



US Department of the Interior

Indian Affairs

2016 Indian Affairs Budget Submission

Presentation to Tribal/Interior Budget Council

March 5, 2015



Strengthening Tribal Nations

The 2016 Budget Request for Indian Affairs = \$2.9 billion,
an increase of \$323.5 million above 2015

- Opportunities for Native Youth – Generation Indigenous
- Supporting Indian Families and Protecting Indian Country
- Tribal Nation Building
- Supporting Climate Resilience in Indian Country
- Sustainable Stewardship of Trust Resources
- Indian Water Rights



“All-of-Government” One-Stop Approach

- ❑ Coordination through White House Council on Native American Affairs, chaired by Secretary Jewell.
- ❑ Supports improved access for tribes to Federal programs and resources.
- ❑ IA and IHS represent 45% of overall budget request for tribal programs.
- ❑ The 2016 President’s Budget proposes \$20.9 billion to 22 Federal departments and agencies serving Indian Country, +\$1.5 billion or +8%:

+\$384M DOI (+\$324M IA)	+\$15M DOE
+\$648M HHS (+\$486M IHS)	+\$10M VA
+\$240M Education	+\$ 6M USDA
+\$102M DOJ	+\$ 5M DOL
+\$ 62M DOT	+\$ 2M IAIA
+\$ 45M EPA	+\$ 1M Treasury
+\$ 25M HUD	



Opportunities for Native Youth Generation Indigenous

- ❑ \$1 billion investment in Indian education to support a comprehensive multi-year transformation of the Bureau of Indian Education.
 - ❑ + \$94 million to improve outcomes in the classroom; provide improved instructional services and teacher quality; promote enhanced language and cultural programs; provide scholarships focused on STEM fields and law; enhance broadband and digital access; funds to tribes to incentivize creative solutions to school transformations.
 - ❑ + \$59 million to replace Little Singer and Cove Day schools in Arizona and plan for repair and rebuilding of other BIE schools.
 - ❑ Proposes language enabling the Secretary to activate the National Foundation for American Indian Education – focused on fundraising to create opportunities for Indian students in and out of the classroom.
- ❑ + \$3 million to support youth participation in BIA natural resources programs that focus on protection, enhancement, and conservation of natural resources through science, education and cultural learning.



Supporting Indian Families and Protecting Indian Country

- ❑ As part of the President's commitment to protect and promote the development of prosperous tribal communities, BIA will continue the Tiwahe initiative.
- ❑ Addresses interrelated issues associated with child welfare, domestic violence, substance abuse, poverty, and incarceration.
 - ❑ + \$6 million for Social Services program will provide additional social workers to improve the number of clients to case worker ratio.
 - ❑ + \$4 million for Law Enforcement Special Initiatives and + \$5 million for Tribal Courts to implement a comprehensive strategy for providing alternatives to incarceration and increases in treatment opportunities.



Tribal Nation Building

- ❑ + \$26 million to fully fund estimated Contract Support Costs.
- ❑ Proposal to fully fund CSC as mandatory beginning in 2017.
- ❑ + \$12 million to address long standing concerns with quality of data in Indian Country.
- ❑ + \$1.25 million to aid Small and Needy Tribes.
- ❑ + \$4 million to establish One-Stop Tribal Support Center to make it easier for tribes to find and use services available to them across the Federal government.
- ❑ + \$4.5 million to establish Indian Energy Service Center to facilitate energy development in Indian Country.



Supporting Climate Resilience in Indian Country

- ❑ + \$40.4 million across Trust-Natural Resources programs to develop and access science, tools, training, and planning; and to implement actions that build resilience into resource management, infrastructure, and community development activities.
- ❑ Funding will also support Alaska Native Villages in the arctic and other critically vulnerable communities in evaluating options for the long-term resilience of their communities.



Sustainable Stewardship of Trust Resources

- ❑ + \$6.9 million for Trust Real Estate Services activities to bolster the stewardship of trust resources.
 - ❑ Expanded capacity will address probate, land title and records processing, geospatial support needs, and database management.
 - ❑ Administration set ambitious goal of placing more than 500,000 acres of land into trust by end of 2016.
- ❑ + \$1.25 million to provide O&M for Ft. Peck Water System.



Indian Water Rights

- ❑ + \$46 million to strengthen IA's capacity to meet its trust responsibilities and more effectively partner with tribes on water issues.
 - ❑ Includes + \$14 million to increase support for settlement negotiations and sustainable water management.
 - ❑ Provides + \$32 million for implementation of enacted settlements and meeting enforcement dates.



