



United States Department of the Interior

OFFICE OF THE SECRETARY
Washington, DC 20240

SEP 20 2010

To: Assistant Secretary – Indian Affairs
From: Acting Director, Bureau of Indian Affairs *Michael R. J. Smith*
Subject: Report to Congress on Funding Requirements for Contract Support Costs of Self-Determination Awards for Fiscal Year 2009 - - ACTION

ISSUE

This Report to Congress responds to Section 106 (c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law 93-638, as amended.

DISCUSSION

The ISDEAA requires submission of an annual report, not later than May 15 of each year, to provide “an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted.”

RECOMMENDATION

I recommend you approve the attached Fiscal Year 2009 Report and its transmittal to Congress by initialing on the approved line that follows and by signing the attached transmittal letters to the President of the Senate and the Speaker of the House of Representatives under Tab B.

DECISION

Approved *[Signature]* Disapproved _____ Date 11-18-10

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Attachments

Tab A – Summary Statement

Tab B – Transmittal Letter to Congress

Tab C – Report to Congress on Funding Requirements for Contract Support Costs
of Self-Determination Awards for Fiscal Year 2009

Bureau of Indian Affairs
Office of Indian Services
Division of Self-Determination Services

Report to the Congress
on
Funding Requirements for
Contract Support Costs of Self-Determination Contracts

Fiscal Year 2009 Report

The Indian Self Determination and Education Assistance Act of 1975 (ISDEAA), 25 U.S.C. § 450 *et seq.*, authorizes the Bureau of Indian Affairs (Bureau) to contract with and fund Indian tribes and tribal organizations that operate programs and services that would otherwise be operated by the Bureau, such as law enforcement and social services. The contracts provide funding that the Bureau would have used for its operation of programs had they not been turned over to a tribe. 25 U.S.C. § 450j-1(a) (1). These “program costs” include expenses for a broad array of administrative functions and activities that support the delivery of services. However, because program costs do not cover all operating expenses of these programs and services, self-determination contracts also provide funds for two types of contract support costs (CSC): (1) “direct CSC” attributable to a particular program, such as initial startup expenses, unemployment taxes, or workers compensation insurance; (2) “indirect CSC,” or overhead expenses for items such as facilities and equipment and data processing. 25 U.S.C. § 450j-1(a) (3) (A).

Congress provides annual lump-sum appropriations for the Bureau to finance its own direct programs and ISDEAA self-determination contracts with tribes. Congressional appropriations are then divided among Bureau and hundreds of tribes and tribal organizations to pay for the Bureau’s direct operation of programs and for operation of programs by tribes and tribal organizations through self-determination contracts.

In 1988, Congress provided for consideration of the CSC “shortfalls” within the appropriations process for ISDEAA contracts. The Secretary is required to provide an annual report to Congress that includes “an accounting of any deficiency of funds needed to provide required contract support costs to all contractors for the current fiscal year.” 25 U.S.C. § 450j-1(c).

This report is submitted to meet the Secretary’s obligations under 25 U.S.C § 450j-1(c) for Fiscal Year 2009. The report has been prepared with the most accurate information available to the Bureau but may contain errors or omissions. The report does not represent an assessment of the amount due under any contract with any tribe or tribal organization. The report has been prepared in close consultation and carefully vetted with the Bureau’s CSC Workgroup. The CSC Workgroup, which consists of Federal officials and tribal representatives, was established in 2004 to develop the Bureau’s CSC policy to allocate funds in a uniform, equitable manner and provides advice and guidance to the Assistant Secretary – Indian Affairs in the continued development of CSC policy.

The Bureau’s CSC Policy requires the its 12 regions and the Office of Self Governance to maintain records of funds negotiated and awarded to tribes and tribal organizations in categories identified in Appendix 1 and to provide that data to the awardees for changes or corrections. The Policy also requires the Bureau to consolidate this data and provide a projection of any CSC shortfall for the current and subsequent fiscal year, including a summary of the shortfall for the most recent fiscal year.

For FY 2009, the Bureau distributed \$646,621,591 to Indian tribes and tribal organizations in direct program funds. The Bureau distributed \$147,294,000 for contract support costs to tribes and tribal organizations. Tribes and tribal organizations incurred a funding shortfall of \$54,498,014. The Bureau projects a CSC funding shortfall of \$47,841,492 for FY 2010 and projects a CSC funding shortfall of \$26,315,492 for FY 2011.

Appendix 1 displays (by region, tribe and tribal organization) the amounts of funding provided for direct program operation, start-up costs, pass-through, and exclusions-related funds, and direct and indirect costs. It also provides the negotiated indirect cost rate and type of rate for each tribal organization, the total direct base cost amount, and the direct and indirect contract support requirements. This includes the unduplicated direct and indirect cost requirements with sub-awards. A more detailed explanation of the categories is provided at the beginning of the appendix. Appendix 2 provides separate data for tribally-controlled schools.

