The Midwest Region serves 36 Tribes in:

- Minnesota
- Michigan
- Iowa
- Wisconsin
- Indiana
Bureau of Indian Affairs Budget Update

- FY 2015 Enacted BIA Budget
- FY 2016 President’s Budget Request
- FY 2017 Budget Process
- Sequestration and Base Programs
FY 2015 BIA Budget
- $2,564,890,000 Requested (1.3% over 2014)
- $2,601,498,000 Enacted (2.8% over 2014)

- $70.2 million increase over 2014:
  - +$4 million for CSC
  - +$2 million for Road Maintenance
  - +$10.3 million for Tiwahe Initiative
  - +$14 million for BIE Tribal Grant Support Costs
  - +$2 million for BIE Tribal Education Depts.
  - +$2 million for BIE Graduate Scholarships
  - +$20 million for School Construction
Budget Increases for the 6 Largest Interior Agencies

FY 2004 to FY 2013 (after Sequestration):

FY 2004 to FY 2016 (Incorporating President’s FY 2016 Request):
President’s Requested Budget Increases: All of Interior (except BIA) vs Just BIA

<table>
<thead>
<tr>
<th>Year</th>
<th>DOI % Increase w/o BIA</th>
<th>BIA % Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014 President's Request</td>
<td>5%</td>
<td>2%</td>
</tr>
<tr>
<td>2015 President's Request</td>
<td>3%</td>
<td>1%</td>
</tr>
<tr>
<td>2016 President's Request</td>
<td>7%</td>
<td>10%</td>
</tr>
</tbody>
</table>
President’s FY 2016 BIA Budget Request
$2.9 billion, $323 million (12.4%) over 2015

- +$26 million to fully fund CSC
- +$4 million for new One-Stop Tribal Support Center
- +$4.5 million for new Indian Energy Service Center
- +$12 million for new office of Policy, Evaluation & Data
- +$15 million to expand the Tiwahe Family Initiative
- +$48 million for Trust Natural Resources
- +$16 million for Trust Real Estate Services
- +$94 million for Bureau of Indian Education (BIE)
- +$59 million for school construction and repairs
FY 2017 Budget Recommendations

Top 10 Rankings for a 10% Budget Increase

1. Criminal Investigations & Police Services
2. Tribal Courts (TPA)
3. Scholarships & Adult Education (TPA)
4. Indian Child Welfare Act (TPA)
5. Social Services (TPA)
6. Consolidated Tribal Gov’t Program (TPA)
7. Natural Resources (TPA)
8. Contract Support (TPA)
9. Aid to Tribal Government (TPA)
10. Road Maintenance (TPA)
## FY 2017 Budget Funding Table

**REGIONAL INITIATIVES:** $137,858,000

**NATIONAL INITIATIVES:** $1,333,123,000

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**Contract Support** - No changes were made to this line because the President has proposed making CSC a Mandatory component of the budget in FY 2017. Midwest Region expects full funding for CSC through additional appropriations, not at the expense of other BIA programs.
FY 2017 BIA Budget Process
- BIA issued FY 2017 budget guidance last fall

- Regions held budget meetings over the winter

- Regions submitted their FY 2017 budget justifications in February

- March 2015 TIBC meeting:
  Regions provided testimony on FY 2017 budget needs
  Regional priorities were aggregated into national rankings

- TIBC Budget Subcommittee met with BIA in April:
  Prepared 5 FY 2017 budget scenarios at different target levels
  Included two budget scenarios above the FY 2016 request level
  Included TPA and other Tribal program increases & Initiatives
  Results presented to ASIA Washburn

- FY 2017 budget development is well underway
2017 PRIORITY RANKING RESULTS - ALL REGIONS

- Scholarships and Adult... 57
- Tribal Courts (TPA) 73
- Criminal Investigations and... 56
- Aid to Tribal Government (TPA) 54
- Social Services (TPA) 48
- Indian Child Welfare Act (TPA) 38
- Housing Improvement... 25
- Johnson-O'Malley Assistance... 23
- Consolidated Tribal Gov't... 20
- Road Maintenance (TPA) 20
- Fish, Wildlife & Parks Projects 19
- Economic Development (TPA) 15
- RES Program (TPA) 14
- Job Placement and Training... 12
- Contract Support (TPA) 10
- Welfare Assistance (TPA) 10
- Water Resources Program (TPA) 10
- EQ Program (TPA) 10
- Small & Needy Tribes (TPA) 9
- Detention/Corrections 9
- Forestry Program (TPA) 8
- EQ Projects 8
- Regional Oversight 8
- Litigation Support/Attty Fees 7
- Cooperative Landscape... 6
- Natural Resources (TPA) 5
- Agriculture Program (TPA) 4
- Early Childhood Development... 4
- Facilities Operations &... 3
- ISEP Formula Funds 3
- Education Program... 3
- Tribal Grant Support Costs 2
- Land Title and Records Offices 1
- Fire Protection (TPA) 1
Cuts to Tribal Government Funding