Indian Affairs 2016 Budget by Activity

(Dollars in Thousands)

	2014 Enacted	2015 Enacted	Fixed Costs	Internal Transfers	Program Change	2016 Request
TRIBAL GOVERNMENT	535,082	547,679	4,103	735	31,250	583,767
HUMAN SERVICES	132,778	142,634	537	-167	6,000	149,004
TRUST-NATURAL RESOURCES MANAGEMENT	184,295	184,852	1,130	-136	46,950	232,796
TRUST-REAL ESTATE SERVICES	126,758	127,002	1,138	-654	16,200	143,686
PUBLIC SAFETY AND JUSTICE	350,014	352,850	3,006	-433	9,000	364,423
COMMUNITY & ECONOMIC DEVELOPMENT	35,300	35,996	153	-30	4,500	40,619
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	225,782	227,692	1,298	672	12,170	241,832
BUREAU OF INDIAN EDUCATION	788,754	810,531	6,790	13	87,130	904,464
CONSTRUCTION	110,124	128,876	128		59,969	188,973
INDIAN LAND AND WATER CLAIMS SETTLEMENTS	35,655	35,655			32,001	67,656
INDIAN GUARANTEED LOAN PROGRAM	6,731	7,731	17			7,748
TOTAL	2,531,273	2,601,498	18,300	0	305,170	2,924,968



Education Transformation Funding Request

Educational Component	2014 Enacted	2015 Enacted	2016 Request
Elementary and Secondary Education	636,720	656,092	707,878
Post Secondary Programs	131,680	133,975	139,205
Education Management	20,354	20,464	57,381
Education Construction	55,285	74,501	133,245
Total	844,039	885,032	1,037,709



Indian Affairs 2016 Summary of Budget Changes by Activity

2016 Request		
\$2.9 Billion		
+\$305M from 2015 Enacted		
Tribal Government	+\$31.3M	Fully Fund Contract Support Costs +\$26M , Aid to Small & Needy Tribes, sufficient funds to access government resources +\$1.3M Establish One Stop Tribal Support Center +\$4M
Human Services	+\$6M	Tiwahe Initiative – Provide additional social services and social workers +\$6M
Trust – Natural Resources Management	+\$47M	Expand natural resources programs available for youth +\$3M Strengthen Federal programs to settle Indian Water Rights claims: Water Mgmt/Planning/PreDevelop +\$4.6M Support climate adaptation, mitigation, and resilience activities +\$40.4M : Irrigation O&M [\$1.5M]; Rights Protection Implementation [\$4.5M]; Tribal Mgmt Development [\$5M]; Endangered Species [\$1M]; Tribal Climate Resilience [\$20.4M]; Integrated Resource Info Prgm-GIS [\$1M]; Forestry [\$4M]; Fish, Wildlife & Parks [\$2M]
Trust –Real Estate Services	+\$16.2M	Increase Trust responsibilities capacity (Probate +\$1M , LTRO +\$2M , Regional Oversight +\$2M) due to tribal interest in recent energy and trust land initiatives Support operational requirements for TAAMS system +\$1.9M Strengthen Federal programs to settle Indian Water Rights claims: Water Rts Negotiation/Litig. +\$8.4M ; Litigation Support/Attny Fees +\$1M
Public Safety and Justice	+\$9M	Tiwahe Initiative – Expand program to reduce recidivism, promote alternatives to incarceration: Law Enforcement Special Initiatives +\$4M ; Tribal Courts +\$5M
Community and Economic Development	+\$4.5M	Establish multi-agency Indian Energy Service Center +\$4.5M
Executive Direction and Administrative Services	+\$12.2M	Address data quality in Indian Country +\$12M Strengthen Federal programs to settle Indian Water Rights claims: Intra-Governmental Payments 1FTE +\$170K



Indian Affairs 2016 Summary of Budget Changes by Activity (cont.)

2016 Request		
Bureau of Indian Education	+\$87.1M	Enhancement program to transform schools +\$10M Fully fund Tribal Grant Support Costs +\$12.9M Provide additional funds for Educational Facilities O&M +\$20M Expand education grants to Johnson O'Malley student population +\$2.6M Provide additional post-secondary scholarships focusing on STEM and law degrees +\$4.8M Improved instructional services and teacher quality +2.6M Enhance broadband and digital access +34.2M
Education Construction	+58.7M	Fund replacement of Little Singer, Cove Day schools; planning for repair and building of other BIE schools +\$25.4M Replace individual buildings on school campuses, prioritized on critical health and safety needs +\$11.9M Expand teacher housing improvement & repair program +\$3.7M Increase number of major and minor improvement and repair projects +\$17.7M
Other Program Construction	+\$1.3M	Funds Ft. Peck Water System O&M +\$1.3M
Settlements	+\$32M	Navajo-Gallup Water Supply Project: Accelerate Payment Schedule +\$8.8M Taos Pueblo: Provide final payment to complete settlement in 2016 +\$13.8M Aamodt: Increase payment to complete settlement in 2017 +\$9.4M