



INDIAN AFFAIRS
2012 PRESIDENT'S BUDGET

Kevin Martin - Director, Office of Budget Management
February 2011

2012 President's Budget

- Starting point for FY 2012 budget is FY 2010 Enacted/2011 Continuing Resolution
- Detailed tables in greenbook do not display FY 2011 column because current year level is uncertain
- Extensive Tribal consultation was engaged through the Tribal/Interior Budget Council (TIBC)
- Includes strategic cuts at central office to fund Tribal priority increases
- Fixed Costs - Federal pay raise not included, but adjustment for tribal employees is included

2012 President's Budget

Program Realignments:

- **Road Maintenance**
 - From: Community & Economic Development
 - To: Tribal Government

- **Mineral & Mining**
 - From: Trust Natural Resources Management
 - To: Community & Economic Development

2012 President's Budget

Program Realignments (Cont'd):

- **Education Facilities Maintenance: \$50.7M**
 - From: Education Construction
 - To: Education (OIP - Elem/Secondary)
- **PS&J Facilities Maintenance: \$6.5M**
 - From: PS&J Construction
 - To: OIP - Public Safety & Justice
- **PS&J Facilities Operations & Maintenance: \$6.3M**
 - From: Executive Direction & Admin
 - To: Public Safety & Justice

Strengthening Tribal Nations

Advancing Nation-to-Nation Relationships:

Contract Support and ISD Fund	29,490
Small & Needy Tribes	2,950
Social Services (TPA)	2,000
Puget Sound Regional Shellfish Settlement	1,500
Admin Services (Central) Acquisition Support	450
Tribal Performance Data System	500
Regional Oversight - Awarding Officials	1,000
Navajo Gallup Water Settlement	4,388
Subtotal - Advancing Nation-to-Nation Relationships	42,278

5

Advancing Nation-to-Nation Relationships:

Contract Support and ISD Fund	29,490
Additional funding to meet reported contract support/ISD Fund need for tribal organizations	
Small & Needy Tribes	2,950
Increases base funding for tribes designated as Small & Needy to manage various tribal programs and services	
Social Services (TPA)	2,000
Increases Social Services staff by 15 (4 BIA and 11 Tribal) to improve the client to staff ratio	
Puget Sound Regional Shellfish Settlement	1,500
Increase for final payment under this settlement.	
Admin Services (Central) Acquisition Support	450
Strengthen acquisition capabilities of Indian Affairs / facilitate execution of program resources	
Tribal Performance Data System	500
Ensure contracted and compacted programs are represented in reporting under GPRA	
Regional Oversight - Awarding Officials	1,000
Ten awarding officials at Regional Offices to oversee/support self-determination contracts	
Navajo Gallup Water Settlement	<u>4,388</u>
First settlement payment for construction and O&M of conjunctive use wells as authorized by P.L. 111-11	
Subtotal - Advancing Nation-to-Nation Relationships	42,278

Strengthening Tribal Nations

Protecting Indian Country:

Detention / Corrections	10,395
Criminal Investigations and Police Services	5,105
Facilities Operations & Maintenance	1,000
Tribal Courts (TPA)	2,500
Conservation Law Enforcement Officer Program	1,000

Subtotal - Protecting Indian Country 20,000

Improving Trust Land Management:

Minerals & Mining Projects (renewable energy projects)	2,000
Minerals & Mining Program (one-stop shop in ND)	500
RES Program (leasing/development at Ft. Berthold)	1,000
Cooperative Landscape Conservation	200
Safety of Dams	3,830
Central Oversight for Probate function	1,879

6

Protecting Indian Country

Detention / Corrections	10,395
Add tribal and Bureau corrections staff for newly constructed detention facilities	
Criminal Investigations and Police Services	5,105
Add tribal police officers and upgrade Bureau criminal investigation and police officer positions	
Facilities Operations & Maintenance	1,000
Provides O&M at new detention facilities expected to become operational in FY 2011 and 2012	
Tribal Courts (TPA)	2,500
Assist tribal and CFR courts with increasing requirements under the Tribal Law and Order Act of 2010	
Conservation Law Enforcement Officer Program	<u>1,000</u>
Funds will be provided to tribes for hiring 20 CLEOs to protect fish and wildlife resources	