<table>
<thead>
<tr>
<th>Reduction Type</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>1996 General Reduction</td>
<td>16%</td>
</tr>
<tr>
<td>2000-2013 ATB Rescissions</td>
<td>8%</td>
</tr>
<tr>
<td>2013-2015 Sequester Cut</td>
<td>5%</td>
</tr>
<tr>
<td>Total Cuts since 1996</td>
<td>29%</td>
</tr>
</tbody>
</table>

- Only increases for most tribal programs were Pay Costs, but they were fully funded only once (2008)
- These figures do not take into account inflation
### List of Across the Board Rescissions and Other Permanent Reductions Imposed on BIA and Tribes, FY 2000-2015 (Shown as Percentage Cut)

<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>Individual</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000</td>
<td>General Reduction</td>
<td>0.4685</td>
<td>0.4685</td>
</tr>
<tr>
<td>2001</td>
<td>ATB</td>
<td>0.22</td>
<td>0.22</td>
</tr>
<tr>
<td>2002</td>
<td>No Rescission</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2003</td>
<td>ACB</td>
<td>0.65</td>
<td>0.65</td>
</tr>
<tr>
<td>2004</td>
<td>BIA-IT</td>
<td>0.24</td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>Omnibus ATB</td>
<td>0.59</td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>ATB</td>
<td>0.646</td>
<td>1.476</td>
</tr>
<tr>
<td>2005</td>
<td>Omnibus ATB</td>
<td>0.8</td>
<td></td>
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<tr>
<td>2005</td>
<td>Interior ATB</td>
<td>0.594</td>
<td>1.394</td>
</tr>
<tr>
<td>2006</td>
<td>ATB</td>
<td>0.476</td>
<td></td>
</tr>
<tr>
<td>2006</td>
<td>ATB Hurricane &amp; Other</td>
<td>1</td>
<td>1.476</td>
</tr>
<tr>
<td>2007</td>
<td>No Rescission</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2008</td>
<td>ATB</td>
<td>1.56</td>
<td>1.56</td>
</tr>
<tr>
<td>2009</td>
<td>No Rescission</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2010</td>
<td>No Rescission</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2011</td>
<td>ATB</td>
<td>0.2</td>
<td>0.2</td>
</tr>
<tr>
<td>2012</td>
<td>ATB</td>
<td>0.16</td>
<td>0.16</td>
</tr>
<tr>
<td>2013</td>
<td>ATB</td>
<td>0.2</td>
<td>0.2</td>
</tr>
<tr>
<td></td>
<td>Rescissions Subtotal</td>
<td>7.8045</td>
<td>7.8045</td>
</tr>
<tr>
<td>2013</td>
<td>Sequester</td>
<td>5.04</td>
<td>5.04</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>12.8445</strong></td>
<td><strong>12.8445</strong></td>
</tr>
</tbody>
</table>
Cumulative Effect of Rescissions and Sequestration on Tribal Program Funding, FY 2000-2015, Shown as the Total Percentage Cuts Each Year
Sequestration is in effect until 2023!

Two-year deal to soften the blow of Sequestration was only for FY 2014-2015. Additional across the board cuts of about 3%, on top of the 5% sequestered in FY 2013-2015, are likely unless Congress takes action.

BIA did not restore the 2013 Sequestration cuts in their 2014 Spending Plan, and the President did not restore them in his 2015 and 2016 budget requests. The President should restore the Sequestration cuts in the FY 2017 budget.

Even without Sequestration, the Budget Control Act imposed long term draconian reductions to Discretionary spending which will grow worse each year.

If we can’t change the path we are on, the damage from Sequestration to tribal government service programs will take decades to undue. Only Congress can restore Sequestration cuts in FY 2016, and take other actions to hold tribes harmless from Sequestration.
Pay Cost Issues and Concerns

FY 2011-2013 Pay Costs Frozen, but tribes received about $13 million collectively in TPA Pay Cost Base increases.

FY 2014 - 2016 Fixed Costs/Pay Costs requested, but amounts were constrained, yet described as fully funded, which is not accurate.

Pay Costs represent the only TPA base increases for most programs, yet they continue to be seriously underfunded during both the present and previous Administrations.
Midwest Region
Trending Issues

• ILCA Lien Waivers
• Mining
• Grants.Gov
Frac sand: Wisconsin sites

Mine and processing plant sites compiled in July 2011 from interviews with county and company officials, company websites, and Department of Natural Resources permit records. Sandstone identified with assistance from the Wisconsin Geological Survey.

Map: Kate Golden, Wisconsin Center for Investigative Journalism. Research: Jason Smathers and Julie Strupp, WCIU.
Natural Resources

Midwest Region

(all Indian land including treaty and ceded areas)

- Total Acres: 62 million
- Forest Acres: 41 million
- Lakes Acres: 2.2 million
- Wetlands Acres: 4.8 million
- Stream Miles: 15,396