

DEPARTMENT of the INTERIORnews releaseBUREAU OF INDIAN AFFAIRS
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BIA REQUESTS \$948 MILLION FOR FISCAL YEAR 1980

The Bureau of Indian Affairs, in its fiscal year 1980 budget request, has asked Congress for Federal funding of \$948,120,000 -- approximately \$86.5 million less than the 1979 funding.

Most of the decrease, reflecting the President's anti-inflation concern will be in the new construction of buildings, utilities and roads. For the operation of Indian programs, the Bureau has asked for \$792,020,000 -- about \$3.3 million less than the 1979 funding.

The 1980 budget request asks for substantial increases for higher education assistance funds, social services, Indian rights protection, real estate and financial trust services and management and administration. Of the \$948,120,000 requested \$46.2 million is for irrigation system construction; \$21.5 million for construction of buildings and utilities; \$58.4 million for road construction; and \$30 million for payments under the Alaska Native Claims Settlement Act.

The balance, for the operation of Indian programs, includes \$262.1 million for education programs; \$207.2 million for Indian services; \$77.2 million for economic development and employment programs; \$64.7 million for natural resource development; \$49.3 for trust responsibilities and \$131.5 for general management and facilities operations.

The Bureau's education program includes the operation of 15 dormitories and 210 schools some of them managed by Indian community groups under contracts with the Bureau. The Bureau also provides funding for special programs for 175,000 Indian students attending public schools and it will provide grants in 1980 to approximately 20,000 Indian college students.

The request for Indian services includes an increase of \$6.7 million for social services to provide for increased unit costs in general assistance, child welfare assistance and miscellaneous assistance.

The \$19.2 million requested for housing programs will provide for the building of approximately 395 new homes and the renovation or enlargement of 2,600 homes. The funding for Self-Determination Services includes \$23.7 million for tribal overhead costs associated with P.L. 93-638 (Self-Determination Act) contracts.

Of the \$77.2 million requested for economic development and employment programs, about \$50.2 million is for direct employment programs, institutional vocational training and Indian Action teams. \$9.5 million will go to the business enterprise development fund to provide assistance to Indian tribes and individuals.

The request of \$64.7 million for natural resource programs will support programs in mineral and energy resources, forestry, agriculture, irrigation project operation and maintenance, water resources, multi-discipline natural resource efforts, and wildlife and parks and fishery operations. The agriculture element of this part of the budget includes responsibilities for soil and moisture conservation and range management.

Another major initiative in FY 1980 is the implementation of the water policy announced by the President in his July 12, 1978 message to the Congress and the public. Among other items, the President called for the Bureau of Indian Affairs to develop a ten-year plan for the review of all Indian water right entitlements. This plan will be developed in 1979, and funds to undertake this review are requested in the 1980 budget. This initiative is expected to resolve many long-standing Indian water rights issues over the next several years without resort to the expensive, protracted litigation which has characterized these issues in the past.

Strengthening the trust responsibilities role continues to be one of the primary goals of the Bureau. The FY 1980 request of \$49.3 million for programs to carry out the Federal trust responsibilities represents an increase of \$7.8 million over FY 1979. Initiatives for which the increases are requested in 1980 include: \$3.0 million for Lease Compliance to provide improved lease and permit compliance to adequately protect the Indian landowner and the Indian trust estate; \$0.9 million for Land Records Improvement, essential for the preservation of current chain of title to land held in trust which is a fundamental responsibility in real property management and \$1.0 million for Fish and Game Enforcement, to assure that tribes have the capability, develop scientifically sound fish and game management plans, to enforce compliance with these plans, and to promote better understanding between Indian and non-Indian citizens regarding treaty rights to fish and hunt on reservation or in treaty-covered areas.

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BUREAU OF INDIAN AFFAIRS
F.Y. 1980 BUDGET REQUEST*
(IN THOUSAND DOLLARS)