Subtotal - Protecting Indian Country **20,000**

Improving Trust Land Management

Minerals & Mining Projects (Renewable Energy Projects)	2,000
Increase for renewable energy development activities on Indian lands	
Minerals & Mining Program One-stop shop in ND	500
One-stop shop for Indian energy development in New Town, North Dakota	
RES Program (Leasing/Development at Ft. Berthold)	1,000
Supports management of the Indian Mineral Leasing and Development Activities at Ft. Berthold Agency	
Cooperative Landscape Conservation	200
Provides Natural Resource Specialist in climate change to support a Landscape Conservation Cooperative	
Safety of Dams	3,830
Corrects identified deficiencies on BIA high and significant hazard dams	
Central Oversight for Probate function	1,879
Increase Probate program oversight	

Strengthening Tribal Nations

Improving Trust Land Management (Cont'd):

Rights Protection Implementation	1,000
Tribal Management / Development Program	1,000
Forestry Program	1,000
Water Management, Planning & PreDevelopment	1,000
Wildlife & Parks Program (expands tribal projects)	1,000
Fish Wildlife & Parks Projects (hatchery maintenance)	1,000
Water Rights Negotiations/Litigation	1,000
Natural Resources (redevelopment post Bennett Freeze)	1,200
Invasive Species	500
RES Projects (cadastral surveys - Nez Perce)	<u>330</u>
Subtotal - Improving Trust Land Management	18,439

7

Improving Trust Land Management (Cont'd):

Rights Protection Implementation	1,000
Supports inter-tribal organizations in improving natural resource management to meet treaty and court mandates	
Tribal Management / Development Program	1,000
Funds 33 tribal projects in conservation management of fish and wildlife resources on Indian lands	
Forestry Program	1,000
Supports Forest Inventory and Planning activities	
Water Management, Planning & PreDevelopment	1,000
Supports tribal water management and planning projects and regional administration of water programs	
Wildlife & Parks Program (expands tribal projects)	1,000
Expands tribal projects in management of fisheries, wildlife, outdoor recreation, and conservation enforcement	
Fish Wildlife & Parks Projects (hatchery maintenance)	1,000
Provides maintenance on aging tribal hatchery facilities	
Water Rights Negotiations/Litigation	1,000
Funds activities associated with establishing or defending Indian water rights	
Natural Resources (redevelopment post Bennett freeze)	1,200
Funds the redevelopment of the 9 Navajo Nation chapters in the former "Bennett Freeze" area	
Invasive Species	500
Implements nearly 100 new invasive species control programs on Indian trust lands	
RES Projects (cadastral surveys - Nez Perce)	<u>330</u>
Ensure completion of survey work required under Nez Perce settlement	
Subtotal - Improving Trust Land Management	18,439

Strengthening Tribal Nations

Advancing Indian Education:

ISEP Program Adjustments	3,900
Tribal Grant Support Costs	3,000
Environmental Quality Projects (UTB)	<u>2,000</u>
Subtotal - Advancing Indian Education	<u>8,900</u>
Total - Strengthening Tribal Nations	89,617

8

Advancing Indian Education:

ISEP Program Adjustments	3,900
Implements safety and security programs at 10 BIE funded schools and dormitories	
Tribal Grant Support Costs	3,000
Increases amounts available to pay schools for administrative costs ("Contract Support" for Schools)	
Environmental Quality Projects (UTB)	<u>2,000</u>
Provides funds to implement environmental audit program for BIE funded schools & dormitories	
Subtotal - Advancing Indian Education	<u>8,900</u>
Total - Strengthening Tribal Nations	89,617

Program Decreases

Operation of Indian Programs:

Real Estate Services Projects	-11,182
Land Record Improvement	-8,451
Probate Backlog	-7,452
Minerals & Mining Projects (TPA)	-2,000
Executive Direction (Regional)	-150

Central Oversight:

