

BUREAU OF INDIAN EDUCATION  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2023 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2024 Enacted [P.L. 118-42]	Functional Area	Funds Center
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>							
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>							
ISEP Formula Funds	481,636				481,636	A0E30	AADD00
ISEP Program Adjustments	6,539				6,539	A0E31	AADD00
Education Program Enhancements	21,025				21,025	A0E43	AADD00
Tribal Education Departments	5,889				5,889	A0E47	AADD00
Student Transportation	70,007				70,007	A0E32	AADD00
Early Child & Family Development	25,267				25,267	A0E33	AADD00
Tribal Grant Support Costs	95,822				95,822	A0E34	AADD00
<b>Total, ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>	<b>706,185</b>				<b>706,185</b>		
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>							
Facilities Operations	80,888				80,888	A0E35	AADD00
Facilities Maintenance	73,544				73,544	A0E45	AADD00
Juvenile Detention Center Education	555		-555			A0E37	AAKL00
Johnson-O'Malley Assistance Grants (TPA)	21,570		-1,031		20,539	A0E90	AAKD00
<b>Total, ELEMENTARY &amp; SECONDARY PROGRAMS</b>	<b>176,557</b>		<b>-1,586</b>		<b>174,971</b>		
<b>POST SECONDARY PROGRAMS (forward funded)</b>							
Haskell & SIPI	30,325				30,325	A0E39	AADD00
Tribal Colleges & Universities	87,926				87,926	A0E44	AADD00
Tribal Technical Colleges	9,156				9,156	A0E48	AADD00
<b>Total, POST SECONDARY PROGRAMS (forward funded)</b>	<b>127,407</b>				<b>127,407</b>		
<b>POST SECONDARY PROGRAMS</b>							
Tribal Colleges & Universities Supplements (TPA)	1,220				1,220	A0E92	AAKD00
Scholarships & Adult Education (TPA)	43,549		-343		43,206	A0E93	AAKD00
Special Higher Education Scholarships	4,992				4,992	A0E40	AADD00
Science Post Graduate Scholarship Fund	6,450				6,450	A0E46	AADD00
<b>Total, POST SECONDARY PROGRAMS</b>	<b>56,211</b>		<b>-343</b>		<b>55,868</b>		
<b>EDUCATION MANAGEMENT</b>							
Education Program Management	39,291		-6		39,285		
Program Management	35,855		-6		35,849	A0E50	AADD00
Labor-Related Payments	25				25	A0E51	AADD00
Intra-Governmental Payments	3,411				3,411	A0E52	AADD00
Education IT	27,901				27,901	A0E41	AADD00
<b>Total, EDUCATION MANAGEMENT</b>	<b>67,192</b>		<b>-6</b>		<b>67,186</b>		
<b>TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS</b>	<b>1,133,552</b>		<b>-1,935</b>		<b>1,131,617</b>		
<b>EDUCATION CONSTRUCTION</b>							
REPLACEMENT SCHOOL CONSTRUCTION	116,504			+35,897	152,401	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935			-4,287	19,648	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,500				1,500	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,595			-9,715	3,880	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	96,353			-55,057	41,296	A1114	AAK600
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000				16,000	A1111	AAK600
<b>TOTAL, EDUCATION CONSTRUCTION</b>	<b>267,887</b>			<b>-33,162</b>	<b>234,725</b>		
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>1,401,439</b>		<b>-1,935</b>	<b>-33,162</b>	<b>1,366,342</b>		

**Funding Availability Key:**

2-Year
15 Months starting July 1 [Forward Funded]
No-Year