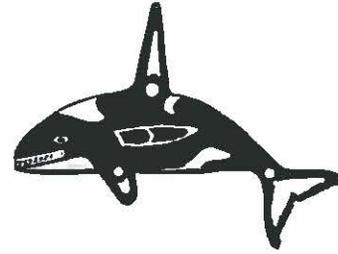




Tulalip 477 PROGRAM
6406 Marine Drive
Tulalip, WA 98271
P: 360-716-4719



NARRATIVE REPORT

The Tulalip Tribes Reservation was established on January 22, 1855 at the signing of the Treaty of Point Elliot, and is made up of several local tribes of the Western Washington region. Tulalip is located in Washington State, approximately 45 miles north of Seattle.

We, the sduhubs, ("the Snohomish people") of The Tulalip Tribes are proud of our heritage, however many of our people are living in generational poverty and are striving to overcome the learned behaviors and historical trauma. In the past there was little opportunity to become self-sufficient. With the passage of the Indian Gaming Regulatory Act of 1988, the Tulalip Tribes began developing various business opportunities for tribal community members. Existing today are two casinos, one resort hotel, one bingo hall, two smoke shops, an outlet mall, two tribal gas stations. We also house our own Tribal Pharmacy and an office for the Marysville/Tulalip Chamber of Commerce. Home Depot, Walmart, Panera Bread, Cabela's and several restaurants have been added. The majority of these are existing within the boundaries of the Quil Ceda Village on Lease land. Quil Ceda Village the 1st federally recognized city on a reservation in the United States.

Thus considering the economic conditions of the Tulalip Tribes and the projected future growth, there are numerous opportunities for tribal members to become self-sufficient. Nevertheless, there is still a high unemployment rate for tribal members, whom continue to live below the poverty level. It is not for the lack of job opportunities, but the lack of job retention and generational poverty mindset. This ultimately became barriers to employment and self-sufficiency. This is from our community having lack of education regarding Generational poverty, Lateral violence, Domestic Violence, Sexual Abuse and working in culturally diverse environments.

At this time, we are in the 2nd year of our 477 Training Program. Our Training Coordinator has consistently held monthly classes that include; Dependable Strengths, Who Moved My Cheese, Domestic Violence and Historical Trauma, Budgeting to name a few. All household participants on the family grants 16 & older are eligible to come to these trainings. It is however, mandatory for all adults receiving cash assistance or grant assistance. All Community members and employees of Tulalip Tribes are welcome to attend.

The Current year of WIA our training program has 7 participants, 4 complete and 3 nearing completion and applying for jobs. Our goal is to showcase the training program and be a model for other tribes through training, outreach and networking.

477 Director is working with Tulalip Tribes Youth Services to have a successful year with WIA Youth funds. A Policy is being created for all qualifying youth.

We have several clients who have children in the bedahel system (ICW) within our community. We are looking into developing a program for single adults who are going through this system to obtain custody of their children back. We are working with child support to develop the relationship of family reunification and/or financial support. We will be working with these clients to gain the skills to obtain and maintain employment, whether it is helping them obtain their GED, Driver's License, Car Insurance, just to name a few of the barriers that keep our community members from obtaining full time employment.

The new Approved TANF Plan 2014-2017 disregards Tulalip Tribal Members per capita payments. This opened up the door for more families to qualify for TANF Cash Grants. With the 477/TANF teaming up with Tulalip Child Support Program and ensuring the referrals and assignments are sent forward we have decreased most chances of any TANF payback.

We have several members that survive solely on their tribal per capita to pay for their bills, food and/or child support. By doing a self-sufficiency plan that will track our clients and their barriers. Examples would be life skills, on the job training, which would help our clients obtain employment, and to receive a livable wage and become self-sufficient.

The Tulalip Tribes 477/TANF program is fully staffed for the first time in years. The Plan years for the PL 102-477 Plan and the TANF Plan have been modified to both end the same year (2017).

OMB control No. 1076-0135

Expiration Date: 3/31/15

Public Law 102-477
Financial Status Report
Section 12 a-f Assurances
Fiscal Year 2013-14

The Tulalip Tribes of Washington State, hereby states that:

12a. None of the funds in the approved budget which originated in Section 401 of Title II-B of the Workforce Investment Act (WIA) were used in violation of the Act's Prohibition on the use of funds for economic development activities (Section 141(q))

12b. None of the funds in the approved budget originated in Section 401 or Title II-B of the Workforce Investment Act (WIA) were used in violation of the Act's Restrictions assisting employer relocations (Section 141 (c)).

