

**No Child Left Behind Negotiated Rulemaking Committee
School Visit and FMIS Training
Albuquerque, NM**

Day 1 Tuesday, March 9, 2010

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|-----------------|---|
| 8:00 am | Pick up from Holiday Inn Hotel
2300 12th Street Northwest
Albuquerque, NM 87104 |
| 9:00 – 10:00 | Visit the Old Isleta Elementary School |
| 10:00 - 10:15 | Travel to the New Isleta Elementary School |
| 10:15 - 11:30 | Visit the New Isleta Elementary School |
| 11:30 – 12:00 | Travel for lunch |
| 12:00 – 1:30 pm | Lunch on your own – Isleta Casino Buffet |
| 1:30 – 2:00 | Travel to San Felipe Pueblo Elementary School |
| 2:00 – 3:45 | Visit San Felipe Pueblo Elementary School |
| 3:45 – 4:15 | Return to Albuquerque (drop off at Holiday Inn Hotel) |

Day 2 Wednesday, March 10, 2010

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| 8:00 am | Registration at Bureau of Indian Affairs Training Center (coffee/snacks) |
| 8:30 -9:30 | Inventory
<i>Share how the inventory in FMIS is the backbone of the process for O&M funding, special Program funding, and major construction funding</i> |
| 9:45-10:30 | Backlog – Deferred Maintenance/Capital Improvements
<i>Identify the difference in deferred maintenance and capital improvement backlogs and importance of this information as it ties to projects</i> |
| 10:30-10:45 | Break |
| 10:45 – 11:00 | Backlog Categories/Ranks – RAC
<i>Identify the differences in the backlogs and the importance of these categories and ranks as it ties to projects/funding</i> |

11:00 – 11:30	Safety Inspections/Abatements <i>Identify the criticality of safety inspections and importance in the abatement plans and how they tie to ranking on projects</i>
11:30-1:00 pm	Lunch
1:00 – 1:30	Cost Works Estimating <i>Identify how the cost estimating works and how it is used for in FMIS</i>
1:30 – 4:00	Discussion and presentations of each of the documents, importance of the documents and how they are used in the Construction Program, Space Guidelines, “Sum of Least” Squares Methodology, Asset Management Plans, Facility Condition Index, Asset Priority Index, Department of Interior- Major Project Requirements, Program of Requirements (POR)
4:00 pm	Adjourn

Day 3 Thursday, March 11, 2010

8:30-10:30 am	FI&R Ranking Process <i>How Facility Improvement and Repair ranking is done, results of ranking, assessment of ranking, final ranking results. Review Project Data Sheet, Exhibit 300 and Five Year Plan (Documents prepared from ranking)</i>
10:30-10:45	Break
10:45- 11:30	Replacement Facility Construction Ranking <i>Replacement Facility Construction results from final ranking</i>
11:30-1:00 pm	Lunch
1:00 – 3:00	Replacement Schools <i>Processes used for Replacement Schools, what is available in FMIS for condition of schools, what is needed in replacement school process</i>
3:00 – 4:00	Discussions Q & A
4:00 pm	Adjourn