Tribal Government Central Oversight	-1,041
Human Services Central Oversight	-523
Natural Resources Management Central Oversight	-562
Real Estate Services Central Oversight	-1,313
Community Development Central Oversight	-770
Minerals & Mining Oversight	-586

9

Operation of Indian Programs:

Real Estate Services Projects **-11,182**

Eliminates Lease Compliance and Unresolved Rights programs, reduces Cadastral Surveys to \$3.0 million

Land Record Improvement **-8,451**

Reduces TAAMs funding to minimal amount required for system maintenance

Probate Backlog **-7,452**

Elimination of funding corresponds to completion of the probate backlog

Minerals & Mining Projects (TPA) **-2,000**

Redirects funding from conventional to renewable energy development on Indian lands

Executive Direction (Regional) **-150**

Implementing management efficiencies at Regional Offices

Central Oversight:

Implementing management efficiencies to achieve central oversight savings in these program areas:

Tribal Government Central Oversight	-1,041
Human Services Central Oversight	-523
Natural Resources Management Central Oversight	-562
Real Estate Services Central Oversight	-1,313
Community Development Central Oversight	-770
Minerals & Mining Oversight	-586

Program Decreases

Central Oversight (Cont'd):

Information Resources Technology	-2,500
Administrative Services (Central)	-1,549
Admin Services (Central) Management Efficiencies	-450
Natural Resources Management	-200
Labor-Related Payments and Training	-1,000
Education Program Management	<u>-3,600</u>
Subtotal - Central Oversight:	<u>-14,094</u>
Subtotal - Operation of Indian Programs	-43,329

10

Central Oversight (Cont'd):

Information Resources Technology	-2,500
Administrative Services (Central)	-1,549
Admin Services (Central) Management Efficiencies	-450
Natural Resources Management	-200
Labor-Related Payments and Training	-1,000
Education Program Management	<u>-3,600</u>
Subtotal - Central Oversight:	<u>-14,094</u>
Subtotal - Operation of Indian Programs	-43,329

Program Decreases

Construction:

Education Replacement Facility Construction	-8,928
PS&J Facilities Replacement/New Construction	-41,500
PS&J Employee Housing	-5,000
Navajo Indian Irrigation Project	-9,039
Construction Program Management	-500
Subtotal – Construction	-64,967

Settlements - Nez Perce / Snake River	-6,013
Indian Guaranteed Loan Program	-5,008
Indian Land Consolidation Program	-3,000
Subtotal - Program Decreases	-122,317

11

Construction:

Education Replacement Facility Construction -8,928

Reduction to fund other priorities within Indian Affairs

PS&J Facilities Replacement/New Construction -41,500

Eliminates 2010 Congressional add and reduces program based on IA and DOJ ARRA impact

PS&J Employee Housing -5,000

Elimination of 2010 Congressional add

Navajo Indian Irrigation Project -9,039

Evaluate options for completing/not completing Navajo Indian Irrigation Project

Construction Program Management -500

Reprioritization of resources to meet higher priority needs

Subtotal – Construction -64,967

Settlements - Nez Perce / Snake River -6,013

Indian Guaranteed Loan Program -5,008

Indian Land Consolidation Program -3,000

Subtotal - Program Decreases -122,317

Program Decreases

Program Eliminations:

Residential Education Placement Program	-3,760
Juvenile Detention Education	-620
Litigation Support / Attny Fees	-2,101
Community Development	<u>-1,400</u>
Subtotal - Program Eliminations	-7,881

12

Program Eliminations:

Residential Education Placement Program **-3,760**

Eliminates program to address other core responsibilities to American Indians and Alaska Natives

Juvenile Detention Education **-620**

Eliminates program to address other core responsibilities to American Indians and Alaska Natives

Litigation Support / Attorney Fees **-2,101**

Eliminates funding provided to tribes to pursue protection of their resources

Community Development **-1,400**

Reprioritizes funding from Building Trades Training Program to other core responsibilities

Subtotal - Program Eliminations **-7,881**

Program Decreases

Program Completions:

