



US Department of the Interior

# Indian Affairs

## ***Budget Status 2015/2016/2017***

*Presentation to*

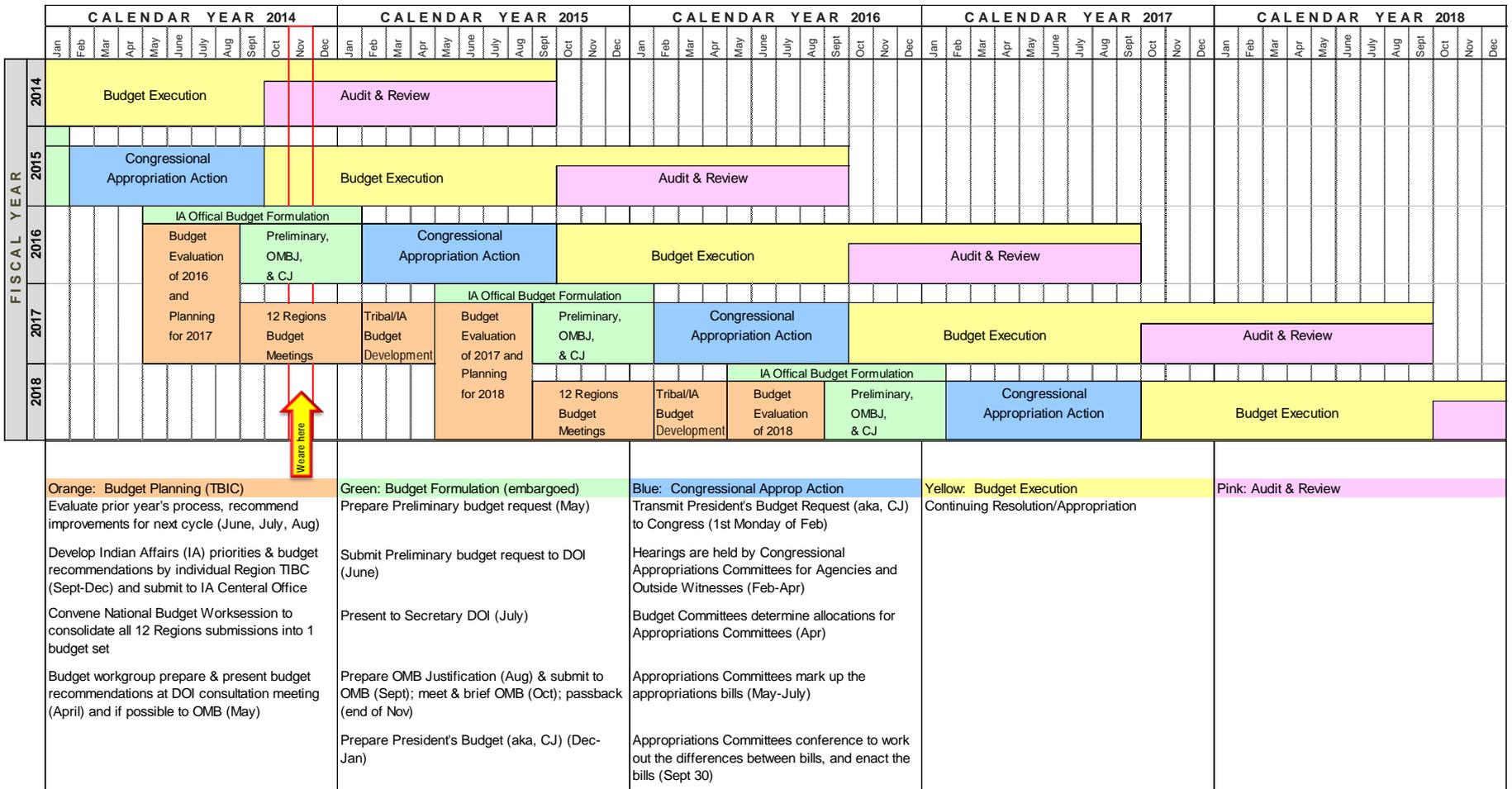
## ***Tribal/Interior Budget Council***

***George Bearpaw***

***November 5, 2014***



# Budget Timeline





# 2015 Budget

- ***We are currently under a Continuing Resolution through December 11, 2014 – P. L. 113-164***
  - *Sec. 101(b) of the CR provides for an ATB reduction of 0.0554%*
  - *The CR provides 19.73% of the 2014 Enacted level, less the ATB*  
$$(2014 - 0.0054\%) \times 19.73\% = 2015 \text{ CR amt}$$
- ***The financial system (FBMS) was opened for business on October 21, 2014.***
- ***Results of the elections will determine the timing of receiving an appropriation.***
- ***The possibility for sequestration exists if the requirements of the Bipartisan Budget Act of 2013 are not met. This will not be known until after Congress adjourns in January 2015.***



# 2016 Budget

- ***Embargoed until President's Budget Request is released – target date February 2, 2015***
- ***Currently under review by OMB***
- ***Results of Elections and 2015 Appropriations will impact the timing/publication of the President's Budget (greenbook)***



# 2017 Formulation

## Current Status:

- Formulation packets sent out the first week of September 2014.
- Guidance and Training Web Ex for Regions held September 25, 2014.
- Google Site *2017 Indian Affairs Budget Formulation* up and operational.
- Regions scheduling and holding formulation work sessions.

## Timeframe

Date	Workgroup Activity
SEPT-DEC 2014	Tribal/Regional budget formulation work sessions for FY 2017.
JAN-FEB 2015	Tribal/Regional budget development sessions.
FEBRUARY 2015	Regional submissions due.
MARCH 2015	Review submissions via WebEx with Regions.
MARCH 2015	Tribal presentations of regional submission at the Tribal Interior Budget Council (TIBC) National Budget Meeting, including Department Officials.
APRIL 2015	TIBC Budget Subcommittee work session via WebEx.
APRIL 2015	Formal consolidated presentation of draft testimony and recommendations to the Assistant Secretary – Indian Affairs.
MAY 2015	TIBC Budget Meeting, review/revise Subcommittee recommendations.
MAY/JUNE 2015	Indian Affairs will assist in the development of a meeting among the co-chairs of the TIBC Workgroup, representatives, and the Director of the Office of Management and Budget (OMB).
JUNE 2015	Department submission for FY 2017.
JULY 2015	TIBC Budget Meeting, Rapid City, SD
SEPT 2015	FY 2018 Budget Formulation begins.



***QUESTIONS?***