

Indian Affairs Budget At A Glance
Dollars in Thousands (\$000)

ACTIVITIES		2014	2015	Internal	Fixed	Program	2016
Subactivities	Description	Enacted	Enacted	Transfers	Costs	Changes	Budget
				(+/-)	(+/-)	(+/-)	Request
OPERATION OF INDIAN PROGRAMS							
TRIBAL GOVERNMENT							
Contract Support (TPA)	Fully funds Contract Support Costs	242,000	246,000	0	0	26,000	272,000
Small & Needy Tribes (TPA)	Provides tribes with minimum funding base of 160K (lower 48) & 200K (AK), tribes to have sufficient funds to access government resources	1,845	1,845	0	0	1,250	3,095
Tribal Government Central Oversight	Establishes a Tribal Support Center to provide one-stop online portal and technical	2,534	2,548	0	21	2,000	4,569
Tribal Government Regional Oversight	assistance to access Federal programs that serve tribes.	5,594	5,633	20	51	2,000	7,704
Total, Tribal Government		535,082	547,679	735	4,103	31,250	583,767
HUMAN SERVICES							
Social Services (TPA)	Tiwahe Initiative-Provides additional services and social workers to tribes.	35,763	40,871	-86	394	6,000	47,179
Total, Human Services		132,778	142,634	-167	537	6,000	149,004
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	Expands natural resource programs available for youth, includes climate adaptation	5,165	5,089	20	59	3,000	8,168
Irrigation Operations and Maintenance	Supports climate adaptation activities-green infrastructure	11,342	11,359	0	39	1,500	12,898
Rights Protection Implementation	Supports additional tribal RPI activities related to climate resilience	35,297	35,420	0	218	4,500	40,138
Tribal Management/Development Program	Supports additional TMDP activities related to climate resilience	9,230	9,244	0	19	5,000	14,263
Endangered Species	Supports additional tribal endangered species climate adaptation activities	2,673	2,675	0	9	1,000	3,684
Tribal Climate Resilience	Supports activities to develop of infrastructure and community resilience to climate impacts	9,947	9,948	0	7	20,400	30,355
Integrated Resource Info Program	Expands GIS capability to support climate resilience activities	1,996	2,996	0	0	1,000	3,996
Forestry Projects	Natural Resources climate adaptation and mitigation activities including management plans, forest development, range, seeding, NEPA	20,168	20,209	0	62	4,000	24,271
Water Mgmt., Planning & PreDevelopment	Supports initiative to strengthen Federal programs to settle Indian Water Rights claims	6,439	6,452	0	17	4,550	11,019
Fish, Wildlife & Parks Projects	Supports additional tribal fish hatcheries activities related to climate adaptation	8,357	8,357	0	21	2,000	10,378
Total, Trust-Natural Resources Management		184,295	184,852	-136	1,130	46,950	232,796
TRUST - REAL ESTATE SERVICES							
Probate (TPA)		11,989	12,043	-281	166	1,000	12,928
Land Title and Records Offices	Increase Trust Responsibilities Capacity (Probate, LTRO, Regional Oversight) due to tribal	13,732	13,891	-192	206	2,000	15,905
Trust-Real Estate Services Regional Oversight	interest in recent energy and trust land initiatives	10,062	10,179	-33	86	2,000	12,232
Land Records Improvement - Central	Supports operational requirements for TAAMS system, expanded Trust Responsibilities	4,499	4,500	0	0	1,850	6,350
Water Rights Negotiations/Litigation	Supports initiative to strengthen Federal programs to settle Indian Water Rights claims	8,159	8,166	0	14	8,350	16,530
Litigation Support/Attny Fees		1,500	1,500	0	0	1,000	2,500
Total, Trust-Real Estate Services		126,758	127,002	-654	1,138	16,200	143,686
PUBLIC SAFETY AND JUSTICE							
Law Enforcement Special Initiatives	Tiwahe Initiative-Expands pilot program to reduce recidivism, promote alternatives to incarceration.	7,211	8,255	-1,000	50	4,000	11,305
Tribal Courts (TPA)	Tiwahe Initiative-Aid to tribal family courts to allow alternatives to incarceration.	23,241	23,280	-415	308	5,000	28,173
Total, Public Safety and Justice		350,014	352,850	-433	3,006	9,000	364,423
COMMUNITY and ECONOMIC DEVELOPMENT							
Minerals & Mining Central Oversight	Establish multi-agency Indian Energy Service Center	860	860	0	9	4,500	5,369
Total, Community and Economic Development		35,300	35,996	-30	153	4,500	40,619