REGION: NATIONAL

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)
Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded	
A	Great Plains Region	\$ 62,517,342	\$ 655,703	\$ 4,853,297	\$ 2,569,716	\$ 2,283,581	\$ 67,370,639	\$ 14,967,313	\$ 52,403,326				\$ 12,735,107	\$ 8,168	\$ 12,136,711	\$ 606,564	\$ 17,596,572	\$ 14,706,427	\$ 2,890,145	\$ 600,209	\$ 544,853	\$ 55,356	\$ 2,945,501	83.81%	
B	Southern Plains Region	\$ 12,191,966	\$ -	\$ 806,392	\$ 47,732	\$ 758,660	\$ 12,998,358	\$ 3,632,463	\$ 9,365,895				\$ 2,332,011	\$ -	\$ 1,691,118	\$ 640,893	\$ 3,138,403	\$ 1,738,850	\$ 1,399,553				\$ 1,399,553	55.41%	
C	Rocky Mountain Region	\$ 18,568,880	\$ -	\$ 2,146,414	\$ 180,291	\$ 1,966,123	\$ 20,715,294	\$ 1,609,732	\$ 19,105,562				\$ 3,539,343	\$ -	\$ 3,332,714	\$ 206,629	\$ 5,685,757	\$ 3,513,005	\$ 2,172,752				\$ 2,172,752	61.79%	
E	Alaska Region	\$ 15,305,106	\$ -	\$ 1,265,558	\$ -	\$ 1,265,558	\$ 16,570,664	\$ 2,088,923	\$ 14,481,741				\$ 4,335,723	\$ -	\$ 2,962,838	\$ 1,372,885	\$ 5,601,281	\$ 2,962,838	\$ 2,638,443				\$ 2,638,443	52.90%	
F	Midwest Region	\$ 30,810,533	\$ -	\$ 2,077,465	\$ 158,894	\$ 1,918,571	\$ 32,887,998	\$ 3,565,441	\$ 29,322,557				\$ 6,587,801	\$ -	\$ 5,331,109	\$ 1,256,692	\$ 8,665,266	\$ 5,490,003	\$ 3,175,263	\$ 2,777,217	\$ 1,659,266	\$ 1,117,951	\$ 4,293,215	62.48%	
G	Eastern Oklahoma Region	\$ 3,529,464	\$ -	\$ 296,642	\$ 34,381	\$ 262,261	\$ 3,826,106	\$ 489,960	\$ 3,336,146				\$ 739,894	\$ 107,554	\$ 608,427	\$ 239,021	\$ 1,144,090	\$ 642,808	\$ 501,282				\$ 501,282	56.19%	
H	Western Region	\$ 51,846,835	\$ 67,015	\$ 5,676,637	\$ 557,035	\$ 5,119,602	\$ 57,523,472	\$ 5,610,524	\$ 51,912,948				\$ 10,895,196	\$ -	\$ 11,267,851	\$ (372,655)	\$ 16,571,833	\$ 11,824,886	\$ 4,746,947				\$ 4,746,947	71.36%	
J	Pacific Region	\$ 20,299,664	\$ -	\$ 1,956,276	\$ 1,012,317	\$ 943,959	\$ 22,255,940	\$ 7,344,788	\$ 14,911,152				\$ 3,420,209	\$ 290,834	\$ 3,564,643	\$ 146,400	\$ 5,667,319	\$ 4,576,960	\$ 1,090,359				\$ 1,090,359	80.76%	
M	Southwest	\$ 27,692,472	\$ -	\$ 1,970,685	\$ 497,695	\$ 1,472,990	\$ 29,663,157	\$ 4,064,042	\$ 25,599,115				\$ 6,228,229	\$ -	\$ 5,014,034	\$ 1,214,195	\$ 8,198,914	\$ 5,511,729	\$ 2,687,185				\$ 2,687,185	67.23%	
N	Navajo Region	\$ 76,571,385	\$ -	\$ 4,908,410	\$ 90,563	\$ 4,817,847	\$ 81,479,795	\$ 39,648,807	\$ 41,830,988				\$ 9,409,982	\$ -	\$ 12,308,392	\$ 408,095	\$ 14,318,392	\$ 12,398,955	\$ 1,919,437				\$ 1,919,437	86.59%	
P	Northwest Region	\$ 68,387,550	\$ 465,811	\$ 4,724,445	\$ 97,917	\$ 4,626,528	\$ 73,111,995	\$ 14,096,526	\$ 59,015,469				\$ 15,564,471	\$ -	\$ 15,221,264	\$ 343,207	\$ 20,288,916	\$ 15,319,181	\$ 4,969,735	\$ 243,623	\$ 398,175	\$ (154,552)	\$ 4,815,183	76.55%	
S	Eastern Region	\$ 49,939,596	\$ 25,621	\$ 2,180,627	\$ 872,805	\$ 1,307,822	\$ 52,120,223	\$ 21,185,994	\$ 30,934,229				\$ 8,498,801	\$ 152,624	\$ 7,441,586	\$ 1,209,839	\$ 10,832,052	\$ 8,314,391	\$ 2,517,661	\$ 2,588,569	\$ 3,003,901	\$ (415,332)	\$ 2,102,328	84.34%	
O	Office of Self Governance	\$ 208,960,798	\$ 231,762	\$ 17,280,212	\$ 309,645	\$ 16,970,567	\$ 226,241,010	\$ 41,928,414	\$ 184,312,596				\$ 54,188,877	\$ 6,074,964	\$ 52,413,887	\$ 7,849,954	\$ 77,544,053	\$ 52,723,532	\$ 24,820,521	\$ 1,084,208	\$ 1,716,870	\$ (1,634,693)	\$ 23,185,829	69.24%	
	REGIONAL TOTALS:	\$ 646,621,591	\$ 1,445,912	\$ 50,143,060	\$ 6,428,991	\$ 43,714,069	\$ 696,764,651	\$ 160,232,927	\$ 536,531,724				\$ 138,475,644	\$ 6,634,144	\$ 133,294,574	\$ 15,121,720	\$ 195,252,848	\$ 139,723,565	\$ 55,529,283	\$ 7,293,826	\$ 7,323,065	\$ (1,031,270)	\$ 54,498,014	72.60%	

