (TPA)	3,155.152	324.719	69.697	576.354	310.118		415.074						36.232				66.567			245.273		
Environmental Quality Program (TPA)	533.122	337.117																				
Total, Trust-Real Estate Services	6,154.198	1,597.935	69.697	808.619	529.011		613.147		152.409				36.232		294.394		66.567			460.616		
Other Aid to Tribal Government (TPA)	2,590.98	145.173			385.821			340.552					54.093					4.401	43.372	190.136		2.763
Consolidated Tribal Government Program (TPA)	7,797.692									685.843	255.799	138.279		124.052		148.638	213.594	93.094		1,400.267		
Road Maintenance (TPA)	2.643							.089					1.047					.702				
Total, Tribal Government	10,391.315	145.173			385.821			340.641		685.843	255.799	138.279	55.14	124.052		148.638	213.594	98.197	43.372	190.136	1,400.267	2.763
Grand Total	44,049.874	1,966.559	1,202.511	1,394.808	1,772.880	27.644	2,183.480	903.684	780.858	1,065.045	255.799	138.279	4,290.920	150.041	600.831	173.947	688.345	488.721	361.819	956.968	1,527.011	240.721

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

WESTERN REGION																							
PROGRAM TITLE	CHEMEHUEVI	WALKER RIVER	WHITE MOUNTAIN APACHE	GOSHUTE	FALLON	RENO SPARKS	FORT MCDERMITT	SAN CARLOS AGENCY	YAVAPAI APACHE	FT APACHE AGENCY	SOUTHERN PAIUTE AGENCY	YOMBA	SKULL VALLEY	LOVELOCK	UTE INDIAN TRIBE	TOHONO O'ODHAM	HOPI TRIBE	EASTERN NEVADA AGENCY	FORT MCDOWELL	QUECHAN	TRUXTON CANON AGENCY	PAPAGO AGENCY	SALT RIVER AGENCY
Executive Direction (TPA)								267.656		224.609	1.161							147.514			213.567	151.146	272.887
Administrative Services (TPA)								161.088		300.481	68.719							106.331			194.002	63.199	
Total, Executive Direction & Administrative Svcs								428.744		525.09	69.88							253.845			407.569	214.345	272.887
Job Placement and Training (TPA)			190.045								14.163		2.122		85.944						61.406		
Economic Development (TPA)																245.901	52.546						
Minerals and Mining Program (TPA)					5.048																		
Total, Community & Economic Development			190.045		5.048						14.163		2.122		85.944	245.901	52.546				61.406		
Johnson-O'Malley Assistance Grants (TPA)		20.931	229.019		21.836	21.464	.618					2.037			63.175	121.92	8.465				41.044		
Tribal Colleges & Universities Supplements (TPA)																146.304							
Tribal Scholarships (TPA)	.001		299.252								34.376		2.176		60.994	789.296					57.387		
Tribal Adult Education (TPA)			90.485													8.193							
TOTAL, BUREAU OF INDIAN EDUCATION	.001	20.931	618.756		21.836	21.464	.618				34.376	2.037	2.176		124.169	1,065.713	8.465				98.431		
Social Services (TPA)		146.656	556.027	74.882	236.1	91.368	157.195			41.16			8.76		228.322	921.527		83.473		57.923	121.31		
Indian Child Welfare Act (TPA)	39.36			.727									28.123			194.27			34.526	69.022			
Housing Improvement Program (TPA)					.066	.132	.263																
Total, Human Services	39.36	146.656	556.027	75.609	236.166	91.5	157.458			41.16			36.883		228.322	1,115.797		83.473	34.526	126.945	121.31		
Tribal Courts Program (TPA)	27.76	84.772	514.879	24.593	62.852	82.393	83.721							41.838	154.042	374.247	159.996	9.858					
Fire Protection (TPA)			101.475					3.563															
Total, Public Safety & Justice	27.76	84.772	616.354	24.593	62.852	82.393	83.721	3.563						41.838	154.042	374.247	159.996	9.858					
Natural Resources (TPA)								122.68		300.066		1.358											
Agriculture Program (TPA)	52.931		467.989	28.745				585.742			151.937					735.916					152.111		
Forestry Program (TPA)			40.003							2,617.076													
Water Resources Program (TPA)		5.064	71.132		.049											111.687							
Wildlife and Parks Program (TPA)	4.548		75.109																				
Total, Trust-Natural Resources Management	57.479	5.064	654.233	28.745	.049			708.422		2,917.142	151.937	1.358				847.603					152.111		
Rights Protection (TPA)																							
Trust Services (TPA)																							
Deputy Superintendent (TPA)																							
Probate (TPA)			50.295								2.222							70.252			57.685	114.437	
Real Estate Service Program (TPA)	85.798		50.991					138.84			152.024				5.867	25.067		122.928			51.564	176.557	
Environmental Quality Program (TPA)			95.16							100.845												121.378	103.661
Total, Trust-Real Estate Services	85.798		196.446					138.84		100.845	154.246				5.867	25.067		193.18			109.249	412.372	103.661
Other Aid to Tribal Government (TPA)		2.88		90.767	11.907	16.693	30.828	147.659	.578	267.819	279.506		116.778	2.094			68.506			111.819		155.065	121.77
Consolidated Tribal Government Program (TPA)	114.963	92.825		49.622	57.006		32.653		375.866			123.343		152.013			2,652.239						
Road Maintenance (TPA)		.447		.179	.179																		
Total, Tribal Government	114.963	96.152		140.568	69.092	16.693	63.481	147.659	376.444	267.819	279.506	123.343	116.778	154.107			2,652.239	68.506		111.819		155.065	121.77
Grand Total	325.361	353.575	2,831.861	269.515	395.043	212.050	305.278	1,427.228	376.444	3,810.896	745.268	126.738	157.959	195.945	598.344	3,674.328	2,873.246	608.862	34.526	398.601	790.239	781.782	498.318

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

WESTERN REGION				
PROGRAM TITLE	LAS VEGAS PAIUTE	MOAPA PAIUTE	KAIBAB PAIUTE	UTAH PAIUTE
Executive Direction (TPA)				
Administrative Services (TPA)				
Total, Executive Direction & Administrative Svcs				
Job Placement and Training (TPA)				
Economic Development (TPA)				
Minerals and Mining Program (TPA)				
Total, Community & Economic Development				
Johnson-O'Malley Assistance Grants (TPA)				
Tribal Colleges & Universities Supplements (TPA)				
Tribal Scholarships (TPA)				
Tribal Adult Education (TPA)				
TOTAL, BUREAU OF INDIAN EDUCATION				
Social Services (TPA)				
Indian Child Welfare Act (TPA)				
Housing Improvement Program (TPA)				
Total, Human Services				
Tribal Courts Program (TPA)				
Fire Protection (TPA)				
Total, Public Safety & Justice				
Natural Resources (TPA)				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Water Resources Program (TPA)				
Wildlife and Parks Program (TPA)				
Total, Trust-Natural Resources Management				
Rights Protection (TPA)				
Trust Services (TPA)				
Deputy Superintendent (TPA)				
Probate (TPA)				
Real Estate Service Program (TPA)				
Environmental Quality Program (TPA)				
Total, Trust-Real Estate Services				
Other Aid to Tribal Government (TPA)				
Consolidated Tribal Government Program (TPA)	144.174	167.356	176.716	599.35
Road Maintenance (TPA)				
Total, Tribal Government	144.174	167.356	176.716	599.35
Grand Total	144.174	167.356	176.716	599.350

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

PACIFIC REGION																							
PROGRAM TITLE	PACIFIC TOTAL	PACIFIC FIELD OPS	GUIDIVILLE	BIG VALLEY	BUENA VISTA	LYTTON	COLUSA	RANCHERIA POMO INDIANS	DRY CREEK	ROBINSON	ENTERPRISE	GRINDSTONE	HOPLAND	JACKSON	MANCHESTER	NORTH FORK	PASKENTA	POTTER VALLEY	ROUND VALLEY (COVELO)	RUMSEY	SANTA ROSA	GREENVILLE	SHINGLE SPRINGS
Executive Direction (TPA)	542.832																						
Administrative Services (TPA)	697.693																						
Total, Executive Direction & Administrative Svcs	1,240.525																						
Job Placement and Training (TPA)	30.672																						
Total, Community & Economic Development	30.672																						
Johnson-O'Malley Assistance Grants (TPA)	6.259																						
Tribal Scholarships (TPA)	26.107																						
Tribal Adult Education (TPA)	39.964											39.956											
TOTAL, BUREAU OF INDIAN EDUCATION	72.33											39.956											
Social Services (TPA)	860.785	530.868																					
Indian Child Welfare Act (TPA)	1,386.625							42.559					37.76	1.526					42.303			15.064	
Human Services Tribal Design (TPA)	25.338																						
Total, Human Services	2,272.748	530.868						42.559					37.76	1.526					42.303			15.064	
Tribal Courts Program (TPA)	.091																						
Fire Protection (TPA)	4.652																						
Total, Public Safety & Justice	4.743																						
Natural Resources (TPA)	421.683																		314.76				
Agriculture Program (TPA)	19.578																						
Forestry Program (TPA)	218.974	1.188																					
Water Resources Program (TPA)	182.231																						
Wildlife and Parks Program (TPA)	73.292																						
Total, Trust-Natural Resources Management	915.758	1.188																	314.76				
Rights Protection (TPA)	256.018	74.577																					
Trust Services (TPA)	363.819	113.155																					
Deputy Superintendent (TPA)	.977																						
Probate (TPA)	639.664	129.258																					
Real Estate Service Program (TPA)	1,960.832	401.244			.167														56.891				
Environmental Quality Program (TPA)	295.061	84.236																					
Total, Trust-Real Estate Services	3,516.371	802.47			.167														56.891				
Other Aid to Tribal Government (TPA)	5,188.265	185.606			184.853												179.85	203.97		192.19	167.095		
Consolidated Tribal Government Program (TPA)	12,933.091		239.642	222.263	.852	191.831	185.224	179.127		209.312	185.013	156.511	182.453	153.217	197.239	-201			56.55		204.139	201.391	
Road Maintenance (TPA)	2.52																						
Total, Tribal Government	18,123.876	185.606	239.642	222.263	185.705	191.831	185.224	179.127		209.312	185.013	156.511	182.453	153.217	197.239	-201	179.85	203.97	56.55	192.19	167.095	204.139	201.391
Grand Total	26,177.023	1,520.132	239.642	222.263	185.872	191.831	185.224	221.686	.000	209.312	185.013	196.467	220.213	154.743	197.239	-201	179.850	203.970	470.504	192.190	167.095	219.203	201.391

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

PACIFIC REGION																									
PROGRAM TITLE	STEWARTS POINT	TABLE MOUNTAIN	TULE RIVER	MOORETOWN	CALIFORNIA VALLEY MIWOK	SHERWOOD VALLEY	TEJON	ELEM INDIAN COLONY	UPPER LAKE	AUBURN	COYOTE VALLEY	DEATH VALLEY TIMBI-SHA SHOSHONE	NORTHERN CALIFORNIA AGENCY	FORT BIDWELL	PIT RIVER	QUARTZ VALLEY	CABAZON	CAHUILLA	BARONA	LA JOLLA	LA POSTA	PALA	SAN MANUEL	SANTA YSABEL	
Executive Direction (TPA)													102.094				3.522								
Administrative Services (TPA)													170.578				5.243								
Total, Executive Direction & Administrative Svcs													272.672				8.765								
Job Placement and Training (TPA)													30.582												
Total, Community & Economic Development													30.582												
Johnson-O'Malley Assistance Grants (TPA)																									
Tribal Scholarships (TPA)				.006									6.338												
Tribal Adult Education (TPA)				.008																					
TOTAL, BUREAU OF INDIAN EDUCATION				.014									6.338												
Social Services (TPA)																	4.578								
Indian Child Welfare Act (TPA)	30.996		32.332	52.302		9.446												26.217	27.188	2.328	9.058	37.268	39.001	43.122	
Human Services Tribal Design (TPA)																									
Total, Human Services	30.996		32.332	52.302		9.446											4.578	26.217	27.188	2.328	9.058	37.268	39.001	43.122	
Tribal Courts Program (TPA)																									
Fire Protection (TPA)																									
Total, Public Safety & Justice																									
Natural Resources (TPA)													8.992												
Agriculture Program (TPA)																									
Forestry Program (TPA)													62.327	6.649			2.073								
Water Resources Program (TPA)																	1.956								
Wildlife and Parks Program (TPA)																									
Total, Trust-Natural Resources Management													71.319	6.649			4.029								
Rights Protection (TPA)													56.803	3.88			1.756								
Trust Services (TPA)													7.375												
Deputy Superintendent (TPA)																									
Probate (TPA)													133.22												
Real Estate Service Program (TPA)													178.92	2.97			6.366								
Environmental Quality Program (TPA)																	2.227								
Total, Trust-Real Estate Services													376.318	6.85			10.349								
Other Aid to Tribal Government (TPA)													295.755				27.732	.222	139.652						
Consolidated Tribal Government Program (TPA)	165.813	192.011	351.654	262.23	212.435	197.684	4.128	200.151	181.651	175.166		216.167	188.213	242.416	195.902	251.217		156.463		198.624	158.809	168.492	123.397	165.856	
Road Maintenance (TPA)																									
Total, Tribal Government	165.813	192.011	351.654	262.23	212.435	197.684	158.128	200.151	181.651	175.166		216.167	188.213	295.755	242.416	195.902	251.217	27.732	156.685	139.652	198.624	158.809	168.492	123.397	165.856
Grand Total	196.809	192.011	383.986	314.546	212.435	207.130	158.128	200.151	181.651	175.166		216.167	188.213	1,052.984	255.915	195.902	251.217	55.453	182.902	166.840	200.952	167.867	205.760	162.398	208.978

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

PACIFIC REGION																							
PROGRAM TITLE	SYCUAN	VIEJAS	AGUA CALIENTE	PALM SPRINGS AGENCY	CORTINA	CENTRAL CALIFORNIA AGENCY	FORT INDEPENDENCE	BIG SANDY	WILTON MIWOK	SCOTTS VALLEY	REDWOOD VALLEY	IONE	COLD SPRINGS	TUOLUMNE	PICAYUNE	MIDDLETOWN	BERRY CREEK	CHICKEN RANCH	BENTON	PAIUTE-SHOSHONE	BRIDGEPORT PAIUTE	CAHTO (LAYTONVILLE)	BIG PINE
Executive Direction (TPA)				132.627		179.549																	
Administrative Services (TPA)				150.753		231.848																	
Total, Executive Direction & Administrative Svcs				283.38		411.397																	
Job Placement and Training (TPA)																							
Total, Community & Economic Development																							
Johnson-O'Malley Assistance Grants (TPA)																							
Tribal Scholarships (TPA)																							
Tribal Adult Education (TPA)																							
TOTAL, BUREAU OF INDIAN EDUCATION																							
Social Services (TPA)						60.882																	
Indian Child Welfare Act (TPA)	26.636	26.214						50.412		15.027	19.682	21.29	38.793	50.892	51.116	60.861	97.835						
Human Services Tribal Design (TPA)																							
Total, Human Services	26.636	26.214				60.882		50.412		15.027	19.682	21.29	38.793	50.892	51.116	60.861	97.835						
Tribal Courts Program (TPA)						.091																	
Fire Protection (TPA)																							
Total, Public Safety & Justice						.091																	
Natural Resources (TPA)						97.931																	
Agriculture Program (TPA)																							
Forestry Program (TPA)						70.914																	
Water Resources Program (TPA)					.052		.344	.767															
Wildlife and Parks Program (TPA)			52.684																				
Total, Trust-Natural Resources Management			52.684		.052	168.845	.344	.767															
Rights Protection (TPA)																							
Trust Services (TPA)				119.729																			
Deputy Superintendent (TPA)																							
Probate (TPA)						216.946																	
Real Estate Service Program (TPA)				526.511		463.905																	
Environmental Quality Program (TPA)						135.918																	
Total, Trust-Real Estate Services				646.24		816.769																	
Other Aid to Tribal Government (TPA)			94.15	52.891		857.406			154.														
Consolidated Tribal Government Program (TPA)	136.752	117.071			187.314		189.26	143.967	6.666	177.771	189.032	167.534	148.115	157.535	209.219	138.871	105.862	185.978	196.111	200.569	198.558	200.576	209.508
Road Maintenance (TPA)																							
Total, Tribal Government	136.752	117.071	94.15	52.891	187.314	857.406	189.26	143.967	160.666	177.771	189.032	167.534	148.115	157.535	209.219	138.871	105.862	185.978	196.111	200.569	198.558	200.576	209.508
Grand Total	163.388	143.285	146.834	982.511	187.366	2,315.390	189.604	195.146	160.666	192.798	208.714	188.824	186.908	208.427	260.335	199.732	203.697	185.978	196.111	200.569	198.558	200.576	209.508

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

PACIFIC REGION																		TORRES- MARTINEZ DESERT CAHUILLA	CAPITAN GRANDE- DIEGUENO	INAJA COSMIT	LOS COYOTES	SAN PASQUAL	TWENTY NINE PALMS	SANTA ROSA
PROGRAM TITLE	MECHOOPDA TRIBE	RESIGHINI	ROHNERVILLE	WIYOTT TRIBE	BIG LAGOON	BLUE LAKE	ALTURAS	CEDARVILLE	CHER-AE HEIGHTS	ELK VALLEY	SOBOBA	SOUTHERN CALIFORNIA AGENCY	CAMPO	MORONGO	PAUMA	JAMUL	MESA GRANDE							
Executive Direction (TPA)												125.04												
Administrative Services (TPA)												139.271												
Total, Executive Direction & Administrative Svcs												264.311												
Job Placement and Training (TPA)					.09																			
Total, Community & Economic Development					.09																			
Johnson-O'Malley Assistance Grants (TPA)															6.259									
Tribal Scholarships (TPA)					19.763																			
Tribal Adult Education (TPA)																								
TOTAL, BUREAU OF INDIAN EDUCATION					19.763										6.259									
Social Services (TPA)					8.536							255.921												
Indian Child Welfare Act (TPA)					30.212						42.843		26.636	38.003	26.512	6.998	12.734	21.947	26.	26.	26.	26.267	26.356	26.851
Human Services Tribal Design (TPA)												25.338												
Total, Human Services					38.748						42.843	281.259	26.636	38.003	26.512	6.998	12.734	21.947	26.	26.	26.	26.267	26.356	26.851
Tribal Courts Program (TPA)																								
Fire Protection (TPA)					4.125						.527													
Total, Public Safety & Justice					4.125						.527													
Natural Resources (TPA)																								
Agriculture Program (TPA)												19.578												
Forestry Program (TPA)												75.823												
Water Resources Program (TPA)												80.52												
Wildlife and Parks Program (TPA)												20.608												
Total, Trust-Natural Resources Management												196.529												
Rights Protection (TPA)												119.002												
Trust Services (TPA)												123.56												
Deputy Superintendent (TPA)												.977												
Probate (TPA)												160.24												
Real Estate Service Program (TPA)			.352			.265						323.241												
Environmental Quality Program (TPA)												72.68												
Total, Trust-Real Estate Services			.352			.265						799.7												
Other Aid to Tribal Government (TPA)			11.59		147.775	4.639					175.598	528.675	158.379		162.76		178.792		116.034	158.582	164.797			152.237
Consolidated Tribal Government Program (TPA)	226.026	204.51	259.366	215.079	5.208	240.11	192.018	206.587	222.521	257.332				6.201		172.379		193.594				134.678	148.388	
Road Maintenance (TPA)					2.52																			
Total, Tribal Government	226.026	204.51	270.956	215.079	155.503	244.749	192.018	206.587	222.521	257.332	175.598	528.675	158.379	6.201	162.76	172.379	178.792	193.594	116.034	158.582	164.797	134.678	148.388	152.237
Grand Total	226.026	204.510	271.308	215.079	218.229	245.014	192.018	206.587	222.521	257.332	218.968	2,070.474	185.015	44.204	195.531	179.377	191.526	215.541	142.034	184.582	190.797	160.945	174.744	179.088

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

PACIFIC REGION					
PROGRAM TITLE	SANTA YNEZ	PECHANGA	RINCON	RAMONA	AUGUSTINE
Executive Direction (TPA)					
Administrative Services (TPA)					
Total, Executive Direction & Administrative Svcs					
Job Placement and Training (TPA)					
Total, Community & Economic Development					
Johnson-O'Malley Assistance Grants (TPA)					
Tribal Scholarships (TPA)					
Tribal Adult Education (TPA)					
TOTAL, BUREAU OF INDIAN EDUCATION					
Social Services (TPA)					
Indian Child Welfare Act (TPA)	34.951	39.662	41.425		
Human Services Tribal Design (TPA)					
Total, Human Services	34.951	39.662	41.425		
Tribal Courts Program (TPA)					
Fire Protection (TPA)					
Total, Public Safety & Justice					
Natural Resources (TPA)					
Agriculture Program (TPA)					
Forestry Program (TPA)					
Water Resources Program (TPA)		98.592			
Wildlife and Parks Program (TPA)					
Total, Trust-Natural Resources Management		98.592			
Rights Protection (TPA)					
Trust Services (TPA)					
Deputy Superintendent (TPA)					
Probate (TPA)					
Real Estate Service Program (TPA)					
Environmental Quality Program (TPA)					
Total, Trust-Real Estate Services					
Other Aid to Tribal Government (TPA)			163.869		
Consolidated Tribal Government Program (TPA)	164.208	82.225		166.151	172.365
Road Maintenance (TPA)					
Total, Tribal Government	164.208	82.225	163.869	166.151	172.365
Grand Total	199.159	220.479	205.294	166.151	172.365

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

SOUTHWEST REGION																								
PROGRAM TITLE	SOUTHWEST TOTAL	SOUTHWEST FIELD OPS	SOUTHERN PUEBLOS AGENCY	ACOMA	COCHITI	ISLETA	JEMEZ	SANDIA	SAN FELIPE	SANTA ANA	SANTO DOMINGO	ZIA	YSLETA DEL SUR	LAGUNA AGENCY	LAGUNA PUEBLO	NORTHERN PUEBLOS AGENCY	NAMBE	PICURIS	POJOAQUE	SAN ILDEFONSO	SAN JUAN PUEBLO	TAOS	SOUTHERN UTE AGENCY	SOUTHERN UTE TRIBE
Executive Direction (TPA)	1,269.2	113.235	201.949											1.517		116.015							144.805	
Administrative Services (TPA)	1,421.945	147.41	300.283											.405		216.196							64.625	
Administrative Services (TPA)	65.882		65.882																					
Total, Executive Direction & Administrative Svcs	2,757.027	260.645	568.114											1.922		332.211							209.43	
Job Placement and Training (TPA)	430.334		223.626										17.935			40.476							.211	
Economic Development (TPA)	93.323						-122																	93.445
Minerals and Mining Program (TPA)	45.294	45.294																						
Total, Community & Economic Development	568.951	45.294	223.626				-122						17.935			40.476							.211	93.445
Johnson-O'Malley Assistance Grants (TPA)	457.022			63.021		52.432		.304		23.787	68.941	16.653	.171		41.14									21.327
Tribal Scholarships (TPA)	1,050.527		109.774			102.406	.346	2.603		41.424	131.529	42.108				83.313	37.698							
Tribal Adult Education (TPA)	350.678		14.14			12.706		1.873			14.748	29.436												63.446
Other Education (Tribal Design) (TPA)	62.513																							
TOTAL, BUREAU OF INDIAN EDUCATION	1,920.74			186.935		167.544	.346	4.78		65.211	215.218	88.197	.171		41.14	83.313	37.698							84.773
Social Services (TPA)	2,942.383	217.261	168.979	112.016		186.722					226.359	53.985				182.67								182.017
Indian Child Welfare Act (TPA)	822.08	.79		72.057		65.413		35.306		46.481	67.626	43.514					42.251	29.125	28.967	37.464		28.501		55.806
Housing Improvement Program (TPA)	.592																							2.001
Human Services Tribal Design (TPA)	7.281																							
Total, Human Services	3,772.336	218.051	168.979	184.073		252.135		35.306		46.481	293.985	97.499				182.67	42.251	29.125	28.967	37.464		28.501		239.824
Tribal Courts Program (TPA)	1,869.585	121.469		-2.381		98.687				43.954		47.517				.003			-0.001	-0.001		-0.001		163.614
Fire Protection (TPA)	23.867																							
Total, Public Safety & Justice	1,893.452	121.469		-2.381		98.687				43.954		47.517				.003			-0.001	-0.001		-0.001		163.614
Natural Resources (TPA)	576.969	371.207	145.236				13.356			61.093	.513	75.87	99.164	44.333	.189	115.622								400.042
Agriculture Program (TPA)	2,685.055	.246	268.73	195.246		.294	-.834									216.9								
Forestry Program (TPA)	2,617.076	331.637	166.968	86.152			-.202							7.828		184.284							161.296	
Water Resources Program (TPA)	120.713															48.57								
Wildlife and Parks Program (TPA)	444.911		76.843			8.413							4.697		72.143	89.807				-0.001			.706	
Total, Trust-Natural Resources Management	6,444.724	703.09	657.777	281.398		.294	20.733			61.093	.513	75.87	99.164	56.858	.189	187.765	586.731			-0.001			162.002	400.042
Rights Protection (TPA)	649.084	594.86														50.575								
Trust Services (TPA)	459.78	459.78																						
Deputy Superintendent (TPA)	97.333																						97.333	
Probate (TPA)	272.205	213.409																					50.151	
Real Estate Service Program (TPA)	1,624.857	135.287	308.489	22.92		-.251							12.585	.841	109.824	154.088			-0.001	-0.001	-0.002	-0.001	232.816	
Environmental Quality Program (TPA)	91.608		78.056			8.606							4.946											
Total, Trust-Real Estate Services	3,194.867	1,403.336	386.545	22.92		8.355							17.531	.949	109.824	204.663			-0.001	-0.001	-0.002	-0.001	380.3	
Other Aid to Tribal Government (TPA)	1,763.315	71.666	397.994			161.585		4.074		48.168		70.733		.027	57.633	74.118	2.113	1.604	1.785	2.396		1.036	1.318	
Consolidated Tribal Government Program (TPA)	5,060.456			502.602	341.231	162.211	.442	330.108	485.047		283.503		-77.424		569.676		202.886	154.113	188.723	299.752		183.485		
Road Maintenance (TPA)	3.666					.626																		
Total, Tribal Government	6,827.437	71.666	397.994	502.602	341.231	162.211	.442	334.182	485.047	48.168	283.503	70.733	-77.424	.027	627.309	74.118	204.999	155.717	190.508	302.148		184.521	1.318	
Grand Total	27,379.534	2,823.551	2,403.035	1,175.547	341.231	680.871	29.754	374.268	546.140	204.327	868.576	403.110	15.071	3.087	966.038	1,504.185	284.948	184.842	219.473	339.609	-0.002	213.020	753.261	981.698

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

SOUTHWEST REGION	UTE MOUNTAIN AGENCY	UTE MOUNTAIN TRIBE	JICARILLA AGENCY	JICARILLA APACHE TRIBE	MESCALERO AGENCY	MESCALERO APACHE TRIBE	ZUNI AGENCY	ZUNI PUEBLO	RAMAH NAVAJO AGENCY	RAMAH NAVAJO CHAPTER	RAMAH NAVAJO SCHOOL BOARD
Executive Direction (TPA)	122.746		169.627		150.589		146.765		101.952		
Administrative Services (TPA)	122.898		72.127		263.611		112.616		121.774		
Administrative Services (TPA)											
Total, Executive Direction & Administrative Svcs	245.644		241.754		414.2		259.381		223.726		
Job Placement and Training (TPA)		52.448		33.91							61.728
Economic Development (TPA)											
Minerals and Mining Program (TPA)											
Total, Community & Economic Development		52.448		33.91							61.728
Johnson-O'Malley Assistance Grants (TPA)		36.296		56.822		73.786					2.342
Tribal Scholarships (TPA)		26.206		203.048		71.703					198.369
Tribal Adult Education (TPA)		26.662		51.945							135.722
Other Education (Tribal Design) (TPA)		62.513									
TOTAL, BUREAU OF INDIAN EDUCATION		151.677		311.815		145.489					336.433
Social Services (TPA)		555.129		430.347	311.454						315.444
Indian Child Welfare Act (TPA)		48.149		67.668		61.867		91.095			
Housing Improvement Program (TPA)											.592
Human Services Tribal Design (TPA)		5.28									
Total, Human Services		608.558		498.015	311.454	61.867		91.095			316.036
Tribal Courts Program (TPA)	180.937	234.144				981.644					
Fire Protection (TPA)				3.978		10.087			9.802		
Total, Public Safety & Justice	180.937	234.144		3.978		991.731			9.802		
Natural Resources (TPA)											
Agriculture Program (TPA)	130.93		313.717		467.256		295.933				
Forestry Program (TPA)	77.272		735.283		729.759	22.129	114.4		.081		
Water Resources Program (TPA)											
Wildlife and Parks Program (TPA)		36.829		158.749		68.868					
Total, Trust-Natural Resources Management	208.202	36.829	1,049	158.749	1,197.015	90.997	410.333		.081		
Rights Protection (TPA)					.537			3.112			
Trust Services (TPA)											
Deputy Superintendent (TPA)											
Probate (TPA)	2.68							5.124			
Real Estate Service Program (TPA)	137.891		316.889		81.867			112.349			
Environmental Quality Program (TPA)											
Total, Trust-Real Estate Services	140.571		316.889		82.404			120.585			
Other Aid to Tribal Government (TPA)		197.271	1.166		186.716	252.216				7.173	222.523
Consolidated Tribal Government Program (TPA)										776.056	
Road Maintenance (TPA)		1.072		1.968							
Total, Tribal Government		198.343	1.166	1.968	186.716	252.216		820.256		783.229	222.523
Grand Total	775.354	1,281.999	1,608.809	1,008.435	2,191.789	1,542.300	669.714	1,031.936	233.609	783.229	936.720

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

NAVAJO REGION																				
PROGRAM TITLE	NAVAJO TOTAL	NAVAJO FIELD OPS	NAVAJO NATION	RES SHIPROCK AGENCY	NAT-RES SHIPROCK AGENCY	PROBATE SHIPROCK AGENCY	WESTERN NAVAJO AGENCY	NAT-RES WESTERN NAVAJO AGENCY	PROBATE WESTERN NAVAJO AGENCY	EASTERN NAVAJO AGENCY	RES EASTERN NAVAJO AGENCY	NAT-RES EASTERN NAVAJO AGENCY	PROBATE EASTERN NAVAJO AGENCY	CHINLE AGENCY	RES CHINLE AGENCY	NAT-RES CHINLE AGENCY	RES FORT DEFIANCE AGENCY	NAT-RES FORT DEFIANCE AGENCY	PROBATE FORT DEFIANCE AGENCY	
Executive Direction (TPA)	409.657									409.657										
Safety Management (TPA)	400.036	400.036																		
Total, Executive Direction & Administrative Svcs	809.693	400.036								409.657										
Minerals and Mining Program (TPA)	386.403	386.403																		
Total, Community & Economic Development	386.403	386.403																		
Johnson-O'Malley Assistance Grants (TPA)	3,371.835		3,371.835																	
Tribal Scholarships (TPA)	12,740.062		12,740.062																	
TOTAL, BUREAU OF INDIAN EDUCATION	16,111.897		16,111.897																	
Social Services (TPA)	5,161.62	2,143	5,159.477																	
Indian Child Welfare Act (TPA)	1,196.207	1,149	1,195.058																	
Housing Improvement Program (TPA)	2.823		2.823																	
Total, Human Services	6,360.65	3,292	6,357.358																	
Tribal Courts Program (TPA)	1,436.301		1,436.301																	
Total, Public Safety & Justice	1,436.301		1,436.301																	
Natural Resources (TPA)	1,142.602	1,138.287	4,315																	
Agriculture Program (TPA)	4,345.933	367.363	1,262.478		558.073			557.383				667.405				327.643		605.588		
Forestry Program (TPA)	871.185	146.515	724.67																	
Water Resources Program (TPA)	698.148		698.148																	
Wildlife and Parks Program (TPA)	501.877		501.877																	
Total, Trust-Natural Resources Management	7,559.745	1,652.165	3,191.488		558.073			557.383				667.405				327.643		605.588		
Trust Services (TPA)	310.043	310.043																		
Probate (TPA)	794.441	377.602				105.037							306.725						5.077	
Real Estate Service Program (TPA)	2,490.796	428.512		460.566			207.436				796.334				249.402		348.546			
Environmental Quality Program (TPA)	576.337	469.228	107.109																	
Total, Trust-Real Estate Services	4,171.617	1,585.385	107.109	460.566		105.037	207.436				796.334		306.725		249.402		348.546		5.077	
Other Aid to Tribal Government (TPA)	956.021		956.021																	
Total, Tribal Government	956.021		956.021																	
Grand Total	37,792.327	4,027.281	28,160.174	460.566	558.073	105.037	207.436	557.383	.000	409.657	796.334	667.405	306.725	.000	249.402	327.643	348.546	605.588	5.077	

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

NORTHWEST REGION																						
PROGRAM TITLE	NORTHWEST TOTAL	NORTHWEST FIELD OPS	KLAMATH	SILETZ AGENCY	COOS, UMPQUA, SIUSLAW	COW CREEK	CONF. TRIBES COLVILLE	COLVILLE AGENCY	FT HALL AGENCY	SHOSHONE- BANNOCK	NORTHWEST BAND OF SHOSHONI	NORTHERN IDAHO AGENCY	COEUR D'ALENE	NEZ PERCE	OLYMPIC PENINSULA AGENCY	CHEHALIS	HOH	QUILEUTE	JAMESTOWN K'LALLAM	COWLITZ	UMATILLA AGENCY	WARM SPRINGS AGENCY
Executive Direction (TPA)	1,833.45	83.602		1.25				177.786	112.376			181.254			152.631	23.197					263.	118.715
Administrative Services (TPA)	2,039.359	365.17		.931			35.164	151.785	192.196	14.29		113.964			128.295	29.094	4.608	4.626				235.15
Safety Management (TPA)	1.023								1.023													
Total, Executive Direction & Administrative Svcs	3,873.832	448.772		2.181			35.164	329.571	305.595	14.29		295.218			280.926	52.291	4.608	4.626			263.	353.865
Job Placement and Training (TPA)	280.006		3.573							3.212						17.805	1.949	38.678				
Economic Development (TPA)	314.925		60.095							96.681						.925						
Minerals and Mining Program (TPA)	87.182	6.857																				
Total, Community & Economic Development	682.113	6.857	63.668							99.893						18.73	1.949	38.678				
Johnson-O'Malley Assistance Grants (TPA)	497.259						80.598			67.883			15.942	6.304		12.088		13.032				
Tribal Scholarships (TPA)	1,220.213		3.233			.834	310.132			10.613	55.633		8.907	346.264		14.596	12.178	21.209			.518	
Tribal Adult Education (TPA)	45.775		8.332						4.095	2.057						6.568		5.512				
Other Education (Tribal Design) (TPA)	580.246		514.134															10.495				
TOTAL, BUREAU OF INDIAN EDUCATION	2,343.493		525.699			.834	390.73			82.591	57.69		24.849	352.568		33.252	12.178	50.248			.518	
Social Services (TPA)	2,499.218	283.503	150.601			1.157	327.995			243.452		12.647		138.807		59.349	11.567	96.375				280.114
Indian Child Welfare Act (TPA)	895.952	.692	85.178				246.034			66.336			3.482	2.492		45.435	31.366	42.564				
Human Services Tribal Design (TPA)	85.468																					
Total, Human Services	3,480.638	284.195	235.779			1.157	574.029			309.788		12.647	3.482	141.299		104.784	42.933	138.939				280.114
Tribal Courts Program (TPA)	2,253.367	630.984	3.685				343.382			532.41			7.244				10.543	182.972				
Fire Protection (TPA)	101.994						65.995			20.314												
Total, Public Safety & Justice	2,355.361	630.984	3.685				409.377			552.724			7.244				10.543	182.972				
Natural Resources (TPA)	997.1	21.157	200.777			2.841	120.192			17.887	49.168						18.474	61.738			31.028	
Agriculture Program (TPA)	1,855.01	9.032					225.326	338.73	404.107	35.719												
Forestry Program (TPA)	9,021.176	270.907					1,273.594	2,115.301		19.854		11.674	19.912	63.104	79.266	33.928		12.981			213.562	
Water Resources Program (TPA)	455.89						354.985			92.497												
Wildlife and Parks Program (TPA)	1,623.374	13.338	783.369				330.012			41.146				21.382		138.588	22.122	17.546			2.982	
Total, Trust-Natural Resources Management	13,952.55	314.434	984.146			2.841	2,304.109	2,454.031	404.107	207.103	49.168	11.674	19.912	84.486	79.266	172.516	40.596	92.265			247.572	
Rights Protection (TPA)	105.772									47.249												
Trust Services (TPA)	1,154.281	992.641														.366						
Deputy Superintendent (TPA)	21.723						6.022		5.409			2.639										
Probate (TPA)	937.821	474.548					114.007		146.531						60.234							
Real Estate Service Program (TPA)	3,050.96	113.987					559.291	18.19	358.418			272.95	15.119		115.147						223.885	
Environmental Quality Program (TPA)	52.137	20.77								27.761												
Total, Trust-Real Estate Services	5,322.694	1,601.946					559.291	138.219	510.358	75.01		275.589	15.119		175.381	.366						223.885
Other Aid to Tribal Government (TPA)	3,311.49	121.335	677.11			1.305	.048		5.792		237.329	4.44	51.011	6.735	63.1	113.479	16.194	70.367		360.157		
Consolidated Tribal Government Program (TPA)	4,594.183				672.212								1,908.764	1,357.833				.789				
Road Maintenance (TPA)	13.523																					
Total, Tribal Government	7,919.196	121.335	677.11		672.212	1.305	.048		5.792		237.329	4.44	1,959.775	1,364.568	63.1	113.479	16.194	71.156		360.157		
Grand Total	39,929.877	3,408.523	2,490.087	2.181	672.212	6.137	4,272.748	2,921.821	1,225.852	1,341.399	344.187	599.568	2,030.381	1,942.921	598.673	495.418	129.001	578.884	.000	360.157	511.090	857.864