	FY 1979	FY 1980
School Operations	191,911	191,347
Johnson O'Malley Educational Assistance	31,675	28,188
Continuing Education	40,052	42,548
EDUCATION	<u>263,638</u>	<u>262,083</u>
Tribal Government Services	21,753	22,869
Social Services	84,988	91,764
Law Enforcement	26,993	27,810
Housing	24,667	19,178
Self-Determination Services	47,006	45,619
INDIAN SERVICES	<u>205,407</u>	<u>207,240</u>
Business Enterprise Development	9,619	9,502
Employment Development	56,631	50,234
Road Maintenance	17,116	17,436
ECONOMIC DEVELOPMENT AND EMPLOYMENT PROGRAMS	<u>83,366</u>	<u>77,172</u>
Forestry and Agriculture	63,360	51,906
Minerals, Mining, Irrigation and Power	12,185	12,786
NATURAL RESOURCES DEVELOPMENT	<u>75,545</u>	<u>64,692</u>
Indian Rights Protection	19,872	23,797
Real Estate and Financial Trust Services	22,065	25,504
TRUST RESPONSIBILITIES	<u>41,937</u>	<u>49,301</u>
Management and Administration	41,800	48,274
Program Support Services	3,908	4,049
Facilities Management	79,691	79,209
GENERAL MANAGEMENT AND FACILITIES OPERATIONS	<u>125,399</u>	<u>131,532</u>
OPERATION OF INDIAN PROGRAMS	<u>795,292</u>	<u>792,020</u>
Irrigation Systems	46,939	46,229
Buildings and Utilities	79,615	21,492
CONSTRUCTION	<u>126,554</u>	<u>67,721</u>
Budget Authority	<u>79,253</u>	58,379
ROAD CONSTRUCTION	<u>79,253</u>	58,379
ALASKA NATIVE CLAIMS (Appropriated)	<u>30,000</u>	<u>30,000</u>
EASTERN INDIANS LAND CLAIMS	<u>3,500</u>	-
TOTAL FEDERAL FUNDING	<u>1,034,599</u>	<u>948,120</u>
Claims and Treaty Obligations	200	200
Operation and Maintenance Indian Irrigation Systems	9,000	9,000
Power Systems Indian Irrigation Projects	8,000	8,000
MISCELLANEOUS APPROPRIATIONS	<u>17,200</u>	<u>17,200</u>
Direct Program (Limitation)	3,000	3,000
Advances to Indian Tribes (Indefinite)	23,000	23,000
Miscellaneous Permanent	341,700	341,900
TRUST FUNDS	<u>367,700</u>	<u>367,900</u>
TOTAL FUNDS - BUREAU OF INDIAN AFFAIRS	<u>1,419,499</u>	<u>1,333,220</u>

*1979 figures include the actual appropriations, pay-cost adjustments and pending supplemental requests.

DEPARTMENT OF THE INTERIOR
BUREAU OF INDIAN AFFAIRS

Irrigation Construction
Summary of Projects

	<u>1980</u> <u>Estimate</u>
Irrigation and Power Construction and Rehabilitation	
<u>Arizona</u>	
Cocopah	\$ 218,000
Colorado River	
Irrigation.....	1,702,700
Power.....	1,582,000
Fort Apache.....	24,000
Papago.....	368,000
Pima Agency	
Gila Crossing	220,000
Maricopa Colony.....	180,000
Salt River.....	300,000
San Carlos Agency.....	500,000
San Carlos Project	
Indian Works.....	900,000
Joint Works.....	900,000
Power.....	800,000
Truxton Canyon (Camp Verde, Havasupai & Kaibab)...	132,000
Arizona Total.....	<u>7,826,700</u>
<u>California</u>	
Big Pine.....	75,000
Bishop.....	173,000
Ft. Independence.....	75,000
Hoop Valley.....	122,000
Lone Pine.....	100,000
Morongo.....	235,000
Pala.....	20,000
California Total.....	<u>800,000</u>
<u>Colorado</u>	
Southern Ute.....	93,500
Ute Mountain Ute.....	142,000
Colorado Total.....	<u>235,500</u>

Irrigation Construction
Summary of Projects

	1980 <u>Estimate</u>
<u>Montana</u>	
Blackfeet.....	\$ 150,000
Crow.....	300,000
Flathead Project	
Irrigation.....	200,000
Power.....	500,000
Fort Belknap.....	200,000
Fort Peck.....	400,000
Northern Cheyenne.....	100,000
Montana Total.....	<u>1,850,000</u>
<u>Nevada</u>	
Eastern Nevada	
Duck Valley.....	\$ 675,000
Goshute.....	100,000
Western Nevada	
Campbell Ranch.....	125,000
Fallon.....	500,000
Pyramid Lake.....	500,000
Walker River.....	500,000
Nevada Total.....	<u>2,400,000</u>
<u>New Mexico</u>	
Jicarilla.....	187,500
Mescalero.....	243,000
Northern Pueblos.....	541,000
Southern Pueblos.....	485,000
Zuni.....	333,300
Navajo Indian Irrigation Project.....	28,000,000
New Mexico Total.....	<u>29,789,800</u>
<u>Utah</u>	
Unitah & Ouray.....	760,000
Utah Total.....	<u>760,000</u>
<u>Wyoming</u>	
Wind River.....	300,000
Wyoming Total.....	<u>300,000</u>
Total Construction.....	43,962,000
Engineering & Supervision.....	1,472,000
Surveys and Investigations.....	795,000
Total Program.....	<u>\$46,229,000</u>

DEPARTMENT OF THE INTERIOR
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Buildings and Utilities Construction Program, Fiscal Year 1980
Summary of Projects

Alaska

Shaktoolik Day School (design and construct)..... \$2,104,000

New Mexico

San Felipe Day School (design and construct)..... 2,107,000

North Dakota

Fort Totten High School (Phase I Construction)... 5,789,000

Total, New Construction..... \$10,000,000

Facilities Improvement and Repair..... \$ 9,375,000

Program Management..... \$ 2,117,000

TOTAL..... \$21,492,000