Tribal Colleges and Universities (One-time to FWD Funding)	-50,000
Soboba Band of Luiseno Indians Settlement	-5,500
Puget Sound Regional Shellfish Settlement	-6,500
Pueblo of Isleta Settlement	<u>-2,400</u>
Subtotal - Program Completions	-64,400

13

Program Completions:

Tribal Colleges and Universities (One-time to FWD Funding) -50,000

One time increase provided in FY 2010 to convert tribal colleges and universities to forward funding

Soboba Band of Luiseno Indians Settlement -5,500

Financial responsibility for settlement was fulfilled by FY 2011 payment

Puget Sound Regional Shellfish Settlement -6,500

Financial responsibility for settlement was fulfilled by FY 2011 payment

Pueblo of Isleta Settlement -2,400

Financial responsibility for settlement was fulfilled by FY 2010 payment

Subtotal - Program Completions -64,400

Program Decreases

Education Construction Realignment

Replacement Facility Construction	-8,085
Replacement School Construction	-5,755
Facilities Improvement and Repair	<u>13,840</u>
Subtotal - Education Construction Realignment:	0
Administrative Savings (2012)	-22,137
Fixed Costs	<u>8,211</u>
Total FY 2012 Budget Changes	-118,907

14

Education Construction Realignment:

Replacement Facility Construction **-8,085**
 Realignment provides program flexibility in maintaining existing school facilities

Replacement School Construction **-5,755**

Facilities Improvement and Repair **13,840**

Subtotal - Education Construction Realignment: **0**

Administrative Savings (2012) **-22,137**

Reducing travel, transportation, Information Technology, contract services, printing, and supplies and materials

Fixed Costs **8,211**

Does not include Federal pay raise, of this amount, \$7.0 million represents adjustment for Tribal employees

Total FY 2012 Budget Changes **-118,907**

INDIAN AFFAIRS - 2012 PRESIDENT'S BUDGET
BUDGET CHANGES AT-A-GLANCE
(Dollars in Thousands)

Strengthening Tribal Nations:

Advancing Nation-to-Nation Relationships:	
Contract Support and ISD Fund	29,490
Small & Needy Tribes	2,950
Social Services (TPA)	2,000
Puget Sound Regional Shellfish Settlement	1,500
Admin Services (Central) Acquisition Support	450
Tribal Performance Data System	500
Regional Oversight - Awarding Officials	1,000
Navajo Gallup Water Settlement	4,388
Subtotal - Advancing Nation-to-Nation Relationships	42,278

Protecting Indian Country:	
Detention / Corrections	10,395
Criminal Investigations and Police Services	5,105
Facilities Operations & Maintenance	1,000
Tribal Courts (TPA)	2,500
Conservation Law Enforcement Officer Program	1,000
Subtotal - Protecting Indian Country	20,000

Improving Trust Land Management:	
Minerals & Mining Projects (Renewable Energy Projects)	2,000
Minerals & Mining Program One-stop-shop in ND	500
RES Program (Leasing/Development at Ft. Berthold)	1,000
Cooperative Landscape Conservation	200
Safety of Dams	3,830
Central Oversight for Probate function	1,879
Rights Protection Implementation	1,000
Tribal Management / Development Program	1,000
Forestry Program	1,000
Water Management, Planning & PreDevelopment	1,000
Wildlife & Parks Program (Expands Tribal Projects)	1,000
Fish Wildlife & Parks Projects (Hatchery Maintenance)	1,000
Water Rights Negotiations/Litigation	1,000
Natural Resources (Redevelopment post Bennett Freeze)	1,200
Invasive Species	500
RES Projects (Cadastral surveys - Nez Perce)	330
Subtotal - Improving Trust Land Management	18,439

Advancing Indian Education:	
ISEP Program Adjustments	3,900
Tribal Grant Support Costs	3,000
EQ Projects (UTB)	2,000
Subtotal - Advancing Indian Education	8,900

Total - Strengthening Tribal Nations	89,617
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BUDGET CHANGES AT-A-GLANCE
(Dollars in Thousands)