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

NORTHWEST REGION		CONF. TRIBES WARM SPRINGS	PUGET SOUND AGENCY	NOOKSACK	PUYALLUP	SAUK SIUATLE	UPPER SKAGIT	SAMISH	SNOQUALMIE	STILLA-GUAMISH	YAKAMA AGENCY	YAKAMA NATION	SPOKANE AGENCY	SPOKANE TRIBE	KALISPEL	FLATHEAD AGENCY	METLAKATLA AGENCY	TAHOLAH AGENCY	COEUR D'ALENE AGENCY
Executive Direction (TPA)			128.43								156.505	18.055	98.616	21.328	.13	140.909	109.412		85.767
Administrative Services (TPA)	7.329		16.98					.593			325.285		217.749				84.719		71.918
Safety Management (TPA)																			
Total, Executive Direction & Administrative Svcs	7.329		145.41					.593			481.79	18.055	316.365	21.328	.13	140.909	194.131		157.685
Job Placement and Training (TPA)	13.501			13.759			4.022					183.347		.16					
Economic Development (TPA)		3.127									69.455		10.117	64.791	19.851				
Minerals and Mining Program (TPA)													70.208						
Total, Community & Economic Development	13.501	3.127		13.759			4.022				252.802		10.117	135.159	19.851				
Johnson-O'Malley Assistance Grants (TPA)	7.654	77.39		16.668			4.661				168.419		22.164	.629	3.827				
Tribal Scholarships (TPA)	26.022			16.95			16.892				375.785			.447					
Tribal Adult Education (TPA)	7.473			6.706			2.621				2.411								
Other Education (Tribal Design) (TPA)		11.722			40.059		.678				3.158								
TOTAL, BUREAU OF INDIAN EDUCATION	41.149	89.112		40.324	40.059		24.174	.678			549.773		22.164	1.076	3.827				
Social Services (TPA)	98.406	99.288	77.722	21.366			17.425	1.52			429.33			114.472	34.122				
Indian Child Welfare Act (TPA)	31.879	66.521		69.877			29.338				99.466			45.716	29.576				
Human Services Tribal Design (TPA)					85.468														
Total, Human Services	130.285	165.809	77.722	91.243	85.468		46.763	1.52			429.33	99.466		160.188	63.698				
Tribal Courts Program (TPA)	71.166	20.349			194.996		29.156				137.913			68.136	20.431				
Fire Protection (TPA)														15.685					
Total, Public Safety & Justice	71.166	20.349			194.996		29.156				137.913			83.821	20.431				
Natural Resources (TPA)	15.884			25.446	396.823	.986					19.88			8.357	6.462				
Agriculture Program (TPA)	15.452	.649									71.645			112.117	38.047				
Forestry Program (TPA)		6.143	187.365	3.201			7.57				3,426.599	272.253		522.589	121.891	.542		358.94	
Water Resources Program (TPA)		6.54												1.86					
Wildlife and Parks Program (TPA)		4.967									237.382			.601			9.939		
Total, Trust-Natural Resources Management	31.336	18.299	187.365	28.647	396.823	.986	7.57			4,030.785	601.16			643.063	168.861	.55	9.939	358.94	
Rights Protection (TPA)											53.909			3.097	1.517				
Trust Services (TPA)			5.754	4.084							2.825	30.587		4.237			1.444	112.343	
Deputy Superintendent (TPA)			2.486								5.167								
Probate (TPA)			85.159								8.856							48.486	
Real Estate Service Program (TPA)	52		300.487								258.449	453.027		160.087			8.009	193.394	
Environmental Quality Program (TPA)											3.606								
Total, Trust-Real Estate Services	52		393.886	4.084							320.35	496.076		167.421	1.517		9.453	354.223	
Other Aid to Tribal Government (TPA)	34.589	140.42	181.915	56.488	48.329	.255	29.404	374.339	199.61	3.922	47.431			147.906	318.48				
Consolidated Tribal Government Program (TPA)				24.508		163.497			.379	245.802	70.905			149.494					
Road Maintenance (TPA)											3.039		8.92				1.564		
Total, Tribal Government	34.589	140.42	181.915	80.996	48.329	163.752	29.404	374.339	199.989	249.724	121.375		8.92	297.4	318.48		1.564		
Grand Total	329.875	437.116	986.298	259.053	765.675	164.738	141.089	377.130	199.989	249.724	5,262.255	2,276.620	357.566	1,509.456	596.795	141.459	215.087	713.163	157.685

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

EASTERN REGION																					
PROGRAM TITLE	EASTERN TOTAL	EASTERN FIELD OPS	INDIAN TOWNSHIP	PLEASANT POINT	PENOBSCOT	MALISEET	PEQUOT	MICCOSUKEE	NARRAGAN- SETT	POARCH CREEK	AROOSTOOK MICMAC	CATAWBA	MOHEGAN	JENA CHOCTAW	MASHPEE WAMPANOAG	TUNICA BILOXI	CHITIMACHA	COUSHATTA	SHINNECOCK	SENECA	ONONDAGA
Executive Direction (TPA)	460.158	1.441																			
Administrative Services (TPA)	488.749	.135																			
Total, Executive Direction & Administrative Svcs	948.907	1.576																			
Job Placement and Training (TPA)	300.341								1.132									15.025		.197	
Economic Development (TPA)	195.242	.132						2.747							.444	.078					
Minerals and Mining Program (TPA)	.036	.036																			
Total, Community & Economic Development	495.619	.168						2.747	1.132						.444	.078		15.025		.197	
Johnson-O'Malley Assistance Grants (TPA)	437.874		3.458						45.743		23.005							.212		138.176	1.099
Tribal Scholarships (TPA)	620.084	.099	.485					.106	21.889									70.55		129.621	.209
Tribal Adult Education (TPA)	261.48								.848						1.714			.129		.05	
TOTAL, BUREAU OF INDIAN EDUCATION	1,319.438	.099	3.943					.106	68.48		23.005				1.714			70.891		267.847	1.308
Social Services (TPA)	1,102.336	107.572					98.485	1.362	2.148						2.49	32.27		42.499		.332	
Indian Child Welfare Act (TPA)	644.905	.618					40.936	2.043	1.032						.46	28.137		45.635		106.652	40.58
Human Services Tribal Design (TPA)	1.023							.795							.228						
Total, Human Services	1,748.264	108.19					139.421	4.2	3.18						3.178	60.407		88.134		106.984	40.58
Tribal Courts Program (TPA)	986.528							1.452							1.86					20.585	
Fire Protection (TPA)	490.592		1.863				77.543	.87							3.265					24.835	.291
Total, Public Safety & Justice	1,477.12		1.863				77.543	2.322							5.125					45.42	.291
Natural Resources (TPA)	55.682	53.625																			
Agriculture Program (TPA)	901.565														.624			171.224		1.122	
Forestry Program (TPA)	648.919	47.776							.37						1.708					3.096	
Water Resources Program (TPA)	716.834	.114						13.554													
Wildlife and Parks Program (TPA)	152.135							5.526	.37						.416						
Total, Trust-Natural Resources Management	2,475.135	101.515						19.08	.74						2.748			171.224		4.218	
Rights Protection (TPA)	.243								.243												
Trust Services (TPA)	169.548	114.211					41.045									.065					
Probate (TPA)	86.406	86.406																			
Real Estate Service Program (TPA)	1,010.902	125.239						6.434	.697						.584						
Environmental Quality Program (TPA)	103.932	103.932																			
Total, Trust-Real Estate Services	1,371.031	429.788					41.045	6.434	.94						.584	.065					
Other Aid to Tribal Government (TPA)	1,741.924	245.557	18.888				87.824	51.168	2.351					9.501		188.884		154.	215.846	158.84	
Consolidated Tribal Government Program (TPA)	12,491.606		746.972	1,044.244	1,707.474	455.213	134.334	1,115.847	964.251	1,151.229	561.35	1,440.892	11.398	227.669	311.166	18.335	800.799	6.011	.777		
New Tribes (TPA)	1.01																	1.01			
Road Maintenance (TPA)	2.682						.179											.089			
Total, Tribal Government	14,237.222	245.557	765.86	1,044.244	1,707.474	455.213	222.337	1,167.015	966.602	1,151.229	561.35	1,440.892	11.398	237.170	311.166	207.219	800.799	6.1	155.010	216.623	158.84
Grand Total	24,072.736	886.893	771.666	1,044.244	1,707.474	455.213	480.346	1,201.904	1,041.074	1,151.229	584.355	1,440.892	11.398	237.170	324.959	267.769	800.799	351.374	155.010	641.289	201.019

FY 2018 TPA - BASE FUNDING
(Dollars in Thousands)

EASTERN REGION	ST REGIS	TONAWANDA	TUSCARORA	ONEIDA	CAYUGA	NEW YORK	EASTERN	CHEROKEE	SEMINOLE	SEMINOLE	CHOCTAW	MISSISSIPPI
PROGRAM TITLE	MOHAWK			NATION		AGENCY	BAND OF	AGENCY	TRIBE OF	AGENCY	AGENCY	CHOCTAW
Executive Direction (TPA)						1.2		143.74		232.534	81.243	
Administrative Services (TPA)						148.955		93.631		99.978	146.05	
Total, Executive Direction & Administrative Svcs						150.155		237.371		332.512	227.293	
Job Placement and Training (TPA)	22.787					31.085			125.346			104.769
Economic Development (TPA)	20.813								99.596			71.432
Minerals and Mining Program (TPA)												
Total, Community & Economic Development	43.6					31.085			224.942			176.201
Johnson-O'Malley Assistance Grants (TPA)	121.05								76.387			28.744
Tribal Scholarships (TPA)	104.					59.002			94.574			139.549
Tribal Adult Education (TPA)	.167								40.005			218.567
TOTAL, BUREAU OF INDIAN EDUCATION	225.217					59.002			210.966			386.86
Social Services (TPA)	21.757						249.871	5.036	180.403			358.111
Indian Child Welfare Act (TPA)	74.416	39.708	39.708				93.718		58.961			72.301
Human Services Tribal Design (TPA)												
Total, Human Services	96.173	39.708	39.708				343.589	5.036	239.364			430.412
Tribal Courts Program (TPA)	94.22						614.632					253.779
Fire Protection (TPA)	9.045							2.5	4.36			366.02
Total, Public Safety & Justice	103.265						614.632	2.5	4.36			619.799
Natural Resources (TPA)	.444								1.304			.309
Agriculture Program (TPA)							69.872		573.719			85.004
Forestry Program (TPA)								187.228	185.391	.009		223.341
Water Resources Program (TPA)	.267								698.688			4.211
Wildlife and Parks Program (TPA)							92.424		3.233			50.166
Total, Trust-Natural Resources Management	.711						162.296	187.228	1,462.335	.009		363.031
Rights Protection (TPA)												
Trust Services (TPA)								10.159	4.068			
Probate (TPA)												
Real Estate Service Program (TPA)								692.128	110.26			75.56
Environmental Quality Program (TPA)												
Total, Trust-Real Estate Services								702.287	114.328			75.56
Other Aid to Tribal Government (TPA)	6.466	186.177	164.72		207.345		1.517		42.84			
Consolidated Tribal Government Program (TPA)	193.306	2.557		1,317.33	7.732		272.353		.367			
New Tribes (TPA)												
Road Maintenance (TPA)							2.414					
Total, Tribal Government	199.772	188.734	164.72	1,317.33	215.077		276.284		43.207			
Grand Total	668.738	228.442	204.428	1,317.330	215.077	240.242	1,396.801	1,134.422	2,299.502	332.521	227.293	2,051.863

Bureau Regional Allocations

FY 2019 REGIONAL OPERATIONS FUNDING
(Dollars in Thousands)

PROGRAM TITLE	BUREAU TOTAL	NON-BASE RESOURCES	GREAT PLAINS REGION	SOUTHERN PLAINS REGION	ROCKY MOUNTAIN REGION	ALASKA REGION	MIDWEST REGION	EASTERN OKLAHOMA REGION	WESTERN REGION	PACIFIC REGION	SOUTHWEST REGION	NAVAJO REGION	NORTHWEST REGION	EASTERN REGION
Tribal Government Regional Oversight	5,090.000		754.236	280.413	328.885	562.364	508.026	236.761	633.574	256.300	366.188	586.778	242.515	333.960
Community Services, General	503.749		199.608								117.436	161.236		25.469
Aid to Tribal Government	813.858		193.871	101.659		93.605	100.332	46.807	34.707	85.291	6.232	114.767	25.341	11.246
Self-Determination	3,772.393		360.757	178.754	328.885	468.759	407.694	189.954	598.867	171.009	242.520	310.775	217.174	297.245
TRIBAL GOVERNMENT	5,090.000		754.236	280.413	328.885	562.364	508.026	236.761	633.574	256.300	366.188	586.778	242.515	333.960
Human Services Regional Oversight	1,952.000		180.051	165.042	211.238	249.141	126.969	99.775	145.324	111.380	142.499	299.997	118.456	102.128
Social Services	576.677		60.806	37.366	113.426	78.755	26.422		26.888		32.520	200.494		
Housing Development	1,375.323		119.245	127.676	97.812	170.386	100.547	99.775	118.436	111.380	109.979	99.503	118.456	102.128
HUMAN SERVICES	1,952.000		180.051	165.042	211.238	249.141	126.969	99.775	145.324	111.380	142.499	299.997	118.456	102.128
Resources Management Regional Oversight	3,717.000		338.000	113.000	333.000	98.000	361.000	95.000	561.000	203.000	313.000	481.000	565.000	256.000
Natural Resources	1,156.000		107.000	105.000	196.000		101.000	95.000	108.000	95.000	126.000	130.000		93.000
Agriculture	205.000		128.000				16.000						52.000	9.000
Forestry	1,121.000			1.000	72.000	95.000	178.000		154.000	108.000	37.000	120.000	217.000	139.000
Forest Marketing Assistance	55.000		2.000						30.000			23.000		
Water Resources	510.000		61.000	7.000	65.000	3.000	44.000		106.000		112.000		97.000	15.000
Wildlife & Parks	670.000		40.000				22.000		163.000		38.000	208.000	199.000	
Minerals and Mining														
TRUST-NATURAL RESOURCES MANAGEMENT	3,717.000		338.000	113.000	333.000	98.000	361.000	95.000	561.000	203.000	313.000	481.000	565.000	256.000
Land Titles & Records	12,610.000	24.475	2,279.308	1,589.778	2,272.115	651.664	513.111	455.568		963.855	2,558.174		1,301.952	
Other Indian Rights Protection	0.000	0.000												
Trust Real Estate Svcs Regional Oversight	8,015.000		1,163.047	689.076	1,016.141	448.569	532.014		829.180	486.799	391.461	1,158.917	1,029.850	269.946
Trust Services	1,826.414		0.427	122.716	207.335		256.394		161.005	74.645	200.363	438.996	241.243	123.290
DRD-Trust Services	864.508		126.503	106.139	111.570	243.432			151.458	120.179			5.227	
Other Real Estate Services	5,132.598		1,016.679	425.759	697.236	205.137	255.655		516.717	260.895	190.632	719.921	697.311	146.656
Environmental Quality Services	191.480		19.438	34.462			19.965			31.080	0.466		86.069	
TRUST-REAL ESTATE SERVICES	20,625.000	24.475	3,442.355	2,278.854	3,288.256	1,100.233	1,045.125	455.568	829.180	1,450.654	2,949.635	1,158.917	2,331.802	269.946
Land Records Improvement	1,844.000	1,132.023				709.977	1.000	1.000						
TRUST-REAL ESTATE SERVICES [No-Yr]	1,844.000	1,132.023				709.977	1.000	1.000						
Community Development Regional Oversight														
Economic Development														
Minerals and Mining Regional Oversight	796.000	448.048	1.535	37.875				52.762	154.023			47.078	54.679	
COMMUNITY & ECONOMIC DEVELOPMENT	796.000	448.048	1.535	37.875				52.762	154.023			47.078	54.679	
Executive Direction	3,045.000		411.322	281.968	209.876	197.833	112.430	222.073	314.145	276.022	143.219	167.888	363.880	344.344
Administrative Services	13,400.002	145.333	1,050.374	993.423	1,181.481	964.465	727.471	767.033	1,549.371	857.075	1,946.386	1,423.380	1,054.868	739.342
Regional Safety Management	899.000		119.624	88.203	88.960		87.795		88.326		88.886	142.274	102.674	92.258
EXEC DIRECTION & ADMINISTRATION	17,344.002	145.333	1,581.320	1,363.594	1,480.317	1,162.298	927.696	989.106	1,951.842	1,133.097	2,178.491	1,733.542	1,521.422	1,175.944
GRAND TOTAL	51,368.002	1,749.879	6,297.497	4,238.778	5,641.696	3,882.013	2,969.816	1,929.972	4,274.943	3,154.431	5,949.813	4,307.312	4,833.874	2,137.978

* Does not include Internal Transfers or Fixed Cost Adjustments.

Self Governance Compact Participation

Self-Governance Compacts Participation

Participation	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Number of annual and multi-year self governance funding agreements	96	98	101	103	106	111	114	115	116	121	125 (Est.)
Number of Tribes covered under annual and multi-year self-governance funding agreements 1/	236	246	249	251	254	259	262	263	264	269	273 (Est.)
Obligations (\$000) awarded under annual and multi-year self governance funding agreements 2/	416,122	419,372	436,083	410,734	402,159	442,196	453,220	472,414	472,794 (YTD)	519,076 (Est.)	550,184 (Est.)

1/ The number of annual and multi-year funding agreements differ from the number of participating tribes since consortia of tribes, specifically in the State of Alaska, have one agreement that serves numerous tribes. The number of tribes may vary during a given year and from one year to the next depending upon tribal decisions to be included in or removed from consortia agreements.

2/ Included in self-governance funding agreements are funds from other Federal programs allocated or awarded to self-governance tribes such as funds from the Department of Transportation/Federal Highway Administration/Tribal Transportation Program, Bureau of Land Management, the Department of Labor, and the Department of Health and Human Services under the Employment, Training, and Related Services Demonstration Act (Pub. L. 102-477).

Self Governance
Compacts
by Tribe/Consortium

Self Governance Tribes - Total Regions

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Alaska Total Base	E. Oklahoma Total Base	Eastern Total Base	Midwest Total Base	Northwest Total Base	Pacific Total Base	Rocky Mountain Total Base	Southern Plains Total Base
TMIP (UTB) - NON TPA	A3A00	-	42,875	-	-	-	2,888	-	-
Facilities Administration-Operations - NON TPA	A3210	-	-	-	294,768	47,349	-	136,859	-
Detention Center Admin (Operations) - NON TPA	A3250	-	-	-	523,785	19,895	-	-	265,073
GSA Rentals - NON TPA	A3410	31,922	-	-	-	-	-	-	-
Direct Rentals - NON TPA	A3440	-	-	-	-	-	-	-	21,438
Central Office Operations - NON TPA	A5000	130,367	134,803	-	179,779	452,444	44,773	45,000	89,187
Executive Direction (Central) - NON TPA	A5100	52,775	29,740	-	-	53,823	-	-	-
Administrative Services (Central) - NON TPA	A5200	-	-	-	-	5,000	-	-	-
Administrative Services - NON TPA	A5220	686,963	69,684	-	276,635	333,266	18,195	44,392	35,674
Human Resources Services - NON TPA	A5320	-	-	-	-	-	-	-	3,544
Information Resources Technology - NON TPA	A5340	-	2,506	-	40,681	-	4,638	-	-
Facilities Management - NON TPA	A5370	-	13,953	-	25,198	-	-	10,000	-
Executive Direction (Regional) - NON TPA	A6000	32,252	5,787	-	23,551	67,666	3,011	7,403	17,956
Program Management - NON TPA	A6010	-	-	-	-	-	83	-	-
Admin Svcs (Regional-Safety) - NON TPA	A6110	-	3,704	-	17,026	909	-	1,000	3,260
Executive Direction - TPA/Agency	A9010	318,791	106,590	-	187,032	232,564	25,989	32,900	113,785
Executive Direction - TPA/Region	A9010	5,399	129,610	-	-	418	-	-	78
Executive Direction - TPA/Tribal	A9010	-	-	-	-	900	-	-	-
Administrative Services - TPA/Agency	A9120	400,383	194,658	-	486,183	766,104	47,549	127,800	94,501
Administrative Services - TPA/Region	A9120	-	-	-	677	95,143	256	-	5,798
Administrative Services - TPA/Tribal	A9120	-	-	-	-	42,200	200	-	-
Safety Management - TPA/Agency	A9130	-	4,500	-	-	-	-	4,000	-
Safety Management - TPA/Region	A9130	-	1,321	-	-	-	-	-	-
Economical Development - NON TPA	C6010	28,520	40,024	-	21,398	35,344	326	6,945	-
Job Placement and Training - TPA/Agency	C9035	71,643	320,940	-	740,433	159,374	1,103	70,100	-
Job Placement and Training - TPA/Region	C9035	156,242	42,411	-	-	12,388	9	-	711
Job Placement and Training - TPA/Tribal	C9035	2,512,034	15,770	-	251,200	510,679	120,157	-	84,595
Economic Development - TPA/Agency	C9110	-	90,500	-	116,749	66,735	-	-	6,778
Economic Development - TPA/Region	C9110	137,364	-	-	9,224	9,010	138	3,222	9,999
Economic Development - TPA/Tribal	C9110	153,964	121,684	-	-	56,452	615	38,700	8,291
Road Maintenance - TPA/Agency	C9250	-	-	-	-	-	2,896	-	-
Road Maintenance - TPA/Tribal	C9250	209,723	5,959	-	623,864	218,128	162,202	261,600	-
Facilities Operations - NON TPA	E3500	-	161,650	-	-	384,563	-	-	-
Education Line Officers - NON TPA	E5030	100,580	126,154	768	57,934	41,114	11,029	7,717	19,397
Johnson O'Malley - TPA/Agency	E9039	5,413	-	-	-	-	-	-	-
Johnson O'Malley - TPA/Tribal	E9040	1,475,441	3,037,812	-	928,601	666,563	326,788	87,700	278,534
Tribal Scholarships - TPA/Agency	E9310	144,388	1,403,133	-	867,256	6,912	1,314	298,154	-
Tribal Scholarships - TPA/Region	E9310	-	-	-	375,383	-	3	-	-
Tribal Scholarships - TPA/Tribal	E9310	3,058,482	48,780	-	248,049	608,966	169,261	-	400,023
Tribal Adult Education - TPA/Agency	E9320	8,373	147,200	-	-	-	1,249	-	-
Tribal Adult Education - TPA/Tribal	E9320	223,639	1,498	-	29,008	50,196	22,112	-	63,190
Other, Educ (Tribal Design) - TPA/Tribal	E9390	-	-	-	-	206,897	-	-	-
Social Services - NON TPA	H5010	-	-	-	-	4,969	-	-	-
Housing Development - NON TPA	H5030	-	-	-	-	1,099	64	-	-
Social Services - NON TPA	H6010	90,702	29,470	-	13,828	77,445	-	3,617	4,956
Housing Development - NON TPA	H6030	191,400	107,426	-	113,953	135,833	20,298	14,447	54,960
Social Services - TPA/Agency	H9010	139,949	707,047	-	288,629	367,984	57,551	223,900	56,191
Social Services - TPA/Region	H9010	1,263,559	19,093	-	62,989	34,459	278,179	22,276	56,731
Social Services - TPA/Tribal	H9010	986,762	215,416	-	832,426	807,903	5,863	-	382,637
Welfare Assistance - TPA/Tribal	H9130	2,391,606	625,009	-	108,624	1,169,034	25,000	-	9,935
Indian Child Welfare Act - TPA/Agency	H9220	372	-	-	-	-	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	4,456,413	1,412,292	-	586,724	897,905	308,226	55,000	370,901

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Total Regions

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Alaska Total Base	E. Oklahoma Total Base	Eastern Total Base	Midwest Total Base	Northwest Total Base	Pacific Total Base	Rocky Mountain Total Base	Southern Plains Total Base
Housing Improvement Program - TPA/Tribal	H9370	417	-	-	347	-	-	-	-
Human Services Tribal Design - TPA/Tribal	H9490	-	-	-	-	179,928	2,454	-	-
Law Enforcement Projects - NON TPA	J3300	-	37,692	-	8,016	35,365	3,657	1,272	17,205
Substance Abuse - NON TPA	J3320	-	-	-	698	-	-	-	-
Community Fire Protection - TPA/Agency	J9030	-	-	-	47,705	-	7,603	1,000	-
Community Fire Protection - TPA/Tribal	J9030	-	-	-	12,000	1,691	14,188	-	2,001
Tribal Courts Programs - TPA/Agency	J9080	-	187,887	-	478,795	32,620	-	1,162,900	10,273
Tribal Courts Programs - TPA/Region	J9080	-	90,155	-	-	248,717	-	-	38,460
Tribal Courts Programs - TPA/Tribal	J9080	108,810	206,733	-	413,622	1,231,716	18,569	-	96,758
Other, Public Safety and Justice - TPA/Tribal	J9090	800	-	-	8,200	-	-	-	-
Irrigation, Oper & Maint - NON TPA	N3010	-	-	-	-	-	47,416	-	-
Western Washington (Boldt) - NON TPA	N3111	-	-	-	-	5,080,727	-	-	-
Chippewa/Ottawa Treaty-Voight - NON TPA	N3114	-	-	-	1,632,984	-	-	-	-
Great Lakes Area Resources Mgmt - NON TPA	N3115	-	-	-	-	-	-	-	-
US/Canada Pacific Salmon Treaty - NON TPA	N3116	-	-	-	-	5,329	-	-	-
Upper Columbia United Tribes - NON TPA	N3130	-	-	-	-	250	-	-	-
Tribal Mgmt/Development Prgm - NON TPA	N3210	-	-	-	560,588	99,575	-	48,792	-
Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA	N3420	-	-	-	-	186,648	175,000	-	-
Endangered Species (UTB) - NON TPA	N3A00	-	-	-	-	245,000	177,000	-	-
Forestry - NON TPA	N3E00	-	-	-	-	1,040,382	236,305	-	-
Fish Hatchery Operations (UTB) - NON TPA	N3F11	-	-	-	144,579	1,846,328	-	-	-
Natural Resources, General (UTB) - NON TPA	N5A10	-	-	-	-	7,694	-	-	-
Natural Resources, General (UTB) - NON TPA	N6A10	-	-	-	165,191	209	4,024	9,493	5,758
Agriculture (UTB) - NON TPA	N6A20	-	20,739	-	4,190	13,053	-	-	-
Forestry (UTB) - NON TPA	N6A30	102,751	-	-	32,152	9,100	2,773	-	-
Forest Marketing Assistance (UTB) - NON TPA	N6A31	-	-	-	23,483	9,884	63	-	-
Water Resources (UTB) - NON TPA	N6A40	107	-	-	3,376	-	1,328	-	-
Wildlife and Parks (UTB) - NON TPA	N6A50	-	-	-	9,087	8,899	-	-	-
Minerals and Mining (UTB) - NON TPA	N6A60	-	-	-	-	-	-	-	4,804
Natural Resources (UTB) - TPA/Agency	N9A05	1,436	176,619	-	64,974	112,628	6,834	5,900	-
Natural Resources (UTB) - TPA/Region	N9A05	50,377	-	-	-	12,968	935	-	-
Natural Resources (UTB) - TPA/Tribal	N9A05	321,821	-	-	-	835,252	-	-	-
Agriculture Program (UTB) - TPA/Agency	N9B10	7,990	100,927	-	-	3,375	16,195	110,100	6,680
Agriculture Program (UTB) - TPA/Region	N9B10	34,638	-	-	-	67	-	7,986	11,468
Agriculture Program (UTB) - TPA/Tribal	N9B10	385,550	269,124	-	3,500	446,639	26,226	-	19,463
Forestry Program (UTB) - TPA/Agency	N9C30	-	190	-	950,193	1,928,104	9,451	97,600	-
Forestry Program (UTB) - TPA/Region	N9C30	429,016	-	-	218,028	203,346	140,958	4,300	-
Forestry Program (UTB) - TPA/Tribal	N9C30	115,669	85,436	-	-	3,070,063	456,618	-	-
Water Resources Program (UTB) - TPA/Agency	N9D40	-	-	-	138,320	1,573	-	100,000	-
Water Resources Program (UTB) - TPA/Region	N9D40	-	-	-	-	(847)	-	8,792	-
Water Resources Program (UTB) - TPA/Tribal	N9D40	11,535	-	-	-	506,926	-	-	-
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	-	-	-	789,827	16,321	675,224	-	-
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	37,254	-	-	773	75,992	-	6,316	-
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	342,202	-	-	179,767	2,534,613	420,121	-	9,981
Minerals & Mining Program (UTB) - TPA/Region	N9F60	-	-	-	-	7,453	-	4,522	1,526
Minerals & Mining Program (UTB) - TPA/Tribal	N9F60	-	-	-	-	-	-	-	400
Water Rights Negotiation/Litigation - NON TPA	R3120	-	-	-	-	-	1,331	-	-
Litigation Support - NON TPA	R3210	-	141,306	-	-	-	-	-	-
Real Estate Service Proj (UTB) - NON TPA	R3A00	5,230	5,850	-	7,367	126	1,306	13,600	-
Environmental Quality Projects (UTB) - NON TPA	R3B30	-	-	-	-	-	2,613	-	-
Probate Backlog (UTB) - NON TPA	R5A10	823	-	-	-	-	1,576	-	-
Other Indian Rights Protection - NON TPA	R6020	83,533	16,939	-	23,230	-	684	-	-

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Total Regions

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Alaska Total Base	E. Oklahoma Total Base	Eastern Total Base	Midwest Total Base	Northwest Total Base	Pacific Total Base	Rocky Mountain Total Base	Southern Plains Total Base
Land Titles & Record Offices (UTB) - NON TPA	R6A50	-	164,294	-	-	49,500	7,592	-	-
Land Records Improvement-Regional (UTB) - NON TPA	R6B60	-	26,599	-	-	-	-	-	-
Trust Services (UTB) - NON TPA	R6C10	35,246	39,357	-	6,771	2,409	5,468	-	929
Real Estate Services (UTB) - NON TPA	R6C40	113,223	19,554	-	16,183	54,205	12,361	-	28,800
Environmental Quality Services (UTB) - NON TPA	R6C70	-	-	-	6,918	212	477	-	2,458
ANILCA Programs - TPA/Region	R9050	932,921	-	-	-	-	-	-	-
ANILCA Programs - TPA/Tribal	R9050	8,619	-	-	-	-	-	-	-
ANCSA Historical & Cemetery Sites - TPA/Region	R9060	482,907	-	-	-	-	-	-	-
Rights Protection - TPA/Agency	R9120	59,145	-	-	4,453	51,755	11,263	-	-
Rights Protection - TPA/Region	R9120	279,182	-	-	-	-	52	11,603	1,644
Rights Protection - TPA/Tribal	R9120	170,175	-	-	-	5,000	19,948	-	1,100
Trust Services (UTB) - TPA/Agency	R9A10	-	-	-	400	495,423	-	-	-
Trust Services (UTB) - TPA/Region	R9A10	90,388	24,502	-	11,731	56,512	-	-	-
Trust Services (UTB) - TPA/Tribal	R9A10	4,104	-	-	-	4,700	1,395	-	-
Probate (UTB) - TPA/Agency	R9B10	-	-	-	-	238,660	-	-	-
Probate (UTB) - TPA/Region	R9B10	95,000	-	-	-	-	-	-	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70	153,142	179,392	-	242,443	358,009	6,353	64,500	42,865
Real Estate Services Program (UTB) - TPA/Region	R9C70	338,708	10,449	-	29,741	5,008	4,483	7,598	-
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	1,411,941	191,407	-	-	321,000	85,145	-	45,114
Real Estate Appraisals (Moved to OST) - TPA/Agency	R9C80	-	69,759	-	5,516	-	-	-	325
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	109,591	10,395	-	-	58,246	13,675	6,589	9,398
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	120	75,431	-	-	3,200	1,700	-	11,289
Environmental Quality Program (UTB) - TPA/Agency	R9D40	-	400	-	-	-	3,055	-	-
Environmental Quality Program (UTB) - TPA/Region	R9D40	70,041	16,596	-	10,581	30,864	987	9,712	1,386
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	174	-	-	-	3,300	3,752	-	1,700
Self-Governance Grants (Shortfalls) - NON TPA	T3300	36	58,080	-	660	1,241,317	473,300	-	-
Tribal Government Services - NON TPA	T5020	-	-	-	-	1,702	-	-	-
Community Services, General - NON TPA	T6010	38,831	-	-	-	-	2,023	-	-
Other Aid to Tribal Government - NON TPA	T6020	40,797	8,154	-	26,784	46,247	5,243	2,960	30,055
Self Determination - NON TPA	T6080	-	-	-	-	-	4,355	-	-
Other Aid to Tribal Government - TPA/Agency	T9020	209,379	1,152,908	-	430,287	315,677	308,577	206,400	7,923
Other Aid to Tribal Government - TPA/Region	T9020	249,226	31,621	-	9,723	10,495	6,912	2,376	1,461
Other Aid to Tribal Government - TPA/Tribal	T9020	3,119,969	476,466	814,383	30,768	1,094,318	1,773,839	-	805,954
Consolidated Tribal Government Program - TPA/Agency	T9130	5,212	-	-	983,265	-	-	-	-
Consolidated Tribal Government Program - TPA/Tribal	T9130	1,150,631	5,883,431	519,197	1,963,439	4,365,146	1,355,666	-	610,910
Self-Governance Compacts - TPA/Tribal	T9240	(6,240,844)	(3,818,913)	(84,355)	(2,312,913)	(7,278,152)	(726,408)	(721,168)	(705,923)
New Tribes - TPA/Tribal	T9550	-	-	-	-	-	105,800	-	-
TPA General Increase - TPA/Tribal	T9901	2,289,983	2,841,827	-	1,273,562	3,730,109	550,713	414,407	606,840
638 Pay Costs - TPA/Tribal	T9902	7,561,030	4,632,104	225,333	5,430,320	10,801,400	1,777,131	1,030,239	1,573,602
Retirement Adjustment - TPA/Tribal	T9903	14,435	32,300	-	11,000	109,000	17,700	4,500	11,600
Small and Needy Tribes Distribution - TPA/Tribal	T9904	6,392,857	112,489	-	-	-	184,895	-	-
Total Self-Governance Base		40,691,549	22,997,198	1,475,326	22,434,211	44,860,609	10,129,869	4,125,021	5,772,330