LEGEND:	
12 Regions + OSG	\$ 147,046,715
447 Grants	\$ 247,285
Total:	\$ 147,294,000

Total CSC Funds Allocated to P638 Contracts:	\$ 147,046,715
Total CSC Funds Awarded to P638 Contracts:	\$ 139,723,565
Variance:	\$ 7,323,150

Total CSC Allocated to Choctaw Decision Schools	\$ 7,323,150
Total CSC Awarded to Choctaw Decision Schools	\$ 7,323,065
Variance	\$ 85

REGION: SOUTHERN PLAINS

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
						= (E) - (F)	= (G) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				=-X+U
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS () Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs
1	Alabama-Coushatta Tribe	\$ 863,657	\$ -	\$ 57,449	\$ 1,213	\$ 56,236	\$ 921,106	\$ 496,714	\$ 424,392	83.41%	2009	FCF	SAL	\$ 353,985	\$ -	\$ 292,872	\$ 61,113	\$ 411,434	\$ 294,085	\$ 117,349				\$ 117,349
2	Apache Tribe of Oklahoma	\$ 292,985	\$ -	\$ 13,044	\$ 226	\$ 12,818	\$ 306,029	\$ 166,666	\$ 139,363	37.06%	2009	FCF	TDC	\$ 51,648	\$ -	\$ 24,986	\$ 26,662	\$ 64,692	\$ 25,212	\$ 39,480				\$ 39,480
3	Caddo Nation	\$ 466,886		\$ 30,809	\$ 317	\$ 30,492	\$ 497,695	\$ 186,491	\$ 311,204	26.70%	2009	FCF	TDC	\$ 83,091	\$ -	\$ 35,842	\$ 47,249	\$ 113,900	\$ 36,159	\$ 77,741				\$ 77,741
4	Cheyenne-Arapaho Tribe of Oklahoma	\$ 1,573,322		\$ 116,982	\$ 1,930	\$ 115,052	\$ 1,690,304	\$ -	\$ 1,690,304	14.13%	2009	FCF	TDC	\$ 238,840	\$ -	\$ 290,636	\$ (51,796)	\$ 355,822	\$ 292,566	\$ 63,256				\$ 63,256
5	Comanche Nation of Oklahoma	\$ 1,737,806		\$ 66,833	\$ 1,172	\$ 65,661	\$ 1,804,639	\$ 1,025,112	\$ 779,527	24.54%	2009	FCF	TDC	\$ 191,296	\$ -	\$ 66,420	\$ 124,876	\$ 258,129	\$ 67,592	\$ 190,537				\$ 190,537
6	Iowa Tribe of Kansas & Nebraska	\$ 671,048		\$ 46,897	\$ 27,049	\$ 19,848	\$ 717,945	\$ 2,000	\$ 715,945	0.00%	NONE			\$ -	\$ -	\$ -	\$ -	\$ 46,897	\$ 27,049	\$ 19,848				\$ 19,848
7	Iowa Tribe of Oklahoma	\$ 654,407		\$ 67,985	\$ 848	\$ 67,137	\$ 722,392	\$ 6,087	\$ 716,305	24.14%	2009	FCF	TDC	\$ 172,916	\$ -	\$ 67,879	\$ 105,037	\$ 240,901	\$ 68,727	\$ 172,174				\$ 172,174
8	Kickapoo Traditional Tribe of Texas	\$ 476,914		\$ 51,515	\$ 792	\$ 50,723	\$ 528,429	\$ 21,797	\$ 506,632	31.93%	2008	FCF	TDC	\$ 161,768	\$ -	\$ 170,000	\$ (8,232)	\$ 213,283	\$ 170,792	\$ 42,491				\$ 42,491
9	Kickapoo Tribe in Kansas	\$ 897,493		\$ 46,239	\$ 996	\$ 45,243	\$ 943,732	\$ 191,213	\$ 752,519	34.60%	2005	FCF	TDC	\$ 260,372	\$ -	\$ 161,422	\$ 98,950	\$ 306,611	\$ 162,418	\$ 144,193				\$ 144,193
10	Kiowa Tribe of Oklahoma	\$ 1,089,405		\$ 22,790	\$ 252	\$ 22,538	\$ 1,112,195	\$ 753,877	\$ 358,318	22.70%	2002	FCF	TDC	\$ 81,338	\$ -	\$ 22,047	\$ 59,291	\$ 104,128	\$ 22,299	\$ 81,829				\$ 81,829
11	Otoe-Missouria Tribe of Oklahoma	\$ 634,261		\$ 47,394	\$ 743	\$ 46,651	\$ 681,655	\$ 77,127	\$ 604,528	23.36%	2008	FCF	TDC	\$ 141,218	\$ -	\$ 82,466	\$ 58,752	\$ 188,612	\$ 83,209	\$ 105,403				\$ 105,403
12	Pawnee Nation of Oklahoma (does not include 477 Grant \$59,903)	\$ 755,495		\$ 57,476	\$ 1,772	\$ 55,704	\$ 812,971	\$ 372,319	\$ 440,652	45.99%	2008	FCF	SAL	\$ 202,656	\$ -	\$ 181,703	\$ 20,953	\$ 260,132	\$ 183,475	\$ 76,657				\$ 76,657
13	Prairie Band Potawatomi of Kansas	\$ 868,921		\$ 86,698	\$ 1,492	\$ 85,206	\$ 955,619	\$ 142,821	\$ 812,798	18.10%	2000	FCF	TDC	\$ 147,116	\$ -	\$ 104,227	\$ 42,889	\$ 233,814	\$ 105,719	\$ 128,095				\$ 128,095
14	Sac & Fox Nation of Missouri	\$ 362,932		\$ 16,427	\$ 7,761	\$ 8,666	\$ 379,359	\$ -	\$ 379,359	0.00%	NONE			\$ -	\$ -	\$ -	\$ -	\$ 16,427	\$ 7,761	\$ 8,666				\$ 8,666
15	Tonkawa Tribe of Oklahoma	\$ 500,120		\$ 56,002	\$ 836	\$ 55,166	\$ 556,122	\$ 126,776	\$ 429,346	44.34%	2009	FCF	SAL	\$ 190,372	\$ -	\$ 149,296	\$ 41,076	\$ 246,374	\$ 150,132	\$ 96,242				\$ 96,242
16	Wichita & Affiliated Tribes of Oklahoma	\$ 346,314		\$ 21,852	\$ 333	\$ 21,519	\$ 368,166	\$ 63,463	\$ 304,703	18.18%	2009	FCF	TDC	\$ 55,395	\$ -	\$ 41,322	\$ 14,073	\$ 77,247	\$ 41,655	\$ 35,592				\$ 35,592
	REGIONAL TOTALS:	\$ 12,191,966	\$ -	\$ 806,392	\$ 47,732	\$ 758,660	\$ 12,998,358	\$ 3,632,463	\$ 9,365,895					\$ 2,332,011	\$ -	\$ 1,691,118	\$ 640,893	\$ 3,138,403	\$ 1,738,850	\$ 1,399,553				\$ 1,399,553