Program Decreases:	
Operation of Indian Programs	
Real Estate Services Projects	-11,182
Land Record Improvement	-8,451
Probate Backlog	-7,452
Minerals & Mining Projects (UTB) (TPA)	-2,000
Executive Direction (Regional)	-150
Central Oversight:	
Tribal Government Central Oversight	-1,041
Human Services Central Oversight	-523
Natural Resources Management Central Oversight	-562
Real Estate Services Central Oversight	-1,313
Community Development Central Oversight	-770
Minerals & Mining Oversight	-586
Information Resources Technology	-2,500
Administrative Services (Central)	-1,549
Admin Services (Central) Management Efficiencies	-450
Natural Resources Management	-200
Labor-Related Payments and Training	-1,000
Education Program Management	-3,600
Subtotal - Central Oversight:	-14,094
Subtotal - Operation of Indian Programs	-43,329
Construction:	
Education Replacement Facility Construction	-8,928
PS&J Facilities Replacement/New Construction	-41,500
PS&J Employee Housing	-5,000
Navajo Indian Irrigation Project	-9,039
Construction Program Management	-500
Subtotal - Construction	-64,967
Settlements - Nez Perce / Snake River	-6,013
Indian Guaranteed Loan Program	-5,008
Indian Land Consolidation Program	-3,000
Subtotal - Program Decreases	-122,317
Program Eliminations	
Residential Education Placement Program	-3,760
Litigation Support / Attny Fees	-2,101
Community Development	-1,400
Juvenile Detention Education	-620
Subtotal - Program Eliminations	-7,881
Program Completions:	
Tribal Colleges and Universities (One-time to FWD Funding)	-50,000
Soboba Band of Luiseno Indians Settlement	-5,500
Puget Sound Regional Shellfish Settlement	-6,500
Pueblo of Isleta Settlement	-2,400
Subtotal - Program Completions	-64,400
Education Construction Realignment:	
Replacement Facility Construction	-8,085
Replacement School Construction	-5,755
Facilities Improvement and Repair	13,840
Subtotal - Education Construction Realignment:	0
Administrative Savings (2012)	-22,137
Fixed Costs	8,211
Total FY 2012 Budget Changes	-118,907