Self Governance Tribes - Total Regions

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Southwest Total Base	Western Total Base	Total OSG Total Base
TMIP (UTB) - NON TPA	A3A00	-	-	45,763
Facilities Administration-Operations - NON TPA	A3210	-	172,842	651,818
Detention Center Admin (Operations) - NON TPA	A3250	-	173,465	982,218
GSA Rentals - NON TPA	A3410	-	-	31,922
Direct Rentals - NON TPA	A3440	-	-	21,438
Central Office Operations - NON TPA	A5000	45,000	178,290	1,299,643
Executive Direction (Central) - NON TPA	A5100	-	-	136,338
Administrative Services (Central) - NON TPA	A5200	-	14,594	19,594
Administrative Services - NON TPA	A5220	25,475	55,788	1,546,072
Human Resources Services - NON TPA	A5320	-	-	3,544
Information Resources Technology - NON TPA	A5340	-	-	47,825
Facilities Management - NON TPA	A5370	-	27,310	76,461
Executive Direction (Regional) - NON TPA	A6000	-	9,901	167,527
Program Management - NON TPA	A6010	-	-	83
Admin Svcs (Regional-Safety) - NON TPA	A6110	1,363	1,803	29,065
Executive Direction - TPA/Agency	A9010	14,382	26,421	1,058,454
Executive Direction - TPA/Region	A9010	-	-	135,505
Executive Direction - TPA/Tribal	A9010	-	-	900
Administrative Services - TPA/Agency	A9120	23,527	77,055	2,217,760
Administrative Services - TPA/Region	A9120	-	-	101,874
Administrative Services - TPA/Tribal	A9120	-	-	42,400
Safety Management - TPA/Agency	A9130	-	-	8,500
Safety Management - TPA/Region	A9130	-	-	1,321
Economical Development - NON TPA	C6010	1,485	3,741	137,783
Job Placement and Training - TPA/Agency	C9035	-	-	1,363,593
Job Placement and Training - TPA/Region	C9035	-	-	211,761
Job Placement and Training - TPA/Tribal	C9035	17,935	390,790	3,903,160
Economic Development - TPA/Agency	C9110	34,104	-	314,866
Economic Development - TPA/Region	C9110	1,624	-	170,581
Economic Development - TPA/Tribal	C9110	122,906	-	502,612
Road Maintenance - TPA/Agency	C9250	-	-	2,896
Road Maintenance - TPA/Tribal	C9250	480	102,990	1,584,946
Facilities Operations - NON TPA	E3500	-	167,163	713,376
Education Line Officers - NON TPA	E5030	9,415	19,200	393,308
Johnson O'Malley - TPA/Agency	E9039	-	-	5,413
Johnson O'Malley - TPA/Tribal	E9040	124,796	333,250	7,259,485
Tribal Scholarships - TPA/Agency	E9310	59,951	-	2,781,108
Tribal Scholarships - TPA/Region	E9310	-	457	375,843
Tribal Scholarships - TPA/Tribal	E9310	294,277	453,450	5,281,288
Tribal Adult Education - TPA/Agency	E9320	-	-	156,822
Tribal Adult Education - TPA/Tribal	E9320	18,591	105,850	514,084
Other, Educ (Tribal Design) - TPA/Tribal	E9390	-	-	206,897
Social Services - NON TPA	H5010	-	-	4,969
Housing Development - NON TPA	H5030	-	-	1,163
Social Services - NON TPA	H6010	2,123	7,092	229,233
Housing Development - NON TPA	H6030	14,711	24,800	677,828
Social Services - TPA/Agency	H9010	21,909	32,900	1,896,060
Social Services - TPA/Region	H9010	8,082	12,692	1,758,060
Social Services - TPA/Tribal	H9010	332,179	1,128,109	4,691,295
Welfare Assistance - TPA/Tribal	H9130	-	695,218	5,024,426
Indian Child Welfare Act - TPA/Agency	H9220	-	-	372
Indian Child Welfare Act - TPA/Tribal	H9220	269,384	178,892	8,535,737

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Total Regions

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Southwest Total Base	Western Total Base	Total OSG Total Base
Housing Improvement Program - TPA/Tribal	H9370			764
Human Services Tribal Design - TPA/Tribal	H9490	-	-	182,382
Law Enforcement Projects - NON TPA	J3300	7,640	23,326	134,173
Substance Abuse - NON TPA	J3320	-	-	698
Community Fire Protection - TPA/Agency	J9030	-	-	56,308
Community Fire Protection - TPA/Tribal	J9030	-	2,962	32,842
Tribal Courts Programs - TPA/Agency	J9080	-	-	1,872,475
Tribal Courts Programs - TPA/Region	J9080	-	-	377,332
Tribal Courts Programs - TPA/Tribal	J9080	591,562	362,433	3,030,203
Other, Public Safety and Justice - TPA/Tribal	J9090	-	-	9,000
Irrigation, Oper & Maint - NON TPA	N3010	-	12,500	59,916
Western Washington (Boldt) - NON TPA	N3111	-	-	5,080,727
Chippewa/Ottawa Treaty-Voight - NON TPA	N3114	-	-	1,632,984
Great Lakes Area Resources Mgmt - NON TPA	N3115	-	-	-
US/Canada Pacific Salmon Treaty - NON TPA	N3116	-	-	5,329
Upper Columbia United Tribes - NON TPA	N3130	-	-	250
Tribal Mgmt/Development Prgm - NON TPA	N3210	-	99,575	808,530
Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA	N3420	-	-	361,648
Endangered Species (UTB) - NON TPA	N3A00	-	-	422,000
Forestry - NON TPA	N3E00	-	-	1,276,687
Fish Hatchery Operations (UTB) - NON TPA	N3F11	-	-	1,990,907
Natural Resources, General (UTB) - NON TPA	N5A10	-	-	7,694
Natural Resources, General (UTB) - NON TPA	N6A10	24	5,494	190,193
Agriculture (UTB) - NON TPA	N6A20	-	3,319	41,301
Forestry (UTB) - NON TPA	N6A30	-	-	146,776
Forest Marketing Assistance (UTB) - NON TPA	N6A31	-	-	33,430
Water Resources (UTB) - NON TPA	N6A40	-	-	4,811
Wildlife and Parks (UTB) - NON TPA	N6A50	-	1,500	19,486
Minerals and Mining (UTB) - NON TPA	N6A60	-	-	4,804
Natural Resources (UTB) - TPA/Agency	N9A05	16,318	-	384,709
Natural Resources (UTB) - TPA/Region	N9A05	4,167	-	68,447
Natural Resources (UTB) - TPA/Tribal	N9A05	-	-	1,157,073
Agriculture Program (UTB) - TPA/Agency	N9B10	67,721	156,536	469,524
Agriculture Program (UTB) - TPA/Region	N9B10	-	-	54,159
Agriculture Program (UTB) - TPA/Tribal	N9B10	123,392	24,685	1,298,579
Forestry Program (UTB) - TPA/Agency	N9C30	99,887	-	3,085,425
Forestry Program (UTB) - TPA/Region	N9C30	12,083	-	1,007,731
Forestry Program (UTB) - TPA/Tribal	N9C30	25,715	-	3,753,501
Water Resources Program (UTB) - TPA/Agency	N9D40	27,140	-	267,033
Water Resources Program (UTB) - TPA/Region	N9D40	-	-	7,945
Water Resources Program (UTB) - TPA/Tribal	N9D40	-	-	518,461
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	8,954	6,120	1,496,446
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	-	-	120,335
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	164,965	-	3,651,649
Minerals & Mining Program (UTB) - TPA/Region	N9F60	-	2,963	16,464
Minerals & Mining Program (UTB) - TPA/Tribal	N9F60	-	-	400
Water Rights Negotiation/Litigation - NON TPA	R3120	-	-	1,331
Litigation Support - NON TPA	R3210	-	-	141,306
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	-	33,479
Environmental Quality Projects (UTB) - NON TPA	R3B30	-	-	2,613
Probate Backlog (UTB) - NON TPA	R5A10	-	-	2,399
Other Indian Rights Protection - NON TPA	R6020	-	-	124,386

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Total Regions

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PROGRAM TITLE	FA Code	Southwest Total Base	Western Total Base	Total OSG Total Base
Land Titles & Record Offices (UTB) - NON TPA	R6A50	-	-	221,386
Land Records Improvement-Regional (UTB) - NON TPA	R6B60	-	-	26,599
Trust Services (UTB) - NON TPA	R6C10	6,172	-	96,352
Real Estate Services (UTB) - NON TPA	R6C40	665	8,549	253,540
Environmental Quality Services (UTB) - NON TPA	R6C70	-	-	10,065
ANILCA Programs - TPA/Region	R9050	-	-	932,921
ANILCA Programs - TPA/Tribal	R9050	-	-	8,619
ANCSA Historical & Cemetery Sites - TPA/Region	R9060	-	-	482,907
Rights Protection - TPA/Agency	R9120	5,969	-	132,585
Rights Protection - TPA/Region	R9120	-	12,765	305,246
Rights Protection - TPA/Tribal	R9120	22,400	-	218,623
Trust Services (UTB) - TPA/Agency	R9A10	-	-	495,823
Trust Services (UTB) - TPA/Region	R9A10	2,344	-	185,477
Trust Services (UTB) - TPA/Tribal	R9A10	-	-	10,199
Probate (UTB) - TPA/Agency	R9B10	-	-	238,660
Probate (UTB) - TPA/Region	R9B10	-	-	95,000
Real Estate Services Program (UTB) - TPA/Agency	R9C70	6,515	21,804	1,075,023
Real Estate Services Program (UTB) - TPA/Region	R9C70	1,951	-	397,938
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	140,794	113,310	2,308,711
Real Estate Appraisals (Moved to OST) - TPA/Agency	R9C80	-	-	75,600
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	26,197	234,091
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-	91,740
Environmental Quality Program (UTB) - TPA/Agency	R9D40	-	-	3,455
Environmental Quality Program (UTB) - TPA/Region	R9D40	-	656	140,823
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	4,946	-	13,872
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	48,486	1,821,879
Tribal Government Services - NON TPA	T5020	-	-	1,702
Community Services, General - NON TPA	T6010	-	5,975	46,829
Other Aid to Tribal Government - NON TPA	T6020	-	56	160,296
Self Determination - NON TPA	T6080	-	-	4,355
Other Aid to Tribal Government - TPA/Agency	T9020	10,854	41,400	2,683,405
Other Aid to Tribal Government - TPA/Region	T9020	10,704	22,482	345,000
Other Aid to Tribal Government - TPA/Tribal	T9020	378,259	427,433	8,921,389
Consolidated Tribal Government Program - TPA/Agency	T9130	-	-	988,477
Consolidated Tribal Government Program - TPA/Tribal	T9130	663,537	309,872	16,821,829
Self-Governance Compacts - TPA/Tribal	T9240	49,098	(1,143,325)	(22,982,903)
New Tribes - TPA/Tribal	T9550	-	-	105,800
TPA General Increase - TPA/Tribal	T9901	108,400	599,716	12,415,557
638 Pay Costs - TPA/Tribal	T9902	481,890	2,530,746	36,043,795
Retirement Adjustment - TPA/Tribal	T9903	-	13,600	214,135
Small and Needy Tribes Distribution - TPA/Tribal	T9904	-	-	6,690,241
Total Self-Governance Base		4,487,765	8,135,198	165,109,076

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Alaska Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Aleutian Pribilof Total Base	Asacarsarmiut Total Base	AVCP Total Base	Athabaskan Total Base	Barrow Total Base	Bristol Bay Total Base	Cheesh-Na Total Base	Chugachmiut Total Base
GSA Rentals - NON TPA	A3410	-	-	-	-	-	-	-	-
Central Office Operations - NON TPA	A5000	-	-	-	-	-	-	-	-
Executive Direction (Central) - NON TPA	A5100	-	-	-	-	-	-	-	-
Administrative Services - NON TPA	A5220	28,490	-	97,843	96	-	75,988	-	18,446
Executive Direction (Regional) - NON TPA	A6000	1,739	-	7,176	6	-	5,018	-	1,213
Executive Direction - TPA/Agency	A9010	8,371	-	35,215	45	-	22,839	-	5,391
Executive Direction - TPA/Region	A9010	-	-	-	-	-	-	-	-
Administrative Services - TPA/Agency	A9120	16,665	-	23,365	59	-	42,151	-	10,024
Economical Development - NON TPA	C6010	-	-	-	-	-	-	-	-
Job Placement and Training - TPA/Agency	C9035	-	-	-	-	18,172	-	-	-
Job Placement and Training - TPA/Region	C9035	4,786	-	27,441	-	4,620	17,267	-	3,907
Job Placement and Training - TPA/Tribal	C9035	45,613	10,587	163,973	-	68,884	190,504	-	39,748
Economic Development - TPA/Region	C9110	5,379	-	19,960	-	-	14,428	-	3,770
Economic Development - TPA/Tribal	C9110	-	4,070	49,748	-	-	10,512	-	-
Road Maintenance - TPA/Tribal	C9250	-	-	-	-	-	-	-	18,149
Education Line Officers - NON TPA	E5030	727	1,316	15,256	-	3,948	9,178	59	1,152
Johnson O'Malley - TPA/Agency	E9040	-	-	-	-	-	-	-	-
Johnson O'Malley - TPA/Tribal	E9040	7,878	29,381	166,378	-	95,027	137,299	1,934	31,800
Tribal Scholarships - TPA/Agency	E9310	-	-	-	-	7,819	-	-	-
Tribal Scholarships - TPA/Tribal	E9310	30,462	35,826	507,213	-	94,565	319,873	-	25,813
Tribal Adult Education - TPA/Agency	E9320	-	-	-	-	-	-	-	-
Tribal Adult Education - TPA/Tribal	E9320	-	598	7,939	-	-	4,381	-	-
Social Services - NON TPA	H6010	-	-	-	-	-	-	-	-
Housing Development - NON TPA	H6030	3,824	-	20,257	-	-	2,896	-	1,586
Social Services - TPA/Agency	H9010	5,205	-	-	-	7,262	13,432	-	2,694
Social Services - TPA/Region	H9010	60,623	-	209,670	-	30,144	141,394	-	30,570
Social Services - TPA/Tribal	H9010	26,115	5,553	91,446	-	63,325	12,652	-	12,824
Welfare Assistance - TPA/Tribal	H9130	-	-	-	-	-	-	-	-
Indian Child Welfare Act - TPA/Agency	H9220	-	-	-	-	372	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	280,657	41,511	873,624	-	47,871	612,931	28,556	121,840
Housing Improvement Program - TPA/Tribal	H9370	-	-	417	-	-	-	-	-
Tribal Courts Programs - TPA/Tribal	J9080	-	2,206	26,732	-	-	-	-	-
Other, Public Safety and Justice - TPA/Tribal	J9090	-	-	-	-	-	-	-	-
Forestry (UTB) - NON TPA	N6A30	-	-	17,745	-	-	16,277	-	1,511
Water Resources (UTB) - NON TPA	N6A40	-	-	-	-	-	-	-	-
Natural Resources (UTB) - TPA/Agency	N9A05	-	-	-	186	843	-	-	-
Natural Resources (UTB) - TPA/Region	N9A05	2,134	-	10,634	-	1,944	6,199	-	1,480
Natural Resources (UTB) - TPA/Tribal	N9A05	-	9,551	160,574	-	-	44,158	538	42,588
Agriculture Program (UTB) - TPA/Agency	N9B10	-	-	-	-	-	-	-	-
Agriculture Program (UTB) - TPA/Region	N9B10	877	-	4,918	-	626	2,569	-	615
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	2,466	44,707	-	-	-	-	-
Forestry Program (UTB) - TPA/Region	N9C30	-	-	46,791	-	108	86,413	-	58,308
Forestry Program (UTB) - TPA/Tribal	N9C30	-	-	-	-	-	-	-	-
Water Resources Program (UTB) - TPA/Tribal	N9D40	-	-	688	-	-	-	-	-
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	921	-	3,691	263	627	2,667	-	646
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	-	-	5,573	109,698	-	-	-
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	-	-	-	-	(1,412)	-	-
Probate Backlog (UTB) - NON TPA	R5A10	-	-	-	-	-	-	-	-
Other Indian Rights Protection - NON TPA	R6020	41	-	18,311	-	1,097	9,390	-	732
Trust Services (UTB) - NON TPA	R6C10	-	-	-	-	-	-	-	-
Real Estate Services (UTB) - NON TPA	R6C40	50	-	42,614	-	-	34,381	-	821
ANILCA Programs - TPA/Region	R9050	2,137	-	264,250	-	8,514	147,536	-	7,019
ANILCA Programs - TPA/Tribal	R9050	-	477	105	-	-	-	-	-

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Alaska Region

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PROGRAM TITLE	FA Code	Aleutian Pribilof Total Base	Asacarsarmiut Total Base	AVCP Total Base	Athabaskan Total Base	Barrow Total Base	Bristol Bay Total Base	Cheesh-Na Total Base	Chugachmiut Total Base
ANCSA Historical & Cemetery Sites - TPA/Region	R9060	73,379	-	124,167	-	-	6,478	-	65,483
Rights Protection - TPA/Agency	R9120	-	-	-	-	-	-	-	-
Rights Protection - TPA/Region	R9120	1,131	-	104,413	-	4,141	24,487	-	36,669
Rights Protection - TPA/Tribal	R9120	-	-	-	-	-	-	-	-
Trust Services (UTB) - TPA/Region	R9A10	72	-	33,850	-	-	10,320	-	2,744
Trust Services (UTB) - TPA/Tribal	R9A10	-	766	2,634	-	-	-	-	-
Probate (UTB) - TPA/Region	R9B10	-	-	-	-	-	47,500	-	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	-	-	-	-	-	-	22,328
Real Estate Services Program (UTB) - TPA/Region	R9C70	121	-	128,779	-	-	50,647	-	3,474
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	-	21,853	425,273	-	80,191	232,747	-	-
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	-	52,944	-	-	-	-	-
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-	120	-	-	-	-	-
Environmental Quality Program (UTB) - TPA/Region	R9D40	101	-	19,794	-	1,707	8,632	-	653
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	-	-	-	-	-	-	-	-
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	-	-	-	-	-	-
Community Services, General - NON TPA	T6010	-	-	-	-	-	-	-	-
Other Aid to Tribal Government - NON TPA	T6020	1,587	-	7,919	-	-	5,014	-	1,368
Other Aid to Tribal Government - TPA/Agency	T9020	24,694	-	(1,026)	-	18,177	55,017	-	15,528
Other Aid to Tribal Government - TPA/Region	T9020	7,674	-	36,661	-	7,819	24,798	-	6,117
Other Aid to Tribal Government - TPA/Tribal	T9020	207,946	35,313	415,119	-	177,898	94,908	127,209	108,351
Consolidated Tribal Government Program - TPA/Agency	T9130	939	-	-	-	-	3,355	-	420
Consolidated Tribal Government Program - TPA/Tribal	T9130	37,266	-	364,100	-	-	-	3,438	-
Self-Governance Compacts - TPA/Tribal	T9240	(255,792)	(18,869)	(712,247)	(977)	(103,801)	(410,206)	(14,955)	(122,525)
TPA General Increase - TPA/Tribal	T9901	80,140	-	195,609	305	-	183,013	-	47,402
638 Pay Costs - TPA/Tribal	T9902	287,958	34,194	1,307,453	1,115	277,160	973,467	37,745	233,915
Retirement Adjustment - TPA/Tribal	T9903	-	-	-	-	-	-	-	-
Small and Needy Tribes Distribution - TPA/Tribal	T9904	861,106	-	1,144,679	-	-	1,564,381	-	207,443
Total Self-Governance Base		1,861,016	216,799	6,608,922	6,671	1,028,758	4,855,479	184,524	1,072,017

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Alaska Region

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PROGRAM TITLE	FA Code	Copper River Total Base	Eyak Total Base	Gambell Total Base	Kake Total Base	Kawerak Total Base	Kenaitze Total Base	Ketchikan Total Base	Knik Total Base
GSA Rentals - NON TPA	A3410	-	-	-	1,611	-	-	4,834	-
Central Office Operations - NON TPA	A5000	-	-	3,646	1,893	40,784	-	5,681	-
Executive Direction (Central) - NON TPA	A5100	-	-	-	2,786	-	-	8,367	-
Administrative Services - NON TPA	A5220	7,488	-	8,528	8,044	95,094	-	24,144	-
Executive Direction (Regional) - NON TPA	A6000	1,071	-	510	-	5,691	-	-	-
Executive Direction - TPA/Agency	A9010	2,083	-	5,581	5,103	52,233	-	15,309	-
Executive Direction - TPA/Region	A9010	-	-	-	276	-	-	827	-
Administrative Services - TPA/Agency	A9120	2,901	-	5,762	5,313	75,511	-	15,940	-
Economical Development - NON TPA	C6010	-	-	-	754	-	-	2,263	-
Job Placement and Training - TPA/Agency	C9035	-	-	1,146	141	9,667	-	429	-
Job Placement and Training - TPA/Region	C9035	1,228	1,084	1,434	1,549	15,996	2,431	4,649	746
Job Placement and Training - TPA/Tribal	C9035	4,206	10,159	20,728	49,740	174,568	-	148,409	13,147
Economic Development - TPA/Region	C9110	1,764	711	2,320	1,302	25,880	-	3,909	470
Economic Development - TPA/Tribal	C9110	-	-	-	-	-	-	-	-
Road Maintenance - TPA/Tribal	C9250	5,085	-	-	-	120,357	-	-	-
Education Line Officers - NON TPA	E5030	121	322	852	939	9,950	1,053	5,009	981
Johnson O'Malley - TPA/Agency	E9040	-	-	-	-	-	-	-	-
Johnson O'Malley - TPA/Tribal	E9040	1,897	8,897	20,000	19,600	169,429	52,526	77,400	33,072
Tribal Scholarships - TPA/Agency	E9310	-	-	-	90	-	-	623	-
Tribal Scholarships - TPA/Tribal	E9310	3,915	7,214	15,385	24,983	236,824	-	172,435	15,977
Tribal Adult Education - TPA/Agency	E9320	-	-	593	32	7,488	-	-	-
Tribal Adult Education - TPA/Tribal	E9320	232	-	6,637	2,266	83,740	-	-	-
Social Services - NON TPA	H6010	-	-	2,146	1,545	23,932	-	4,637	-
Housing Development - NON TPA	H6030	-	-	10,753	13,768	55,950	-	8,158	-
Social Services - TPA/Agency	H9010	2,427	2,643	-	5,707	-	-	17,131	-
Social Services - TPA/Region	H9010	20,737	7,213	26,740	38,525	169,027	15,960	26,973	-
Social Services - TPA/Tribal	H9010	252	2,559	-	22,660	-	-	122,089	-
Welfare Assistance - TPA/Tribal	H9130	-	-	136,704	49,090	303,235	-	177,312	-
Indian Child Welfare Act - TPA/Agency	H9220	-	-	-	-	-	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	58,559	30,793	45,000	45,000	564,824	65,263	45,000	29,102
Housing Improvement Program - TPA/Tribal	H9370	-	-	-	-	-	-	-	-
Tribal Courts Programs - TPA/Tribal	J9080	410	-	-	-	-	-	-	-
Other, Public Safety and Justice - TPA/Tribal	J9090	-	-	-	-	-	-	-	-
Forestry (UTB) - NON TPA	N6A30	147	-	-	596	16,046	-	-	-
Water Resources (UTB) - NON TPA	N6A40	-	-	-	-	-	-	-	-
Natural Resources (UTB) - TPA/Agency	N9A05	-	79	-	-	-	-	-	-
Natural Resources (UTB) - TPA/Region	N9A05	159	412	463	467	6,099	-	-	-
Natural Resources (UTB) - TPA/Tribal	N9A05	-	8,499	-	-	-	-	-	-
Agriculture Program (UTB) - TPA/Agency	N9B10	-	-	-	-	7,990	-	-	-
Agriculture Program (UTB) - TPA/Region	N9B10	222	163	529	533	5,900	-	-	-
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	-	-	-	161,773	-	-	-
Forestry Program (UTB) - TPA/Region	N9C30	-	-	-	4,570	12,804	-	-	-
Forestry Program (UTB) - TPA/Tribal	N9C30	-	-	-	-	-	-	-	-
Water Resources Program (UTB) - TPA/Tribal	N9D40	-	-	-	-	-	-	-	-
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	219	185	639	642	8,375	-	-	-
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	-	-	-	-	-	-	-
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	-	-	664	-	-	-	-
Probate Backlog (UTB) - NON TPA	R5A10	-	-	-	149	-	-	-	-
Other Indian Rights Protection - NON TPA	R6020	76	-	1,084	590	18,656	-	-	-
Trust Services (UTB) - NON TPA	R6C10	-	-	567	596	13,228	-	-	-
Real Estate Services (UTB) - NON TPA	R6C40	171	-	-	566	9,313	-	-	-
ANILCA Programs - TPA/Region	R9050	6,510	-	319	5,061	30,391	451	-	-
ANILCA Programs - TPA/Tribal	R9050	-	-	-	-	-	272	-	-

2019 OSO Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Alaska Region

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PROGRAM TITLE	FA Code	Copper River Total Base	Eyak Total Base	Gambell Total Base	Kake Total Base	Kawerak Total Base	Kenaitze Total Base	Ketchikan Total Base	Knik Total Base
ANCSA Historical & Cemetery Sites - TPA/Region	R9060	3,781	1,522	-	2,698	120,969	-	-	-
Rights Protection - TPA/Agency	R9120	-	-	-	-	59,145	-	-	-
Rights Protection - TPA/Region	R9120	183	-	1,556	1,865	20,327	-	-	-
Rights Protection - TPA/Tribal	R9120	-	-	-	-	-	-	-	-
Trust Services (UTB) - TPA/Region	R9A10	-	-	-	1,096	-	-	-	-
Trust Services (UTB) - TPA/Tribal	R9A10	-	-	-	-	-	-	-	-
Probate (UTB) - TPA/Region	R9B10	-	-	-	-	47,500	-	-	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	-	-	4,952	-	-	-	-
Real Estate Services Program (UTB) - TPA/Region	R9C70	412	-	-	1,851	26,492	-	-	-
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	-	-	-	9,582	98,385	-	-	-
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	-	-	643	14,935	-	-	-
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-	-	-	-	-	-	-
Environmental Quality Program (UTB) - TPA/Region	R9D40	186	-	-	411	5,666	-	-	-
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	-	-	-	-	-	-	-	-
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	-	-	-	-	36	-
Community Services, General - NON TPA	T6010	-	-	958	901	10,687	-	2,705	-
Other Aid to Tribal Government - NON TPA	T6020	1,207	-	-	532	-	-	1,596	-
Other Aid to Tribal Government - TPA/Agency	T9020	3,537	-	2,925	103	29,058	-	513	-
Other Aid to Tribal Government - TPA/Region	T9020	1,651	1,553	2,773	2,250	30,930	3,769	6,755	1,048
Other Aid to Tribal Government - TPA/Tribal	T9020	50,445	73,713	6,323	11,967	62,808	-	59,009	91,374
Consolidated Tribal Government Program - TPA/Agency	T9130	62	-	-	-	-	-	-	-
Consolidated Tribal Government Program - TPA/Tribal	T9130	-	-	-	-	-	353,008	-	1,728
Self-Governance Compacts - TPA/Tribal	T9240	(32,247)	(16,836)	(112,468)	(100,136)	(842,632)	(20,213)	(287,727)	(6,301)
TPA General Increase - TPA/Tribal	T9901	12,574	-	36,795	58,651	412,050	-	146,092	-
638 Pay Costs - TPA/Tribal	T9902	46,149	16,618	98,490	96,718	881,665	20,349	224,335	1,875
Retirement Adjustment - TPA/Tribal	T9903	-	-	480	464	5,930	-	1,220	-
Small and Needy Tribes Distribution - TPA/Tribal	T9904	-	-	59,355	-	1,155,506	-	-	-
Total Self-Governance Base		209,820	157,503	415,253	411,699	4,670,176	494,869	1,046,062	183,219

2019 OSG Cumulative Base and Shortfall Base

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Self Governance Tribes - Alaska Region

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PROGRAM TITLE	FA Code	Kotzebue Total Base	Kwinhagak Total Base	Maniilaq Total Base	Nome Eskimo Total Base	Nulato Total Base	Orutsararmiut Total Base	Qawalangin Total Base	Saint Paul Total Base
GSA Rentals - NON TPA	A3410	-	-	-	-	-	-	-	-
Central Office Operations - NON TPA	A5000	-	-	-	-	-	-	-	-
Executive Direction (Central) - NON TPA	A5100	-	-	-	-	-	-	-	-
Administrative Services - NON TPA	A5220	-	-	27,554	11,541	2,382	-	5,496	9,056
Executive Direction (Regional) - NON TPA	A6000	-	-	-	705	148	-	-	596
Executive Direction - TPA/Agency	A9010	2,734	-	11,272	6,910	1,134	-	1,636	2,696
Executive Direction - TPA/Region	A9010	-	-	-	-	-	-	-	-
Administrative Services - TPA/Agency	A9120	1,417	-	25,173	13,910	1,472	-	3,042	5,012
Economical Development - NON TPA	C6010	-	-	-	1,785	-	-	-	-
Job Placement and Training - TPA/Agency	C9035	-	-	-	-	3,958	-	-	-
Job Placement and Training - TPA/Region	C9035	3,472	1,131	8,638	2,847	1,163	-	-	2,215
Job Placement and Training - TPA/Tribal	C9035	104,927	-	51,656	91,300	22,727	48,832	-	43,994
Economic Development - TPA/Region	C9110	1,789	806	4,956	2,978	785	-	764	1,850
Economic Development - TPA/Tribal	C9110	-	-	-	-	4,527	20,399	-	-
Road Maintenance - TPA/Tribal	C9250	-	-	-	-	-	-	-	-
Education Line Officers - NON TPA	E5030	4,525	927	2,907	2,721	1,032	4,722	-	587
Johnson O'Malley - TPA/Agency	E9040	-	-	-	-	5,413	-	-	-
Johnson O'Malley - TPA/Tribal	E9040	78,196	16,100	19,860	49,471	13,600	67,739	7,006	-
Tribal Scholarships - TPA/Agency	E9310	-	-	43,775	86,567	2,257	-	-	-
Tribal Scholarships - TPA/Tribal	E9310	148,035	-	6,099	-	29,131	165,451	-	27,381
Tribal Adult Education - TPA/Agency	E9320	-	-	-	-	-	-	-	-
Tribal Adult Education - TPA/Tribal	E9320	-	-	74,537	-	1,198	2,897	-	-
Social Services - NON TPA	H6010	-	-	-	1,228	-	-	-	-
Housing Development - NON TPA	H6030	-	-	5,898	-	-	-	-	-
Social Services - TPA/Agency	H9010	-	-	-	-	-	-	-	1,347
Social Services - TPA/Region	H9010	22,782	9,049	75,103	18,176	7,904	31,192	-	15,977
Social Services - TPA/Tribal	H9010	2,050	1,194	1,351	40,934	7,092	30,285	-	9,276
Welfare Assistance - TPA/Tribal	H9130	-	-	-	-	-	-	-	-
Indian Child Welfare Act - TPA/Agency	H9220	-	-	-	-	-	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	56,757	-	140,509	52,526	30,991	61,746	-	46,111
Housing Improvement Program - TPA/Tribal	H9370	-	-	-	-	-	-	-	-
Tribal Courts Programs - TPA/Tribal	J9080	-	-	-	-	-	9,903	-	-
Other, Public Safety and Justice - TPA/Tribal	J9090	-	-	800	-	-	-	-	-
Forestry (UTB) - NON TPA	N6A30	-	239	1,335	-	-	477	-	-
Water Resources (UTB) - NON TPA	N6A40	-	-	-	-	-	-	-	-
Natural Resources (UTB) - TPA/Agency	N9A05	-	-	-	-	170	-	-	-
Natural Resources (UTB) - TPA/Region	N9A05	787	373	1,089	-	468	1,938	445	734
Natural Resources (UTB) - TPA/Tribal	N9A05	403	299	197	-	-	48,645	-	-
Agriculture Program (UTB) - TPA/Agency	N9B10	-	-	-	-	-	-	-	-
Agriculture Program (UTB) - TPA/Region	N9B10	358	179	495	932	187	-	183	302
Agriculture Program (UTB) - TPA/Tribal	N9B10	36,484	-	17,973	28,700	5,544	12,726	-	-
Forestry Program (UTB) - TPA/Region	N9C30	-	1,403	19,837	-	-	-	-	-
Forestry Program (UTB) - TPA/Tribal	N9C30	-	-	-	-	-	-	-	-
Water Resources Program (UTB) - TPA/Tribal	N9D40	-	-	-	-	-	-	-	-
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	378	179	575	-	195	-	193	317
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	-	-	-	16,559	-	-	-
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	-	-	-	-	-	-	-
Probate Backlog (UTB) - NON TPA	R5A10	-	-	-	-	-	-	-	-
Other Indian Rights Protection - NON TPA	R6020	1,993	857	4,708	3,341	794	-	-	-
Trust Services (UTB) - NON TPA	R6C10	-	-	-	-	1,852	-	-	-
Real Estate Services (UTB) - NON TPA	R6C40	-	702	4,160	-	-	-	-	-
ANILCA Programs - TPA/Region	R9050	40,637	15,151	80,342	-	12,706	-	665	449
ANILCA Programs - TPA/Tribal	R9050	7,378	-	-	-	-	-	-	-

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Alaska Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Kotzebue Total Base	Kwinhagak Total Base	Maniilaq Total Base	Nome Eskimo Total Base	Nulato Total Base	Orutsararmiut Total Base	Qawalangin Total Base	Saint Paul Total Base
ANCSA Historical & Cemetery Sites - TPA/Region	R9060	1,646	-	15,151	-	1,376	-	-	-
Rights Protection - TPA/Agency	R9120	-	-	-	-	-	-	-	-
Rights Protection - TPA/Region	R9120	2,505	1,991	15,963	-	2,301	-	-	-
Rights Protection - TPA/Tribal	R9120	59,959	-	61,416	48,800	-	-	-	-
Trust Services (UTB) - TPA/Region	R9A10	-	708	-	-	2,521	-	-	-
Trust Services (UTB) - TPA/Tribal	R9A10	-	-	-	-	-	704	-	-
Probate (UTB) - TPA/Region	R9B10	-	-	-	-	-	-	-	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	-	-	-	-	-	-	-
Real Estate Services Program (UTB) - TPA/Region	R9C70	-	4,498	35,276	-	-	-	-	-
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	35,855	14,600	98,015	-	-	24,077	-	-
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	-	-	-	1,458	-	-	-
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-	-	-	-	-	-	-
Environmental Quality Program (UTB) - TPA/Region	R9D40	3,102	779	11,447	-	505	-	-	-
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	-	-	-	-	-	-	-	-
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	-	-	-	-	-	-
Community Services, General - NON TPA	T6010	-	-	-	649	-	-	-	-
Other Aid to Tribal Government - NON TPA	T6020	-	-	-	1,213	-	-	-	731
Other Aid to Tribal Government - TPA/Agency	T9020	-	-	-	-	6,351	-	710	1,168
Other Aid to Tribal Government - TPA/Region	T9020	5,863	2,214	8,166	4,771	1,825	7,539	-	3,559
Other Aid to Tribal Government - TPA/Tribal	T9020	109,775	147,854	155,079	64,583	31,389	80,908	-	13,550
Consolidated Tribal Government Program - TPA/Agency	T9130	-	-	-	-	-	-	-	436
Consolidated Tribal Government Program - TPA/Tribal	T9130	-	-	-	-	9,208	36,011	144,323	-
Self-Governance Compacts - TPA/Tribal	T9240	(82,359)	(24,609)	(80,376)	(100,141)	(23,847)	(45,333)	-	(10,830)
TPA General Increase - TPA/Tribal	T9901	262	-	6,521	34,342	7,616	-	614	8,580
638 Pay Costs - TPA/Tribal	T9902	122,205	40,222	204,997	102,232	21,218	60,173	1,157	31,640
Retirement Adjustment - TPA/Tribal	T9903	-	-	-	35	-	-	-	-
Small and Needy Tribes Distribution - TPA/Tribal	T9904	-	-	61,500	-	-	-	-	-
Total Self-Governance Base		773,915	236,846	1,223,954	573,056	237,310	671,031	166,234	216,734