Total CSC Funds Allocated:	\$ 1,738,850
Total CSC Funding Awarded:	\$ 1,738,850
Variance:	\$ -

Z
$= (W+T) / (S+V)$
% of Ongoing CSC Need Funded
71.48%
38.97%
31.75%
82.22%
26.19%
57.68%
28.53%
80.08%
52.97%
21.41%
44.12%
70.53%
45.21%
47.25%
60.94%
53.92%
55.41%

REGION: ROCKY MOUNTAIN																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)+(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
1	Blackfeet Tribe	\$ 3,950,341	\$ -	\$ 303,152	\$ -	\$ 303,152	\$ 4,253,493	\$ -	\$ 4,253,493	17.36%	2007	Pro/Final	SAL	\$ 738,406	\$ -	\$ 435,669	\$ 302,737	\$ 1,041,558	\$ 435,669	\$ 605,889				\$ 605,889	41.83%
2	Crow Tribe	\$ 1,591,227	\$ -	\$ 112,593	\$ -	\$ 112,593	\$ 1,703,820	\$ 24,786	\$ 1,679,034	28.27%	2009	FCF	TDC	\$ 474,663	\$ -	\$ 322,303	\$ 152,360	\$ 587,256	\$ 322,303	\$ 264,953				\$ 264,953	54.88%
3	Fort Belknap Community Council	\$ 3,590,768	\$ -	\$ 441,717	\$ -	\$ 441,717	\$ 4,032,485	\$ 824,912	\$ 3,207,573	21.97%	2005	FCF	TDC	\$ 704,704	\$ -	\$ 722,833	\$ (18,129)	\$ 1,146,421	\$ 722,833	\$ 423,588				\$ 423,588	63.05%
4	Fort Peck Tribes	\$ 6,352,668	\$ -	\$ 758,040	\$ -	\$ 758,040	\$ 7,110,708	\$ 233,185	\$ 6,877,523	11.08%	2009	FCF	TDC	\$ 762,030	\$ -	\$ 594,243	\$ 167,787	\$ 1,520,070	\$ 594,243	\$ 925,827				\$ 925,827	39.09%
5	Northern Cheyenne Tribe	\$ 911,429	\$ -	\$ 136,715	\$ -	\$ 136,715	\$ 1,048,144	\$ 526,849	\$ 521,295	37.60%	2009	FCF	TDC	\$ 196,007	\$ -	\$ 310,040	\$ (114,033)	\$ 332,722	\$ 310,040	\$ 22,682				\$ 22,682	93.18%
6	Chief Dull Knife Memorial College	\$ 410,648	\$ -	\$ 61,597	\$ -	\$ 61,597	\$ 472,245	\$ -	\$ 472,245	51.80%	2009	FCF	TDC	\$ 244,623	\$ -	\$ 191,328	\$ 53,295	\$ 306,220	\$ 191,328	\$ 114,892				\$ 114,892	62.48%
7	Northern Arapaho Tribe	\$ 304,724	\$ -	\$ 69,921	\$ 69,921	\$ -	\$ 374,645	\$ -	\$ 374,645	15.50%	2005	FCF	TDC	\$ 58,070	\$ -	\$ 235,419	\$ (177,349)	\$ 127,991	\$ 305,340	\$ (177,349)				\$ (177,349)	238.56%
8	Sky People Higher Education	\$ 246,995	\$ -	\$ 33,133	\$ 33,133	\$ -	\$ 280,128	\$ -	\$ 280,128	57.63%	2005	FCF	TDC	\$ 161,438	\$ -	\$ 228,525	\$ (67,087)	\$ 194,571	\$ 261,658	\$ (67,087)				\$ (67,087)	134.48%
9	Eastern Shoshone Tribe	\$ 249,184	\$ -	\$ 25,043	\$ 25,043	\$ -	\$ 274,227	\$ -	\$ 274,227	22.61%	2005	FCF	TDC	\$ 62,003	\$ -	\$ 179,064	\$ (117,061)	\$ 87,046	\$ 204,107	\$ (117,061)				\$ (117,061)	234.48%
10	JointBusinessCouncil (Arapaho/Shoshone)	\$ 960,896	\$ -	\$ 204,503	\$ 52,194	\$ 152,309	\$ 1,165,399	\$ -	\$ 1,165,399	11.79%	2009	FCF	TDC	\$ 137,401	\$ -	\$ 113,290	\$ 24,111	\$ 341,904	\$ 165,484	\$ 176,420				\$ 176,420	48.40%
REGIONAL TOTALS:		\$ 18,568,880	\$ -	\$ 2,146,414	\$ 180,291	\$ 1,966,123	\$ 20,715,294	\$ 1,609,732	\$ 19,105,562					\$ 3,539,343	\$ -	\$ 3,332,714	\$ 206,629	\$ 5,685,757	\$ 3,513,005	\$ 2,172,752				\$ 2,172,752	61.79%

Total CSC Funds Allocated:	\$ 3,513,005
Total CSC Funding Awarded:	\$ 3,513,005
Variance:	\$ -

