

BUDGET FORMULATION TIMELINE

Attachment A

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	CY 2019			CY 2020								
FY 2020	OBPM distributes Guidance and Ranking Tool	Regions hold the first of 2 Tribal Budget Meetings - 1st meeting is to train on Ranking tool and formulation guidance	Tribes submit ranking tool to their regional budget staff.	Regions submit Final Tribal Rankings and Regional Federal Request to Office of Budget and Performance Mgmt (OBPM). OBPM provides Regional rankings to Central Office (CO) programs	National rollup and regional rankings provided to TIBC for deliberation; TIBC body determines budget strategy; Budget Subcommittee prepares tribal budget request and clears with full TIBC body		ASIA deliberates with Senior leaders and prepares IA budget request; ASIA submits IA budget request to DOI	DOI has briefings with ASIA; DOI marks up and provides passback;	IA appeals passback, receives final numbers; OMB submission is prepared according to guidance	DOI reviews, edits, finalizes OMB submission	DOI submits budget request to OMB; OMB has briefings with all CO programs	OBPM prepares Guidance for new formulation year in October.
	Tribes Meet w/OMB		Tribes Meet w/Congressional Reps		Continue Meetings w/Congressional Reps		OBPM works with programs to update Overview/Program Narratives - thru Nov.					
FY 2021	CY 2020			CY 2021								
	OMB/DOI/IA negotiate on President's Budget; OMB marks-ups and provides passback; IA appeals; IA Finalizes President's Budget Request (Greenbook)			President Budget Request (Greenbook) is submitted to Congress	Congr. Briefings to staff & Congr. Hearings; Effect and Capability Statements		Congressional Mark-Up of budget					
FY 2022	CY 2021			CY 2022								
	Enacted budget received, or Continuing Resolutions if no enacted budget received											
	Execute FY 2022 budget											
	Tribes can provide input into the Budget and the Greenbook											
	Tribes should meet with White House and Congressional Staff											