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Alaska Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Seldovia Total Base	Sitka Total Base	Tanana Chiefs Total Base	Tanana IRA Total Base	Tlingit & Haida Total Base	Yakutat Total Base	Total Alaska Total Base
GSA Rentals - NON TPA	A3410	-	5,586	-	-	18,914	977	31,922
Central Office Operations - NON TPA	A5000	-	6,562	43,101	1,899	25,653	1,148	130,367
Executive Direction (Central) - NON TPA	A5100	-	9,669	-	-	30,253	1,700	52,775
Administrative Services - NON TPA	A5220	-	27,893	134,040	6,956	93,007	4,877	686,963
Executive Direction (Regional) - NON TPA	A6000	-	-	7,946	433	-	-	32,252
Executive Direction - TPA/Agency	A9010	-	17,688	57,053	3,339	59,057	3,102	318,791
Executive Direction - TPA/Region	A9010	-	957	-	-	3,171	168	5,399
Administrative Services - TPA/Agency	A9120	-	18,416	65,190	4,343	61,487	3,230	400,383
Economical Development - NON TPA	C6010	-	2,615	11,083	708	8,854	458	28,520
Job Placement and Training - TPA/Agency	C9035	171	451	34,655	1,701	1,110	42	71,643
Job Placement and Training - TPA/Region	C9035	935	5,371	24,343	1,323	16,726	940	156,242
Job Placement and Training - TPA/Tribal	C9035	-	161,931	578,083	16,000	435,197	17,121	2,512,034
Economic Development - TPA/Region	C9110	631	4,516	20,383	1,229	15,994	790	137,364
Economic Development - TPA/Tribal	C9110	-	-	58,641	5,000	1,067	-	153,964
Road Maintenance - TPA/Tribal	C9250	-	-	-	-	66,132	-	209,723
Education Line Officers - NON TPA	E5030	249	3,454	8,433	1,298	18,296	566	100,580
Johnson O'Malley - TPA/Agency	E9040	-	-	-	-	-	-	5,413
Johnson O'Malley - TPA/Tribal	E9040	3,961	81,200	48,203	11,251	213,736	12,600	1,475,441
Tribal Scholarships - TPA/Agency	E9310	-	329	210	14	2,647	57	144,388
Tribal Scholarships - TPA/Tribal	E9310	-	91,159	353,277	53,612	678,197	15,655	3,058,482
Tribal Adult Education - TPA/Agency	E9320	-	-	-	-	260	-	8,373
Tribal Adult Education - TPA/Tribal	E9320	-	-	19,253	-	19,961	-	223,639
Social Services - NON TPA	H6010	-	5,357	34,824	752	15,347	934	90,702
Housing Development - NON TPA	H6030	-	28,000	10,049	-	21,753	8,508	191,400
Social Services - TPA/Agency	H9010	2,036	19,792	-	-	56,809	3,464	139,949
Social Services - TPA/Region	H9010	6,487	31,181	107,015	28,110	100,258	32,749	1,263,559
Social Services - TPA/Tribal	H9010	32,143	119,354	132,641	25,000	209,656	16,311	986,762
Welfare Assistance - TPA/Tribal	H9130	-	180,686	894,161	-	621,138	29,280	2,391,606
Indian Child Welfare Act - TPA/Agency	H9220	-	-	-	-	-	-	372
Indian Child Welfare Act - TPA/Tribal	H9220	1,090	55,000	785,720	29,446	276,540	29,446	4,456,413
Housing Improvement Program - TPA/Tribal	H9370	-	-	-	-	-	-	417
Tribal Courts Programs - TPA/Tribal	J9080	-	32,418	-	37,141	-	-	108,810
Other, Public Safety and Justice - TPA/Tribal	J9090	-	-	-	-	-	-	800
Forestry (UTB) - NON TPA	N6A30	-	517	38,611	2,686	5,745	819	102,751
Water Resources (UTB) - NON TPA	N6A40	-	-	107	-	-	-	107
Natural Resources (UTB) - TPA/Agency	N9A05	80	-	78	-	-	-	1,436
Natural Resources (UTB) - TPA/Region	N9A05	377	887	8,606	435	3,270	977	50,377
Natural Resources (UTB) - TPA/Tribal	N9A05	-	-	6,370	-	(1)	-	321,821
Agriculture Program (UTB) - TPA/Agency	N9B10	-	-	-	-	-	-	7,990
Agriculture Program (UTB) - TPA/Region	N9B10	151	1,014	8,596	500	3,674	1,115	34,638
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	-	69,746	6,000	(569)	-	385,550
Forestry Program (UTB) - TPA/Region	N9C30	-	3,499	152,993	10,660	26,089	5,541	429,016
Forestry Program (UTB) - TPA/Tribal	N9C30	-	95	114,344	-	1,078	152	115,669
Water Resources Program (UTB) - TPA/Tribal	N9D40	-	-	10,847	-	-	-	11,535
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	-	1,219	9,675	599	3,709	1,340	37,254
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	-	202,372	8,000	-	-	342,202
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	1,251	-	-	3,352	1,375	5,230
Probate Backlog (UTB) - NON TPA	R5A10	-	321	-	-	-	353	823
Other Indian Rights Protection - NON TPA	R6020	-	1,274	15,030	730	3,428	1,401	83,533
Trust Services (UTB) - NON TPA	R6C10	-	1,285	12,211	737	3,356	1,414	35,246
Real Estate Services (UTB) - NON TPA	R6C40	-	931	14,874	937	2,679	1,024	113,223
ANILCA Programs - TPA/Region	R9050	2,029	10,571	217,090	44,145	23,938	13,010	932,921
ANILCA Programs - TPA/Tribal	R9050	-	-	387	-	-	-	8,619

PROGRAM TITLE	FA Code	Seldovia Total Base	Sitka Total Base	Tanana Chiefs Total Base	Tanana IRA Total Base	Tlingit & Haida Total Base	Yakutat Total Base	Total Alaska Total Base
ANCSA Historical & Cemetery Sites - TPA/Region	R9060	-	5,862	30,971	2,657	20,662	6,105	482,907
Rights Protection - TPA/Agency	R9120	-	-	-	-	-	-	59,145
Rights Protection - TPA/Region	R9120	77	3,385	42,413	2,776	9,276	3,723	279,182
Rights Protection - TPA/Tribal	R9120	-	-	-	-	-	-	170,175
Trust Services (UTB) - TPA/Region	R9A10	-	2,083	29,241	1,520	6,233	-	90,388
Trust Services (UTB) - TPA/Tribal	R9A10	-	-	-	-	-	-	4,104
Probate (UTB) - TPA/Region	R9B10	-	-	-	-	-	-	95,000
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	9,414	66,492	3,510	36,090	10,356	153,142
Real Estate Services Program (UTB) - TPA/Region	R9C70	-	3,195	58,438	3,294	18,715	3,516	338,708
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	-	18,204	257,260	9,000	66,874	20,025	1,411,941
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	1,223	32,034	1,693	4,661	-	109,591
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-	-	-	-	-	120
Environmental Quality Program (UTB) - TPA/Region	R9D40	-	780	11,092	586	3,742	858	70,041
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	174	-	-	-	-	-	174
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	-	-	-	-	36
Community Services, General - NON TPA	T6010	-	3,126	9,889	558	8,811	547	38,831
Other Aid to Tribal Government - NON TPA	T6020	-	1,844	11,693	746	5,024	323	40,797
Other Aid to Tribal Government - TPA/Agency	T9020	4,050	555	44,528	2,710	659	122	209,379
Other Aid to Tribal Government - TPA/Region	T9020	14,063	7,804	31,944	2,003	24,311	1,366	249,226
Other Aid to Tribal Government - TPA/Tribal	T9020	114,533	63,828	576,351	42,900	182,830	14,006	3,119,969
Consolidated Tribal Government Program - TPA/Agency	T9130	-	-	-	-	-	-	5,212
Consolidated Tribal Government Program - TPA/Tribal	T9130	8,479	-	185,166	-	7,904	-	1,150,631
Self-Governance Compacts - TPA/Tribal	T9240	(20,587)	(301,154)	(1,352,755)	(68,432)	(983,360)	(89,129)	(6,240,844)
TPA General Increase - TPA/Tribal	T9901	-	155,142	389,422	23,048	452,520	39,285	2,289,983
638 Pay Costs - TPA/Tribal	T9902	25,632	319,398	1,311,526	52,641	619,477	109,306	7,561,030
Retirement Adjustment - TPA/Tribal	T9903	-	1,208	715	50	4,066	267	14,435
Small and Needy Tribes Distribution - TPA/Tribal	T9904	-	-	1,147,291	-	152,754	38,842	6,392,857
Total Self-Governance Base		196,761	1,228,346	7,193,952	386,244	3,792,217	372,162	40,691,549

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Eastern Oklahoma Region

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PROGRAM TITLE	FA Code	Cherokee Total Base	Chickasaw Total Base	Choctaw Total Base	Eastern Shaw. Total Base	Miami Total Base	Modoc Total Base	Muscogee Total Base	Osage Total Base
TMIP (UTB) - NON TPA	A3A00	42,875	-	-	-	-	-	-	-
Central Office Operations - NON TPA	A5000	44,803	45,000	-	-	-	-	45,000	-
Executive Direction (Central) - NON TPA	A5100	29,740	-	-	-	-	-	-	-
Administrative Services - NON TPA	A5220	10,870	35,870	4,207	-	-	1,229	13,301	-
Information Resources Technology - NON TPA	A5340	-	-	-	2,506	-	-	-	-
Facilities Management - NON TPA	A5370	1,736	1,736	1,971	4,803	-	-	1,736	-
Executive Direction (Regional) - NON TPA	A6000	1,929	1,929	-	-	-	-	1,929	-
Admin Svcs (Regional-Safety) - NON TPA	A6110	1,173	1,173	-	-	-	-	1,173	-
Executive Direction - TPA/Agency	A9010	34,117	-	64,556	-	-	-	-	-
Executive Direction - TPA/Region	A9010	108,610	-	21,000	-	-	-	-	-
Administrative Services - TPA/Agency	A9120	60,845	-	132,170	-	-	-	-	-
Safety Management - TPA/Agency	A9130	2,000	-	2,500	-	-	-	-	-
Safety Management - TPA/Region	A9130	-	-	-	-	-	-	-	-
Economical Development - NON TPA	C6010	17,244	-	5,769	1,298	-	-	12,760	-
Job Placement and Training - TPA/Agency	C9035	-	84,100	-	-	2,096	468	211,700	-
Job Placement and Training - TPA/Region	C9035	12,743	12,743	3,718	-	-	-	12,743	-
Job Placement and Training - TPA/Tribal	C9035	-	-	-	10,800	4,970	-	-	-
Economic Development - TPA/Agency	C9110	-	-	-	-	-	-	90,500	-
Economic Development - TPA/Tribal	C9110	102,047	-	-	-	19,637	-	-	-
Road Maintenance - TPA/Tribal	C9250	1,866	1,866	-	406	-	-	1,620	-
Facilities Operations - NON TPA	E3500	-	161,650	-	-	-	-	-	-
Education Line Officers - NON TPA	E5030	55,555	19,884	23,263	78	28	68	22,715	3,078
Johnson O'Malley - TPA/Tribal	E9040	1,664,100	587,600	646,900	-	-	-	-	114,845
Tribal Scholarships - TPA/Agency	E9310	-	391,577	-	-	-	-	1,005,860	-
Tribal Scholarships - TPA/Tribal	E9310	-	-	-	2,792	998	-	-	39,074
Tribal Adult Education - TPA/Agency	E9320	-	15,000	-	-	-	-	129,900	-
Tribal Adult Education - TPA/Tribal	E9320	-	-	-	1,100	398	-	-	-
Social Services - NON TPA	H6010	5,433	5,433	8,523	950	1,091	-	5,433	-
Housing Development - NON TPA	H6030	28,318	28,995	14,615	-	3,335	1,975	24,727	-
Social Services - TPA/Agency	H9010	-	213,100	-	-	-	-	481,600	-
Social Services - TPA/Region	H9010	5,617	5,617	1,488	382	-	-	5,617	-
Social Services - TPA/Tribal	H9010	69,200	-	-	13,300	30,692	-	-	1,067
Welfare Assistance - TPA/Tribal	H9130	485,917	139,092	-	-	-	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	610,875	160,390	156,119	29,300	26,937	-	250,000	91,342
Law Enforcement Projects - NON TPA	J3300	-	-	15,367	4,657	-	1,820	7,070	-
Tribal Courts Programs - TPA/Agency	J9080	-	94,822	-	-	-	-	92,976	-
Tribal Courts Programs - TPA/Region	J9080	-	-	79,783	4,062	-	-	-	-
Tribal Courts Programs - TPA/Tribal	J9080	114,883	-	-	-	-	-	-	91,850
Agriculture (UTB) - NON TPA	N6A20	7,456	-	988	2,044	-	-	9,941	-
Natural Resources (UTB) - TPA/Agency	N9A05	-	-	-	2,832	3,897	1,189	163,700	-
Agriculture Program (UTB) - TPA/Agency	N9B10	-	-	-	-	-	-	100,600	-
Agriculture Program (UTB) - TPA/Tribal	N9B10	269,124	-	-	-	-	-	-	-
Forestry Program (UTB) - TPA/Agency	N9C30	-	-	-	-	-	-	-	-
Forestry Program (UTB) - TPA/Tribal	N9C30	85,436	-	-	-	-	-	-	-
Litigation Support - NON TPA	R3210	141,306	-	-	-	-	-	-	-
Real Estate Service Proj (UTB) - NON TPA	R3A00	5,850	-	-	-	-	-	-	-
Other Indian Rights Protection - NON TPA	R6020	7,932	-	-	-	-	-	9,007	-
Land Titles & Record Offices (UTB) - NON TPA	R6A50	59,438	-	52,006	-	-	-	52,850	-
Land Records Improvement-Regional (UTB) - NON TPA	R6B60	-	-	26,599	-	-	-	-	-
Trust Services (UTB) - NON TPA	R6C10	7,144	7,144	1,354	7,582	-	-	7,144	-

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Eastern Oklahoma Region

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PROGRAM TITLE	FA Code	Cherokee Total Base	Chickasaw Total Base	Choctaw Total Base	Eastern Shaw. Total Base	Miami Total Base	Modoc Total Base	Muscogee Total Base	Osage Total Base
Real Estate Services (UTB) - NON TPA	R6C40	7,667	-	725	2,802	-	-	-	-
Trust Services (UTB) - TPA/Region	R9A10	16,185	-	3,689	-	-	-	3,158	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	-	-	-	-	-	176,300	-
Real Estate Services Program (UTB) - TPA/Region	R9C70	7,730	-	2,138	-	-	-	-	-
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	191,407	-	-	-	-	-	-	-
Real Estate Appraisals (Moved to OST) - TPA/Agency	R9C80	-	-	-	3,518	-	1,426	60,500	-
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	2,097	3,762	-	1,080	-	-	2,663	-
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	75,431	-	-	-	-	-	-	-
Environmental Quality Program (UTB) - TPA/Agency	R9D40	-	-	-	-	-	-	400	-
Environmental Quality Program (UTB) - TPA/Region	R9D40	8,195	3,398	-	-	-	-	4,597	-
Self-Governance Grants (Shortfalls) - NON TPA	T3300	33,000	25,080	-	-	-	-	-	-
Other Aid to Tribal Government - NON TPA	T6020	-	-	2,141	54	1,741	651	-	-
Other Aid to Tribal Government - TPA/Agency	T9020	-	593,600	-	-	-	-	500,500	-
Other Aid to Tribal Government - TPA/Region	T9020	8,800	8,800	1,816	1,589	-	-	8,800	-
Other Aid to Tribal Government - TPA/Tribal	T9020	94,386	-	-	41,700	153,529	-	-	479
Consolidated Tribal Government Program - TPA/Tribal	T9130	2,621,185	-	2,162,501	-	-	92,904	-	554,543
Self-Governance Compacts - TPA/Tribal	T9240	(1,867,080)	(639,708)	(384,481)	(32,977)	(21,700)	(31,534)	(794,471)	(53,436)
TPA General Increase - TPA/Tribal	T9901	1,476,154	273,357	274,169	85,144	-	85,544	359,112	-
638 Pay Costs - TPA/Tribal	T9902	1,811,048	559,290	964,847	92,156	52,128	59,164	706,319	151,603
Retirement Adjustment - TPA/Tribal	T9903	23,700	3,000	-	-	-	-	5,600	-
Small and Needy Tribes Distribution - TPA/Tribal	T9904	-	-	-	48,414	-	64,075	-	-
Total Self-Governance Base		8,606,087	2,845,300	4,290,441	332,372	279,777	278,979	3,795,080	994,445

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Eastern Oklahoma Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Quapaw Total Base	Seneca-Cayuga Total Base	United Keetoowah Total Base	Wyandotte Total Base	Total E. Oklahoma Total Base
TMIP (UTB) - NON TPA	A3A00	-	-	-	-	42,875
Central Office Operations - NON TPA	A5000	-	-	-	-	134,803
Executive Direction (Central) - NON TPA	A5100	-	-	-	-	29,740
Administrative Services - NON TPA	A5220	-	-	-	4,207	69,684
Information Resources Technology - NON TPA	A5340	-	-	-	-	2,506
Facilities Management - NON TPA	A5370	-	-	-	1,971	13,953
Executive Direction (Regional) - NON TPA	A6000	-	-	-	-	5,787
Admin Svcs (Regional-Safety) - NON TPA	A6110	-	-	-	185	3,704
Executive Direction - TPA/Agency	A9010	-	-	-	7,917	106,590
Executive Direction - TPA/Region	A9010	-	-	-	-	129,610
Administrative Services - TPA/Agency	A9120	-	-	-	1,643	194,658
Safety Management - TPA/Agency	A9130	-	-	-	-	4,500
Safety Management - TPA/Region	A9130	1,321	-	-	-	1,321
Economical Development - NON TPA	C6010	2,232	-	-	721	40,024
Job Placement and Training - TPA/Agency	C9035	1,052	897	-	20,627	320,940
Job Placement and Training - TPA/Region	C9035	-	-	-	464	42,411
Job Placement and Training - TPA/Tribal	C9035	-	-	-	-	15,770
Economic Development - TPA/Agency	C9110	-	-	-	-	90,500
Economic Development - TPA/Tribal	C9110	-	-	-	-	121,684
Road Maintenance - TPA/Tribal	C9250	-	-	-	201	5,959
Facilities Operations - NON TPA	E3500	-	-	-	-	161,650
Education Line Officers - NON TPA	E5030	213	649	73	550	126,154
Johnson O'Malley - TPA/Tribal	E9040	-	4,867	-	19,500	3,037,812
Tribal Scholarships - TPA/Agency	E9310	-	-	-	5,696	1,403,133
Tribal Scholarships - TPA/Tribal	E9310	5,916	-	-	-	48,780
Tribal Adult Education - TPA/Agency	E9320	-	-	-	2,300	147,200
Tribal Adult Education - TPA/Tribal	E9320	-	-	-	-	1,498
Social Services - NON TPA	H6010	-	1,541	-	1,066	29,470
Housing Development - NON TPA	H6030	-	3,010	-	2,451	107,426
Social Services - TPA/Agency	H9010	-	-	-	12,347	707,047
Social Services - TPA/Region	H9010	-	186	-	186	19,093
Social Services - TPA/Tribal	H9010	-	14,877	86,280	-	215,416
Welfare Assistance - TPA/Tribal	H9130	-	-	-	-	625,009
Indian Child Welfare Act - TPA/Tribal	H9220	-	48,429	-	38,900	1,412,292
Law Enforcement Projects - NON TPA	J3300	-	-	-	8,778	37,692
Tribal Courts Programs - TPA/Agency	J9080	-	-	-	89	187,887
Tribal Courts Programs - TPA/Region	J9080	-	-	-	6,310	90,155
Tribal Courts Programs - TPA/Tribal	J9080	-	-	-	-	206,733
Agriculture (UTB) - NON TPA	N6A20	-	-	-	310	20,739
Natural Resources (UTB) - TPA/Agency	N9A05	-	-	-	5,001	176,619
Agriculture Program (UTB) - TPA/Agency	N9B10	-	-	-	327	100,927
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	-	-	-	269,124
Forestry Program (UTB) - TPA/Agency	N9C30	-	-	-	190	190
Forestry Program (UTB) - TPA/Tribal	N9C30	-	-	-	-	85,436
Litigation Support - NON TPA	R3210	-	-	-	-	141,306
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	-	-	-	5,850
Other Indian Rights Protection - NON TPA	R6020	-	-	-	-	16,939
Land Titles & Record Offices (UTB) - NON TPA	R6A50	-	-	-	-	164,294
Land Records Improvement-Regional (UTB) - NON TPA	R6B60	-	-	-	-	26,599
Trust Services (UTB) - NON TPA	R6C10	7,635	-	-	1,354	39,357

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Eastern Oklahoma Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Quapaw Total Base	Seneca-Cayuga Total Base	United Keetoowah Total Base	Wyandotte Total Base	Total E. Oklahoma Total Base
Real Estate Services (UTB) - NON TPA	R6C40	7,635	-	-	725	19,554
Trust Services (UTB) - TPA/Region	R9A10	1,102	217	-	151	24,502
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	-	-	3,092	179,392
Real Estate Services Program (UTB) - TPA/Region	R9C70	581	-	-	-	10,449
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	-	-	-	-	191,407
Real Estate Appraisals (Moved to OST) - TPA/Agency	R9C80	-	-	-	4,315	69,759
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	-	-	793	10,395
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-	-	-	75,431
Environmental Quality Program (UTB) - TPA/Agency	R9D40	-	-	-	-	400
Environmental Quality Program (UTB) - TPA/Region	R9D40	-	-	-	406	16,596
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	-	-	58,080
Other Aid to Tribal Government - NON TPA	T6020	-	1,426	-	2,141	8,154
Other Aid to Tribal Government - TPA/Agency	T9020	-	-	-	58,808	1,152,908
Other Aid to Tribal Government - TPA/Region	T9020	-	-	-	1,816	31,621
Other Aid to Tribal Government - TPA/Tribal	T9020	1,652	-	184,720	-	476,466
Consolidated Tribal Government Program - TPA/Tribal	T9130	246,447	205,851	-	-	5,883,431
Self-Governance Compacts - TPA/Tribal	T9240	(31,334)	(18,285)	85,362	(29,269)	(3,818,913)
TPA General Increase - TPA/Tribal	T9901	200,000	-	-	88,347	2,841,827
638 Pay Costs - TPA/Tribal	T9902	35,164	61,361	10,766	128,258	4,632,104
Retirement Adjustment - TPA/Tribal	T9903	-	-	-	-	32,300
Small and Needy Tribes Distribution - TPA/Tribal	T9904	-	-	-	-	112,489
Total Self-Governance Base		479,616	325,026	367,201	402,874	22,997,198

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Eastern Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Mohegan Total Base	Wampanoag Total Base	Total Eastern Total Base
TMIP (UTB) - NON TPA	A3A00	-	-	-
Central Office Operations - NON TPA	A5000	-	-	-
Job Placement and Training - TPA/Tribal	C9035	-	-	-
Road Maintenance - TPA/Region	C9250	-	-	-
Education Line Officers - NON TPA	E5030	-	768	768
Johnson O'Malley - TPA/Tribal	E9040	-	-	-
Indian Reservation Road Program - NON TPA	F3100	-	-	-
Tribal Transportation Planning - NON TPA	F3600	-	-	-
Welfare Assistance - TPA/Tribal	H9130	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	-	-	-
Law Enforcement Projects - NON TPA	J3300	-	-	-
Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA	N3420	-	-	-
Noxious Weed Eradication - NON TPA	N3C00	-	-	-
Forestry - NON TPA	N3E00	-	-	-
Fish Hatchery Maintenance (UTB) - NON TPA	N3F12	-	-	-
Water Resources (UTB) - NON TPA	N6A40	-	-	-
Attorney Fees - NON TPA	R3230	-	-	-
Other Aid to Tribal Government - TPA/Tribal	T9020	-	814,383	814,383
Consolidated Tribal Government Program - TPA/Tribal	T9130	519,197	-	519,197
Self-Governance Compacts - TPA/Tribal	T9240	9,905	(94,260)	(84,355)
Contract Support - TPA/Region	T9370	-	-	-
638 Pay Costs - TPA/Tribal	T9902	-	225,333	225,333
Preparedness - NON TPA	92120	-	-	-
Preparedness Program Mgmt (Indirect Costs) - NON TPA	92121	-	-	-
Total Self-Governance Base		529,102	946,224	1,475,326

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Midwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Bois Forte Total Base	Fon du Lac Total Base	Grand Portage Total Base	Grand Traverse Total Base	Leech Lake Total Base	Little River Total Base	Mille Lacs Total Base	Oneida Total Base
Facilities Administration-Operations - NON TPA	A3210	35,420	-	8,369	-	-	-	-	-
Detention Center Admin (Operations) - NON TPA	A3250	-	-	-	-	-	-	-	-
Central Office Operations - NON TPA	A5000	-	-	-	45,000	45,000	-	44,779	45,000
Administrative Services - NON TPA	A5220	12,238	17,589	13,356	22,113	48,423	-	24,478	52,009
Information Resources Technology - NON TPA	A5340	-	-	-	-	-	-	-	-
Facilities Management - NON TPA	A5370	1,988	-	-	5,162	-	-	4,572	13,476
Executive Direction (Regional) - NON TPA	A6000	1,569	-	-	2,901	7,526	-	3,115	8,440
Admin Svcs (Regional-Safety) - NON TPA	A6110	1,165	-	-	2,359	4,559	-	2,527	6,416
Executive Direction - TPA/Agency	A9010	17,425	3,070	6,094	14,271	18,476	-	13,967	10,029
Administrative Services - TPA/Agency	A9120	52,308	17,617	18,869	32,790	55,471	-	41,933	32,470
Administrative Services - TPA/Region	A9120	-	-	-	677	-	-	-	-
Economical Development - NON TPA	C6010	1,437	196	149	3,416	5,260	-	3,416	5,649
Job Placement and Training - TPA/Agency	C9035	49,779	-	-	-	149,514	-	68,249	2,991
Job Placement and Training - TPA/Tribal	C9035	-	-	-	45,200	-	-	-	206,000
Economic Development - TPA/Agency	C9110	12,437	-	-	-	12,614	-	7,598	-
Economic Development - TPA/Region	C9110	-	1,176	974	-	-	-	-	-
Road Maintenance - TPA/Tribal	C9250	92,339	45,190	23,356	2,500	-	-	17,500	15,672
Education Line Officers - NON TPA	E5030	2,463	5,530	1,334	3,498	9,714	2,901	3,951	10,170
Johnson O'Malley - TPA/Tribal	E9040	12,300	98,900	3,100	42,900	161,700	-	48,900	133,100
Tribal Scholarships - TPA/Agency	E9310	110,843	-	-	-	323,987	-	148,627	-
Tribal Scholarships - TPA/Region	E9310	-	-	-	-	-	-	-	375,383
Tribal Scholarships - TPA/Tribal	E9310	-	-	-	132,015	-	116,034	-	-
Tribal Adult Education - TPA/Tribal	E9320	-	-	-	-	-	29,008	-	-
Social Services - NON TPA	H6010	762	-	-	2,158	3,829	-	2,158	4,921
Housing Development - NON TPA	H6030	2,761	8,523	-	7,578	16,182	-	13,466	16,943
Social Services - TPA/Agency	H9010	18,531	-	-	-	33,758	-	16,140	-
Social Services - TPA/Region	H9010	6,921	3,151	2,450	10,000	10,214	-	-	6,966
Social Services - TPA/Tribal	H9010	-	-	-	181,500	-	145,026	-	-
Welfare Assistance - TPA/Tribal	H9130	-	-	-	108,624	-	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	47,600	61,100	25,500	45,000	75,000	-	45,000	75,000
Housing Improvement Program - TPA/Tribal	H9370	-	-	-	-	-	-	-	-
Law Enforcement Projects - NON TPA	J3300	-	-	-	624	972	-	-	-
Substance Abuse - NON TPA	J3320	-	-	-	-	-	-	698	-
Community Fire Protection - TPA/Agency	J9030	1,278	-	-	-	1,449	-	878	1,600
Community Fire Protection - TPA/Tribal	J9030	-	-	-	-	-	-	-	12,000
Tribal Courts Programs - TPA/Agency	J9080	146,607	-	-	-	-	-	26,519	-
Tribal Courts Programs - TPA/Tribal	J9080	-	-	-	96,442	-	-	-	-
Other, Public Safety and Justice - TPA/Tribal	J9090	-	-	-	-	-	-	-	-
Chippewa/Ottawa Treaty-Voight - NON TPA	N3114	-	165,000	-	616,832	-	-	217,545	-
Great Lakes Area Resources Mgmt - NON TPA	N3115	-	-	-	-	-	-	-	-
Tribal Mgmt/Development Prgm - NON TPA	N3210	-	99,000	35,000	-	-	-	29,843	59,745
Fish Hatchery Operations (UTB) - NON TPA	N3F11	-	-	-	-	98,579	-	-	-
Natural Resources, General (UTB) - NON TPA	N6A10	779	875	825	1,198	675	145,027	1,198	-
Agriculture (UTB) - NON TPA	N6A20	612	-	-	1,060	500	-	1,060	958
Forestry (UTB) - NON TPA	N6A30	7,221	330	661	3,933	4,936	-	4,464	3,985
Forest Marketing Assistance (UTB) - NON TPA	N6A31	2,741	-	-	245	1,339	-	245	61
Water Resources (UTB) - NON TPA	N6A40	1,990	-	-	-	-	-	1,386	-
Wildlife and Parks (UTB) - NON TPA	N6A50	841	-	-	2,997	882	-	2,997	1,370
Natural Resources (UTB) - TPA/Agency	N9A05	23,830	-	-	-	31,021	-	10,123	-
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	-	-	-	-	-	-	3,500

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Midwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Bois Forte Total Base	Fon du Lac Total Base	Grand Portage Total Base	Grand Traverse Total Base	Leech Lake Total Base	Little River Total Base	Mille Lacs Total Base	Oneida Total Base
Forestry Program (UTB) - TPA/Agency	N9C30	87,280	25,204	53,470	4,250	70,660	-	56,532	2,663
Forestry Program (UTB) - TPA/Region	N9C30	-	-	-	-	-	-	-	-
Water Resources Program (UTB) - TPA/Agency	N9D40	13,205	-	-	-	22,008	-	14,207	-
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	74,317	-	-	86,900	359,174	-	12,836	-
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	-	-	-	233	-	-	540	-
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	-	-	-	-	-	82,067	-
Real Estate Services Projects (UTB) - NON TPA	R3A00	-	-	-	7,367	-	-	-	-
Other Indian Rights Protection - NON TPA	R6020	-	568	-	1,725	7,015	-	7,419	1,714
Trust Services (UTB) - NON TPA	R6C10	-	-	-	2,578	1,615	-	2,578	-
Real Estate Services (UTB) - NON TPA	R6C40	1,626	-	-	2,833	4,998	-	6,726	-
Environmental Quality Services (UTB) - NON TPA	R6C70	556	-	-	911	2,072	-	1,153	2,226
Rights Protection - TPA/Agency	R9120	-	-	-	-	-	-	-	3,353
Trust Services (UTB) - TPA/Agency	R9A10	-	-	-	-	-	-	-	-
Trust Services (UTB) - TPA/Region	R9A10	-	-	-	-	-	-	-	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70	18,486	-	-	16,300	29,233	-	21,812	37,280
Real Estate Services Program (UTB) - TPA/Region	R9C70	2,134	-	-	-	-	-	-	-
Real Estate Appraisals (Moved to OST) - TPA/Agency	R9C80	-	-	-	-	-	-	-	5,516
Environmental Quality Program (UTB) - TPA/Region	R9D40	-	751	970	-	-	-	-	-
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	-	660	-	-	-	-
Other Aid to Tribal Government - NON TPA	T6020	2,038	-	-	3,838	7,420	-	4,112	9,376
Other Aid to Tribal Government - TPA/Agency	T9020	26,349	-	-	106,009	115,793	-	29,376	13,560
Other Aid to Tribal Government - TPA/Region	T9020	-	1,218	1,009	-	-	-	-	-
Other Aid to Tribal Government - TPA/Tribal	T9020	-	-	-	-	-	-	12,099	-
Consolidated Tribal Government Program - TPA/Agency	T9130	-	572,384	410,881	-	-	-	-	-
Consolidated Tribal Government Program - TPA/Tribal	T9130	-	-	-	-	-	-	-	-
Self-Governance Compacts - TPA/Tribal	T9240	(103,246)	(134,669)	(69,288)	(433,918)	(400,954)	27,187	(312,326)	(249,086)
TPA General Increase - TPA/Tribal	T9901	104,149	46,552	33,889	206,156	163,667	-	228,691	125,695
638 Pay Costs - TPA/Tribal	T9902	432,585	335,258	177,520	516,974	386,742	-	424,092	145,513
Retirement Adjustment - TPA/Tribal	T9903	-	-	-	2,900	1,900	-	5,600	600
Total Self-Governance Base		1,325,664	1,374,513	748,488	1,958,709	1,892,923	465,183	1,404,846	1,202,264

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Midwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Red Lake Total Base	Sault St. Marie Total Base	White Earth Total Base	Total Midwest Total Base
Facilities Administration-Operations - NON TPA	A3210	250,979	-	-	294,768
Detention Center Admin (Operations) - NON TPA	A3250	422,891	100,894	-	523,785
Central Office Operations - NON TPA	A5000	-	-	-	179,779
Administrative Services - NON TPA	A5220	83,923	2,506	-	276,635
Information Resources Technology - NON TPA	A5340	39,975	706	-	40,681
Facilities Management - NON TPA	A5370	-	-	-	25,198
Executive Direction (Regional) - NON TPA	A6000	-	-	-	23,551
Admin Svcs (Regional-Safety) - NON TPA	A6110	-	-	-	17,026
Executive Direction - TPA/Agency	A9010	93,300	10,400	-	187,032
Administrative Services - TPA/Agency	A9120	182,100	22,625	30,000	486,183
Administrative Services - TPA/Region	A9120	-	-	-	677
Economical Development - NON TPA	C6010	1,279	596	-	21,398
Job Placement and Training - TPA/Agency	C9035	469,900	-	-	740,433
Job Placement and Training - TPA/Tribal	C9035	-	-	-	251,200
Economic Development - TPA/Agency	C9110	84,100	-	-	116,749
Economic Development - TPA/Region	C9110	2,323	4,751	-	9,224
Road Maintenance - TPA/Tribal	C9250	427,307	-	-	623,864
Education Line Officers - NON TPA	E5030	8,404	7,423	2,546	57,934
Johnson O'Malley - TPA/Tribal	E9040	136,400	210,300	81,001	928,601
Tribal Scholarships - TPA/Agency	E9310	283,799	-	-	867,256
Tribal Scholarships - TPA/Region	E9310	-	-	-	375,383
Tribal Scholarships - TPA/Tribal	E9310	-	-	-	248,049
Tribal Adult Education - TPA/Tribal	E9320	-	-	-	29,008
Social Services - NON TPA	H6010	-	-	-	13,828
Housing Development - NON TPA	H6030	48,500	-	-	113,953
Social Services - TPA/Agency	H9010	220,200	-	-	288,629
Social Services - TPA/Region	H9010	7,333	14,999	955	62,989
Social Services - TPA/Tribal	H9010	-	505,900	-	832,426
Welfare Assistance - TPA/Tribal	H9130	-	-	-	108,624
Indian Child Welfare Act - TPA/Tribal	H9220	65,860	78,900	67,764	586,724
Housing Improvement Program - TPA/Tribal	H9370	-	-	347	347
Law Enforcement Projects - NON TPA	J3300	5,283	1,137	-	8,016
Substance Abuse - NON TPA	J3320	-	-	-	698
Community Fire Protection - TPA/Agency	J9030	42,500	-	-	47,705
Community Fire Protection - TPA/Tribal	J9030	-	-	-	12,000
Tribal Courts Programs - TPA/Agency	J9080	305,669	-	-	478,795
Tribal Courts Programs - TPA/Tribal	J9080	129,000	188,180	-	413,622
Other, Public Safety and Justice - TPA/Tribal	J9090	-	8,200	-	8,200
Chippewa/Ottawa Treaty-Voight - NON TPA	N3114	-	633,607	-	1,632,984
Great Lakes Area Resources Mgmt - NON TPA	N3115	-	0	-	-
Tribal Mgmt/Development Prgm - NON TPA	N3210	174,000	-	163,000	560,588
Fish Hatchery Operations (UTB) - NON TPA	N3F11	46,000	-	-	144,579
Natural Resources, General (UTB) - NON TPA	N6A10	14,604	10	-	165,191
Agriculture (UTB) - NON TPA	N6A20	-	-	-	4,190
Forestry (UTB) - NON TPA	N6A30	6,622	-	-	32,152
Forest Marketing Assistance (UTB) - NON TPA	N6A31	18,852	-	-	23,483
Water Resources (UTB) - NON TPA	N6A40	-	-	-	3,376
Wildlife and Parks (UTB) - NON TPA	N6A50	-	-	-	9,087
Natural Resources (UTB) - TPA/Agency	N9A05	-	-	-	64,974
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	-	-	3,500