REGION: ALASKA																										
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)	
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid For FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Chocotaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Chocotaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Chocotaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded	
1	Afognak, Native Village of	\$ 170,324	\$ 15,199	\$ 15,199	\$ 185,523	\$ 3,450	\$ 182,073	\$ 36.20%	FY-2009	PRO/FINAL	TDC	\$ 65,910	\$ 59,012	\$ 6,898	\$ 81,109	\$ 59,012	\$ 22,097							\$ 22,097	72.76%	
2	Agdaagux Tribe of King Cove	\$ 114,519	\$ 4,579	\$ 4,579	\$ 119,098	\$ 16,811	\$ 102,287	30.00%	FY-2009	FCF	TDC	\$ 30,686	\$ 15,906	\$ 14,780	\$ 35,265	\$ 15,906	\$ 19,359							\$ 19,359	45.10%	
3	Akiachak Native Community	\$ 165,354	\$ 14,880	\$ 14,880	\$ 180,234	\$ 20,612	\$ 159,622	30.00%	CY-2009		TDC	\$ 47,887	\$ 29,460	\$ 18,427	\$ 62,767	\$ 29,460	\$ 33,307							\$ 33,307	46.94%	
4	Akiak Native Community	\$ 145,739	\$ 14,338	\$ 14,338	\$ 160,077	\$ 18,157	\$ 141,920	53.56%	CY-2009	FCF	TDC	\$ 76,012	\$ 94,358	\$ (18,346)	\$ 90,350	\$ 94,358	\$ (4,008)							\$ (4,008)	104.44%	
5	Ambler, Native Village of	\$ 92,510	\$ 10,839	\$ 10,839	\$ 103,349	\$ -	\$ 103,349	30.00%	CY-2009		TDC	\$ 31,005	\$ 23,340	\$ 7,665	\$ 41,844	\$ 23,340	\$ 18,504							\$ 18,504	55.78%	
6	Aniak, Native Village of	\$ 115,661	\$ 9,915	\$ 9,915	\$ 125,576	\$ 28,471	\$ 97,105	30.00%	CY-2009	FCF	TDC	\$ 29,132	\$ 10,263	\$ 18,869	\$ 39,047	\$ 10,263	\$ 28,784							\$ 28,784	26.28%	
7	Anvik, Native Village of	\$ 146,886	\$ 9,507	\$ 9,507	\$ 156,393	\$ 30,255	\$ 126,138	30.00%			TDC	\$ 37,841	\$ 24,632	\$ 13,209	\$ 47,348	\$ 24,632	\$ 22,716							\$ 22,716	52.02%	
8	Arctic Slope Native Association	\$ 100,976	\$ 50,267	\$ 50,267	\$ 151,243	\$ 33,309	\$ 117,934	30.00%	CY-2009		TDC	\$ 35,380	\$ 12,003	\$ 23,377	\$ 85,647	\$ 12,003	\$ 73,644							\$ 73,644	14.01%	
9	Arctic, Native Village of	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
10	Atmautluak, Village of	\$ 155,748	\$ 13,907	\$ 13,907	\$ 169,655	\$ 12,535	\$ 157,120	48.25%	CY-2009		TDC	\$ 75,810	\$ 67,922	\$ 7,888	\$ 89,717	\$ 67,922	\$ 21,795							\$ 21,795	75.71%	
11	Beaver, Native Village of	\$ 159,818	\$ 11,099	\$ 11,099	\$ 170,917	\$ 46,000	\$ 124,917	30.00%	CY-2009		TDC	\$ 37,475	\$ 17,073	\$ 20,402	\$ 48,574	\$ 17,073	\$ 31,501							\$ 31,501	35.15%	
12	Bill Moore's Slough, Native Village of	\$ 30,746	\$ 2,528	\$ 2,528	\$ 33,274	\$ 2,400	\$ 30,874	30.00%	CY-2009		TDC	\$ 9,262	\$ 4,252	\$ 5,010	\$ 11,790	\$ 4,252	\$ 7,538							\$ 7,538	36.06%	
