

INDIAN AFFAIRS
Phases of the Federal Budget and Congressional Appropriation Processes

| | | CALENDAR YEAR 2013 | | | | | | | | | | | | CALENDAR YEAR 2014 | | | | | | | | | | | | CALENDAR YEAR 2015 | | | | | | | | | | | | CALENDAR YEAR 2016 | | | | | | | | | | | | CALENDAR YEAR 2017 | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------|-------------|---|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|---|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|---|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|----------------|--|--|--|--|--|--|--|--|--|--|--|
| | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | | | | | | | | | | | | |
| FISCAL YEAR | 2013 | Budget Execution | | | | | | | | | | | | Audit & Review | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2014 | Congressional Appropriation Action | | | | | | | | | | | | Budget Execution | | | | | | | | | | | | Audit & Review | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2015 | IA Official Budget Formulation | | | | | | | | | | | | Congressional Appropriation Action | | | | | | | | | | | | Budget Execution | | | | | | | | | | | | Audit & Review | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2016 | Budget Evaluation of 2015 and Planning for 2016 | | | | | | | | | | | | 12 Regions Budget Meetings | | | | | | | | | | | | IA Official Budget Formulation | | | | | | | | | | | | Congressional Appropriation Action | | | | | | | | | | | | Budget Execution | | | | | | | | | | | | Audit & Review | | | | | | | | | | | |
| | 2017 | | | | | | | | | | | | | | | | | | | | | | | | | IA Official Budget Formulation | | | | | | | | | | | | Congressional Appropriation Action | | | | | | | | | | | | Budget Execution | | | | | | | | | | | | Audit & Review | | | | | | | | | | | |
| | | <p>Orange: Budget Planning (TBIC) Evaluate prior year's process, recommend improvements for next cycle (June, July or Aug)</p> <p>Develop Indian Affairs (IA) priorities & budget recommendations by individual Region TBIC (Oct-Dec) and submit to IA Central Office (Jan)</p> <p>Convene National Budget Worksession to consolidate all 12 Regions submissions into 1 budget set</p> <p>Budget workgroup prepare & present budget recommendations at DOI consultation meeting (April) and if possible to OMB (May)</p> | | | | | | | | | | | | <p>Green: Budget Formulation (embargoed) Prepare Preliminary budget request (May)</p> <p>Submit Preliminary budget request to DOI (June)</p> <p>Present to Secretary DOI (July)</p> <p>Prepare OMB Justification (Aug) & submit to OMB (Sept); meet & brief OMB (Oct); passback (end of Nov)</p> <p>Prepare President's Budget (aka, CJ) (Dec-Jan)</p> | | | | | | | | | | | | <p>Blue: Congressional Approp Action Transmit President's Budget Request (aka, CJ) to Congress (1st Monday of Feb)</p> <p>Hearings are held by Congressional Appropriations Committees for Agencies and Outside Witnesses (Feb-Apr)</p> <p>Budget Committees determine allocations for Appropriations Committees (Apr)</p> <p>Appropriations Committees mark up the appropriations bills (May-June)</p> <p>Appropriations Committees conference to work out the differences between bills, and enact the bills (Sept 30)</p> | | | | | | | | | | | | <p>Yellow: Budget Execution Continuing Resolution/Appropriation</p> | | | | | | | | | | | | <p>Pink: Audit & Review</p> | | | | | | | | | | | | | | | | | | | | | | | |

