

**INDIAN AFFAIRS**  
Phases of the Federal Budget and Congressional Appropriation Processes

		CALENDAR YEAR 2013												CALENDAR YEAR 2014												CALENDAR YEAR 2015												CALENDAR YEAR 2016												CALENDAR YEAR 2017											
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>FISCAL YEAR</b>	<b>2013</b>	Budget Execution												Audit & Review																																															
	<b>2014</b>	Congressional Appropriation Action												Budget Execution												Audit & Review																																			
	<b>2015</b>	IA Official Budget Formulation						Budget Evaluation of 2015 and Planning for 2016						Preliminary, OMBJ, & CJ						Congressional Appropriation Action						Budget Execution						Audit & Review																													
	<b>2016</b>	12 Regions Budget Meetings						Tribal/IA Budget Development						Budget Evaluation of 2016 and Planning for 2017						Preliminary, OMBJ, & CJ						Congressional Appropriation Action						Budget Execution						Audit & Review																							
	<b>2017</b>	12 Regions Budget Meetings						Tribal/IA Budget Development						Budget Evaluation of 2017						Preliminary, OMBJ, & CJ						Congressional Appropriation Action						Budget Execution						Audit & Review																							
		<b>Orange: Budget Planning (TBIC)</b> Evaluate prior year's process, recommend improvements for next cycle (June, July, Aug)  Develop Indian Affairs (IA) priorities & budget recommendations by individual Region TBIC (Sept-Dec) and submit to IA Central Office (Jan)  Convene National Budget Worksession to consolidate all 12 Regions submissions into 1 budget set  Budget workgroup prepare & present budget recommendations at DOI consultation meeting (April) and if possible to OMB (May)						<b>Green: Budget Formulation (embargoed)</b> Prepare Preliminary budget request (May)  Submit Preliminary budget request to DOI (June)  Present to Secretary DOI (July)  Prepare OMB Justification (Aug) & submit to OMB (Sept); meet & brief OMB (Oct); passback (end of Nov)  Prepare President's Budget (aka, CJ) (Dec-Jan)						<b>Blue: Congressional Approp Action</b> Transmit President's Budget Request (aka, CJ) to Congress (1st Monday of Feb)  Hearings are held by Congressional Appropriations Committees for Agencies and Outside Witnesses (Feb-Apr)  Budget Committees determine allocations for Appropriations Committees (Apr)  Appropriations Committees mark up the appropriations bills (May-July)  Appropriations Committees conference to work out the differences between bills, and enact the bills (Sept 30)						<b>Yellow: Budget Execution</b> Continuing Resolution/Appropriation						<b>Pink: Audit &amp; Review</b>																																			

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