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Midwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Red Lake Total Base	Sault St. Marie Total Base	White Earth Total Base	Total Midwest Total Base
Forestry Program (UTB) - TPA/Agency	N9C30	645,700	-	4,434	950,193
Forestry Program (UTB) - TPA/Region	N9C30	214,916	-	3,112	218,028
Water Resources Program (UTB) - TPA/Agency	N9D40	88,900	-	-	138,320
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	256,600	-	-	789,827
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	-	-	-	773
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	97,700	-	179,767
Real Estate Services Projects (UTB) - NON TPA	R3A00	-	-	-	7,367
Other Indian Rights Protection - NON TPA	R6020	4,780	9	-	23,230
Trust Services (UTB) - NON TPA	R6C10	-	-	-	6,771
Real Estate Services (UTB) - NON TPA	R6C40	-	-	-	16,183
Environmental Quality Services (UTB) - NON TPA	R6C70	-	-	-	6,918
Rights Protection - TPA/Agency	R9120	1,100	-	-	4,453
Trust Services (UTB) - TPA/Agency	R9A10	400	-	-	400
Trust Services (UTB) - TPA/Region	R9A10	10,583	1,148	-	11,731
Real Estate Services Program (UTB) - TPA/Agency	R9C70	43,600	3,070	72,662	242,443
Real Estate Services Program (UTB) - TPA/Region	R9C70	24,906	2,701	-	29,741
Real Estate Appraisals (Moved to OST) - TPA/Agency	R9C80	-	-	-	5,516
Environmental Quality Program (UTB) - TPA/Region	R9D40	7,993	867	-	10,581
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	-	660
Other Aid to Tribal Government - NON TPA	T6020	-	-	-	26,784
Other Aid to Tribal Government - TPA/Agency	T9020	56,900	82,300	-	430,287
Other Aid to Tribal Government - TPA/Region	T9020	2,461	5,035	-	9,723
Other Aid to Tribal Government - TPA/Tribal	T9020	-	-	18,669	30,768
Consolidated Tribal Government Program - TPA/Agency	T9130	-	-	-	983,265
Consolidated Tribal Government Program - TPA/Tribal	T9130	-	160,830	1,802,609	1,963,439
Self-Governance Compacts - TPA/Tribal	T9240	(418,489)	(169,864)	(48,260)	(2,312,913)
TPA General Increase - TPA/Tribal	T9901	227,030	137,733	-	1,273,562
638 Pay Costs - TPA/Tribal	T9902	1,941,734	815,232	254,670	5,430,320
Retirement Adjustment - TPA/Tribal	T9903	-	-	-	11,000
Total Self-Governance Base		6,680,217	2,927,895	2,453,509	22,434,211

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Northwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Coos Total Base	Coquille Total Base	Cow Creek Total Base	Grand Ronde Total Base	Jamestown Total Base	Kootenai Total Base	Lower Elwha Total Base	Lummi Total Base	Makah Total Base
Facilities Administration-Operations - NON TPA	A3210		-	-	-	-	-	-	-	35,052
Detention Center Admin (Operations) - NON TPA	A3250		-	-	-	-	-	-	-	-
Central Office Operations - NON TPA	A5000		-	-	-	44,795	-	45,000	44,738	44,430
Executive Direction (Central) - NON TPA	A5100		-	-	108	-	-	548	-	-
Administrative Services (Central) - NON TPA	A5200		-	-	3,566	-	-	-	-	-
Administrative Services - NON TPA	A5220		-	-	16,997	5,224	-	18,922	5,475	50,394
Executive Direction (Regional) - NON TPA	A6000		-	300	517	3,354	-	4,115	16,402	7,057
Admin Svcs (Regional-Safety) - NON TPA	A6110		-	-	-	159	-	-	7	-
Executive Direction - TPA/Agency	A9010		-	-	52,091	-	16,408	20,060	4,900	17,550
Executive Direction - TPA/Region	A9010		-	-	-	-	-	-	-	-
Executive Direction - TPA/Tribal	A9010		-	-	-	-	300	-	-	-
Administrative Services - TPA/Agency	A9120		-	-	8,248	1,000	26,653	-	20,800	38,000
Administrative Services - TPA/Region	A9120		-	15,643	-	-	-	43,430	-	-
Administrative Services - TPA/Tribal	A9120		-	-	11,900	-	11,800	-	-	-
Economical Development - NON TPA	C6010		-	-	-	-	-	2,820	3,098	3,307
Job Placement and Training - TPA/Agency	C9035		-	-	-	(1,900)	-	40,200	-	45,969
Job Placement and Training - TPA/Region	C9035		-	-	788	166	25	197	2,217	1,311
Job Placement and Training - TPA/Tribal	C9035		-	-	2,300	15,600	-	-	33,324	37,028
Economic Development - TPA/Agency	C9110		-	-	-	-	-	10,400	-	16,031
Economic Development - TPA/Region	C9110		-	-	2,300	-	766	-	-	-
Economic Development - TPA/Tribal	C9110		-	-	-	-	-	-	26,300	19,452
Road Maintenance - TPA/Tribal	C9250		-	-	-	-	5,000	806	5,961	-
Facilities Operations - NON TPA	E3500		-	-	-	-	-	-	384,563	-
Education Line Officers - NON TPA	E5030		5,438	-	6,018	458	879	834	2,072	1,883
Johnson O'Malley - TPA/Tribal	E9040		14,400	-	14,100	2,300	4,200	20,400	75,300	29,000
Tribal Scholarships - TPA/Agency	E9310		-	-	-	-	-	-	-	-
Tribal Scholarships - TPA/Tribal	E9310		-	-	-	13,540	-	18,875	25,315	61,206
Tribal Adult Education - TPA/Tribal	E9320		-	-	-	7,037	-	2,400	2,997	3,950
Other, Educ (Tribal Design) - TPA/Tribal	E9390		-	-	-	-	-	-	-	-
Social Services - NON TPA	H5010		-	-	-	-	-	-	-	-
Housing Development - NON TPA	H5030		-	-	1,099	-	-	-	-	-
Social Services - NON TPA	H6010		-	-	-	1,128	-	3,961	15,026	8,943
Housing Development - NON TPA	H6030		-	-	5,239	3,799	-	7,399	27,693	10,438
Social Services - TPA/Agency	H9010		-	-	52,091	(3,800)	-	26,711	26,400	57,945
Social Services - TPA/Region	H9010		-	3,958	-	-	-	-	-	-
Social Services - TPA/Tribal	H9010		-	-	8,300	83,971	2,900	30,600	32,400	35,053
Welfare Assistance - TPA/Tribal	H9130		-	-	-	12,585	-	156,313	109,286	290,768
Indian Child Welfare Act - TPA/Tribal	H9220		-	-	56,400	29,446	25,600	45,000	65,000	55,000
Human Services Tribal Design - TPA/Tribal	H9490		-	-	-	-	-	-	-	-
Law Enforcement Projects - NON TPA	J3300		-	-	-	-	-	-	-	25,000
Community Fire Protection - TPA/Tribal	J9030		-	-	-	-	-	-	-	-
Tribal Courts Programs - TPA/Agency	J9080		-	-	-	-	-	-	-	-
Tribal Courts Programs - TPA/Region	J9080		-	-	3,125	-	3,125	29,173	5,434	2,524
Tribal Courts Programs - TPA/Tribal	J9080		-	-	-	6,313	-	14,372	142,125	73,214
Western Washington (Boldt) - NON TPA	N3111		-	-	-	210,913	-	295,652	695,178	499,356
US/Canada Pacific Salmon Treaty - NON TPA	N3116		-	-	-	-	-	-	-	-
Upper Columbia United Tribes - NON TPA	N3130		-	-	-	-	250	-	-	-
Tribal Mgmt/Development Prgm - NON TPA	N3210		-	-	-	-	-	-	-	-
Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA	N3420		-	-	-	8,201	-	-	8,201	8,000
Endangered Species (UTB) - NON TPA	N3A00		-	-	-	-	-	-	-	-
Forestry - NON TPA	N3E00		-	-	-	-	-	-	55,964	-
Fish Hatchery Operations (UTB) - NON TPA	N3F11		-	-	-	-	-	100,700	558,359	230,700
Natural Resources, General (UTB) - NON TPA	N5A10		-	-	-	-	-	-	150	725
Natural Resources, General (UTB) - NON TPA	N6A10		-	-	-	-	-	-	-	209

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Northwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Coos Total Base	Coquille Total Base	Cow Creek Total Base	Grand Ronde Total Base	Jamestown Total Base	Kootenai Total Base	Lower Elwha Total Base	Lummi Total Base	Makah Total Base
Agriculture (UTB) - NON TPA	N6A20		-	-	-	-	-	-	-	95
Forestry (UTB) - NON TPA	N6A30		-	-	-	-	-	-	-	696
Forest Marketing Assistance (UTB) - NON TPA	N6A31		-	-	-	-	-	-	-	536
Wildlife and Parks (UTB) - NON TPA	N6A50		-	-	-	1,093	-	-	-	3,396
Natural Resources (UTB) - TPA/Agency	N9A05		-	-	-	-	-	-	-	-
Natural Resources (UTB) - TPA/Region	N9A05		-	-	160	-	-	-	-	267
Natural Resources (UTB) - TPA/Tribal	N9A05		-	-	-	-	-	-	-	-
Agriculture Program (UTB) - TPA/Agency	N9B10		-	-	-	-	-	-	-	-
Agriculture Program (UTB) - TPA/Region	N9B10		-	-	-	-	-	-	-	-
Agriculture Program (UTB) - TPA/Tribal	N9B10		-	-	-	-	-	-	3,900	-
Forestry Program (UTB) - TPA/Agency	N9C30		-	-	-	-	-	-	-	105,000
Forestry Program (UTB) - TPA/Region	N9C30		-	-	2,434	-	-	-	1,515	7,853
Forestry Program (UTB) - TPA/Tribal	N9C30		-	-	-	-	100	-	46,897	282,101
Water Resources Program (UTB) - TPA/Agency	N9D40		-	-	-	-	-	-	-	-
Water Resources Program (UTB) - TPA/Region	N9D40		-	-	-	-	-	-	(1,876)	-
Water Resources Program (UTB) - TPA/Tribal	N9D40		-	-	-	-	-	-	1,900	-
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50		-	-	-	-	-	-	-	-
Wildlife & Parks Program (UTB) - TPA/Region	N9E50		-	-	-	3,462	-	1,021	7,936	11,007
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50		-	-	-	116,308	-	-	38,200	15,798
Minerals & Mining Program (UTB) - TPA/Region	N9F60		-	-	17	-	-	-	-	-
Real Estate Service Proj (UTB) - NON TPA	R3A00		-	-	-	-	-	-	-	110
Land Titles & Record Offices (UTB) - NON TPA	R6A50		-	-	-	-	-	-	-	-
Trust Services (UTB) - NON TPA	R6C10		-	-	-	-	-	-	-	-
Real Estate Services (UTB) - NON TPA	R6C40		-	-	-	-	-	-	-	1,608
Environmental Quality Services (UTB) - NON TPA	R6C70		-	-	-	-	-	-	-	197
Rights Protection - TPA/Agency	R9120		-	-	-	-	-	-	-	-
Rights Protection - TPA/Tribal	R9120		-	-	-	-	-	-	5,000	-
Trust Services (UTB) - TPA/Agency	R9A10		-	-	-	-	-	-	8,990	3,016
Trust Services (UTB) - TPA/Region	R9A10		-	-	4,105	510	1,456	1,667	2,105	-
Trust Services (UTB) - TPA/Tribal	R9A10		-	-	-	100	-	-	900	-
Probate (UTB) - TPA/Agency	R9B10		-	-	-	-	-	-	-	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70		-	-	-	(17)	5,209	-	28,699	58,628
Real Estate Services Program (UTB) - TPA/Region	R9C70		-	-	385	-	-	-	1,308	-
Real Estate Services Program (UTB) - TPA/Tribal	R9C70		-	-	-	-	-	-	-	-
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80		-	-	-	-	-	-	494	-
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80		-	-	-	-	-	-	3,200	-
Environmental Quality Program (UTB) - TPA/Region	R9D40		-	346	741	-	-	-	-	622
Environmental Quality Program (UTB) - TPA/Tribal	R9D40		-	-	-	-	300	-	-	-
Self-Governance Grants (Shortfalls) - NON TPA	T3300		-	-	-	267,320	-	-	524,700	-
Tribal Government Services - NON TPA	T5020		-	1,702	-	-	-	-	-	-
Other Aid to Tribal Government - NON TPA	T6020		-	-	-	2,496	-	2,728	6,341	4,937
Other Aid to Tribal Government - TPA/Agency	T9020		-	-	13,544	2,200	-	26,341	-	36,753
Other Aid to Tribal Government - TPA/Region	T9020		-	-	-	-	-	-	-	-
Other Aid to Tribal Government - TPA/Tribal	T9020	251	-	-	3,500	143,100	1,400	10,400	70,909	2,265
Consolidated Tribal Government Program - TPA/Tribal	T9130	579,017	1,136,287	495,455	828,473	-	133,325	-	-	-
Self-Governance Compacts - TPA/Tribal	T9240		(52,384)	24,039	(140,670)	(306,608)	(32,566)	(288,526)	(957,293)	(714,606)
TPA General Increase - TPA/Tribal	T9901		-	-	91,101	221,841	26,887	88,060	632,669	397,501
638 Pay Costs - TPA/Tribal	T9902		87,001	-	323,208	260,487	96,522	263,701	1,000,747	665,673
Retirement Adjustment - TPA/Tribal	T9903		-	-	-	5,200	-	1,100	22,600	10,200
Total Self-Governance Base		579,268	1,190,742	541,443	1,372,185	1,161,781	330,539	1,045,380	3,844,526	2,603,148

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Northwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Metlakatla Total Base	Muckleshoot Total Base
Facilities Administration-Operations - NON TPA	A3210	-	-
Detention Center Admin (Operations) - NON TPA	A3250	-	-
Central Office Operations - NON TPA	A5000	-	-
Executive Direction (Central) - NON TPA	A5100	-	-
Administrative Services (Central) - NON TPA	A5200	-	-
Administrative Services - NON TPA	A5220	18,737	-
Executive Direction (Regional) - NON TPA	A6000	359	-
Admin Svcs (Regional-Safety) - NON TPA	A6110	-	-
Executive Direction - TPA/Agency	A9010	-	-
Executive Direction - TPA/Region	A9010	-	-
Executive Direction - TPA/Tribal	A9010	-	300
Administrative Services - TPA/Agency	A9120	-	15,765
Administrative Services - TPA/Region	A9120	-	-
Administrative Services - TPA/Tribal	A9120	-	18,500
Economical Development - NON TPA	C6010	-	-
Job Placement and Training - TPA/Agency	C9035	41	-
Job Placement and Training - TPA/Region	C9035	454	-
Job Placement and Training - TPA/Tribal	C9035	-	300
Economic Development - TPA/Agency	C9110	147	-
Economic Development - TPA/Region	C9110	1,609	-
Economic Development - TPA/Tribal	C9110	-	1,300
Road Maintenance - TPA/Tribal	C9250	1,753	-
Facilities Operations - NON TPA	E3500	-	-
Education Line Officers - NON TPA	E5030	2,226	1,372
Johnson O'Malley - TPA/Tribal	E9040	42,100	34,600
Tribal Scholarships - TPA/Agency	E9310	-	-
Tribal Scholarships - TPA/Tribal	E9310	-	-
Tribal Adult Education - TPA/Tribal	E9320	-	-
Other, Educ (Tribal Design) - TPA/Tribal	E9390	-	34,000
Social Services - NON TPA	H5010	-	-
Housing Development - NON TPA	H5030	-	-
Social Services - NON TPA	H6010	-	-
Housing Development - NON TPA	H6030	4,276	5,394
Social Services - TPA/Agency	H9010	-	-
Social Services - TPA/Region	H9010	6,635	-
Social Services - TPA/Tribal	H9010	-	27,200
Welfare Assistance - TPA/Tribal	H9130	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	-	56,100
Human Services Tribal Design - TPA/Tribal	H9490	-	-
Law Enforcement Projects - NON TPA	J3300	-	-
Community Fire Protection - TPA/Tribal	J9030	-	-
Tribal Courts Programs - TPA/Agency	J9080	18,895	-
Tribal Courts Programs - TPA/Region	J9080	-	-
Tribal Courts Programs - TPA/Tribal	J9080	-	-
Western Washington (Boldt) - NON TPA	N3111	-	-
US/Canada Pacific Salmon Treaty - NON TPA	N3116	-	-
Upper Columbia United Tribes - NON TPA	N3130	-	-
Tribal Mgmt/Development Prgm - NON TPA	N3210	-	-
Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA	N3420	-	-
Endangered Species (UTB) - NON TPA	N3A00	-	-
Forestry - NON TPA	N3E00	-	-
Fish Hatchery Operations (UTB) - NON TPA	N3F11	-	-
Natural Resources, General (UTB) - NON TPA	N5A10	-	-
Natural Resources, General (UTB) - NON TPA	N6A10	-	-

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Northwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Metlakatla Total Base	Muckleshoot Total Base
Agriculture (UTB) - NON TPA	N6A20	-	-
Forestry (UTB) - NON TPA	N6A30	-	-
Forest Marketing Assistance (UTB) - NON TPA	N6A31	-	-
Wildlife and Parks (UTB) - NON TPA	N6A50	-	-
Natural Resources (UTB) - TPA/Agency	N9A05	-	-
Natural Resources (UTB) - TPA/Region	N9A05	-	-
Natural Resources (UTB) - TPA/Tribal	N9A05	-	-
Agriculture Program (UTB) - TPA/Agency	N9B10	-	-
Agriculture Program (UTB) - TPA/Region	N9B10	-	-
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	-
Forestry Program (UTB) - TPA/Agency	N9C30	-	-
Forestry Program (UTB) - TPA/Region	N9C30	-	-
Forestry Program (UTB) - TPA/Tribal	N9C30	-	-
Water Resources Program (UTB) - TPA/Agency	N9D40	-	-
Water Resources Program (UTB) - TPA/Region	N9D40	-	-
Water Resources Program (UTB) - TPA/Tribal	N9D40	-	-
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	-	-
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	2,843	-
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	445,946
Minerals & Mining Program (UTB) - TPA/Region	N9F60	-	-
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	-
Land Titles & Record Offices (UTB) - NON TPA	R6A50	-	-
Trust Services (UTB) - NON TPA	R6C10	-	-
Real Estate Services (UTB) - NON TPA	R6C40	-	-
Environmental Quality Services (UTB) - NON TPA	R6C70	-	-
Rights Protection - TPA/Agency	R9120	-	-
Rights Protection - TPA/Tribal	R9120	-	-
Trust Services (UTB) - TPA/Agency	R9A10	-	19,937
Trust Services (UTB) - TPA/Region	R9A10	4,077	-
Trust Services (UTB) - TPA/Tribal	R9A10	-	2,300
Probate (UTB) - TPA/Agency	R9B10	-	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	-
Real Estate Services Program (UTB) - TPA/Region	R9C70	3,315	-
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	-	-
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	-
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-
Environmental Quality Program (UTB) - TPA/Region	R9D40	-	-
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	-	-
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-
Tribal Government Services - NON TPA	T5020	-	-
Other Aid to Tribal Government - NON TPA	T6020	-	-
Other Aid to Tribal Government - TPA/Agency	T9020	14,965	6,879
Other Aid to Tribal Government - TPA/Region	T9020	2,614	-
Other Aid to Tribal Government - TPA/Tribal	T9020	-	115,500
Consolidated Tribal Government Program - TPA/Tribal	T9130	1,153,726	-
Self-Governance Compacts - TPA/Tribal	T9240	(162,608)	(114,819)
TPA General Increase - TPA/Tribal	T9901	42,682	63,513
638 Pay Costs - TPA/Tribal	T9902	526,321	340,057
Retirement Adjustment - TPA/Tribal	T9903	-	-
Total Self-Governance Base		1,685,167	1,074,144

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Northwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Nisqually Total Base	Port Gamble Total Base	Quinault Total Base	Salish & Koot Total Base	Shoalwater Total Base	Siletz Total Base	Skokomish Total Base	Squaxin Total Base	Suquamish Total Base
Facilities Administration-Operations - NON TPA	A3210	-	-	-	12,297	-	-	-	-	-
Detention Center Admin (Operations) - NON TPA	A3250	-	-	19,895	-	-	-	-	-	-
Central Office Operations - NON TPA	A5000	-	44,430	44,743	49,878	-	44,430	-	45,000	-
Executive Direction (Central) - NON TPA	A5100	-	-	52,628	-	-	-	-	539	-
Administrative Services (Central) - NON TPA	A5200	-	-	-	1,434	-	-	-	-	-
Administrative Services - NON TPA	A5220	11,252	20,380	22,381	67,163	11,793	33,133	15,299	17,626	-
Executive Direction (Regional) - NON TPA	A6000	216	4,432	2,766	14,024	226	5,750	294	3,833	-
Admin Svcs (Regional-Safety) - NON TPA	A6110	-	395	348	-	-	-	-	-	-
Executive Direction - TPA/Agency	A9010	-	7,877	-	-	29,931	36,984	17,676	20,057	-
Executive Direction - TPA/Region	A9010	-	-	-	-	-	-	-	-	-
Executive Direction - TPA/Tribal	A9010	-	-	-	-	-	-	-	-	300
Administrative Services - TPA/Agency	A9120	8,341	17,958	42,765	225,700	66,000	156,890	37,705	43,429	10,262
Administrative Services - TPA/Region	A9120	-	-	-	-	-	-	-	-	15,800
Administrative Services - TPA/Tribal	A9120	-	-	-	-	-	-	-	-	-
Economical Development - NON TPA	C6010	-	-	3,344	12,532	-	4,169	-	3,037	-
Job Placement and Training - TPA/Agency	C9035	-	1,040	2,310	-	30,378	-	21,366	19,970	-
Job Placement and Training - TPA/Region	C9035	91	537	1,747	2,219	41	1,499	161	147	-
Job Placement and Training - TPA/Tribal	C9035	6,000	7,899	87,300	134,200	-	82,192	41,700	14,800	8,000
Economic Development - TPA/Agency	C9110	-	4,193	1,321	-	13,600	-	9,029	10,286	-
Economic Development - TPA/Region	C9110	892	-	-	-	977	-	1,027	-	-
Economic Development - TPA/Tribal	C9110	-	-	8,000	-	-	-	-	-	1,400
Road Maintenance - TPA/Tribal	C9250	-	-	-	190,000	-	8,000	-	6,608	-
Facilities Operations - NON TPA	E3500	-	-	-	-	-	-	-	-	-
Education Line Officers - NON TPA	E5030	694	1,061	2,231	5,214	246	4,180	639	886	1,017
Johnson O'Malley - TPA/Tribal	E9040	15,300	17,000	29,800	88,800	2,200	89,900	14,200	7,200	13,300
Tribal Scholarships - TPA/Agency	E9310	-	-	6,912	-	-	-	-	-	-
Tribal Scholarships - TPA/Tribal	E9310	15,078	32,091	65,922	171,888	8,712	116,147	15,636	30,379	34,065
Tribal Adult Education - TPA/Tribal	E9320	4,300	3,950	8,900	-	1,400	2,962	2,100	6,700	3,500
Other, Educ (Tribal Design) - TPA/Tribal	E9390	-	-	-	-	-	-	-	-	-
Social Services - NON TPA	H5010	-	-	-	4,969	-	-	-	-	-
Housing Development - NON TPA	H5030	-	-	-	-	-	-	-	-	-
Social Services - NON TPA	H6010	-	3,663	11,839	15,457	-	10,230	-	3,114	-
Housing Development - NON TPA	H6030	1,840	7,531	11,800	11,485	5,188	8,636	4,544	7,095	3,125
Social Services - TPA/Agency	H9010	-	14,311	30,888	-	48,951	41,685	41,282	28,540	-
Social Services - TPA/Region	H9010	3,417	-	-	-	3,768	-	3,914	-	-
Social Services - TPA/Tribal	H9010	6,600	-	44,985	337,000	-	183,894	-	10,900	4,000
Welfare Assistance - TPA/Tribal	H9130	-	-	-	451,055	-	149,027	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	47,600	55,000	55,000	75,000	39,400	55,000	38,900	55,000	47,600
Human Services Tribal Design - TPA/Tribal	H9490	-	-	-	-	-	-	-	-	-
Law Enforcement Projects - NON TPA	J3300	-	-	-	-	1,668	-	-	8,697	-
Community Fire Protection - TPA/Tribal	J9030	-	-	752	-	-	-	-	-	-
Tribal Courts Programs - TPA/Agency	J9080	-	-	13,725	-	-	-	-	-	-
Tribal Courts Programs - TPA/Region	J9080	34,480	32,080	-	-	38,953	-	38,953	29,173	-
Tribal Courts Programs - TPA/Tribal	J9080	-	28,906	155,019	236,587	-	21,271	-	17,096	135,193
Western Washington (Boldt) - NON TPA	N3111	-	343,205	1,218,015	-	-	-	-	459,547	358,250
US/Canada Pacific Salmon Treaty - NON TPA	N3116	-	-	5,329	-	-	-	-	-	-
Upper Columbia United Tribes - NON TPA	N3130	-	-	-	-	-	-	-	-	-
Tribal Mgmt/Development Prgm - NON TPA	N3210	-	-	99,575	-	-	-	-	-	-
Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA	N3420	-	8,000	8,201	100,000	-	-	-	-	46,045
Endangered Species (UTB) - NON TPA	N3A00	-	-	245,000	-	-	-	-	-	-
Forestry - NON TPA	N3E00	-	10,302	973,646	-	-	470	-	-	-
Fish Hatchery Operations (UTB) - NON TPA	N3F11	-	101,333	243,020	-	-	-	-	74,400	200,000
Natural Resources, General (UTB) - NON TPA	N5A10	-	-	6,110	-	-	709	-	-	-
Natural Resources, General (UTB) - NON TPA	N6A10	-	-	-	-	-	-	-	-	-

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Northwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Nisqually Total Base	Port Gamble Total Base	Quinault Total Base	Salish & Koot Total Base	Shoalwater Total Base	Siletz Total Base	Skokomish Total Base	Squaxin Total Base	Suquamish Total Base
Agriculture (UTB) - NON TPA	N6A20	-	-	-	12,932	-	-	-	-	-
Forestry (UTB) - NON TPA	N6A30	-	786	2,298	3,802	-	1,518	-	-	-
Forest Marketing Assistance (UTB) - NON TPA	N6A31	-	1,082	524	7,630	-	35	-	-	-
Wildlife and Parks (UTB) - NON TPA	N6A50	-	3,736	-	-	-	674	-	-	-
Natural Resources (UTB) - TPA/Agency	N9A05	-	-	-	-	-	-	-	-	-
Natural Resources (UTB) - TPA/Region	N9A05	-	946	-	11,649	-	-	46	-	(100)
Natural Resources (UTB) - TPA/Tribal	N9A05	-	-	-	-	-	-	-	-	100
Agriculture Program (UTB) - TPA/Agency	N9B10	-	1,822	-	-	-	-	-	-	-
Agriculture Program (UTB) - TPA/Region	N9B10	-	-	-	-	-	-	-	-	-
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	-	-	220,200	-	-	-	-	-
Forestry Program (UTB) - TPA/Agency	N9C30	-	13,620	761,245	984,900	-	28,878	5,035	-	-
Forestry Program (UTB) - TPA/Region	N9C30	-	8,866	3,067	167,646	-	8,586	479	-	-
Forestry Program (UTB) - TPA/Tribal	N9C30	-	1,975	585,400	-	-	171,808	-	-	16,900
Water Resources Program (UTB) - TPA/Agency	N9D40	-	876	-	-	-	-	-	-	-
Water Resources Program (UTB) - TPA/Region	N9D40	-	1,029	-	-	-	-	-	-	-
Water Resources Program (UTB) - TPA/Tribal	N9D40	900	-	-	286,700	-	-	-	-	-
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	-	-	4,124	-	-	-	-	197	12,000
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	9,646	6,086	8,624	26	361	5,461	1,233	12,609	-
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	635,100	-	36,500	198,600	32,400	-	646,000	12,000	25,500
Minerals & Mining Program (UTB) - TPA/Region	N9F60	-	1,789	-	5,626	-	-	-	-	-
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	-	16	-	-	-	-	-	-
Land Titles & Record Offices (UTB) - NON TPA	R6A50	-	-	-	49,500	-	-	-	-	-
Trust Services (UTB) - NON TPA	R6C10	-	-	-	2,409	-	-	-	-	-
Real Estate Services (UTB) - NON TPA	R6C40	-	3,341	-	41,018	-	7,800	-	-	-
Environmental Quality Services (UTB) - NON TPA	R6C70	-	-	15	-	-	-	-	-	-
Rights Protection - TPA/Agency	R9120	-	2,725	-	47,100	-	-	1,930	-	-
Rights Protection - TPA/Tribal	R9120	-	-	-	-	-	-	-	-	-
Trust Services (UTB) - TPA/Agency	R9A10	3,878	-	-	-	-	291	-	-	47,671
Trust Services (UTB) - TPA/Region	R9A10	1,680	1,512	197	27,938	-	7,670	-	1,638	1,957
Trust Services (UTB) - TPA/Tribal	R9A10	-	-	1,400	-	-	-	-	-	-
Probate (UTB) - TPA/Agency	R9B10	-	-	-	-	-	-	-	-	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	6,794	164,984	70,124	-	16,423	-	-	-
Real Estate Services Program (UTB) - TPA/Region	R9C70	-	-	-	-	-	-	-	-	-
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	-	-	-	320,900	-	-	-	-	100
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	689	-	45,712	-	11,351	-	-	-
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-	-	-	-	-	-	-	-
Environmental Quality Program (UTB) - TPA/Region	R9D40	-	1,625	3,458	19,936	331	1,837	-	1,755	-
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	-	-	3,000	-	-	-	-	-	-
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	445,500	3,797	-	-	-	-	-
Tribal Government Services - NON TPA	T5020	-	-	-	-	-	-	-	-	-
Other Aid to Tribal Government - NON TPA	T6020	-	3,169	5,459	10,647	-	4,976	-	2,681	-
Other Aid to Tribal Government - TPA/Agency	T9020	31,868	8,302	2,714	1,038	17,965	6,639	24,743	22,577	43,067
Other Aid to Tribal Government - TPA/Region	T9020	1,470	-	-	-	1,620	-	1,683	-	-
Other Aid to Tribal Government - TPA/Tribal	T9020	16,500	18,162	62,854	-	36,600	62,799	-	15,000	29,800
Consolidated Tribal Government Program - TPA/Tribal	T9130	100	-	-	-	-	1,284	-	-	-
Self-Governance Compacts - TPA/Tribal	T9240	(121,147)	(262,259)	(1,644,040)	(1,165,141)	(54,018)	(399,711)	(125,170)	(286,890)	(121,784)
TPA General Increase - TPA/Tribal	T9901	68,262	204,259	1,053,752	308,410	19,157	232,283	60,044	88,647	60,801
638 Pay Costs - TPA/Tribal	T9902	376,854	369,537	1,937,481	1,896,941	147,737	372,064	302,414	347,662	420,709
Retirement Adjustment - TPA/Tribal	T9903	-	5,600	40,300	13,000	-	4,400	-	2,400	-
Total Self-Governance Base		1,181,212	1,173,643	7,005,089	5,799,942	505,585	1,604,224	1,222,862	1,144,335	1,418,578

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Northwest Region

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PROGRAM TITLE	FA Code	Swinomish Total Base	Tulalip Total Base	Umatilla Total Base	Warm Springs Total Base	Total Northwest Total Base
Facilities Administration-Operations - NON TPA	A3210	-	-	-	-	47,349
Detention Center Admin (Operations) - NON TPA	A3250	-	-	-	-	19,895
Central Office Operations - NON TPA	A5000	45,000	-	-	-	452,444
Executive Direction (Central) - NON TPA	A5100	-	-	-	-	53,823
Administrative Services (Central) - NON TPA	A5200	-	-	-	-	5,000
Administrative Services - NON TPA	A5220	18,490	-	-	-	333,266
Executive Direction (Regional) - NON TPA	A6000	4,021	-	-	-	67,666
Admin Svcs (Regional-Safety) - NON TPA	A6110	-	-	-	-	909
Executive Direction - TPA/Agency	A9010	-	9,030	-	-	232,564
Executive Direction - TPA/Region	A9010	-	418	-	-	418
Executive Direction - TPA/Tribal	A9010	-	-	-	-	900
Administrative Services - TPA/Agency	A9120	17,502	29,086	-	-	766,104
Administrative Services - TPA/Region	A9120	-	20,270	-	-	95,143
Administrative Services - TPA/Tribal	A9120	-	-	-	-	42,200
Economical Development - NON TPA	C6010	3,037	-	-	-	35,344
Job Placement and Training - TPA/Agency	C9035	-	-	-	-	159,374
Job Placement and Training - TPA/Region	C9035	180	608	-	-	12,388
Job Placement and Training - TPA/Tribal	C9035	-	40,036	-	-	510,679
Economic Development - TPA/Agency	C9110	1,728	-	-	-	66,735
Economic Development - TPA/Region	C9110	-	1,439	-	-	9,010
Economic Development - TPA/Tribal	C9110	-	-	-	-	56,452
Road Maintenance - TPA/Tribal	C9250	-	-	-	-	218,128
Facilities Operations - NON TPA	E3500	-	-	-	-	384,563
Education Line Officers - NON TPA	E5030	814	1,740	1,212	-	41,114
Johnson O'Malley - TPA/Tribal	E9040	15,800	87,008	49,655	-	666,563
Tribal Scholarships - TPA/Agency	E9310	-	-	-	-	6,912
Tribal Scholarships - TPA/Tribal	E9310	112	-	-	-	608,966
Tribal Adult Education - TPA/Tribal	E9320	-	-	-	-	50,196
Other, Educ (Tribal Design) - TPA/Tribal	E9390	-	-	172,897	-	206,897
Social Services - NON TPA	H5010	-	-	-	-	4,969
Housing Development - NON TPA	H5030	-	-	-	-	1,099
Social Services - NON TPA	H6010	4,084	-	-	-	77,445
Housing Development - NON TPA	H6030	7,095	3,256	-	-	135,833
Social Services - TPA/Agency	H9010	2,980	-	-	-	367,984
Social Services - TPA/Region	H9010	12,767	-	-	-	34,459
Social Services - TPA/Tribal	H9010	100	-	-	-	807,903
Welfare Assistance - TPA/Tribal	H9130	-	-	-	-	1,169,034
Indian Child Welfare Act - TPA/Tribal	H9220	45,000	51,859	-	-	897,905
Human Services Tribal Design - TPA/Tribal	H9490	-	-	179,928	-	179,928
Law Enforcement Projects - NON TPA	J3300	-	-	-	-	35,365
Community Fire Protection - TPA/Tribal	J9030	-	-	939	-	1,691
Tribal Courts Programs - TPA/Agency	J9080	-	-	-	-	32,620
Tribal Courts Programs - TPA/Region	J9080	31,697	-	-	-	248,717
Tribal Courts Programs - TPA/Tribal	J9080	7,916	-	393,704	-	1,231,716
Western Washington (Boldt) - NON TPA	N3111	255,255	745,356	-	-	5,080,727
US/Canada Pacific Salmon Treaty - NON TPA	N3116	-	-	-	-	5,329
Upper Columbia United Tribes - NON TPA	N3130	-	-	-	-	250
Tribal Mgmt/Development Prgm - NON TPA	N3210	-	-	-	-	99,575
Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA	N3420	-	-	-	-	186,648
Endangered Species (UTB) - NON TPA	N3A00	-	-	-	-	245,000
Forestry - NON TPA	N3E00	-	-	-	-	1,040,382
Fish Hatchery Operations (UTB) - NON TPA	N3F11	27,500	310,316	-	-	1,846,328
Natural Resources, General (UTB) - NON TPA	N5A10	-	-	-	-	7,694
Natural Resources, General (UTB) - NON TPA	N6A10	-	-	-	-	209