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EXECUTIVE DIRECTION and ADMINISTRATIVE SERVICES							
Assistant Secretary Support	Use Evidence and Evaluation to Support Indian Affairs Activities	11,135	11,135	0	110	12,000	23,245
Intra-Governmental Payments	Supports initiative to strengthen Federal programs to settle Indian Water Rights claims	23,419	23,462	0	554	170	24,186
Total, Executive Direction and Administrative Services		225,782	227,692	672	1,298	12,170	241,832
BUREAU OF INDIAN EDUCATION							
Elementary and Secondary (forward funded)							
Education Program Enhancements	Incentive program to transform schools / Sovereignty in Educations Awards	12,090	12,119	0	63	10,000	22,182
Tribal Grant Support Costs	Fully funds Tribal Grant Support Costs	48,253	62,395	0	0	12,940	75,335
Elementary/Secondary Programs							
Facilities Operations	Provide 61% of calculated need	55,668	55,865	0	233	10,000	66,098
Facilities Maintenance	Increases funding for annual maintenance	48,396	48,591	0	296	10,000	58,887
Johnson-O'Malley Assistance Grants (TPA)	Expands education grant to Johnson-O'Malley student population	14,338	14,739	-2	39	2,600	17,376
Post Secondary Programs							
Scholarships and Adult Education (TPA)	Number one tribal priority, provides additional base funding for tribal scholarships and adult education programs, including STEM degrees	31,350	31,190	15	85	4,560	35,850
Special Higher Education Scholarships	Expands pre-law institute scholarships to additional students	2,492	2,742	0	0	250	2,992
Education Management							
Education Program Management	Funding teacher certification and reorganization to improve administrative capacity	14,080	14,186	0	132	2,550	16,868
Education IT	Bring 21st century information technology to all BIE school over three years	6,274	6,278	0	5	34,230	40,513
Total, Bureau of Indian Education		788,754	810,531	13	6,790	87,130	904,464
TOTAL, OIP		2,378,763	2,429,236	0	18,155	213,200	2,660,591
CONSTRUCTION							
EDUCATION CONSTRUCTION							
Replacement School Construction	Complete two remaining schools on 2004 school replacement priority list	954	20,165	0	0	25,339	45,504
Replacement Facility Construction	Facility Replacement Program replaces individual buildings on school campuses when entire new school facilities are not needed, prioritizes projects based on critical health and safety needs	0		0	0	11,935	11,935
Employee Housing Repair	Expands the housing for teachers improvement and repair program	3,818	3,823	0	4	3,738	7,565
Facilities Improvement and Repair	Increases number of major and minor improvement and repair projects at schools	50,513	50,513	0	21	17,707	68,241
Total, Education Construction		55,285	74,501	0	25	58,719	133,245
PUBLIC SAFETY AND JUSTICE CONSTRUCTION							
Total, Public Safety and Justice Construction		11,306	11,306	0	0	0	11,306
RESOURCES MANAGEMENT CONSTRUCTION							
Total, Resource Management Construction		32,759	34,427	0	61	0	34,488
OTHER PROGRAM CONSTRUCTION							
Construction Program Management	Funds Ft. Peck Water System O&M at level indicated in independent rate study	8,747	6,615	0	42	1,250	7,907
Total, Other Program Construction		10,774	8,642	0	42	1,250	9,934
TOTAL, CONSTRUCTION		110,124	128,876	0	128	59,969	188,973

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INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS							
Navajo-Gallup Water Supply Project	Accelerates settlement payment schedule	7,782	9,000	0	0	8,800	17,800
Taos Pueblo	Provides final payment to complete settlement in 2016	8,812	15,392	0	0	13,820	29,212
Aamodt	Increases settlement payment so that payment will be same in 2016 and 2017 when final payment is due	0	6,246	0	0	9,381	15,627
TOTAL, SETTLEMENTS/MISC. PAYMENTS		35,655	35,655	0	0	32,001	67,656
INDIAN GUARANTEED LOAN PROGRAM							
TOTAL, INDIAN GUARANTEED LOAN PROGRAM		6,731	7,731	0	17	0	7,748
TOTAL, DIRECT APPROPRIATED FUNDS		2,531,273	2,601,498	0	18,300	305,170	2,924,968