FY 2012 Indian Affairs
Program Changes

Activity	Program	(From '10 Enacted)		Purpose
		Increase	Decrease	
Tribal Government	Contract Support	25,490		Provides additional funds for indirect & direct contract support costs
Tribal Government	Indian Self-Determination Fund	4,000		Provides tribes with one-time start up costs & contract support for new contracts
Tribal Government	Small & Needy Tribes	2,950		Increases funds to tribes identified as S&N to manage tribal prgms/svcs
Tribal Government	Tribal Gov't Central Program Oversight		-1,041	Part of overall reduction to central office oversight funding
Tribal Government	Tribal Gov't Regional Program Oversight	1,000		Supports 10 new Self Determination Specialists
Subtotal, Tribal Government:		33,440	-1,041	
Human Services	Social Services	2,000		Increases Social Services professionals to improve service to clients
Human Services	Human Services Central Program Oversight		-523	Part of overall reduction to central office oversight funding
Subtotal, Human Services:		2,000	-523	
Trust-Natural Resources Mgmt	Natural Resources [TPA]	1,200		Funds redevelopment in the former "Bennett Freeze" area
Trust-Natural Resources Mgmt	Rights Protection Implementation	1,000		Supports inter-tribal organizations in improving natural resource management to meet treaty and court man
Trust-Natural Resources Mgmt	Tribal Management/Development Program	1,000		Funds 33 tribal projects in conservation management of fish & wildlife resources on Indian lands.
Trust-Natural Resources Mgmt	Cooperative Landscape Conservation	200		Supports Landscape Conservation Cooperatives in Northwest and Natural Resources Specialist
Trust-Natural Resources Mgmt	Invasive Species	500		Implements nearly 100 new invasive species control programs on Indian trust lands.
Trust-Natural Resources Mgmt	Forestry Program (TPA)	1,000		Supports Forest Inventory & Planning activities.
Trust-Natural Resources Mgmt	Water Management, Planning & Pre-Development	1,000		Supports tribal water mgmt & planning projects & regional administration of water programs
Trust-Natural Resources Mgmt	Wildlife & Parks Program (TPA)	1,000		Expands tribal projects in management of fisheries, wildlife, outdoor recreation, and conservation enforcem
Trust-Natural Resources Mgmt	Fish, Wildlife & Parks Projects	1,000		Provides maintenance on aging tribal hatchery facilities.
Trust-Natural Resources Mgmt	Natural Resources Central Oversight		-562	Part of overall reduction to central office oversight funding
Subtotal, Trust-Natural Resources Management:		7,900	-562	
Trust-Real Estate Services	Probate Backlog		-7,452	Backlog eliminated in 2010
Trust-Real Estate Services	Real Estate Services (TPA)	1,000		Supports mgmt of Indian mineral leasing & development activities at Ft Berthold
Trust-Real Estate Services	Real Estate Services Projects		-10,852	Eliminates Lease Compliance and Unresolved Rights programs, reduces Cadastral Surveys to \$3.0 million
Trust-Real Estate Services	Land Records Improvement - Central		-8,451	Reduces TAAMs funding to minimal amount required for system maintenance.
Trust-Real Estate Services	Environmental Quality Projects	2,000		Conduct environmental audits at 183 BIE-funded schools & dorms
Trust-Real Estate Services	Water Rights Negotiations/Litigation	1,000		Funds activities associated w/ establishing or defending Indian water rights
Trust-Real Estate Services	Litigation Support/Attorney Fees		-2,101	Eliminates funding provided to tribes to pursue protection of their resources.
Trust-Real Estate Services	Trust-Real Estate Central Oversight	1,679		Supports timely processing of Probate cases
Trust-Real Estate Services	Trust-Real Estate Central Oversight		-1,313	Transfer of \$1.7 million from probate backlog / \$1.3 million reduction to central office oversight funding.
Subtotal, Trust-Real Estate Services:		5,679	-30,169	
Public Safety and Justice	Law Enforcement-Criminal Investigations & Police Svcs.	5,105		Add tribal police officers and upgrade Bureau criminal investigation and police officer positions
Public Safety and Justice	Law Enforcement-Detention/Corrections	10,395		Add tribal and Bureau corrections staff for newly constructed detention facilities.
Public Safety and Justice	Law Enforcement-Facilities O&M	1,000		Provides O&M at new detention facilities
Public Safety and Justice	Conservation Law Enforcement Officer Program	1,000		Funds will be provided to tribes for hiring approximately 20 CLEOs to protect fish and wildlife resources.
Public Safety and Justice	Tribal Courts	2,500		Assist tribal courts with increasing requirements under the Tribal Law and Order Act of 2010.
Subtotal, Public Safety and Justice:		20,000	0	
Community & Economic Develop	Community Development		-1,400	Reprioritizes funding from Building Trades Training Program to other core responsibilities.
Community & Economic Develop	Minerals & Mining [TPA]	500		One-stop shop for Indian energy development in North Dakota