13	Buckland, Native Village of	\$ 153,816	\$ 12,276	\$ 12,276	\$ 166,092	\$ 30,600	\$ 135,492	30.00%	FY-2009		TDC	\$ 40,648	\$ 27,531	\$ 13,117	\$ 52,924	\$ 27,531	\$ 25,393							\$ 25,393	52.02%	
14	Chalkyitsik, Native Village of	\$ 158,717	\$ 14,040	\$ 14,040	\$ 172,757	\$ 14,872	\$ 157,885	30.00%	CY-2009		TDC	\$ 47,366	\$ 24,643	\$ 22,723	\$ 61,406	\$ 24,643	\$ 36,763							\$ 36,763	40.13%	
15	Chevak, Native Village of	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
16	Chickaloon, Native Village of	\$ 171,295	\$ 11,878	\$ 11,878	\$ 183,173	\$ 37,500	\$ 145,673	25.50%	FY-2009	FCF	TDC	\$ 37,147	\$ 70,993	\$ (33,846)	\$ 49,025	\$ 70,993	\$ (21,968)							\$ (21,968)	144.81%	
17	Kluckwan Village (Chilkat)	\$ 212,919	\$ 19,168	\$ 19,168	\$ 232,087	\$ 20,468	\$ 211,619	11.10%	CY-2009	FCF	TDC	\$ 23,490	\$ 39,795	\$ (16,305)	\$ 42,658	\$ 39,795	\$ 2,863							\$ 2,863	93.29%	
18	Chitina, Native Village of	\$ 164,745	\$ 13,716	\$ 13,716	\$ 178,461	\$ 16,200	\$ 162,261	30.00%	FY-2009		SAL	\$ 48,678	\$ 21,350	\$ 27,328	\$ 62,394	\$ 21,350	\$ 41,044							\$ 41,044	34.22%	
19	Chuathbaluk, Native Village of	\$ 159,673	\$ 14,840	\$ 14,840	\$ 174,513	\$ 7,184	\$ 167,329	30.00%	CY-2009		SAL	\$ 50,199	\$ 10,371	\$ 39,828	\$ 65,039	\$ 10,371	\$ 54,668							\$ 54,668	15.95%	
20	Chugach Regional Resources Council	\$ 347,000	\$ 17,400	\$ 17,400	\$ 364,400	\$ 104,000	\$ 260,400	27.70%	CY-2009		TDC	\$ 72,131	\$ 64,611	\$ 7,520	\$ 89,531	\$ 64,611	\$ 24,920							\$ 24,920	72.17%	
21	Chuloonawick, Native Village of	\$ 165,879	\$ 13,377	\$ 13,377	\$ 179,256	\$ 24,814	\$ 154,442	30.00%	CY-2009		SAL	\$ 46,333	\$ 17,396	\$ 28,937	\$ 59,710	\$ 17,396	\$ 42,314							\$ 42,314	29.13%	
22	Cook Inlet Tribal Council	\$ 260,812	\$ 17,689	\$ 17,689	\$ 278,501	\$ 1,720	\$ 276,781	24.44%	FY-2009	FCF	SAL	\$ 67,645	\$ 64,367	\$ 3,278	\$ 85,334	\$ 64,367	\$ 20,967							\$ 20,967	75.43%	
23	Crooked Creek, Native Village of	\$ 209,696	\$ 15,548	\$ 15,548	\$ 225,244	\$ 1,503	\$ 223,741	30.57%	CY-2009	PRO/FINAL	TDC	\$ 68,398	\$ 61,251	\$ 7,147	\$ 83,946	\$ 61,251	\$ 22,695							\$ 22,695	72.97%	
24	Deering, Native Village of	\$ 100,622	\$ 10,571	\$ 10,571	\$ 111,193	\$ 7,400	\$ 103,793	30.00%	CY-2009		TDC	\$ 31,138	\$ 17,734	\$ 13,404	\$ 41,709	\$ 17,734	\$ 23,975							\$ 23,975	42.52%	
25	Dot Lake, Native Village of	\$ 118,295	\$ 10,140	\$ 10,140	\$ 128,435	\$ 3,600	\$ 124,835	30.00%	CY-2009		TDC	\$ 37,451	\$ 17,204	\$ 20,247	\$ 47,591	\$ 17,204	\$ 30,387							\$ 30,387	36.15%	
26	Douglas Indian Association	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
27	Eek, Native Village of	\$ 125,976	\$ 11,442	\$ 11,442	\$ 137,418	\$ 31,163	\$ 106,255	30.00%	CY-2009		SAL	\$ 31,877	\$ 13,729	\$ 18,148	\$ 43,319	\$ 13,729	\$ 29,590							\$ 29,590	31.69%	