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Northwest Region

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PROGRAM TITLE	FA Code	Swinomish Total Base	Tulalip Total Base	Umatilla Total Base	Warm Springs Total Base	Total Northwest Total Base
Agriculture (UTB) - NON TPA	N6A20	26	-	-	-	13,053
Forestry (UTB) - NON TPA	N6A30	-	-	-	-	9,100
Forest Marketing Assistance (UTB) - NON TPA	N6A31	-	77	-	-	9,884
Wildlife and Parks (UTB) - NON TPA	N6A50	-	-	-	-	8,899
Natural Resources (UTB) - TPA/Agency	N9A05	-	-	112,628	-	112,628
Natural Resources (UTB) - TPA/Region	N9A05	-	-	-	-	12,968
Natural Resources (UTB) - TPA/Tribal	N9A05	-	-	764,800	70,352	835,252
Agriculture Program (UTB) - TPA/Agency	N9B10	1,553	-	-	-	3,375
Agriculture Program (UTB) - TPA/Region	N9B10	-	67	-	-	67
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	-	-	222,539	446,639
Forestry Program (UTB) - TPA/Agency	N9C30	29,426	-	-	-	1,928,104
Forestry Program (UTB) - TPA/Region	N9C30	1,726	1,174	-	-	203,346
Forestry Program (UTB) - TPA/Tribal	N9C30	200	34,445	-	1,930,237	3,070,063
Water Resources Program (UTB) - TPA/Agency	N9D40	697	-	-	-	1,573
Water Resources Program (UTB) - TPA/Region	N9D40	-	-	-	-	(847)
Water Resources Program (UTB) - TPA/Tribal	N9D40	100	-	-	217,326	506,926
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	-	-	-	-	16,321
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	5,677	-	-	-	75,992
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	44,012	-	288,249	2,534,613
Minerals & Mining Program (UTB) - TPA/Region	N9F60	-	21	-	-	7,453
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	-	-	-	126
Land Titles & Record Offices (UTB) - NON TPA	R6A50	-	-	-	-	49,500
Trust Services (UTB) - NON TPA	R6C10	-	-	-	-	2,409
Real Estate Services (UTB) - NON TPA	R6C40	438	-	-	-	54,205
Environmental Quality Services (UTB) - NON TPA	R6C70	-	-	-	-	212
Rights Protection - TPA/Agency	R9120	-	-	-	-	51,755
Rights Protection - TPA/Tribal	R9120	-	-	-	-	5,000
Trust Services (UTB) - TPA/Agency	R9A10	-	58,734	352,906	-	495,423
Trust Services (UTB) - TPA/Region	R9A10	-	-	-	-	56,512
Trust Services (UTB) - TPA/Tribal	R9A10	-	-	-	-	4,700
Probate (UTB) - TPA/Agency	R9B10	-	-	238,660	-	238,660
Real Estate Services Program (UTB) - TPA/Agency	R9C70	7,165	-	-	-	358,009
Real Estate Services Program (UTB) - TPA/Region	R9C70	-	-	-	-	5,008
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	-	-	-	-	321,000
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	-	-	-	58,246
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-	-	-	3,200
Environmental Quality Program (UTB) - TPA/Region	R9D40	213	-	-	-	30,864
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	-	-	-	-	3,300
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	-	-	1,241,317
Tribal Government Services - NON TPA	T5020	-	-	-	-	1,702
Other Aid to Tribal Government - NON TPA	T6020	2,813	-	-	-	46,247
Other Aid to Tribal Government - TPA/Agency	T9020	16,746	39,336	-	-	315,677
Other Aid to Tribal Government - TPA/Region	T9020	-	3,108	-	-	10,495
Other Aid to Tribal Government - TPA/Tribal	T9020	100	27,156	478,022	-	1,094,318
Consolidated Tribal Government Program - TPA/Tribal	T9130	37,479	-	-	-	4,365,146
Self-Governance Compacts - TPA/Tribal	T9240	(162,947)	(118,886)	(92,605)	22,487	(7,278,152)
TPA General Increase - TPA/Tribal	T9901	70,240	-	-	-	3,730,109
638 Pay Costs - TPA/Tribal	T9902	328,683	412,435	325,166	-	10,801,400
Retirement Adjustment - TPA/Tribal	T9903	4,200	-	-	-	109,000
Total Self-Governance Base		845,613	1,802,101	2,977,912	2,751,190	44,860,609

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Pacific Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Bishop Paiute Total Base	Cabazon Total Base	Dry Creek Total Base	Ewilaapaayp Total Base	Graton Total Base	Hoopla Total Base	Karuk Total Base	Koi Nation Total Base	Manzanita Total Base
TMIP (UTB) - NON TPA	A3A00		-	-	-		-	2,888	-	-
Central Office Operations - NON TPA	A5000		-	-	-		44,773	-	-	-
Administrative Services - NON TPA	A5220		-	-	-		3,352	3,990	-	2,873
Information Resources Technology - NON TPA	A5340		1,702	-	-		-	-	-	1,451
Executive Direction (Regional) - NON TPA	A6000		-	-	-		-	788	80	567
Program Management - NON TPA	A6010	83	-	-	-		-	-	-	-
Executive Direction - TPA/Agency	A9010		1,419	-	-		3,547	6,006	771	1,419
Administrative Services - TPA/Agency	A9120	5,020	1,311	1,142	-		4,066	6,041	4,930	1,294
Administrative Services - TPA/Region	A9120		13	-	13		69	-	-	1
Administrative Services - TPA/Tribal	A9120		-	-	-		-	-	-	-
Economical Development - NON TPA	C6010		-	-	-		-	-	-	8
Job Placement and Training - TPA/Agency	C9035		369	-	-		-	-	-	734
Job Placement and Training - TPA/Region	C9035		-	-	-		-	-	-	9
Job Placement and Training - TPA/Tribal	C9035	14,400	-	-	210		40,947	28,400	-	-
Economic Development - TPA/Region	C9110		-	-	67		-	-	-	71
Economic Development - TPA/Tribal	C9110		-	-	-		-	-	-	-
Road Maintenance - TPA/Agency	C9250		2,896	-	-		-	-	-	-
Road Maintenance - TPA/Tribal	C9250		1,270	-	14,569		132,975	3,433	-	8,416
Education Line Officers - NON TPA	E5030	1,805	17	-	10		2,249	1,260	-	85
Johnson O'Malley - TPA/Tribal	E9040	16,734	-	-	-		36,700	45,400	-	2,600
Tribal Scholarships - TPA/Agency	E9310		459	-	24		-	-	-	831
Tribal Scholarships - TPA/Region	E9310		-	-	-		-	-	-	3
Tribal Scholarships - TPA/Tribal	E9310	60,973	-	-	235		66,728	17,312	-	-
Tribal Adult Education - TPA/Agency	E9320		411	-	23		-	-	-	815
Tribal Adult Education - TPA/Tribal	E9320	12,567	-	-	208		9,037	300	-	-
Housing Development - NON TPA	H5030	-	-	-	-		-	-	64	-
Housing Development - NON TPA	H6030	64	3,181	-	367		1,344	4,645	-	371
Social Services - TPA/Agency	H9010	1,237	3,110	1,024	17,615		8,333	8,333	1,233	-
Social Services - TPA/Region	H9010	137	651	-	6		79,379	1,815	455	651
Social Services - TPA/Tribal	H9010		-	-	-		-	-	-	-
Welfare Assistance - TPA/Tribal	H9130	25,000	-	-	-		-	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	15,560	-	-	119		55,000	65,100	-	29,800
Human Services Tribal Design - TPA/Tribal	H9490		1,034	-	1,420		-	-	-	-
Law Enforcement Projects - NON TPA	J3300		2,193	-	-		-	-	-	1,464
Community Fire Protection - TPA/Agency	J9030		6,310	-	-		-	-	-	1,293
Community Fire Protection - TPA/Tribal	J9030		-	-	289		9,999	1,200	-	-
Tribal Courts Programs - TPA/Tribal	J9080		-	-	-		18,569	-	-	-
Irrigation, Oper & Maint - NON TPA	N3010		-	-	-		47,416	-	-	-
Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA	N3420		-	-	-		175,000	-	-	-
Endangered Species (UTB) - NON TPA	N3A00		-	-	-		177,000	-	-	-
Forestry - NON TPA	N3E00		-	-	-		236,305	-	-	-
Natural Resources, General (UTB) - NON TPA	N6A10		-	859	-		202	-	-	-
Forestry (UTB) - NON TPA	N6A30	298	-	192	428		-	1,208	-	647
Forest Marketing Assistance (UTB) - NON TPA	N6A31		-	-	-		-	-	-	63
Water Resources (UTB) - NON TPA	N6A40		-	-	-		-	584	-	171
Natural Resources (UTB) - TPA/Agency	N9A05	2,088	-	1,861	-		-	648	928	-
Natural Resources (UTB) - TPA/Region	N9A05	935	-	-	-		-	-	-	-
Agriculture Program (UTB) - TPA/Agency	N9B10		-	-	336		-	2,613	-	8,118
Agriculture Program (UTB) - TPA/Tribal	N9B10	26,226	-	-	-		-	-	-	-
Forestry Program (UTB) - TPA/Agency	N9C30		-	-	-		5,000	3,334	-	-

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Pacific Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Bishop Paiute Total Base	Cabazon Total Base	Dry Creek Total Base	Ewilaapaayp Total Base	Graton Total Base	Hoopa Total Base	Karuk Total Base	Koi Nation Total Base	Manzanita Total Base
Forestry Program (UTB) - TPA/Region	N9C30	-	-	-	-	-	-	-	-	-
Forestry Program (UTB) - TPA/Tribal	N9C30	-	-	-	-	-	393,818	-	-	-
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	-	-	-	229	-	31,200	1,385	-	9,710
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	-	-	-	-	284,521	135,600	-	-
Water Rights Negotiation/Litigation - NON TPA	R3120	-	-	-	-	-	-	-	922	-
Real Estate Service Proj (UTB) - NON TPA	R3A00	-	-	-	-	-	1,306	-	-	-
Environmental Quality Projects (UTB) - NON TPA	R3B30	502	-	-	-	-	-	-	524	-
Probate Backlog (UTB) - NON TPA	R5A10	-	-	-	-	-	1,576	-	-	-
Other Indian Rights Protection - NON TPA	R6020	-	-	-	-	-	228	-	-	-
Land Titles & Record Offices (UTB) - NON TPA	R6A50	-	-	-	-	-	-	-	3,338	-
Trust Services (UTB) - NON TPA	R6C10	-	-	1,177	-	-	-	-	-	-
Real Estate Services (UTB) - NON TPA	R6C40	-	-	1,028	-	-	1,616	-	2,164	817
Environmental Quality Services (UTB) - NON TPA	R6C70	-	-	-	-	-	-	229	-	28
Rights Protection - TPA/Agency	R9120	-	-	-	-	-	-	3,786	-	-
Rights Protection - TPA/Region	R9120	-	-	-	16	-	-	-	5	-
Rights Protection - TPA/Tribal	R9120	-	-	-	-	-	19,748	-	-	-
Trust Services (UTB) - TPA/Region	R9A10	-	-	-	-	-	-	-	1,395	-
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	-	-	-	-	-	1,700	-	-
Real Estate Services Program (UTB) - TPA/Region	R9C70	-	-	-	-	-	-	-	1,872	-
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	-	-	-	-	-	77,945	4,300	-	-
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	157	-	-	-	13,518	-	-	-
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	-	-	-	-	-	-	-	-	-
Environmental Quality Program (UTB) - TPA/Agency	R9D40	2,822	-	233	-	-	-	-	-	-
Environmental Quality Program (UTB) - TPA/Region	R9D40	-	-	104	-	-	-	-	172	106
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	-	-	-	-	-	3,752	-	-	-
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	-	-	-	-	473,300	-	-	-
Community Services, General - NON TPA	T6010	-	202	-	-	-	602	339	-	202
Other Aid to Tribal Government - NON TPA	T6020	10	-	15	214	-	2,675	691	13	223
Self Determination - NON TPA	T6080	949	-	433	-	-	-	-	950	-
Other Aid to Tribal Government - TPA/Agency	T9020	18,082	11,928	14,039	-	-	(3,916)	-	17,924	11,506
Other Aid to Tribal Government - TPA/Region	T9020	234	849	-	388	-	1,048	1,386	234	927
Other Aid to Tribal Government - TPA/Tribal	T9020	102,048	5,400	203,249	121,087	-	32,986	62,100	154,631	-
Consolidated Tribal Government Program - TPA/Tribal	T9130	-	-	-	-	321,178	-	-	-	-
Self-Governance Compacts - TPA/Tribal	T9240	(7,539)	(22,221)	7,671	(13,988)	-	(711,356)	(63,228)	(5,214)	(24,842)
New Tribes - TPA/Tribal	T9550	-	-	-	-	-	-	-	-	-
TPA General Increase - TPA/Tribal	T9901	-	19,502	-	-	-	370,002	34,102	-	19,503
638 Pay Costs - TPA/Tribal	T9902	8,627	47,337	-	88,858	-	613,704	171,184	6,481	55,702
Retirement Adjustment - TPA/Tribal	T9903	-	-	-	-	-	17,700	-	-	-
Small and Needy Tribes Distribution - TPA/Tribal	T9904	-	113,434	-	-	-	-	-	-	71,461
Total Self-Governance Base		308,862	202,934	233,027	232,743	321,178	2,783,963	558,872	193,872	209,098

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Pacific Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Morongo Total Base	North Fork Total Base	Pinoleville Total Base	Redding Total Base	Scotts Valley Total Base	Susanville Total Base	Tolowa Dee'Ni Total Base	Yurok Total Base	Total Pacific Total Base
TMIP (UTB) - NON TPA	A3A00			-	-				-	2,888
Central Office Operations - NON TPA	A5000			-	-				-	44,773
Administrative Services - NON TPA	A5220			-	3,990				3,990	18,195
Information Resources Technology - NON TPA	A5340			-	1,485				-	4,638
Executive Direction (Regional) - NON TPA	A6000			-	788				788	3,011
Program Management - NON TPA	A6010		-	-	-			-	-	83
Executive Direction - TPA/Agency	A9010			815	6,006				6,006	25,989
Administrative Services - TPA/Agency	A9120			2,455	6,041				15,249	47,549
Administrative Services - TPA/Region	A9120			-	13				147	256
Administrative Services - TPA/Tribal	A9120			-	200				-	200
Economical Development - NON TPA	C6010			-	-				318	326
Job Placement and Training - TPA/Agency	C9035			-	-				-	1,103
Job Placement and Training - TPA/Region	C9035			-	-				-	9
Job Placement and Training - TPA/Tribal	C9035			-	5,100				31,100	120,157
Economic Development - TPA/Region	C9110			-	-				-	138
Economic Development - TPA/Tribal	C9110			215	400				-	615
Road Maintenance - TPA/Agency	C9250			-	-				-	2,896
Road Maintenance - TPA/Tribal	C9250			-	1,539				-	162,202
Education Line Officers - NON TPA	E5030		691	-	502				4,410	11,029
Johnson O'Malley - TPA/Tribal	E9040			-	23,200			3,754	198,400	326,788
Tribal Scholarships - TPA/Agency	E9310			-	-				-	1,314
Tribal Scholarships - TPA/Region	E9310			-	-				-	3
Tribal Scholarships - TPA/Tribal	E9310			-	1,899				22,114	169,261
Tribal Adult Education - TPA/Agency	E9320			-	-				-	1,249
Tribal Adult Education - TPA/Tribal	E9320			-	-				-	22,112
Housing Development - NON TPA	H5030		-	-	-			-	-	64
Housing Development - NON TPA	H6030		64	-	5,134				5,128	20,298
Social Services - TPA/Agency	H9010			-	8,333				8,333	57,551
Social Services - TPA/Region	H9010		137	-	-			133	194,815	278,179
Social Services - TPA/Tribal	H9010			-	1,500		4,363		-	5,863
Welfare Assistance - TPA/Tribal	H9130			-	-				-	25,000
Indian Child Welfare Act - TPA/Tribal	H9220			193	77,900		8,154		56,400	308,226
Human Services Tribal Design - TPA/Tribal	H9490			-	-				-	2,454
Law Enforcement Projects - NON TPA	J3300			-	-				-	3,657
Community Fire Protection - TPA/Agency	J9030			-	-				-	7,603
Community Fire Protection - TPA/Tribal	J9030			-	1,400				1,300	14,188
Tribal Courts Programs - TPA/Tribal	J9080			-	-				-	18,569
Irrigation, Oper & Maint - NON TPA	N3010			-	-				-	47,416
Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA	N3420			-	-				-	175,000
Endangered Species (UTB) - NON TPA	N3A00			-	-				-	177,000
Forestry - NON TPA	N3E00			-	-				-	236,305
Natural Resources, General (UTB) - NON TPA	N6A10		935	963	140			925	-	4,024
Forestry (UTB) - NON TPA	N6A30			-	-				-	2,773
Forest Marketing Assistance (UTB) - NON TPA	N6A31			-	-				-	63
Water Resources (UTB) - NON TPA	N6A40			-	573				-	1,328
Natural Resources (UTB) - TPA/Agency	N9A05			-	649				660	6,834
Natural Resources (UTB) - TPA/Region	N9A05		-	-	-				-	935
Agriculture Program (UTB) - TPA/Agency	N9B10			-	2,564				2,564	16,195
Agriculture Program (UTB) - TPA/Tribal	N9B10									26,226
Forestry Program (UTB) - TPA/Agency	N9C30			1,117	-				-	9,451

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Pacific Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Morongo Total Base	North Fork Total Base	Pinoleville Total Base	Redding Total Base	Scotts Valley Total Base	Susanville Total Base	Tolowa Dee'Ni Total Base	Yurok Total Base	Total Pacific Total Base
Forestry Program (UTB) - TPA/Region	N9C30			-	-				140,958	140,958
Forestry Program (UTB) - TPA/Tribal	N9C30			-	-				62,800	456,618
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50			-	-				632,700	675,224
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50			-	-				-	420,121
Water Rights Negotiation/Litigation - NON TPA	R3120		-	-	-			409	-	1,331
Real Estate Service Proj (UTB) - NON TPA	R3A00			-	-				-	1,306
Environmental Quality Projects (UTB) - NON TPA	R3B30		502	583	-			502	-	2,613
Probate Backlog (UTB) - NON TPA	R5A10			-	-				-	1,576
Other Indian Rights Protection - NON TPA	R6020			-	228				228	684
Land Titles & Record Offices (UTB) - NON TPA	R6A50		-	4,254	-			-	-	7,592
Trust Services (UTB) - NON TPA	R6C10		1,373	1,558	-			1,360	-	5,468
Real Estate Services (UTB) - NON TPA	R6C40		2,142	2,253	220			2,121	-	12,361
Environmental Quality Services (UTB) - NON TPA	R6C70			-	-				220	477
Rights Protection - TPA/Agency	R9120			-	3,739				3,738	11,263
Rights Protection - TPA/Region	R9120		17	-	-			14	-	52
Rights Protection - TPA/Tribal	R9120			-	200				-	19,948
Trust Services (UTB) - TPA/Region	R9A10		-	-	-			-	-	1,395
Real Estate Services Program (UTB) - TPA/Agency	R9C70		4,153	-	500				-	6,353
Real Estate Services Program (UTB) - TPA/Region	R9C70			2,611	-				-	4,483
Real Estate Services Program (UTB) - TPA/Tribal	R9C70			-	2,900				-	85,145
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80			-	-				-	13,675
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80			-	1,700				-	1,700
Environmental Quality Program (UTB) - TPA/Agency	R9D40									3,055
Environmental Quality Program (UTB) - TPA/Region	R9D40			180	242			183	-	987
Environmental Quality Program (UTB) - TPA/Tribal	R9D40			-	-				-	3,752
Self-Governance Grants (Shortfalls) - NON TPA	T3300			-	-				-	473,300
Community Services, General - NON TPA	T6010			-	339				339	2,023
Other Aid to Tribal Government - NON TPA	T6020		10	-	691			10	691	5,243
Self Determination - NON TPA	T6080		949					1,074		4,355
Other Aid to Tribal Government - TPA/Agency	T9020		16,012	14,802	-				208,200	308,577
Other Aid to Tribal Government - TPA/Region	T9020		234	-	-			226	1,386	6,912
Other Aid to Tribal Government - TPA/Tribal	T9020			1,238	76,500				1,014,600	1,773,839
Consolidated Tribal Government Program - TPA/Tribal	T9130		203,734	190,659	-	176,084	217,608	246,403	-	1,355,666
Self-Governance Compacts - TPA/Tribal	T9240	507,740	(2,180)	(11,856)	(49,389)			(3,316)	(326,690)	(726,408)
New Tribes - TPA/Tribal	T9550			-	105,800				-	105,800
TPA General Increase - TPA/Tribal	T9901			-	32,402				75,202	550,713
638 Pay Costs - TPA/Tribal	T9902		8,683	28,032	117,719			4,534	626,270	1,777,131
Retirement Adjustment - TPA/Tribal	T9903			-	-				-	17,700
Small and Needy Tribes Distribution - TPA/Tribal	T9904			-	-				-	184,895
Total Self-Governance Base		507,740	237,456	240,072	443,147	176,084	230,125	258,332	2,992,364	10,129,869

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Rocky Mountain Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Chippewa Cree Total Base	Total Rocky Mountain Total Base
Facilities Administration-Operations - NON TPA	A3210	136,859	136,859
Central Office Operations - NON TPA	A5000	45,000	45,000
Administrative Services - NON TPA	A5220	44,392	44,392
Facilities Management - NON TPA	A5370	10,000	10,000
Executive Direction (Regional) - NON TPA	A6000	7,403	7,403
Admin Svcs (Regional-Safety) - NON TPA	A6110	1,000	1,000
Executive Direction - TPA/Agency	A9010	32,900	32,900
Administrative Services - TPA/Agency	A9120	127,800	127,800
Safety Management - TPA/Agency	A9130	4,000	4,000
Economical Development - NON TPA	C6010	6,945	6,945
Job Placement and Training - TPA/Agency	C9035	70,100	70,100
Economic Development - TPA/Region	C9110	3,222	3,222
Economic Development - TPA/Tribal	C9110	38,700	38,700
Road Maintenance - TPA/Tribal	C9250	261,600	261,600
Education Line Officers - NON TPA	E5030	7,717	7,717
Johnson O'Malley - TPA/Tribal	E9040	87,700	87,700
Tribal Scholarships - TPA/Agency	E9310	298,154	298,154
Social Services - NON TPA	H6010	3,617	3,617
Housing Development - NON TPA	H6030	14,447	14,447
Social Services - TPA/Agency	H9010	223,900	223,900
Social Services - TPA/Region	H9010	22,276	22,276
Welfare Assistance - TPA/Tribal	H9130	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	55,000	55,000
Law Enforcement Projects - NON TPA	J3300	1,272	1,272
Community Fire Protection - TPA/Agency	J9030	1,000	1,000
Tribal Courts Programs - TPA/Agency	J9080	1,162,900	1,162,900
Tribal Mgmt/Development Prgm - NON TPA	N3210	48,792	48,792
Natural Resources, General (UTB) - NON TPA	N6A10	9,493	9,493
Natural Resources (UTB) - TPA/Agency	N9A05	5,900	5,900
Agriculture Program (UTB) - TPA/Agency	N9B10	110,100	110,100
Agriculture Program (UTB) - TPA/Region	N9B10	7,986	7,986
Forestry Program (UTB) - TPA/Agency	N9C30	97,600	97,600
Forestry Program (UTB) - TPA/Region	N9C30	4,300	4,300
Water Resources Program (UTB) - TPA/Agency	N9D40	100,000	100,000
Water Resources Program (UTB) - TPA/Region	N9D40	8,792	8,792
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	6,316	6,316
Minerals & Mining Program (UTB) - TPA/Region	N9F60	4,522	4,522
Real Estate Services Projects (UTB) - NON TPA	R3A00	13,600	13,600
Rights Protection - TPA/Region	R9120	11,603	11,603
Real Estate Services Program (UTB) - TPA/Agency	R9C70	64,500	64,500
Real Estate Services Program (UTB) - TPA/Region	R9C70	7,598	7,598
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	6,589	6,589
Environmental Quality Program (UTB) - TPA/Region	R9D40	9,712	9,712
Other Aid to Tribal Government - NON TPA	T6020	2,960	2,960
Other Aid to Tribal Government - TPA/Agency	T9020	206,400	206,400
Other Aid to Tribal Government - TPA/Region	T9020	2,376	2,376
Self-Governance Compacts - TPA/Tribal	T9240	(721,168)	(721,168)
TPA General Increase - TPA/Tribal	T9901	414,407	414,407
638 Pay Costs - TPA/Tribal	T9902	1,030,239	1,030,239
Retirement Adjustment - TPA/Tribal	T9903	4,500	4,500
Total Self-Governance Base		4,125,021	4,125,021

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Southern Plains Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Absentee Sha. Total Base	Citizen Pot. Total Base	Delaware Total Base	Fort Sill Total Base	Kaw Total Base	Kickapoo Total Base	Ponca Total Base	Sac & Fox Total Base	Total Southern Plains Total Base
Detention Center Admin (Operations) - NON TPA	A3250	-	-	-	-	-	-	-	265,073	265,073
Direct Rentals - NON TPA	A3440	10,719	-	-	-	-	-	-	10,719	21,438
Central Office Operations - NON TPA	A5000	44,757	-	-	-	-	-	-	44,430	89,187
Administrative Services - NON TPA	A5220	13,327	-	-	-	4,510	4,510	-	13,327	35,674
Human Resources Services - NON TPA	A5320	1,772	-	-	-	-	-	-	1,772	3,544
Executive Direction (Regional) - NON TPA	A6000	8,978	-	-	-	-	-	-	8,978	17,956
Admin Svcs (Regional-Safety) - NON TPA	A6110	1,630	-	-	-	-	-	-	1,630	3,260
Executive Direction - TPA/Agency	A9010	20,850	28,096	-	-	21,556	22,433	-	20,850	113,785
Executive Direction - TPA/Region	A9010	-	-	-	-	39	39	-	-	78
Administrative Services - TPA/Agency	A9120	22,250	18,183	-	-	16,456	15,362	-	22,250	94,501
Administrative Services - TPA/Region	A9120	-	-	-	-	5,798	-	-	-	5,798
Job Placement and Training - TPA/Region	C9035	-	-	-	711	-	-	-	-	711
Job Placement and Training - TPA/Tribal	C9035	45,627	-	10,784	-	-	26,900	-	1,284	84,595
Economic Development - TPA/Agency	C9110	-	350	-	3,510	2,918	-	-	-	6,778
Economic Development - TPA/Region	C9110	1,561	-	-	-	966	967	3,344	3,161	9,999
Economic Development - TPA/Tribal	C9110	5,691	-	-	-	-	2,600	-	-	8,291
Education Line Officers - NON TPA	E5030	1,316	2,641	2,231	649	2,240	1,704	5,079	3,537	19,397
Johnson O'Malley - TPA/Tribal	E9040	12,300	70,638	-	-	6,700	30,600	44,296	114,000	278,534
Tribal Scholarships - TPA/Tribal	E9310	47,518	-	94,667	27,250	-	54,615	174,539	1,434	400,023
Tribal Adult Education - TPA/Tribal	E9320	5,991	-	16,897	5,202	-	-	35,100	-	63,190
Social Services - NON TPA	H6010	2,478	-	-	-	-	-	-	2,478	4,956
Housing Development - NON TPA	H6030	9,891	10,825	-	-	7,176	10,000	7,177	9,891	54,960
Social Services - TPA/Agency	H9010	-	-	9,095	3,392	3,870	-	39,834	-	56,191
Social Services - TPA/Region	H9010	13,924	11,000	-	-	6,627	7,556	-	17,624	56,731
Social Services - TPA/Tribal	H9010	25,855	35,930	-	272,868	-	46,700	-	1,284	382,637
Welfare Assistance - TPA/Tribal	H9130	9,935	-	-	-	-	-	-	-	9,935
Indian Child Welfare Act - TPA/Tribal	H9220	45,000	68,169	41,174	29,290	38,900	38,900	54,468	55,000	370,901
Law Enforcement Projects - NON TPA	J3300	1,474	-	-	-	11,457	-	-	4,274	17,205
Community Fire Protection - TPA/Tribal	J9030	2,001	-	-	-	-	-	-	-	2,001
Tribal Courts Programs - TPA/Agency	J9080	-	-	-	-	2,673	-	7,600	-	10,273
Tribal Courts Programs - TPA/Region	J9080	293	7,714	-	-	6,757	4,944	11,359	7,393	38,460
Tribal Courts Programs - TPA/Tribal	J9080	32,458	26,597	-	-	-	34,232	-	3,471	96,758
Natural Resources, General (UTB) - NON TPA	N6A10	1,846	283	-	-	524	126	1,133	1,846	5,758
Minerals and Mining (UTB) - NON TPA	N6A60	2,402	-	-	-	-	-	-	2,402	4,804
Agriculture Program (UTB) - TPA/Agency	N9B10	-	-	-	-	1,016	-	5,664	-	6,680
Agriculture Program (UTB) - TPA/Region	N9B10	1,462	1,080	-	-	45	-	4,319	4,562	11,468
Agriculture Program (UTB) - TPA/Tribal	N9B10	19,266	-	-	-	-	-	-	197	19,463
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	9,981	-	-	-	-	-	-	-	9,981
Minerals & Mining Program (UTB) - TPA/Region	N9F60	563	-	-	-	-	-	-	963	1,526
Minerals & Mining Program (UTB) - TPA/Tribal	N9F60	400	-	-	-	-	-	-	-	400
Trust Services (UTB) - NON TPA	R6C10	438	16	-	-	22	-	15	438	929
Real Estate Services (UTB) - NON TPA	R6C40	14,400	-	-	-	-	-	-	14,400	28,800
Environmental Quality Services (UTB) - NON TPA	R6C70	1,063	-	-	-	51	281	-	1,063	2,458
Rights Protection - TPA/Region	R9120	272	-	-	-	-	-	-	1,372	1,644
Rights Protection - TPA/Tribal	R9120	1,100	-	-	-	-	-	-	-	1,100
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	-	-	-	42,865	-	-	-	42,865
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	42,942	-	-	-	-	-	-	2,172	45,114
Real Estate Appraisals (Moved to OST) - TPA/Agency	R9C80	-	-	-	-	325	-	-	-	325
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	3,549	-	-	-	-	-	-	5,849	9,398

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Southern Plains Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Absentee Sha. Total Base	Citizen Pot. Total Base	Delaware Total Base	Fort Sill Total Base	Kaw Total Base	Kickapoo Total Base	Ponca Total Base	Sac & Fox Total Base	Total Southern Plains Total Base
Real Estate Appraisals (Moved to OST) - TPA/Tribal	R9C80	11,289	-	-	-	-	-	-	-	11,289
Environmental Quality Program (UTB) - TPA/Region	R9D40	-	-	-	-	106	-	-	1,280	1,386
Environmental Quality Program (UTB) - TPA/Tribal	R9D40	1,700	-	-	-	-	-	-	-	1,700
Other Aid to Tribal Government - NON TPA	T6020	7,314	5,477	-	-	2,210	2,264	5,476	7,314	30,055
Other Aid to Tribal Government - TPA/Agency	T9020	-	-	-	6,697	-	-	-	1,226	7,923
Other Aid to Tribal Government - TPA/Region	T9020	226	-	-	-	1,235	-	-	-	1,461
Other Aid to Tribal Government - TPA/Tribal	T9020	73,583	531,392	74,616	4,841	-	1,235	117,720	2,567	805,954
Consolidated Tribal Government Program - TPA/Tribal	T9130	-	-	-	-	261,285	-	-	349,625	610,910
Self-Governance Compacts - TPA/Tribal	T9240	(188,156)	(71,294)	(18,093)	495	(65,890)	(36,438)	(49,596)	(276,951)	(705,923)
TPA General Increase - TPA/Tribal	T9901	201,360	-	-	-	99,560	91,560	-	214,360	606,840
638 Pay Costs - TPA/Tribal	T9902	257,604	290,632	54,363	48,456	307,537	96,148	123,766	395,096	1,573,602
Retirement Adjustment - TPA/Tribal	T9903	6,900	-	-	0	-	-	-	4,700	11,600
Total Self-Governance Base		859,100	1,037,729	285,734	403,361	789,534	457,238	591,293	1,348,341	5,772,330

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Southwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Jemez Total Base	Ohkay Owingeh Total Base	Santa Clara Total Base	Taos Total Base	Ysleta del Sur Total Base	Total Southwest Total Base
Central Office Operations - NON TPA	A5000	-	-	45,000	-	-	45,000
Administrative Services - NON TPA	A5220	-	-	25,475	-	-	25,475
Admin Svcs (Regional-Safety) - NON TPA	A6110	-	-	1,363	-	-	1,363
Executive Direction - TPA/Agency	A9010	-	-	14,382	-	-	14,382
Administrative Services - TPA/Agency	A9120	-	-	23,527	-	-	23,527
Economical Development - NON TPA	C6010	-	-	861	624	-	1,485
Job Placement & Training - TPA/Tribal	C9035	-	-	-	-	17,935	17,935
Economic Development - TPA/Agency	C9110	-	-	17,131	16,973	-	34,104
Economic Development - TPA/Region	C9110	-	-	868	756	-	1,624
Economic Development - TPA/Tribal	C9110	10,372	-	-	-	112,534	122,906
Road Maintenance - TPA/Tribal	C9250	-	-	-	480	-	480
Education Line Officers - NON TPA	E5030	1,937	1,754	1,364	1,923	2,437	9,415
Johnson O'Malley - TPA/Tribal	E9040	65,000	16,677	8,253	15,396	19,470	124,796
Tribal Scholarships - TPA/Agency	E9310	-	-	59,951	-	-	59,951
Tribal Scholarships - TPA/Tribal	E9310	40,150	70,964	-	80,778	102,385	294,277
Tribal Adult Education - TPA/Tribal	E9320	18,591	-	-	-	-	18,591
Social Services - NON TPA	H6010	-	-	718	1,405	-	2,123
Housing Development - NON TPA	H6030	-	-	14,711	-	-	14,711
Social Services - TPA/Agency	H9010	-	-	21,909	-	-	21,909
Social Services - TPA/Region	H9010	2,807	-	1,129	4,146	-	8,082
Social Services - TPA/Tribal	H9010	80,894	-	128,000	-	123,285	332,179
Welfare Assistance - TPA/Tribal	H9130	-	-	-	-	-	-
Indian Child Welfare Act - TPA/Tribal	H9220	53,462	52,797	55,000	63,770	44,355	269,384
Law Enforcement Projects - NON TPA	J3300	-	-	7,640	-	-	7,640
Tribal Courts Program - TPA/Tribal	J9080	165,848	133,765	-	100,000	191,949	591,562
Natural Resources, General (UTB) - NON TPA	N6A10	-	24	-	-	-	24
Natural Resources (UTB) - TPA/Agency	N9A05	-	-	7,054	9,264	-	16,318
Natural Resources (UTB) - TPA/Region	N9A05	-	-	4,167	-	-	4,167
Natural Resources (UTB) - TPA/Tribal	N9A05	-	-	-	-	-	-
Agriculture Program (UTB) - TPA/Agency	N9B10	-	16,782	50,939	-	-	67,721
Agriculture Program (UTB) - TPA/Tribal	N9B10	79,059	-	-	-	44,333	123,392
Forestry Program (UTB) - TPA/Agency	N9C30	-	1,054	79,040	19,793	-	99,887
Forestry Program (UTB) - TPA/Region	N9C30	1,619	382	9,289	793	-	12,083
Forestry Program (UTB) - TPA/Tribal	N9C30	17,887	-	-	-	7,828	25,715
Water Resources Program (UTB) - TPA/Agency	N9D40	-	10,069	7,814	9,257	-	27,140
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	-	-	8,954	-	-	8,954
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	-	36,454	-	123,814	4,697	164,965
Trust Services (UTB) - NON TPA	R6C10	-	-	6,172	-	-	6,172
Real Estate Services (UTB) - NON TPA	R6C40	-	441	-	224	-	665
Rights Protection - TPA/Agency	R9120	-	-	5,969	-	-	5,969
Rights Protection - TPA/Tribal	R9120	-	-	22,400	-	-	22,400
Trust Services (UTB) - TPA/Region	R9A10	-	-	2,344	-	-	2,344
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	-	6,515	-	-	6,515
Real Estate Services Program (UTB) - TPA/Region	R9C70	-	1,606	-	345	-	1,951
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	22,317	105,892	-	-	12,585	140,794
Environmental Quality Program - (UTB) TPA/Tribal	R9D40	-	-	-	-	4,946	4,946
Other Aid to Tribal Government - TPA/Agency	T9020	-	-	9,568	1,286	-	10,854
Other Aid to Tribal Government - TPA/Region	T9020	-	-	3,646	7,058	-	10,704
Other Aid to Tribal Government - TPA/Tribal	T9020	73,795	46,832	-	-	257,632	378,259

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Southwest Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Jemez Total Base	Ohkay Owingeh Total Base	Santa Clara Total Base	Taos Total Base	Ysleta del Sur Total Base	Total Southwest Total Base
Consolidated Tribal Government Program - TPA/Tribal	T9130	-	-	213,984	449,553	-	663,537
Self-Governance Compacts - TPA/Tribal	T9240	125,493	82,743	(160,875)	(32,105)	33,842	49,098
TPA General Increase - TPA/Tribal	T9901	-	-	108,400	-	-	108,400
638 Pay Costs - TPA/Tribal	T9902	-	21,581	318,278	142,031	-	481,890
Total Self-Governance Base		759,231	599,817	1,130,940	1,017,564	980,213	4,487,765

2019 OSG Cumulative Base and Shortfall Base

As of Jan, 2018

Self Governance Tribes - Western Region

Note: Tribal Bases do not include 2019 pay cost request; pay costs will be adjusted upon enactment.