Community & Economic Develop	Minerals & Mining Projects	2,000		Provides grants to tribes for renewable energy projects
Community & Economic Develop	Minerals & Mining Projects		-2,000	Reduces grants to tribes for conventional energy projects
Community & Economic Develop	Minerals & Mining Oversight		-586	Part of overall reduction to central office oversight funding.
Community & Economic Develop	Community Development Central Oversight		-770	Part of overall reduction to central office oversight funding.
Subtotal, Community and Economic Development:		2,500	-4,756	
Exec. Direction & Admin Svcs	Assistant Secretary Support	500		Data Mgmt.--Develops IT system to improve tribal data collection & reporting
Exec. Direction & Admin Svcs	Executive Direction (Regional)		-150	Reduces funding that supports Regional Program Oversight
Exec. Direction & Admin Svcs	Administrative Services (Central)	450		Supports OCFO's acquisitions responsibilities
Exec. Direction & Admin Svcs	Administrative Services (Central)		-450	Mgmt Efficiencies: -\$100K for not printing President's Budget & sending out digital copy: -\$350K competitive sourcing activity completed
Exec. Direction & Admin Svcs	Administrative Services (Central)		-1,549	Part of overall reduction to central office oversight funding
Exec. Direction & Admin Svcs	Information Resources Technology		-2,500	Savings as a result of adopting Department IT efficiencies.
Exec. Direction & Admin Svcs	Labor-Related Payments and Training		-1,000	Savings from Unemployment Compensation
Subtotal, Executive Direction and Administrative Services:		950	-5,649	
Education	Elementary/Secondary (fwd funded)-ISEP Adjustments	3,900		Implements safety & security programs at 10 schools
Education	Elementary/Secondary (fwd funded)-Tribal Grant Support	3,000		Increases amounts awarded in Administrative Cost Grants to schools
	Elementary/Secondary-Residential Education Placement		-3,760	Eliminates program to ensure that other core responsibilities to Indian Country are met.
	Elementary/Secondary-Juvenile Detention Education		-620	Eliminates program to ensure that other core responsibilities to Indian Country are met.
Education	Post Secondary-Tribal Colleges&Universities		-50,000	One-time transition to convert TCUs to forward funding
Education	Education Program Management		-3,600	Part of overall reduction to central office oversight funding.
Subtotal, Education:		6,900	-57,980	
Education Construction	Replacement School Construction		-5,755	Redirects fund to Facilities Improvement & Repair.
Education Construction	Replacement Facility Construction		-17,013	Program reduction considers \$285M ARRA; also redirection of \$8M to Facilities Improvement & Repair
Education Construction	Facilities Improvement and Repair	13,840		Repairs buildings and infrastructure to ensure that current facilities remain operational.
Subtotal, Education Construction:		13,840	-22,768	
Pub. Safety & Justice Constructio	Facilities Replacement/New Construction		-41,500	Eliminates Congressional add and reduces program based on DOJ ARRA impact
Pub. Safety & Justice Constructio	Employee Housing		-5,000	Elimination of Congressional add
Subtotal, Public Safety & Justice Construction:		0	-46,500	
Resources Mgmt Construction	Navajo Indian Irrigation Project		-9,039	Reviews Navajo Indian Irrigation Project and negotiates settlement with Navajo Nation in lieu of completion
Resources Mgmt Construction	Safety of Dams	3,830		To address correcting high risk failure modes on dams
Subtotal, Resources Management Construction:		3,830	-9,039	
Other Program Construction	Construction Program Management		-500	Reprioritization of resources to meet higher needs
Subtotal, Other Program Construction:		0	-500	
Settlements	Nez Perce/Snake River		-6,013	Payment required for this settlement is less in 2012
Settlements	Navajo Gallup Water Settlement	4,388		Provides first year of support for the Navajo Gallup Water Settlement
Settlements	Puget Sound Regional Shellfish Settlement		-5,000	Financial responsibility for settlement fulfilled by 2011 payment
Settlements	Pueblo of Isleta Settlement		-2,400	Financial responsibility for settlement fulfilled by 2010 payment
Settlements	Soboba Band of Luiseno Indians Settlement		-5,500	Financial responsibility for settlement fulfilled by 2011 payment
Subtotal, Land & Water Settlements/Miscellaneous Payments:		4,388	-18,913	
Loans	Subsidies		-4,436	Facilitation of loan process through other Federal agencies.
Loans	Program Management		-572	Part of overall reduction to central office oversight funding.
Subtotal, Indian Guaranteed Loan Program:		0	-5,008	
Indian Land Consolidation Prog	Indian Land Consolidation Program		-3,000	Staff realignment to Cobell activities
Subtotal, Indian Land Consolidation Program:		0	-3,000	
Administrative Cost Savings			-22,137	Administrative Cost Savings
Fixed Costs and Related Changes		8,211		Includes tribal inflation adjustment, Fed Health
Subtotal, Other Changes:		8,211	-22,137	
		109,638	-228,545	
			-118,907	Net Change