28	Eklutna, Native Village of	\$ 133,032	\$ 9,940	\$ 9,940	\$ 142,972	\$ 15,700	\$ 127,272	30.00%	FY-2009		SAL	\$ 38,182	\$ 26,754	\$ 11,428	\$ 48,122	\$ 26,754	\$ 21,368							\$ 21,368	55.60%	
29	Elim, Native Village of	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
30	Emmonak, Native Village of	\$ 215,072	\$ 16,019	\$ 16,019	\$ 231,091	\$ 29,339	\$ 201,752	30.00%	CY-2009		TDC	\$ 60,526	\$ 31,751	\$ 28,775	\$ 76,545	\$ 31,751	\$ 44,794							\$ 44,794	41.48%	
31	Fairbanks Native Association	\$ 323,933	\$ 9,408	\$ 9,408	\$ 333,341	\$ 53,763	\$ 279,578	27.90%	FY-2009		TDC	\$ 78,002	\$ -	\$ 69,896	\$ 8,106	\$ 87,410	\$ 69,896	\$ 17,514							\$ 17,514	79.96%
32	Fort Yukon, Native Village of	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
33	Gakona, Native Village of	\$ 147,100	\$ 6,863	\$ 6,863	\$ 153,963	\$ 12,612	\$ 141,351	40.36%	FY-2009		SAL	\$ 57,049	\$ 51,038	\$ 6,011	\$ 63,912	\$ 51,038	\$ 12,874							\$ 12,874	79.86%	
34	Louden (Galena, Native Village)	\$ 169,019	\$ 11,947	\$ 11,947	\$ 180,966	\$ 51,247	\$ 129,719	30.00%	FY-2009		TDC	\$ 38,916	\$ 19,449	\$ 19,467	\$ 50,863	\$ 19,449	\$ 31,414							\$ 31,414	38.24%	
35	Georgetown, Native Village of	\$ 172,996	\$ 14,400	\$ 14,400	\$ 187,396	\$ 10,080	\$ 177,316	30.00%	CY-2009		SAL	\$ 53,195	\$ 22,528	\$ 30,667	\$ 67,595	\$ 22,528	\$ 45,067							\$ 45,067	33.33%	
36	Goodnews Bay, Native Village of	\$ 178,671	\$ 13,483	\$ 13,483	\$ 192,154	\$ 26,701	\$ 165,453	30.00%	CY-2009		SAL	\$ 49,636	\$ 22,445	\$ 27,191	\$ 63,119	\$ 22,445	\$ 40,674							\$ 40,674	35.56%	
37	Gulkana, Native Village of	\$ 123,769	\$ 12,555	\$ 12,555	\$ 136,324	\$ 4,707	\$ 131,617	30.00%	FY-2009		SAL	\$ 39,485	\$ 22,809	\$ 16,676	\$ 52,400	\$ 22,809	\$ 29,231							\$ 29,231	43.83%	
38	Hoonah Indian Associaton	\$ 269,800	\$ 19,500	\$ 19,500	\$ 289,300	\$ 43,980	\$ 245,320	30.00%	FY-2009		TDC	\$ 73,596	\$ 39,667	\$ 33,929	\$ 93,096	\$ 39,667	\$ 53,429							\$ 53,429	42.61%	
39	Hooper Bay, Native Village of	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
40	Hydaburg Cooperative Association	\$ 212,272	\$ 18,885	\$ 18,885	\$ 231,157	\$ 47,800	\$ 183,357	13.32%	FY-2009		TDC	\$ 24,423	\$ -	\$ 30,624	\$ (6,201)	\$ 43,308	\$ 30,624	\$ 12,684							\$ 12,684	70.71%
41	Igiugig, Native Village of	\$ 166,804	\$ 16,203	\$ 16,203	\$ 183,007	\$ 21,893	\$ 161,114	32.66%	FY-2009		SAL	\$ 52,620	\$ -	\$ 47,052	\$ 5,568	\$ 68,823	\$ 47,052	\$ 21,771							\$ 21,771	68.37%
42	Iliamna, Village of	\$ 175,897	\$ 12,299	\$ 12,299	\$ 188,196	\$ 34,599	\$ 153,597	30.00%	FY-2009		SAL	\$ 46,079	\$ 21,343	\$ 24,736	\$ 58,378	\$ 21,343	\$ 37,035							\$ 37,035	36.56%	