PROGRAM TITLE	FA Code	Ak-Chin Total Base	Duck Valley Total Base	Duckwater Total Base	Ely Shoshone Total Base	Gila River Total Base	Salt River Total Base	Washoe Total Base	Total Western Total Base
Facilities Administration-Operations - NON TPA	A3210	-	-	-	-	172,842	-	-	172,842
Detention Center Admin (Operations) - NON TPA	A3250	-	-	-	-	173,465	-	-	173,465
Central Office Operations - NON TPA	A5000	-	44,430	44,430	44,430	-	45,000	-	178,290
Administrative Services (Central) - NON TPA	A5200	-	-	-	-	-	14,594	-	14,594
Administrative Services - NON TPA	A5220	-	24,294	14,515	16,979	-	-	-	55,788
Facilities Management - NON TPA	A5370	-	12,622	4,340	-	-	10,348	-	27,310
Executive Direction (Regional) - NON TPA	A6000	-	3,174	2,345	2,345	-	2,037	-	9,901
Admin Svcs (Regional-Safety) - NON TPA	A6110	-	552	367	367	-	517	-	1,803
Executive Direction - TPA/Agency	A9010	-	7,360	7,360	7,360	-	4,341	-	26,421
Administrative Services - TPA/Agency	A9120	-	17,600	17,600	17,600	-	24,255	-	77,055
Economical Development - NON TPA	C6010	-	1,000	951	1,045	-	745	-	3,741
Job Placement and Training - TPA/Tribal	C9035	-	19,566	6,200	6,543	-	326,500	31,981	390,790
Road Maintenance - TPA/Tribal	C9250	-	-	4,319	5,924	-	92,652	95	102,990
Facilities Operations - NON TPA	E3500	-	-	38,679	-	-	128,484	-	167,163
Education Line Officers - NON TPA	E5030	1,340	2,344	302	587	9,314	3,074	2,239	19,200
Johnson O'Malley - TPA/Tribal	E9040	-	31,200	3,000	9,300	141,281	112,400	36,069	333,250
Tribal Scholarships - TPA/Region	E9310	-	-	-	457	-	-	-	457
Tribal Scholarships - TPA/Tribal	E9310	-	86,019	12,076	19,573	218,593	41,324	75,865	453,450
Tribal Adult Education - TPA/Tribal	E9320	-	-	-	-	105,850	-	-	105,850
Social Services - NON TPA	H6010	273	1,396	2,204	2,204	-	1,015	-	7,092
Housing Development - NON TPA	H6030	-	8,091	4,305	6,172	-	6,232	-	24,800
Social Services - TPA/Agency	H9010	-	21,900	5,500	5,500	-	-	-	32,900
Social Services - TPA/Region	H9010	-	-	-	-	-	12,692	-	12,692
Social Services - TPA/Tribal	H9010	37,500	111,942	18,561	19,735	435,210	382,000	123,161	1,128,109
Welfare Assistance - TPA/Tribal	H9130	-	207,403	22,321	18,413	-	447,081	-	695,218
Indian Child Welfare Act - TPA/Tribal	H9220	-	55,000	29,446	29,446	-	65,000	-	178,892
Law Enforcement Projects - NON TPA	J3300	-	2,213	527	595	-	19,991	-	23,326
Community Fire Protection - TPA/Tribal	J9030	-	-	-	2,962	-	-	-	2,962
Tribal Courts Programs - TPA/Tribal	J9080	-	75,719	18,241	18,003	14,997	123,679	111,794	362,433
Irrigation, Oper & Maint - NON TPA	N3010	-	-	12,500	-	-	-	-	12,500
Tribal Mgmt/Development Prgm - NON TPA	N3210	-	99,575	-	-	-	-	-	99,575
Natural Resources, General (UTB) - NON TPA	N6A10	-	2,309	1,200	1,200	-	785	-	5,494
Agriculture (UTB) - NON TPA	N6A20	-	1,824	1,074	-	-	421	-	3,319
Wildlife and Parks (UTB) - NON TPA	N6A50	-	1,314	-	-	-	186	-	1,500
Agriculture Program (UTB) - TPA/Agency	N9B10	-	120,726	4,013	2,300	-	29,497	-	156,536
Agriculture Program (UTB) - TPA/Tribal	N9B10	-	24,685	-	-	-	-	-	24,685
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	-	2,040	2,040	2,040	-	-	-	6,120
Minerals & Mining Program (UTB) - TPA/Region	N9F60	-	586	710	353	-	1,314	-	2,963
Real Estate Services (UTB) - NON TPA	R6C40	-	5,486	1,245	1,219	-	599	-	8,549
Rights Protection - TPA/Region	R9120	-	3,300	3,300	3,300	-	2,865	-	12,765
Real Estate Services Program (UTB) - TPA/Agency	R9C70	-	4,800	2,870	2,500	-	11,634	-	21,804
Real Estate Services Program (UTB) - TPA/Tribal	R9C70	-	22,710	-	-	-	90,600	-	113,310
Real Estate Appraisals (Moved to OST) - TPA/Region	R9C80	-	3,827	-	-	-	22,370	-	26,197
Environmental Quality Program (UTB) - TPA/Region	R9D40	-	-	211	206	-	239	-	656
Self-Governance Grants (Shortfalls) - NON TPA	T3300	-	39,010	9,476	-	-	-	-	48,486
Community Services, General - NON TPA	T6010	-	2,286	1,325	1,455	-	909	-	5,975
Other Aid to Tribal Government - NON TPA	T6020	56	-	-	-	-	-	-	56
Other Aid to Tribal Government - TPA/Agency	T9020	-	18,600	11,400	11,400	-	-	-	41,400
Other Aid to Tribal Government - TPA/Region	T9020	-	6,124	5,521	5,521	-	5,316	-	22,482
Other Aid to Tribal Government - TPA/Tribal	T9020	-	174,729	58,319	58,319	127,497	-	8,569	427,433
Consolidated Tribal Government Program - TPA/Tribal	T9130	295,772	-	-	-	14,100	-	-	309,872
Self-Governance Compacts - TPA/Tribal	T9240	(15,619)	(374,625)	(117,679)	(105,994)	27,689	(532,068)	(25,029)	(1,143,325)
TPA General Increase - TPA/Tribal	T9901	-	254,539	84,862	78,126	-	182,189	-	599,716
638 Pay Costs - TPA/Tribal	T9902	144,820	390,815	96,833	123,083	674,722	1,017,498	82,975	2,530,746
Retirement Adjustment - TPA/Tribal	T9903	-	4,300	1,600	600	-	7,100	-	13,600
Total Self-Governance Base		464,142	1,542,785	438,409	421,168	2,115,560	2,705,415	447,719	8,135,198

Consolidated Tribal Government Program

FY 2019 CTGP Breakout
(Dollars in Thousands)

BUREAU WIDE SUMMARY													
PROGRAM TITLE	TOTAL	GREAT PLAINS REGION	SOUTHERN PLAINS REGION	ROCKY MOUNTAIN REGION	ALASKA REGION	MIDWEST REGION	EASTERN OKLAHOMA REIGON	WESTERN REGION	PACIFIC REGION	SOUTHWEST REGION	NAVAJO REGION	NORTHWEST REGION	EASTERN REGION
Aid to Tribal Government	15,451.773	2,217.040	474.371		6,963.336	909.020		602.515	13072.965	1413.777		348.648	3,304.488
Consolidated Tribal Gov't Prgm-CTGP	-77.407									-77.424			17.444
New Tribes													
Road Maintenance													0.481
TRIBAL GOVERNMENT	15,374,367.180	2,217.040	474.371		6,963.336	909.020		602.515	13072.965	1336.353		348.648	3,322.413
Social Services	2,960.795	1,667.753	139.895		148.190	1,395.299		1843.114		536.258		576.744	1,328.147
Indian Child Welfare Act	651.363	262.651				452.319		423.395		50.524		176.234	495.230
Welfare Assistance	239.467				4.300			61.65		177.588			224.991
Other, Human Services	72.436					72.436							
Housing Improvement Program	47.533												47.533
HUMAN SERVICES	3,971,594.445	1,930.404	139.895		152.490	1,920.054		2328.159		764.37		752.978	2,095.901
Natural Resources, General	1196.4363	352.342				291.890		719.482		68.		407.983	326.669
Agriculture	649.7477	83.054	18.372			3.517		1.		304.505		343.703	434.746
Forestry	945.2961	316.807	287.562			29.192		20.382		269.626		653.622	1,032.522
Water Resources	205.5572	86.514				30.088						205.033	407.571
Wildlife and Parks	305.6103	1,107.388	194.298			74.301		45.037		125.2		133.195	802.343
TRUST-RESOURCES MANAGEMENT	3302.6476	1,946.105	500.232			428.988		785.901		767.331		1743.536	3,003.851
Trust Services	149.3951				0.913	365.000				149.013			16.219
Rights Protection	76.1834											76.039	144.364
Real Estate Services	524.3866	354.238			28.630	385.694		253.332		170.768		98.882	635.546
Probate													
Environmental Quality Services	24.5116	92.577						24.419					
Alaskan Native Programs													
TRUST-REAL ESTATE SERVICES	774.4767	446.815			29.543	750.694		277.751		319.781		174.921	796.129
Scholarships and Adult Education	2564.208	2,747.026	589.785		367.024	1,589.516		1898.208		222.167		437.262	1,278.108
Johnson O'Malley	111.1475		50.925			349.346		71.975		28.075		10.632	65.216
Tribal Colleges and Universities	23.3217	34.320				268.342		23.019					
EDUCATION	2698.6772	2,781.346	640.710		367.024	2,207.204		1993.202		250.242		447.894	1,343.324
Tribal Courts	3793.4845	3,382.088	297.984		50.413	1,544.951		1655.324		1627.811		504.061	1,013.378
Law Enforcement	1.1923					1,192.345							
Community Fire Protection	.3161	5.000	219.726		2.194	89.204							
PUBLIC SAFETY & JUSTICE	3794.993	3,387.088	517.710		52.607	2,826.500		1655.324		1627.811		504.061	1,013.378
Job Placement & Training	391.2626	62.227	70.364		72.500	377.080		154.89				235.559	231.422
Economic Development	133.2914	319.771			91.380							132.266	614.262
Minerals and Mining	.0709												70.926
COMMUNITY & ECON. DEVELOPMENT	524.6249	381.998	70.364		163.880	377.080		154.89				367.825	916.610
Executive Direction													
Administrative Services	254.3202											254.32	
EXEC.DIRECTION & ADMINISTRATION	254.3202											254.32	
** GRAND TOTAL **	30,695,701.135	13,090.796	2,343.282		7,728.880	9,419.540		7797.742	13072.965	5065.888		4594.183	12,491.606

FY 2019 CTGP Breakout

(Dollars in Thousands)

GREAT PLAINS REGION	GREAT PLAINS TOTAL	FLANDREAU SANTEE SIOUX TRIBE	CHEYENNE RIVER SIOUX TRIBE	THREE AFFILIATED TRIBES	ROSEBUD SIOUX TRIBE	PONCA TRIBE OF NEBRASKA	SISSETON- WAHPETON OYATE	STANDING ROCK SIOUX TRIBE	OMAHA TRIBE OF NEBRASKA	WINNEBAGO TRIBE
PROGRAM TITLE										
Aid to Tribal Government	2,217.040		479.467	230.705	733.650	307.460	255.826	126.963	82.969	
Consolidated Tribal Gov't Prgm-CTGP										
New Tribes										
Road Maintenance										
TRIBAL GOVERNMENT	2,217.040		479.467	230.705	733.650	307.460	255.826	126.963	82.969	
Social Services	1,667.753	50.443	86.786	421.959		310.045		722.101	76.419	
Indian Child Welfare Act	262.651			68.058		67.630		126.963		
Welfare Assistance										
Other Human Services										
HUMAN SERVICES	1,930.404	50.443	86.786	490.017		377.675		849.064	76.419	
Natural Resources, General	352.342				277.778		26.530		48.034	
Agriculture	83.054			83.054						
Forestry	316.807				316.807					
Water Resources	86.514			86.514						
Wildlife and Parks	1,107.388		310.664	301.531	264.768		73.025		76.419	80.981
TRUST-RESOURCES MANAGEMENT	1,946.105		310.664	471.099	859.353		99.555		124.453	80.981
Trust Services										
Rights Protection										
Real Estate Services	354.238	51.449		152.035					60.043	90.711
Probate										
Environmental Quality Services	92.577							92.577		
Alaskan Native Programs										
TRUST-REAL ESTATE SERVICES	446.815	51.449		152.035				92.577	60.043	90.711
Scholarships and Adult Education	2,747.026		513.562	478.251		391.782		896.674	211.788	254.969
Johnson O'Malley										
Tribal Colleges and Universities	34.320	34.320								
EDUCATION	2,781.346	34.320	513.562	478.251		391.782		896.674	211.788	254.969
Tribal Courts	3,382.088	178.074	993.744	407.656	165.084		321.407	618.943	400.651	296.529
Community Fire Protection	5.000									5.000
PUBLIC SAFETY & JUSTICE	3,387.088	178.074	993.744	407.656	165.084		321.407	618.943	400.651	301.529
Job Placement & Training	62.227								62.227	
Economic Development	319.771			77.286				60.836	73.143	108.506
Minerals and Mining										
COMMUNITY & ECON. DEVELOPMENT	381.998			77.286				60.836	135.370	108.506
Executive Direction										
Administrative Services										
EXEC.DIRECTION & ADMINISTRATION										
** GRAND TOTAL **	13,090.796	314.286	2,384.223	2,307.049	1,758.087	1,076.917	676.788	2,645.057	1,091.693	836.696

FY 2019 CTGP Breakout

(Dollars in Thousands)

SOUTHERN PLAINS REGION							
PROGRAM TITLE	SOUTHERN PLAINS TOTAL	ALABAMA COUSHATTA TRIBE OF TEXAS	IOWA TRIBE OF KS & NE	KICKAPOO TRIBE OF KANSAS	PRAIRIE BAND OF POTAWATOMI	SAC & FOX TRIBE OF KS & MO	TONKAWA TRIBE
Aid to Tribal Government	474.371	62.176	71.248	36.744	85.244	128.683	90.276
Consolidated Tribal Gov't Prgm-CTGP							
New Tribes							
Road Maintenance							
TRIBAL GOVERNMENT	474.371	62.176	71.248	36.744	85.244	128.683	90.276
Social Services	139.895	139.895					
Indian Child Welfare Act							
Welfare Assistance							
Other Human Services							
HUMAN SERVICES	139.895	139.895					
Natural Resources, General							
Agriculture	18.372			18.372			
Forestry	287.562	287.562					
Water Resources							
Wildlife and Parks	194.298	194.298					
TRUST-RESOURCES MANAGEMENT	500.232	481.860		18.372			
Trust Services							
Rights Protection							
Real Estate Services							
Probate							
Environmental Quality Services							
Alaskan Native Programs							
TRUST-REAL ESTATE SERVICES							
Scholarships and Adult Education	589.785	93.263	61.874	137.790	191.799	26.357	78.702
Johnson O'Malley	50.925						50.925
Tribal Colleges and Universities							
EDUCATION	640.710	93.263	61.874	137.790	191.799	26.357	129.627
Tribal Courts	297.984		54.374	142.382	101.228		
Community Fire Protection	219.726			91.860	127.866		
PUBLIC SAFETY & JUSTICE	517.710		54.374	234.242	229.094		
Job Placement & Training	70.364			32.151	26.639		11.574
Economic Development							
Minerals and Mining							
COMMUNITY & ECON. DEVELOP.	70.364			32.151	26.639		11.574
Executive Direction							
Administrative Services							
EXEC.DIRECTION & ADMINISTRATION							
** GRAND TOTAL **	2,343.282	777.194	187.496	459.299	532.776	155.040	231.477

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION														
PROGRAM TITLE	ALASKA TOTAL	AFOGNAK	CHICKALOON	CHITINA	IGIUGIG	ILLIAMNA	KARLUK	KING COVE (AGDAAGUX)	KING SALMON	KNIK	LARSEN BAY	LEVELOCK	MANOKOTAK	MENTASTA
Aid to Tribal Government	6,963.336	108.825	114.836	143.269	140.819	100.607	123.641	95.294	140.757	1.774	124.469			136.043
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	6,963.336	108.825	114.836	143.269	140.819	100.607	123.641	95.294	140.757	1.774	124.469			136.043
Social Services	148.190	0.075												
Indian Child Welfare Act														
Welfare Assistance	4.300					4.300								
Other Human Services														
HUMAN SERVICES	152.490	0.075				4.300								
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services	0.913													
Rights Protection														
Real Estate Services	28.630													
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES	29.543													
Scholarships and Adult Education	367.024					43.137								
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION	367.024					43.137								
Tribal Courts	50.413													
Community Fire Protection	2.194													
PUBLIC SAFETY & JUSTICE	52.607													
Job Placement & Training	72.500													
Economic Development	91.380	40.769												
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT	163.880	40.769												
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	7,728.880	149.669	114.836	143.269	140.819	148.044	123.641	95.294	140.757	1.774	124.469			136.043

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION	PAULOFF HARBOR VILLAGE	NAKNEK	NELSON LAGOON	STUYAHOK	NEWHALEN	NIKOLSKI	NINILCHIK	NONDALTON	OLD HARBOR	OUZINKIE	PEDRO BAY	PERRYVILLE	PILOT POINT	PORT HEIDEN
PROGRAM TITLE														
Aid to Tribal Government		106.070			107.126		119.085	119.568	65.441	128.953	108.586			
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT		106.070			107.126		119.085	119.568	65.441	128.953	108.586			
Social Services		0.736					0.670				42.195			
Indian Child Welfare Act														
Welfare Assistance														
Other Human Services														
HUMAN SERVICES		0.736					0.670				42.195			
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES														
Scholarships and Adult Education							16.452				5.763			
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION							16.452				5.763			
Tribal Courts														
Community Fire Protection														
PUBLIC SAFETY & JUSTICE														
Job Placement & Training											4.603			
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT											4.603			
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **		106.806			107.126		136.207	119.568	65.441	128.953	161.147			

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION														
PROGRAM TITLE	PORT LYONS	PORTAGE CREEK	SALAMATOFF	SAND POINT	SELDOVIA	SOUTH NAKNEK	ST. GEORGES ISLAND	TOGIAK	TAZLINA	TWIN HILLS	TYONEK	UGASHIK	UNALASKA (QAWALANGIN)	UNGA
Aid to Tribal Government	116.380								89.390		131.634		131.805	
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	116.380								89.390		131.634		131.805	
Social Services														
Indian Child Welfare Act														
Welfare Assistance														
Other Human Services														
HUMAN SERVICES														
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES														
Scholarships and Adult Education									7.219				15.567	
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION									7.219				15.567	
Tribal Courts														
Community Fire Protection														
PUBLIC SAFETY & JUSTICE														
Job Placement & Training									8.944					
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT									8.944					
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	116.380								105.553		131.634		147.372	

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION	LESNOI VILLAGE (WOODY ISLAND)	KAGUYAK VILLAGE	KODIAK TRIBAL COUNCIL	KODIAK AREA NATIVE ASSOC.	VALDEZ	SHOONAQ TRIBE OF KODIAK	BETHEL AGENCY	AKIACHAK	AKIAK	ALAKANUK	ANDREAFSKY	ANIAK	ATMAUTLUAK	ORUTSAR- ARMIUT
PROGRAM TITLE														
Aid to Tribal Government	144.305	146.535	161.772					42.759	82.244				113.016	
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	144.305	146.535	161.772					42.759	82.244				113.016	
Social Services														
Indian Child Welfare Act														
Welfare Assistance														
Other Human Services														
HUMAN SERVICES														
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services								28.630						
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES								28.630						
Scholarships and Adult Education									18.049					
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION									18.049					
Tribal Courts								29.845						
Community Fire Protection														
PUBLIC SAFETY & JUSTICE								29.845						
Job Placement & Training														
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT														
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	144.305	146.535	161.772					101.234	100.293				113.016	

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION	BILL MOORE'S SLOUGH	CHEFORNAK	CHEVAK	CHULOONA- WICK	CROOKED CREEK	EEK	EMMONAK	GEORGETOWN	HOOPER BAY	UPPER KALSKAG	KASIGLUK	KIPNUK	KONGIGANAK	KOTLIK
PROGRAM TITLE														
Aid to Tribal Government		18.533		149.889		19.833	89.086				88.620			
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT		18.533		149.889		19.833	89.086				88.620			
Social Services							5.088				15.231			
Indian Child Welfare Act														
Welfare Assistance														
Other Human Services														
HUMAN SERVICES							5.088				15.231			
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES														
Scholarships and Adult Education				16.880			32.867				3.183			
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION				16.880			32.867				3.183			
Tribal Courts											5.674			
Community Fire Protection							2.194							
PUBLIC SAFETY & JUSTICE							2.194				5.674			
Job Placement & Training							2.840							
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT							2.840							
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **		18.533		166.769		19.833	132.075				112.708			

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION	KWETHLUK IRA COUNCIL	KWIGILLINGUK	LIME VILLAGE	LOWER KALSKAG	MARSHALL	MEKORYUK	MOUNTAIN VILLAGE (KUIGPAGMUT)	GOODNEWS BAY	NAPAMUTE	NAPAKIAK	NAPASKIAK	NEWTOK	NIGHTMUTE	NUNAPITCHUK
PROGRAM TITLE														
Aid to Tribal Government	75.512	67.758												99.009
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	75.512	67.758												99.009
Social Services	24.135	33.034												
Indian Child Welfare Act														
Welfare Assistance														
Other, Human Services														
HUMAN SERVICES	24.135	33.034												
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES														
Scholarships and Adult Education														8.430
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION														8.430
Tribal Courts														3.349
Community Fire Protection														
PUBLIC SAFETY & JUSTICE														3.349
Job Placement & Training														
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT														
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	99.647	100.792												110.788

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION														
PROGRAM TITLE	OHAGAMIUT	OSCARVILLE	PAIMUIT	PILOT STATION	PITKA'S POINT	PLATINUM	KWINHAGAK	RED DEVIL	RUSSIAN MISSION (YUKON)	SCAMMON BAY	SHELDON'S POINT	SLEETMUTE	ST MARY'S (ALQAACIQ)	STONEY RIVER
Aid to Tribal Government	155.807				152.657							138.026		
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	155.807				152.657							138.026		
Social Services														
Indian Child Welfare Act														
Welfare Assistance														
Other Human Services														
HUMAN SERVICES														
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES														
Scholarships and Adult Education	30.000													
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION	30.000													
Tribal Courts														
Community Fire Protection														
PUBLIC SAFETY & JUSTICE														
Job Placement & Training														
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT														
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	185.807				152.657							138.026		

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION	TOKSOOK BAY	TULUAKS	TUNTUTULIAK	TUNUNAK	UMKUMIUT	CHUATHBALUK (KUSKOKWIM)	FAIRBANKS AGENCY	ARTIC SLOPE NATIVE ASSOC.	ANAKTUVUK PASS	ANVIK	ARCTIC VILLAGE	ATQASUK VILLAGE	NATIVE VILLAGE OF BARROW	BEAVER
PROGRAM TITLE														
Aid to Tribal Government	65.646	107.039		98.287		121.415			59.323	146.359	0.171	47.162		82.380
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	65.646	107.039		98.287		121.415			59.323	146.359	0.171	47.162		82.380
Social Services														
Indian Child Welfare Act														
Welfare Assistance														
Other Human Services														
HUMAN SERVICES														
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES														
Scholarships and Adult Education	5.022									2.114				35.748
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION	5.022									2.114				35.748
Tribal Courts										11.545				
Community Fire Protection														
PUBLIC SAFETY & JUSTICE										11.545				
Job Placement & Training														
Economic Development														16.008
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT														16.008
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	70.668	107.039		98.287		121.415			59.323	160.018	0.171	47.162		134.136

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION														
PROGRAM TITLE	CHALKYITSIK	CIRCLE	DOT LAKE	EAGLE	GRAYLING	KAKTOVIK VILLAGE	KOYUKUK	LOUDEN (GALENA)	MANLEY	McGRATH	NUIQSUT VILLAGE	NORTHWAY	NULATO	NATIVE VILLAGE OF PT. HOPE
Aid to Tribal Government	109.108					98.282	53.280	82.710			77.995	139.260		60.814
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	109.108					98.282	53.280	82.710			77.995	139.260		60.814
Social Services														27.026
Indian Child Welfare Act														
Welfare Assistance														
Other Human Services														
HUMAN SERVICES														27.026
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES														
Scholarships and Adult Education								33.256				11.703		24.000
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION								33.256				11.703		24.000
Tribal Courts														
Community Fire Protection														
PUBLIC SAFETY & JUSTICE														
Job Placement & Training								19.993						
Economic Development														10.000
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT								19.993						10.000
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	109.108					98.282	53.280	135.959			77.995	150.963		121.840

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION														
PROGRAM TITLE	POINT LAY	RAMPART	RUBY	STEVENS VILLAGE	TANACROSS	TETLIN	VENETIE	WAINWRIGHT	FAIRBANKS NATIVE ASSOC.	TOK	KALTAG	HEALY LAKE VILLAGE	NOME AGENCY	AMBLER
Aid to Tribal Government	91.294		132.992	123.523				81.995			120.086			
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	91.294		132.992	123.523				81.995			120.086			
Social Services														
Indian Child Welfare Act														
Welfare Assistance														
Other Human Services														
HUMAN SERVICES														
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services														
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES														
Scholarships and Adult Education											9.307			
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION											9.307			
Tribal Courts														
Community Fire Protection														
PUBLIC SAFETY & JUSTICE														
Job Placement & Training														
Economic Development											15.603			
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT											15.603			
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	91.294		132.992	123.523				81.995			144.996			

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION														
PROGRAM TITLE	BUCKLAND	DEERING	KIANA TRADITIONAL COUNCIL	KIVALINA	KOBUK	KOTZEBUE IRA COUNCIL	NOATAK	NOME ESKIMO COMMUNITY	NOORVIK IRA COUNCIL	SELAWIK IRA COUNCIL	SHUNGNAK	CHILKOOT (HAINES)	HOONAH	KLUKWAN
Aid to Tribal Government	119.300		81.636									1.187	150.391	140.636
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	119.300		81.636									1.187	150.391	140.636
Social Services														
Indian Child Welfare Act														
Welfare Assistance														
Other, Human Services														
HUMAN SERVICES														
Natural Resources, General														
Agriculture														
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT														
Trust Services													0.913	
Rights Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES													0.913	
Scholarships and Adult Education			15.000										0.600	
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION			15.000										0.600	
Tribal Courts														
Community Fire Protection														
PUBLIC SAFETY & JUSTICE														
Job Placement & Training			6.310										1.000	
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT			6.310										1.000	
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	119.300		102.946									1.187	152.904	140.636

FY 2019 CTGP Breakout
(Dollars in Thousands)

ALASKA REGION						
PROGRAM TITLE	DOUGLAS	HYDABURG	PETERSBURG	ANGOON	KASAAN	SKAGWAY
Aid to Tribal Government		170.000	93.817			107.515
Consolidated Tribal Gov't Prgm-CTGP						
New Tribes						
Road Maintenance						
TRIBAL GOVERNMENT		170.000	93.817			107.515
Social Services						
Indian Child Welfare Act						
Welfare Assistance						
Other Human Services						
HUMAN SERVICES						
Natural Resources, General						
Agriculture						
Forestry						
Water Resources						
Wildlife and Parks						
TRUST-RESOURCES MANAGEMENT						
Trust Services						
Rights Protection						
Real Estate Services						
Probate						
Environmental Quality Services						
Alaskan Native Programs						
TRUST-REAL ESTATE SERVICES						
Scholarships and Adult Education		11.297	21.430			
Johnson O'Malley						
Tribal Colleges and Universities						
EDUCATION		11.297	21.430			
Tribal Courts						
Community Fire Protection						
PUBLIC SAFETY & JUSTICE						
Job Placement & Training			24.882			3.928
Economic Development		9.000				
Minerals and Mining						
COMMUNITY & ECON. DEVELOPMENT		9.000	24.882			3.928
Executive Direction						
Administrative Services						
EXEC.DIRECTION & ADMINISTRATION						
** GRAND TOTAL **		190.297	140.129			111.443

FY 2019 CTGP Breakout
(Dollars in Thousands)

MIDWEST REGION														
PROGRAM TITLE	MIDWEST TOTAL	SAC & FOX TRIBE OF IOWA	MINNESOTA CHIPPEWA	RIVER BAND OF CHIPPEWA INDIANS	LAC COURTE ORIELLES	FOREST COUNTY POTAWATOMI	RED CLIFF	ST. CROIX	SOKAOGON CHIPPEWA	STOCKBRIDGE MUNSEE	HO CHUNK NATION	UPPER SIOUX	PRAIRIE ISLAND	SHAKOPEE
Aid to Tribal Government	909.020	51.640	239.100					28.138		27.821			186.765	6.664
Consolidated Tribal Gov't Prgm-CTGP														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	909.020	51.640	239.100					28.138		27.821			186.765	6.664
Social Services	1,395.299											52.594		
Indian Child Welfare Act	452.319						91.449	102.744	31.847	57.567	94.000			
Welfare Assistance														
Other Human Services	72.436	7.215							13.410					
HUMAN SERVICES	1,920.054	7.215					91.449	102.744	45.257	57.567	94.000	52.594		
Natural Resources, General	291.890													
Agriculture	3.517						3.517							
Forestry	29.192									29.192				
Water Resources	30.088													
Wildlife and Parks	74.301													
TRUST-RESOURCES MANAGEMENT	428.988						3.517			29.192				
Trust Services	365.000										215.000			150.000
Rights Protection														
Real Estate Services	385.694													
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES	750.694										215.000			150.000
Scholarships and Adult Education	1,589.516	153.031		186.586	145.204	126.747	133.134	85.677	77.104		164.079			
Johnson O'Malley	349.346				8.000		31.203	30.892	16.762		78.500			
Tribal Colleges and Universities	268.342													
EDUCATION	2,207.204	153.031		186.586	153.204	126.747	164.337	116.569	93.866		242.579			
Tribal Courts	1,544.951	42.280					185.914	56.662	28.495					
Law Enforcement	1,192.345													
Community Fire Protection	89.204						13.567	15.606		22.241				
PUBLIC SAFETY & JUSTICE	2,826.500	42.280					199.481	72.268	28.495	22.241				
Job Placement & Training	377.080			35.000	35.000		43.685	48.313		140.327				
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT	377.080			35.000	35.000		43.685	48.313		140.327				
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	9,419.540	254.166	239.100	221.586	188.204	126.747	502.469	368.032	167.618	277.148	551.579	52.594	186.765	156.664

FY 2019 CTGP Breakout
(Dollars in Thousands)

MIDWEST REGION	LOWER SIOUX	MENOMINEE	BAY MILLS	HANNAHVILLE	SAGINAW CHIPPEWA	KEWEENAW BAY	LAC VIEUX DESERT	HURON POTAWATOMI	POKAGON BAND OF POTAWATOMI	LITTLE TRAVERSE BAY BAND OF OTTAWA
PROGRAM TITLE										
Aid to Tribal Government	33.280		56.940					68.432	38.400	171.840
Consolidated Tribal Gov't Prgm-CTGP										
New Tribes										
Road Maintenance										
TRIBAL GOVERNMENT	33.280		56.940					68.432	38.400	171.840
Social Services	103.390		169.892	91.717	214.567	311.655	113.722	45.669	248.210	43.883
Indian Child Welfare Act					41.167		33.545			
Welfare Assistance										
Other Human Services				51.811						
HUMAN SERVICES	103.390		169.892	143.528	255.734	311.655	147.267	45.669	248.210	43.883
Natural Resources, General					9.843					282.047
Agriculture										
Forestry										
Water Resources										30.088
Wildlife and Parks			74.301							
TRUST-RESOURCES MANAGEMENT			74.301		9.843					312.135
Trust Services										
Rights Protection										
Real Estate Services		185.708							199.986	
Probate										
Environmental Quality Services										
Alaskan Native Programs										
TRUST-REAL ESTATE SERVICES		185.708							199.986	
Scholarships and Adult Education			138.926	68.735	8.000	39.068	142.247	77.165	43.813	
Johnson O'Malley					25.206		2.113		156.670	
Tribal Colleges and Universities				19.336						249.006
EDUCATION			138.926	88.071	33.206	39.068	144.360	77.165	200.483	249.006
Tribal Courts	35.360		349.558	144.452	151.306	290.670	73.194		179.952	7.108
Law Enforcement				29.727					477.177	685.441
Community Fire Protection					37.790					
PUBLIC SAFETY & JUSTICE	35.360		349.558	174.179	189.096	290.670	73.194		657.129	692.549
Job Placement & Training							53.755		21.000	
Economic Development										
Minerals and Mining										
COMMUNITY & ECON. DEVELOPMENT							53.755		21.000	
Executive Direction										
Administrative Services										
EXEC.DIRECTION & ADMINISTRATION										
** GRAND TOTAL **	172.030	185.708	789.617	405.778	487.879	641.393	418.576	191.266	1,365.208	1,469.413

FY 2019 CTGP Breakout
(Dollars in Thousands)

