

Attachment 1 – Price Breakdown Sheet (amended)

#	DELIVERABLE(S)	QUANTITY	UNIT PRICE	SUBTOTAL	TOTAL
1	Monthly Status Reports	12			
2	Court Reviews: CFR or DISTRICT___				
3	Tribal Court Review Presentations				
4	Corrective Action Plans				
5	Recommendations				
6	Contractor Assessment	1			
7	Detailed Spending Report	1			
SUB-TOTAL DELIVERABLES					\$
#	PERSONNEL				TOTAL
8	Total Base Year				\$
	Total Option Year 1				\$
	Total Option Year 2				\$
	SUB-TOTAL PERSONNEL				\$
9	OTHER DIRECT COSTS – NTE ESTIMATED COSTS				\$
10	TRAVEL – NTE ESTIMATED COSTS				\$
BASE YEAR TOTAL					\$
OPTION YEAR 1 TOTAL					\$
OPTION YEAR 2 TOTAL					\$
OVERALL CONTRACT PROPOSAL					\$

Pricing Instructions:

Proposed price breakdown shall reflect the district you wish to propose for 12 month period. Contractor must submit separate price breakdown sheets if interested in more than one area.

The Government anticipates that a maximum of 800 hours will be required for the period of performance. For pricing purposes, the Government will provide contractors with an estimated number of hours for each task and the vendor shall propose a labor mix comprised of fixed rates that is appropriate to accomplish each task. The vendor shall then provide a total price for each Contract Line Item Number (CLIN) to accomplish each task in both ordering periods. The contractor shall then provide a total price for all tasks.

Attachment 1 and Attachment 2 must be submitted in pricing proposal and not included in technical proposal.

Break out table

The break outs shall be used to price out the deliverables and the total amounts shall be placed into the price breakout sheet (Attachment 1). This must be done for each option year.

CLIN 1: Monthly Status Report \$_____ each x 12 months = \$_____.

CLIN 2: Court Reviews \$_____ each x _____ reviews = \$_____.
(Shall be priced per the district you propose)

Example: District II – 25 tribal courts
Court Review \$1.00 each x 25 reviews = \$25.00.

CLIN 3: Court Review Presentations \$_____ each x _____ reviews = \$_____.

CLIN 4: Corrective Action Plan \$_____ each x _____ plans = \$_____.

CLIN 5: Recommendation(s) \$_____ each x _____ recommendation = \$_____.
(Shall correspond with corrective action plans)

CLIN 6: Assessment (s) \$_____ each x 1 assessment = \$_____.

CLIN 7: Spending Report (s) \$_____ each x 1 report = \$_____.

CLIN 8: Personnel- *See Attachment 2.*

Attachment 2 – Personnel Breakdown Sheet

Base Year - Award through 2013				
PERSONNEL (*key personnel, **if applicable)	CONTRACTOR PERSONNEL TITLE	HRS-estimated	RATE	BASE YR
*Lead Project Manager		800		
Assistant Project Manager I**		800		
Assistant Project Manager II**		800		
Assistant Project Manager III**		800		
Assistant Project Manager IV**		800		
Subtotal Base				
Option Year 1– 2013 through 2014				
PERSONNEL (*key personnel, **if applicable)	CONTRACTOR PERSONNEL TITLE	HRS-estimated	RATE	BASE YR
*Lead Project Manager		800		
Assistant Project Manager I**		800		
Assistant Project Manager II**		800		
Assistant Project Manager III**		800		
Assistant Project Manager IV**		800		
Subtotal Yr 1				
Option Year 2 – 2014 through 2015				
PERSONNEL (*key personnel, **if applicable)	CONTRACTOR PERSONNEL TITLE	HRS-estimated	RATE	BASE YR
*Lead Project Manager		800		
Assistant Project Manager I**		800		
Assistant Project Manager II**		800		
Assistant Project Manager III**		800		
Assistant Project Manager IV**		800		
Subtotal Yr2				

(Hourly) RATES BY YEAR

PERSONNEL	BASE - 2012-2013	YR 1 - 2013-2014	YR2 - 2014-2015
*Lead Project Manager			
Assistant Project Manager I**			
Assistant Project Manager II**			
Assistant Project Manager III**			
Assistant Project Manager IV**			

CLIN 9: ODC's

The Government anticipates other direct costs (ODCs) will be required for items such as travel, postage, photocopying, advertising expenses, placement of public service announcements. For pricing purposes, the Government will provide plug figures for ODCs since those costs will be unknown at the time of placement of the BPA. All ODC's must be itemized at time of invoice.

District I - \$30,000.00 District III - \$30,000.00 District V - \$30,000.00 District VII - \$30,000.00 District IX - \$30,000.00
 District II - \$30,000.00 District IV - \$30,000.00 District VI - \$30,000.00 District VIII - \$30,000.00 CFR COURT- \$15,000.00

CLIN 10: Travel

Travel shall be made at the most economical travel arrangements possible and shall be reimbursed the actual costs for lodging to the published Joint Travel Regulations (JTR) and JTR for meals and incidentals.

Estimated Travel Costs Per District: (Use this travel cost as your "plug in" number for your price quote in section 11.)

District I - \$50,000.00 District III - \$50,000.00 District V - \$50,000.00 District VII - \$50,000.00 District IX - \$50,000.00
 District II - \$50,000.00 District IV - \$50,000.00 District VI - \$50,000.00 District VIII - \$50,000.00 CFR COURT- \$35,000.00