12c. Not applicable. No program income earned.

12d. Not applicable. No funds expended pr rebated received.

12e. Amount of funds expended for the category of the approved budget which includes administrative cost.

12f. The Child Care Development funds were transferred out from under PL 102-477 in 2014.



RoseAnn Green

05/28/15
Date

Pub. L. 102-477 Statistical Report

Tribal Nation		Report Period	
		From: 04/01/2014	To: 03/31/2015
I. Participants Served	Adults > or = Age 21	Youth < Age 22	Cash Assistance Recipient
A. Total Participants	129	5	231
B. Total Terminees	7	0	11
C. Total Current Participants	122	5	220
II. Terminee Outcomes	Adults > or = Age 21	Youth < Age 22	Cash Assistance Recipient
A. Total with Employment Objective	1	0	0
1. Entered Unsubsidized Employment	0	0	0
2. Other employment Outcomes	0	0	0
3. Employment Objective Not Achieved	1	0	0
4. Earnings Gain			
B. Total with Educational / Training Objective	0	0	0
1. Degree/Certificate Attempted/Achieved	0\0	0\0	0\0
2. Other Education Outcome	0	0	0
3. Education Objective Not achieved	0	0	0
4. Literacy Gain - Percent of Increase			
5. Numeracy Gain - Percent of Increase			
C. Misc. Objective Acheived	1	0	2
D. Other (Non-Positive) Not A, B or C above	0	0	1
III. Terminee Characteristics	Adults > or = Age 21	Youth < Age 22	Cash Assistance Recipient
A. Female	6	0	8
B. Male	1	0	3
C. Education Level: 1. Dropout	0	0	0
2. Student	0	0	0
3. High School Diploma/GED	7	0	9
4. Post High School	0	0	2
D. Veteran	0	0	0
IV. Participant Activities	Adults > or = Age 21	Youth < Age 22	Cash Assistance Recipient
A. Employment	45	0	4
B. Education/Training	5	0	3
C. Misc. Objective/Supportive Services	44	1	55
D. Other/Service Referral	36	2	170
V. Child Care Development Activities	Adults > or = Age 21	Youth < Age 22	Cash Assistance Recipient
A. Families Receiving Child Care			
B. Children Receiving Child Care			
1. Ages 0 to 3 years			
2. Ages 4 to 5 years			
3. Ages 6 and above			
C. Care Received - Type of Provider			
1. Tribal Center Based			
2. Other Center Based			
3. Group Home			
4. Other Care			
VI. Jobs Creation/Economic Developm	Jobs Created	Indians/Alaska Natives Employed	Business Assisted
A. Number			
Report Prepared By Printed Name & Signatur	Phone Number		Date
Rose Ann Gree <i>Rose Ann Gree</i>	360 716 4889		05/28/2015

Add the Total Adults, Youth and Cash Assistance for ET to the IV Participant Activities Item C Misc/SS

ET Support Services from 04/01/2014 to 03/31/2015			
Total Clients with Support Services			10
Adults	9	Youth	0
		Cash Aid	1

U.S. Department of the Interior
Public Law 102-477
Annual Financial Expenditure Report

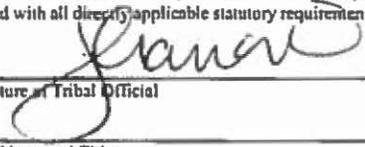
Report A

1. Tribe/Tribal Organization: TULALIP TRIBES OF WASHINGTON		2. Other Identifying Number Assigned by DOI: GTK00T129	
3. Mailing Address: (Provide complete mailing address) TRIBES TULALIP, WA 98271		THE TULALIP 6700 TOTEM BEACH ROAD	
4. Submission: (Mark One) Original <input checked="" type="checkbox"/> Revised <input type="checkbox"/>		5. Final Report: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