EASTERN OKLAHOMA REGION			
PROGRAM TITLE	EASTERN OKLAHOMA TOTAL	SEMINOLE NATION	CHEROKEE NATION
Aid to Tribal Government			
Consolidated Tribal Gov't Prgm-CTGP			
New Tribes			
Road Maintenance			
TRIBAL GOVERNMENT			
Social Services			
Indian Child Welfare Act			
Welfare Assistance			
Other Human Services			
HUMAN SERVICES			
Natural Resources, General			
Agriculture			
Forestry			
Water Resources			
Wildlife and Parks			
TRUST-RESOURCES MANAGEMENT			
Trust Services			
Rights Protection			
Real Estate Services			
Probate			
Environmental Quality Services			
Alaskan Native Programs			
TRUST-REAL ESTATE SERVICES			
Scholarships and Adult Education			
Johnson O'Malley			
Tribal Colleges and Universities			
EDUCATION			
Tribal Courts			
Community Fire Protection			
PUBLIC SAFETY & JUSTICE			
Job Placement & Training			
Economic Development			
Minerals and Mining			
COMMUNITY & ECON. DEVELOPMENT			
Executive Direction			
Administrative Services			
EXEC.DIRECTION & ADMINISTRATION			
** GRAND TOTAL **			

FY 2019 CTGP Breakout
(Dollars in Thousands)

WESTERN REGION														
PROGRAM TITLE	WESTERN TOTAL	FORT MOHAVE	CHEMEHUEVI	PASCUA YAQUI	FALLON	FORT MCDERMITT	LOVELOCK	PYRAMID LAKE	SUMMIT LAKE	WALKER RIVER	YOMBA	GOSHUTE	HOPI TRIBE	YAVAPAI APACHE
Aid to Tribal Government	602.515						47.109		124.02		37.522		203.167	
Consolidated Tribal Gov't Prgm-CTGP														
Self Governance														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	602.515						47.109		124.02		37.522		203.167	
Social Services	1843.114			233.275	54.808		93.462				35.9		506.003	150.877
Indian Child Welfare Act	423.395								24.618				223.177	25.232
Welfare Assistance	61.65			61.65										
Other, Human Services														
Housing Improvement Program														
HUMAN SERVICES	2328.159			294.925	54.808		93.462		24.618		35.9		729.18	176.109
Natural Resources, General	719.482												511.343	
Agriculture	1.													
Forestry	20.382													
Water Resources														
Wildlife and Parks	45.037													
TRUST-RESOURCES MANAGEMENT	785.901												511.343	
Trust Services														
Deputy Superintendents-Trust														
Rights Protection														
Real Estate Services	253.332												253.332	
Probate														
Environmental Quality Services	24.419													
Alaskan Native Programs														
ANILCA														
ANCSA														
TRUST-REAL ESTATE SERVICES	277.751												253.332	
Scholarships and Adult Education	1898.208	136.929	69.265	686.235		32.653	4.569	93.094		92.825	6.237	31.088	469.902	
Scholarships														
Adult Education														
Other, Education														
Johnson O'Malley	71.975	33.024					6.873							
Tribal Colleges and Universities	23.019													
EDUCATION	1993.202	169.953	69.265	686.235		32.653	11.442	93.094		92.825	6.237	31.088	469.902	
Tribal Courts	1655.324			390.463							35.566		485.315	199.757
Community Fire Protection														
PUBLIC SAFETY & JUSTICE	1655.324			390.463							35.566		485.315	199.757
Job Placement & Training	154.89	43.641	45.699	28.644	2.247						8.118	18.534		
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT	154.89	43.641	45.699	28.644	2.247						8.118	18.534		
Executive Direction														
Administrative Services														
Administrative Services														
Safety Management														
Common Support Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	7797.742	213.594	114.964	1400.267	57.055	32.653	152.013	93.094	148.638	92.825	123.343	49.622	2652.239	375.866

FY 2019 CTGP Breakout
(Dollars in Thousands)

WESTERN REGION								
PROGRAM TITLE	HAVASUPAI	HUALAPAI	YAVAPAI PRESCOTT	TONTO APACHE	KAIBAB PAIUTE	LAS VEGAS	MOAPA	UTAH PAIUTE
Aid to Tribal Government		70.831	11.471	20.02		28.21	19.066	41.099
Consolidated Tribal Gov't Prgm-CTGP								
Self Governance								
New Tribes								
Road Maintenance								
TRIBAL GOVERNMENT		70.831	11.471	20.02		28.21	19.066	41.099
Social Services	57.926	126.127	41.639	45.963	37.601	73.65	99.684	286.199
Indian Child Welfare Act	13.373	50.593			35.029			51.373
Welfare Assistance								
Other, Human Services								
Housing Improvement Program								
HUMAN SERVICES	71.299	176.72	41.639	45.963	72.63	73.65	99.684	337.572
Natural Resources, General	160.081	20.237	27.821					
Agriculture					1			
Forestry		18.38			2.002			
Water Resources								
Wildlife and Parks					45.037			
TRUST-RESOURCES MANAGEMENT	160.081	38.617	27.821		48.039			
Trust Services								
Deputy Superintendents-Trust								
Rights Protection								
Real Estate Services								
Probate								
Environmental Quality Services	24.419							
Alaskan Native Programs								
ANILCA								
ANCSA								
TRUST-REAL ESTATE SERVICES	24.419							
Scholarships and Adult Education		92.337						183.074
Scholarships								
Adult Education								
Other, Education								
Johnson O'Malley		25.296						6.782
Tribal Colleges and Universities					23.019			
EDUCATION		117.633			23.019			189.856
Tribal Courts		282.042	43.121	72.296	25.021	42.314	48.606	30.823
Community Fire Protection								
PUBLIC SAFETY & JUSTICE		282.042	43.121	72.296	25.021	42.314	48.606	30.823
Job Placement & Training					8.007			
Economic Development								
Minerals and Mining								
COMMUNITY & ECON. DEVELOPMENT					8.007			
Executive Direction								
Administrative Services								
Administrative Services								
Safety Management								
Common Support Services								
EXEC.DIRECTION & ADMINISTRATION								
** GRAND TOTAL **	255.799	685.843	124.052	138.279	176.716	144.174	167.356	599.35

FY 2019 CTGP Breakout
(Dollars in Thousands)

PACIFIC REGION													
PROGRAM TITLE	PACIFIC TOTAL	CENTRAL CALIFORNIA AGENCY	IONE MIWUK	COLD SPRINGS	AUBURN	SCOTTS VALLEY	BERRY CREEK	GUIDIVILLE	BIG VALLEY	BUENA VISTA	LYTTON	COLUSA	CORTINA
Aid to Tribal Government	13072.965	156.685	167.534	148.115		177.771		239.642	222.263	.852	191.831	185.224	187.314
Consolidated Tribal Gov't Prgm-CTGP													
New Tribes													
Road Maintenance													
TRIBAL GOVERNMENT	13072.965	156.685	167.534	148.115		177.771		239.642	222.263	.852	191.831	185.224	187.314
Social Services													
Indian Child Welfare Act													
Welfare Assistance													
Other, Human Services													
HUMAN SERVICES													
Natural Resources, General													
Agriculture													
Forestry													
Water Resources													
Wildlife and Parks													
TRUST-RESOURCES MANAGEMENT													
Trust Services													
Rights Protection													
Real Estate Services													
Probate													
Environmental Quality Services													
Alaskan Native Programs													
TRUST-REAL ESTATE SERVICES													
Scholarships and Adult Education													
Johnson O'Malley													
Tribal Colleges and Universities													
EDUCATION													
Tribal Courts													
Community Fire Protection													
PUBLIC SAFETY & JUSTICE													
Job Placement & Training													
Economic Development													
Minerals and Mining													
COMMUNITY & ECON. DEVELOPMENT													
Executive Direction													
Administrative Services													
EXEC.DIRECTION & ADMINISTRATION													
** GRAND TOTAL **	13072.965	156.685	167.534	148.115		177.771		239.642	222.263	.852	191.831	185.224	187.314

FY 2019 CTGP Breakout
(Dollars in Thousands)

PACIFIC REGION											
PROGRAM TITLE	CLOVERDALE	ROBINSON	ENTERPRISE	GRINDSTONE	BENTON	HOPLAND	JACKSON	BERRY CREEK	CHICKEN RANCH	CAHTO (LAYTONVILLE)	BIG PINE
Aid to Tribal Government	179.127	209.312	185.013	156.511	196.111	182.453	153.217	105.862	185.978	200.576	209.508
Consolidated Tribal Gov't Prgm-CTGP											
New Tribes											
Road Maintenance											
TRIBAL GOVERNMENT	179.127	209.312	185.013	156.511	196.111	182.453	153.217	105.862	185.978	200.576	209.508
Social Services											
Indian Child Welfare Act											
Welfare Assistance											
Other, Human Services											
HUMAN SERVICES											
Natural Resources, General											
Agriculture											
Forestry											
Water Resources											
Wildlife and Parks											
TRUST-RESOURCES MANAGEMENT											
Trust Services											
Rights Protection											
Real Estate Services											
Probate											
Environmental Quality Services											
Alaskan Native Programs											
TRUST-REAL ESTATE SERVICES											
Scholarships and Adult Education											
Johnson O'Malley											
Tribal Colleges and Universities											
EDUCATION											
Tribal Courts											
Community Fire Protection											
PUBLIC SAFETY & JUSTICE											
Job Placement & Training											
Economic Development											
Minerals and Mining											
COMMUNITY & ECON. DEVELOPMENT											
Executive Direction											
Administrative Services											
EXEC.DIRECTION & ADMINISTRATION											
** GRAND TOTAL **	179.127	209.312	185.013	156.511	196.111	182.453	153.217	105.862	185.978	200.576	209.508

FY 2019 CTGP Breakout
(Dollars in Thousands)

PACIFIC REGION											
PROGRAM TITLE	FORT INDEPENDENCE	MANCHESTER	MIDDLETOWN	BIG SANDY	CHOOPDA (CHICO RANCHERIA)	NORTH FORK	PICAYUNE	POTTER VALLEY	REDWOOD VALLEY	ROUND VALLEY (COVELO)	GREENVILLE
Aid to Tribal Government	189.26	197.239	138.871	143.967	226.026	-.201	209.219		189.032	56.55	204.139
Consolidated Tribal Gov't Prgm-CTGP											
New Tribes											
Road Maintenance											
TRIBAL GOVERNMENT	189.26	197.239	138.871	143.967	226.026	-.201	209.219		189.032	56.55	204.139
Social Services											
Indian Child Welfare Act											
Welfare Assistance											
Other, Human Services											
HUMAN SERVICES											
Natural Resources, General											
Agriculture											
Forestry											
Water Resources											
Wildlife and Parks											
TRUST-RESOURCES MANAGEMENT											
Trust Services											
Rights Protection											
Real Estate Services											
Probate											
Environmental Quality Services											
Alaskan Native Programs											
TRUST-REAL ESTATE SERVICES											
Scholarships and Adult Education											
Johnson O'Malley											
Tribal Colleges and Universities											
EDUCATION											
Tribal Courts											
Community Fire Protection											
PUBLIC SAFETY & JUSTICE											
Job Placement & Training											
Economic Development											
Minerals and Mining											
COMMUNITY & ECON. DEVELOPMENT											
Executive Direction											
Administrative Services											
EXEC.DIRECTION & ADMINISTRATION											
** GRAND TOTAL **	189.26	197.239	138.871	143.967	226.026	-.201	209.219		189.032	56.55	204.139

FY 2019 CTGP Breakout
(Dollars in Thousands)

PACIFIC REGION												
PROGRAM TITLE	SHINGLE SPRINGS	STEWARTS POINT	TABLE MOUNTAIN	TULE RIVER	MOORETOWN	MIWOK TRIBE	SHERWOOD VALLEY	TEJON	ELEM INDIAN COLONY	TUOLUMNE	UPPER LAKE	COYOTE VALLEY
Aid to Tribal Government	201.391	165.813	192.011	351.654	262.23	212.435	197.684	4.128	200.151	157.535	181.651	216.167
Consolidated Tribal Gov't Prgm-CTGP												
New Tribes												
Road Maintenance												
TRIBAL GOVERNMENT	201.391	165.813	192.011	351.654	262.23	212.435	197.684	4.128	200.151	157.535	181.651	216.167
Social Services												
Indian Child Welfare Act												
Welfare Assistance												
Other, Human Services												
HUMAN SERVICES												
Natural Resources, General												
Agriculture												
Forestry												
Water Resources												
Wildlife and Parks												
TRUST-RESOURCES MANAGEMENT												
Trust Services												
Rights Protection												
Real Estate Services												
Probate												
Environmental Quality Services												
Alaskan Native Programs												
TRUST-REAL ESTATE SERVICES												
Scholarships and Adult Education												
Johnson O'Malley												
Tribal Colleges and Universities												
EDUCATION												
Tribal Courts												
Community Fire Protection												
PUBLIC SAFETY & JUSTICE												
Job Placement & Training												
Economic Development												
Minerals and Mining												
COMMUNITY & ECON. DEVELOPMENT												
Executive Direction												
Administrative Services												
EXEC.DIRECTION & ADMINISTRATION												
** GRAND TOTAL **	201.391	165.813	192.011	351.654	262.23	212.435	197.684	4.128	200.151	157.535	181.651	216.167

FY 2019 CTGP Breakout
(Dollars in Thousands)

PACIFIC REGION	LOWER LAKE RANCHERIA	LONE PINE PAIUTE	WIYOTT TRIBE	BRIDGEPORT PAIUTE	DEATH VALLEY TIMBI-SHA SHOSHONE	TEJON	WILTON MIWOK	NORTHERN CALIFORNIA AGENCY	ALTURAS	FORT BIDWELL	PIT RIVER	SUSANVILLE
PROGRAM TITLE												
Aid to Tribal Government		200.569	215.079	198.558	188.213		6.666		192.018	242.416	195.902	
Consolidated Tribal Gov't Prgm-CTGP												
New Tribes												
Road Maintenance												
TRIBAL GOVERNMENT		200.569	215.079	198.558	188.213		6.666		192.018	242.416	195.902	
Social Services												
Indian Child Welfare Act												
Welfare Assistance												
Other, Human Services												
HUMAN SERVICES												
Natural Resources, General												
Agriculture												
Forestry												
Water Resources												
Wildlife and Parks												
TRUST-RESOURCES MANAGEMENT												
Trust Services												
Rights Protection												
Real Estate Services												
Probate												
Environmental Quality Services												
Alaskan Native Programs												
TRUST-REAL ESTATE SERVICES												
Scholarships and Adult Education												
Johnson O'Malley												
Tribal Colleges and Universities												
EDUCATION												
Tribal Courts												
Community Fire Protection												
PUBLIC SAFETY & JUSTICE												
Job Placement & Training												
Economic Development												
Minerals and Mining												
COMMUNITY & ECON. DEVELOPMENT												
Executive Direction												
Administrative Services												
EXEC.DIRECTION & ADMINISTRATION												
** GRAND TOTAL **		200.569	215.079	198.558	188.213		6.666		192.018	242.416	195.902	

FY 2019 CTGP Breakout
(Dollars in Thousands)

PACIFIC REGION												
PROGRAM TITLE	BIG LAGOON	RESIGHINI	BLUE LAKE	ELK VALLEY	ROHNERVILLE	QUARTZ VALLEY	TRINIDAD	CEDARVILLE	AUGUSTINE	BARONA	JAMUL	LA JOLLA
Aid to Tribal Government	5.208	204.51	240.11	257.332	259.366	251.217	222.521	206.587	172.365	139.652	172.379	198.624
Consolidated Tribal Gov't Prgm-CTGP												
New Tribes												
Road Maintenance												
TRIBAL GOVERNMENT	5.208	204.51	240.11	257.332	259.366	251.217	222.521	206.587	172.365	139.652	172.379	198.624
Social Services												
Indian Child Welfare Act												
Welfare Assistance												
Other, Human Services												
HUMAN SERVICES												
Natural Resources, General												
Agriculture												
Forestry												
Water Resources												
Wildlife and Parks												
TRUST-RESOURCES MANAGEMENT												
Trust Services												
Rights Protection												
Real Estate Services												
Probate												
Environmental Quality Services												
Alaskan Native Programs												
TRUST-REAL ESTATE SERVICES												
Scholarships and Adult Education												
Johnson O'Malley												
Tribal Colleges and Universities												
EDUCATION												
Tribal Courts												
Community Fire Protection												
PUBLIC SAFETY & JUSTICE												
Job Placement & Training												
Economic Development												
Minerals and Mining												
COMMUNITY & ECON. DEVELOPMENT												
Executive Direction												
Administrative Services												
EXEC.DIRECTION & ADMINISTRATION												
** GRAND TOTAL **	5.208	204.51	240.11	257.332	259.366	251.217	222.521	206.587	172.365	139.652	172.379	198.624

FY 2019 CTGP Breakout
(Dollars in Thousands)

PACIFIC REGION											
PROGRAM TITLE	LA POSTA	MORONGO	PALA	PECHANGA	SAN MANUEL	SAN PASQUAL	SANTA YNEZ	SANTA YSABEL	SYCUAN	TORRES-MARTINEZ	RAMONA
Aid to Tribal Government	158.809	6.201	168.492	82.225	123.397	134.678	164.208	165.856	136.752	193.594	166.151
Consolidated Tribal Gov't Prgm-CTGP											
New Tribes											
Road Maintenance											
TRIBAL GOVERNMENT	158.809	6.201	168.492	82.225	123.397	134.678	164.208	165.856	136.752	193.594	166.151
Social Services											
Indian Child Welfare Act											
Welfare Assistance											
Other, Human Services											
HUMAN SERVICES											
Natural Resources, General											
Agriculture											
Forestry											
Water Resources											
Wildlife and Parks											
TRUST-RESOURCES MANAGEMENT											
Trust Services											
Rights Protection											
Real Estate Services											
Probate											
Environmental Quality Services											
Alaskan Native Programs											
TRUST-REAL ESTATE SERVICES											
Scholarships and Adult Education											
Johnson O'Malley											
Tribal Colleges and Universities											
EDUCATION											
Tribal Courts											
Community Fire Protection											
PUBLIC SAFETY & JUSTICE											
Job Placement & Training											
Economic Development											
Minerals and Mining											
COMMUNITY & ECON. DEVELOPMENT											
Executive Direction											
Administrative Services											
EXEC.DIRECTION & ADMINISTRATION											
** GRAND TOTAL **	158.809	6.201	168.492	82.225	123.397	134.678	164.208	165.856	136.752	193.594	166.151

FY 2019 CTGP Breakout
(Dollars in Thousands)

PACIFIC REGION		
PROGRAM TITLE	TWENTY NINE PALMS	VIEJAS
Aid to Tribal Government	148,388	117,071
Consolidated Tribal Gov't Prgm-CTGP		
New Tribes		
Road Maintenance		
TRIBAL GOVERNMENT	148,388	117,071
Social Services		
Indian Child Welfare Act		
Welfare Assistance		
Other, Human Services		
HUMAN SERVICES		
Natural Resources, General		
Agriculture		
Forestry		
Water Resources		
Wildlife and Parks		
TRUST-RESOURCES MANAGEMENT		
Trust Services		
Rights Protection		
Real Estate Services		
Probate		
Environmental Quality Services		
Alaskan Native Programs		
TRUST-REAL ESTATE SERVICES		
Scholarships and Adult Education		
Johnson O'Malley		
Tribal Colleges and Universities		
EDUCATION		
Tribal Courts		
Community Fire Protection		
PUBLIC SAFETY & JUSTICE		
Job Placement & Training		
Economic Development		
Minerals and Mining		
COMMUNITY & ECON. DEVELOPMENT		
Executive Direction		
Administrative Services		
EXEC.DIRECTION & ADMINISTRATION		
** GRAND TOTAL **	148,388	117,071

FY 2019 CTGP Breakout
(Dollars in Thousands)

SOUTHWEST REGION											
PROGRAM TITLE	SOUTHWEST TOTAL	ACOMA	COCHITI	ISLETA	JEMEZ	SANDIA	SAN FELIPE	SANTO DOMINGO	LAGUNA PUEBLO	NAMBE	PICURIS
Aid to Tribal Government	1413.777	272.727	135.611		.442	53.355	113.415	87.089		118.286	117.642
Consolidated Tribal Gov't Prgm-CTGP	-77.424			-77.424							
New Tribes											
Road Maintenance											
TRIBAL GOVERNMENT	1336.353	272.727	135.611	-77.424	.442	53.355	113.415	87.089		118.286	117.642
Social Services	536.258		33.018						264.272		
Indian Child Welfare Act	50.524						50.524				
Welfare Assistance	177.588		52.828				124.76				
Other Human Services											
HUMAN SERVICES	764.37		85.846				175.284		264.272		
Natural Resources, General	68.	68.									
Agriculture	304.505										
Forestry	269.626								24.982	45.002	
Water Resources											
Wildlife and Parks	125.2									39.86	4.407
TRUST-RESOURCES MANAGEMENT	767.331	68.							24.982	84.862	4.407
Trust Services	149.013										
Rights Protection											
Real Estate Services	170.768										
Probate											
Environmental Quality Services											
Alaskan Native Programs											
TRUST-REAL ESTATE SERVICES	319.781										
Scholarships and Adult Education	222.167		69.337			27.41	125.42				
Johnson O'Malley	28.075		11.105			16.67	.3				
Tribal Colleges and Universities											
EDUCATION	250.242		80.442			44.08	125.72				
Tribal Courts	1627.811	162.328	39.621			232.998	70.628	196.757	281.336		32.267
Community Fire Protection											
PUBLIC SAFETY & JUSTICE	1627.811	162.328	39.621			232.998	70.628	196.757	281.336		32.267
Job Placement & Training											
Economic Development											
Minerals and Mining											
COMMUNITY & ECON. DEVELOPMENT											
Executive Direction											
Administrative Services											
EXEC.DIRECTION & ADMINISTRATION											
** GRAND TOTAL **	5065.888	503.055	341.52	-77.424	.442	330.433	485.047	283.846	570.59	203.148	154.316

FY 2019 CTGP Breakout
(Dollars in Thousands)

SOUTHWEST REGION					
PROGRAM TITLE	POJOAQUE	SAN ILDEFONSO	TESUQUE	ZUNI PUEBLO	RAMAH NAVAJO CHAPTER
Aid to Tribal Government	23.117	45.296	183.642		263.155
Consolidated Tribal Gov't Prgm-CTGP					
New Tribes					
Road Maintenance					
TRIBAL GOVERNMENT	23.117	45.296	183.642		263.155
Social Services				238.968	
Indian Child Welfare Act					
Welfare Assistance					
Other Human Services					
HUMAN SERVICES				238.968	
Natural Resources, General					
Agriculture					304.505
Forestry				139.444	60.198
Water Resources					
Wildlife and Parks		80.933			
TRUST-RESOURCES MANAGEMENT		80.933		139.444	364.703
Trust Services					149.013
Rights Protection					
Real Estate Services	74.848	95.92			
Probate					
Environmental Quality Services					
Alaskan Native Programs					
TRUST-REAL ESTATE SERVICES	74.848	95.92			149.013
Scholarships and Adult Education					
Johnson O'Malley					
Tribal Colleges and Universities					
EDUCATION					
Tribal Courts	91.002	77.936		442.938	
Community Fire Protection					
PUBLIC SAFETY & JUSTICE	91.002	77.936		442.938	
Job Placement & Training					
Economic Development					
Minerals and Mining					
COMMUNITY & ECON. DEVELOPMENT					
Executive Direction					
Administrative Services					
EXEC.DIRECTION & ADMINISTRATION					
** GRAND TOTAL **	188.967	300.085	183.642	821.35	776.871

FY 2019 CTGP Breakout
(Dollars in Thousands)

NORTHWEST REGION											
PROGRAM TITLE	NORTHWEST TOTAL	COOS, UMPQUA, SIUSLAW	COEUR D'ALENE	NEZ PERCE	QUILEUTE	NOOKSACK	SAUK SIUATTLE	SNOQUALMIE	UPPER SKAGIT	YAKAMA TRIBE	SPOKANE AGENCY
Aid to Tribal Government	348.648		146.398		.789	24.508	163.497	.379	13.077		
Consolidated Tribal Gov't Prgm-CTGP											
New Tribes											
Road Maintenance											
TRIBAL GOVERNMENT	348.648		146.398		.789	24.508	163.497	.379	13.077		
Social Services	576.744	105.289	158.419	105.911					207.125		
Indian Child Welfare Act	176.234	46.414	129.82								
Welfare Assistance											
Other Human Services											
HUMAN SERVICES	752.978	151.703	288.239	105.911					207.125		
Natural Resources, General	407.983	148.924	234.618	24.441							
Agriculture	343.703		119.661	224.042							
Forestry	653.622	13.202	203.198	437.222							
Water Resources	205.033			205.033							
Wildlife and Parks	133.195			103.195						30.	
TRUST-RESOURCES MANAGEMENT	1743.536	162.126	557.477	993.933						30.	
Trust Services											
Rights Protection	76.039			76.039							
Real Estate Services	98.882	98.882									
Probate											
Environmental Quality Services											
Alaskan Native Programs											
TRUST-REAL ESTATE SERVICES	174.921	98.882		76.039							
Scholarships and Adult Education	437.262	121.93	315.332								
Johnson O'Malley	10.632	10.632									
Tribal Colleges and Universities											
EDUCATION	447.894	132.562	315.332								
Tribal Courts	504.061	63.018	233.493	181.95					25.6		
Community Fire Protection											
PUBLIC SAFETY & JUSTICE	504.061	63.018	233.493	181.95					25.6		
Job Placement & Training	235.559		235.559								
Economic Development	132.266		132.266								
Minerals and Mining											
COMMUNITY & ECON. DEVELOPMENT	367.825		367.825								
Executive Direction											149.494
Administrative Services	254.32	63.921								40.905	
EXEC.DIRECTION & ADMINISTRATION	254.32	63.921								40.905	149.494
** GRAND TOTAL **	4594.183	672.212	1908.764	1357.833	.789	24.508	163.497	.379	245.802	70.905	149.494

FY 2019 CTGP Breakout
(Dollars in Thousands)

EASTERN REGION																		
PROGRAM TITLE	EASTERN TOTAL	EASTERN FIELD OPS	INDIAN TOWNSHIP	PLEASANT POINT	PENOBSCOT	MALISEET	PEQUOT	MICCOSUKEE	NARRAGAN- SETT	POARCH CREEK	AROOSTOOK MICMAC	CATAWBA	MOHEGAN	JENA CHOCTAW	MASHPEE WANPANOAG	TUNICA BILOXI	CHITIMACHA	COUSHATTA
Aid to Tribal Government	3,304.488		44.401	74.386		88.311		123.560	290.757	383.486	276.746	725.050	11.398	195.112	225.049	13.261	215.499	
Consolidated Tribal Gov't Prgm-CTGP	17.444																	6.011
Self Governance	-																	
New Tribes	-																	
Road Maintenance	0.481		0.481															
TRIBAL GOVERNMENT	3,322.413	-	44.88	74.39	-	88.31	-	123.56	290.76	383.49	276.75	725.05	11.40	195.11	225.05	13.26	215.50	6.01
Social Services	1,328.147			303.070	195.085	81.574		44.671	148.102	174.934	86.447	100.100		10.245	40.980	2.415	131.103	
Indian Child Welfare Act	495.230		91.663		57.141	62.957		44.670	74.697	48.621	46.031				35.546	2.094	0.279	
Welfare Assistance	224.991		224.991															
Other, Human Services	-																	
Housing Improvement Program	47.533							47.533										
HUMAN SERVICES	2,095.901	-	316.65	303.07	252.23	144.53	-	136.87	222.80	223.56	132.48	100.100	-	10.245	76.526	4.509	131.382	-
Natural Resources, General	326.669				144.027					123.375	7.859							
Agriculture	434.746																	
Forestry	1,032.522		117.967	71.064	260.814	22.897		38.018	48.586	170.128							118.043	
Water Resources	407.571		1.194		67.336	2.914		332.660	0.196		2.807	0.464						
Wildlife and Parks	802.343		143.104	49.043	268.615			166.330	44.864	62.927	1.122	66.338						
TRUST-RESOURCES MANAGEMENT	3,003.851	-	262.265	120.107	740.792	25.811	-	537.008	93.646	356.430	11.788	66.802	-	-	-	-	118.043	-
Trust Services	16.219				6.063										9.591	0.565		
Deputy Superintendents-Trust	-																	
Rights Protection	144.364				121.564				22.800									
Real Estate Services	635.546				166.728	49.845		166.330	52.522		51.083	149.038						
Probate	-																	
Environmental Quality Services	-																	
Alaskan Native Programs	-																	
ANILCA	-																	
ANCSA	-																	
TRUST-REAL ESTATE SERVICES	796.129	-	-	-	294.355	49.845	-	166.330	75.322	-	51.083	149.038	-	-	9.591	0.565	-	-
Scholarships and Adult Education	1,278.108	95.318	92.241	235.268	147.063	146.715		19.009	141.296	61.696	83.640	2.469		15.255				
Scholarships	-																	
Adult Education	-																	
Other, Education	-																	
Johnson O'Malley	65.216	39.016								26.200								
Tribal Colleges and Universities	-																	
EDUCATION	1,343.324	134.334	92.241	235.268	147.063	146.715	-	19.009	141.296	87.896	83.640	2.469	-	15.255	-	-	-	-
Tribal Courts	1,013.378		30.930	167.342	166.915			28.514		97.545							335.875	
Community Fire Protection	-																	
PUBLIC SAFETY & JUSTICE	1,013.378	-	30.930	167.342	166.915	-	-	28.514	-	97.545	-	-	-	-	-	-	335.875	-
Job Placement & Training	231.422			73.145	33.532				115.734									
Economic Development	614.262				72.591			104.552	24.697	2.317	5.615	397.433		7.057				
Minerals and Mining	70.926			70.926														
COMMUNITY & ECON. DEVELOPMENT	916.610	-	-	144.071	106.123	-	-	104.552	140.431	2.317	5.615	397.433	-	7.057	-	-	-	-
Executive Direction																		
Administrative Services																		
Administrative Services																		
Safety Management																		
Common Support Services																		
EXEC.DIRECTION & ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
** GRAND TOTAL **	12,491.606	134.334	746.972	1,044.244	1,707.474	455.213	-	1,115.847	964.251	1,151.229	561.350	1,440.892	11.398	227.669	311.166	18.335	800.799	6.011

FY 2019 CTGP Breakout
(Dollars in Thousands)

EASTERN REGION	NEW YORK	SENECA	ONONDAGA	ST REGIS	TONAWANDA	TUSCARORA	ONEIDA	CAYUGA	CHEROKEE	EASTERN	SEMINOLE	SEMINOLE	CHOCTAW	MISSISSIPPI
PROGRAM TITLE	LIAISON			MOHAWK			NATION		AGENCY	BAND OF	AGENCY	TRIBE OF	AGENCY	CHOCTAW
Aid to Tribal Government				61.375			305.912			270.185				
Consolidated Tribal Gov't Prgm-CTGP		0.777			2.557			7.732				0.367		
Self Governance														
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	-	0.78	-	61.38	2.56	-	305.91	7.732	-	270.19	-	0.37	-	-
Social Services				9.421										
Indian Child Welfare Act				31.531										
Welfare Assistance														
Other, Human Services														
Housing Improvement Program														
HUMAN SERVICES	-	-	-	40.95	-	-	-	-	-	-	-	-	-	-
Natural Resources, General							51.408							
Agriculture							434.746							
Forestrv				3.764			181.241							
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT	-	-	-	3.764	-	-	667.395	-	-	-	-	-	-	-
Trust Services														
Deputy Superintendents-Trust														
Rihts Protection														
Real Estate Services														
Probate														
Environmental Quality Services														
Alaskan Native Programs														
ANILCA														
ANCSA														
TRUST-REAL ESTATE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scholarships and Adult Education				45.287			190.683			2.168				
Scholarships														
Adult Education														
Other, Education														
Johnson O'Malley														
Tribal Colleges and Universities														
EDUCATION	-	-	-	45.287	-	-	190.683	-	-	2.168	-	-	-	-
Tribal Courts				32.917			153.340							
Community Fire Protection														
PUBLIC SAFETY & JUSTICE	-	-	-	32.917	-	-	153.340	-	-	-	-	-	-	-
Job Placement & Training				9.011										
Economic Development														
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT	-	-	-	9.011	-	-	-	-	-	-	-	-	-	-
Executive Direction														
Administrative Services														
Administrative Services														
Safety Management														
Common Support Services														
EXEC.DIRECTION & ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
** GRAND TOTAL **	-	0.777	-	193.306	2.557	-	1,317.330	7.732	-	272.353	-	0.367	-	-

Section 403 Compliance

Compliance with Section 403

Section 403 of Public Law 115-34, Consolidated Appropriations Act 2017, includes a requirement for disclosure of program assessments used to support Government-wide, departmental, or agency initiatives or general operations. The general provision states:

SEC. 403. The amount and basis of estimated overhead charges, deductions, reserves or holdbacks, including working capital fund and cost pool charges, from programs, projects, activities, and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications and subject to approval by the Committees on Appropriations of the House of Representatives and the Senate. Changes to such estimates shall be presented to the Committee on Appropriations for approval.

Burden Rate on Reimbursable Contract and Agreements

The Office of Management and Budget (OMB) Circular A-25 and the Statement of Federal Financial Accounting Standards (SFFAS) No. 4 require Federal agencies to assess a burden rate (user charge) on reimbursable contracts and agreements, where agencies act in the capacity of a service provider. Beginning in FY 2007, Indian Affairs initiated the inclusion of a burden rate to be applied to all new reimbursable agreements initiated in FY 2007 and thereafter. The rate for each new fiscal year is recalculated and re-issued prior to the start of the new fiscal year.

Agreements requiring application of a burden assessment rate include all reimbursable agreements, with certain exceptions, between Indian Affairs and other Federal agencies, state, and local governments, the public, and other Department of the Interior agencies. Exceptions to the policy include reimbursable agreements that result in compacts, contracts, and grants awarded pursuant to 25 USC 5301 et seq. (Public Law 93-638 the Indian Self Determination and Education Assistance Act), and reimbursable agreements received under the authority of 25 U.S.C. 318a (P.L. 70-520 The Federal Highway Act), as amended by 23 U.S.C. 202 (P.L. 112-141 Moving Ahead for Progress in the 21st Century Act and P.L. 114-94 Fixing America's Surface Transportation Act of 2015). In addition, the burden rate does not apply to authority received from the Department of Education for programs operated through the Bureau of Indian Education (BIE) and to grants awarded to BIE by other Federal agencies or state institutions to support BIE programs, and funds received by BIE from state agencies for the administration of the Food Services Program. All funds received from a tribal government are also exempt from the burden assessment.

Furthermore, the burden rate does not apply to Intra-agency/Inter-agency Personnel Agreements established to detail an Indian Affairs (IA) employee to another Federal, state, local or tribal government, nor does it apply to emergency supplemental agreements and Wildfire Management-Fire Suppression reimbursements. Finally, construction agreements for the benefit of a tribe/school, cost shared administrative support agreements, travel expenses or award payments to an IA employee are exempt from the burden rate assessment as well as TAAMS related efforts, i.e., trainings, program enhancements, program support.

Program Assessments

In FY 2019, Indian Affairs may assess no more than 1.5 percent to programs within the Operation of Indian Programs account for certain administrative costs that support emergent, unfunded government-wide, departmental, and Indian Affairs efforts performed at regional or central offices such as direct lease shortfalls, union representation/labor relations, ethics program support, and common use charges.

Department of the Interior Working Capital Fund charges and deductions

The following table summarizes data for collections paid to the Department under the Working Capital Fund (WCF) centralized and direct billings.

WORKING CAPITAL FUND BILLING
FY 2019 President's Budget
BUREAU OF INDIAN AFFAIRS
(\$ in thousands)

Activity	2018			2019 Estimate		
	Central	Direct	TOTAL	Central	Direct	TOTAL
OS Shared Services	2,746.2	45.3	2,791.5	2,742.8	45.5	2,788.3
OS Activities	6,479.3	2,624.6	9,103.9	6,636.5	2,659.7	9,296.2
IT Shared Services	6,154.5	6,828.3	12,982.8	7,472.2	8,107.5	15,579.7
Interior Business Center	2,518.8	2,862.3	5,381.1	2,631.7	3,074.2	5,705.9
TOTAL, WCF Billing	17,898.8	12,360.5	30,259.3	19,483.2	13,886.9	33,370.1