

1 **Measure Display Code**

2 **Mission Area** Serving Communities

3 **End Outcome Goal** Fulfill Fiduciary Trust Responsibilities

4 **Intermediate Outcome Goal** There is no intermediate outcome goal in the DOI Strategic Plan associated with this measure

5 **Full Measure Name** Percent of funding going to actual construction or repair of housing.

6 **Short Measure Name** Actual construction funds.

7 **ABCM ID#** 1830

8 **Beginning Year** 2005

9 **End Year** 2012

10 **Measure Scope** To determine the number of total actual construction funds within the total project costs. The scope of this measures includes all construction funding and housing repair construction projects.

11 **Measurement Process** Dollars appropriated for housing construction and repair during the reporting period that are the direct costs of housing construction and repair divided by the amount of funding in the reporting year appropriated for the housing program

12 **Data Validation and Verification** Bureau certifies that it has appropriate data verification processes per Department data validation and verification policy in place for this measure for providing results data as defined in this template. The Housing program officer will provide concurrence to Regional Housing Officers quarterly data prior to submission to GPRA coordinator.

13 **Data Source** Database in Central Office Tier I spreadsheet, Regional Tier II spreadsheet database, 638 contract and Compact AFA funding documents. Funding is tracked thru the Federal Financial System and Regional Excel Databases (Tier I & II) spreadsheets.

14 Measure Type	Non-Key
15 Data Type	Ratio
16 Display Type	Percentage
17 Display Precision	0
18 Reporting Frequency	Quarterly
19 Reporting Data:	Cumulative
20 Exceeding Target Defined	

21 Submitted By	Date	Comments

22 Finalized Date	
23 Last Updated Date	1/29/2015

¹ Measure Display Code	
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²⁴ Data Point A (Numerator when applicable)

Short Name	Construction Funds
Definition	Dollars appropriated for housing construction and repair during the reporting period that are the direct costs of housing construction and repair.
Unit of Measure	Dollars

Data Point B (Denominator when applicable)

Short Name	Project Funds
Definition	Amount of funding in the reporting year appropriated for the housing program
Unit of Measure	Dollars

Data Point C

Short Name	
Definition	
Unit of Measure	

Data Point D

Short Name	
Definition	
Unit of Measure	

²⁵ Definition of Key Terms

Project Funded	Project funded is a project recommended for an award by a Regional Housing Officer
New Construction	As defined in the 25 CFR Part 256. 10
Repair	As defined in the 25 CFR Part 256. 9
Prior Fiscal Year Funds	Funds appropriated in the prior fiscal year for reporting in the current fiscal year.
Direct Project Cost	Project funded costs are the cost associated to the incorporation of labor, materials and freight to complete a project.

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2 **Mission Area** Serving Communities

3 **End Outcome Goal** Fulfill Fiduciary Trust Responsibilities

4 **Intermediate Outcome Goal** There is no intermediate outcome goal in the DOI Strategic Plan associated with this measure

5 **Full Measure Name** Percent of construction schedules met within the established project timeframe.

6 **Short Measure Name** Construction Schedules Met

7 **ABCM ID#** 1874

8 **Beginning Year** 2005

9 **End Year** 2012

10 **Measure Scope** To determine the number of project funded and compare them to completions met within a calendar year. All construction projects.

11 **Measurement Process** Number of total construction schedules met in a fiscal year divided by total number of projects funded in a fiscal year.

12 **Data Validation and Verification** Bureau certifies that it has appropriate data verification processes per Department data validation and verification policy in place for this measure for providing results data as defined in this template. The Housing Program Officer will provide concurrence to Regional Housing Officers quarterly data prior to submission to GPRA coordinator.

13 **Data Source** Funding is tracked thru the Federal Financial System and Regional and Central Office Excel Database (Tier I & II) spreadsheets. (define what are tier I & II spreadsheets)

14 Measure Type	Non-Key
15 Data Type	Ratio
16 Display Type	Percentage
17 Display Precision	0
18 Reporting Frequency	Quarterly
19 Reporting Data:	Cumulative
20 Exceeding Target Defined	

21 Submitted By	Date	Comments

22 **Finalized Date**

23 **Last Updated Date** 1/29/2015

¹ Measure Display Code	
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²⁴ Data Point A (Numerator when applicable)

Short Name	Construction schedules met	
Definition	Number of total construction schedules met in a fiscal year.	
Unit of Measure	Number	

Data Point B (Denominator when applicable)

Short Name	Total construction projects	
Definition	Number of total projects funded in a fiscal year.	
Unit of Measure	Number	

Data Point C

Short Name		
Definition		
Unit of Measure		

Data Point D

Short Name		
Definition		
Unit of Measure		

²⁵ Definition of Key Terms

Established project timeframe	Normal duration of project timeframe is one calendar year with an exception to contract modification. Completion date is defined as completing the project within the contracts term dates.
Construction projects	Construction projects are defined in the Regulation CFR 25 Part 256.7
Projected funded	Projects funded is project recommended by Regional Housing Officer for which allocated funds are available for new construction or repair.
Teir I	Tier I is the instrument used for identifying the annual amount of funds available for each region.
Teir II	Tier II is the instrument used in identifying the highest priority ranked applicants within the regional offices by consolidating tribal workplans.
Construction Schedules Met	Completed with project contract timeframe
Completion Met	Project completed to include construction repair or improvement; recipient has received notice of completion