6. Annual Report Period From: <u>04/01/09</u> To: <u>03/31/12</u> (Month/Day/Year) (Month/Day/Year)	7. Plan Period Covered by this Report: From: <u>04/01/14</u> To: <u>03/31/2015</u> (Month/Day/Year) (Month/Day/Year)
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8. Transactions	Column I: Previously Reported	Column II: This Annual Report Period	Column III: Cumulative/Total
a. Total Funds Available	\$ 3,797,885.25	\$ -	\$ 3,797,885.25
b. Cash Assistance Expenditures	\$ 1,368,224.54	\$ 211,679.88	\$ 1,579,904.42
c. Child Care Services Expenditures	\$ 877,565.16	\$ -	\$ 877,565.16
d. Education, Employment, Training and Supportive Services Expenditures	\$ 533,472.92	\$ 962.29	\$ 534,435.21
i. TANF Purposes 3 and 4 (non-add)	\$ -	\$ -	\$ -
ii. Other TANF Assistance (non-add)	\$ -	\$ -	\$ -
e. Program Operations Expenditures	\$ 318,637.47	\$ -	\$ 318,637.47
i. Child Care Quality Improvement (non-add)	\$ -	\$ -	\$ -
f. Administration/Indirect Cost Expenditures	\$ 423,909.03	\$ -	\$ 423,909.03
g. Total Federal Expenditures (Sum of lines b through f)	\$ 3,521,809.12	\$ 212,642.17	\$ 3,734,451.29
h. Total Unexpended Funds	\$ 276,076.13	\$ -	\$ 63,433.96

9. Certification: This is to certify that the information reported on all parts of this form is accurate and true to the best of my knowledge and belief and that the tribe has complied with all directly applicable statutory requirements and with those directly applicable regulatory requirements which have not been waived.

a. Signature of Tribal Official


b. Type Name and Title
Jacqueline Hansen, Chief Financial Officer

c. Date Report Submitted
4/30/2015

d. Questions regarding this report - Contact: (Type Name, Title, Phone #, and Email Address)
Trisha Montero-Higginbotham, Financial Accountant
(360) 716-4393, E-Mail: tmontero@tulaliptribes-nsn.gov

Ph

U.S. Department of the Interior
Public Law 102-477
Annual Financial Expenditure Report

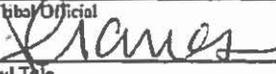
Report B

1. Tribe/Tribal Organization: TULALIP TRIBES OF WASHINGTON		2. Other Identifying Number Assigned by DOI: GTK00T129	
3. Mailing Address: (Provide complete mailing address) TRIBES TULALIP, WA 98271		THE TULALIP 6700 TOTEM BEACH ROAD	
4. Submission (Mark One) Original <input checked="" type="checkbox"/> Revised <input type="checkbox"/>		5. Final Report: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

6. Annual Report Period: From: <u>03/01/12</u> To: <u>03/31/15</u> (Month/Day/Year) (Month/Day/Year)	7. Plan Period Covered by this Report: From: <u>04/01/14</u> To: <u>03/31/2015</u> (Month/Day/Year) (Month/Day/Year)
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8. Transactions:	Column I: Previously Reported	Column II: This Annual Report Period	Column III: Cumulative/Total
a. Total Funds Available	\$ 1,847,069.00	\$ 1,785,640.42	\$ 3,632,709.42
b. Cash Assistance Expenditures	\$ -	\$ 231,583.62	\$ 231,583.62
c. Child Care Services Expenditures	\$ 51,359.62	\$ 390,463.07	\$ 441,822.69
d. Education, Employment, Training and Supportive Services Expenditures	\$ 1,363.03	\$ 45,063.38	\$ 46,426.41
i. TANF Purposes 3 and 4 (non-add)	\$ -	\$ -	\$ -
ii. Other TANF Assistance (non-add)	\$ -	\$ -	\$ -
e. Program Operations Expenditures	\$ -	\$ -	\$ -
i. Child Care Quality Improvement (non-add)	\$ -	\$ -	\$ -
f. Administration/Indirect Cost Expenditures	\$ 14,978.69	\$ 208,040.31	\$ 223,019.00
g. Total Federal Expenditures (Sum of lines b through f)	\$ 67,701.34	\$ 875,150.38	\$ 942,851.72
h. Total Unexpended Funds	\$ 1,779,367.66	\$ 910,490.04	\$ 2,689,857.70

9. Certification: This is to certify that the information reported on all parts of this form is accurate and true to the best of my knowledge and belief and that the tribe has complied with all directly applicable statutory requirements and with those directly applicable regulatory requirements which have not been waived.

o. Signature of Tribal Official 	
b. Type Name and Title Jacqueline Hansen, Chief Financial Officer	c. Date Report Submitted 4/30/2015
d. Questions regarding this report - Contact: (Type Name, Title, Phone #, and Email Address) Trisha Montero-Higginbotham, Financial Accountant (360) 716-4393, E-Mail: tmontero@tulaliptribes-nsn.gov	