REGION: ALASKA																										
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)	
	Tribes/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Chocotaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Chocotaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Chocotaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded	
43	Inupiat Community of the Arctic Slope	\$ 421,196	\$ 45,327	\$ 45,327	\$ 466,523	\$ 29,768	\$ 436,755	23.53%	FY-2009	TDC	\$ 102,768	\$ 142,726	\$ (39,958)	\$ 148,095	\$ 142,726	\$ 5,369								\$ 5,369	96.37%	
44	Native Village of Russian Mission (Iqurmiut Traditional Council-Yukon)	\$ 90,850	\$ 8,736	\$ 8,736	\$ 99,586	\$ 3,384	\$ 96,202	30.00%	CY-2009	SAL	\$ 28,861	\$ 11,372	\$ 17,489	\$ 37,597	\$ 11,372	\$ 26,225								\$ 26,225	30.25%	
45	Kaktovik, Native Village of	\$ 98,665	\$ 6,870	\$ 6,870	\$ 105,535	\$ 13,500	\$ 92,035	30.00%	CY-2009	TDC	\$ 27,611	\$ 16,059	\$ 11,552	\$ 34,481	\$ 16,059	\$ 18,422								\$ 18,422	46.57%	
46	Kaltag, Native Village of	\$ 136,775	\$ 7,093	\$ 7,093	\$ 143,868	\$ 32,106	\$ 111,762	30.00%	FY-2009	TDC	\$ 33,529	\$ 15,487	\$ 18,042	\$ 40,622	\$ 15,487	\$ 25,135								\$ 25,135	38.13%	
47	Karluk, Native Village of	\$ 157,091	\$ 4,378	\$ 4,378	\$ 161,469	\$ 26,873	\$ 134,596	30.00%	FY-2009	SAL	\$ 40,379	\$ 18,953	\$ 21,426	\$ 44,757	\$ 18,953	\$ 25,804								\$ 25,804	42.35%	
48	Kasigluk, Native Village of	\$ 137,432	\$ 15,571	\$ 15,571	\$ 153,003	\$ 12,212	\$ 140,791	30.00%	CY-2009	SAL	\$ 42,237	\$ 28,443	\$ 13,794	\$ 57,808	\$ 28,443	\$ 29,365								\$ 29,365	49.20%	
49	Kenaitze Indian Tribe	\$ 469,540	\$ 41,337	\$ 41,337	\$ 510,877	\$ 121,787	\$ 389,090	24.73%	FY-2009	SAL	\$ 96,222	\$ 96,534	\$ (312)	\$ 137,559	\$ 96,534	\$ 41,025								\$ 41,025	70.18%	
50	Kenaitze Indian Tribe (Salamatoff)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
51	Kiiana Traditional Council	\$ 136,075	\$ 11,577	\$ 11,577	\$ 147,652	\$ 39,556	\$ 108,096	22.00%	CY-2009	TDC	\$ 23,781	\$ 28,609	\$ (4,828)	\$ 35,358	\$ 28,609	\$ 6,749								\$ 6,749	80.91%	
52	King Salmon Tribe	\$ 164,454	\$ 13,587	\$ 13,587	\$ 178,041	\$ 34,926	\$ 143,115	30.00%	FY-2009	SAL	\$ 42,935	\$ 19,888	\$ 23,047	\$ 56,522	\$ 19,888	\$ 36,634								\$ 36,634	35.19%	
53	Kivalina, Native Village of	\$ 55,322	\$ 5,640	\$ 5,640	\$ 60,962	\$ 5,300	\$ 55,662	30.00%	CY-2009	TDC	\$ 16,699	\$ 12,159	\$ 4,540	\$ 22,339	\$ 12,159	\$ 10,180								\$ 10,180	54.43%	
54	Knik	\$ 56,554			\$ 56,554		\$ 56,554	\$ 0	\$ 2,009	FCF	TDC	\$ 16,955	\$ 1,805	\$ 15,150	\$ 16,955	\$ 1,805	\$ 15,150							\$ 15,150	\$ 0	
55	Kobuk, Native Village of	\$ 147,206	\$ 14,447	\$ 14,447	\$ 161,653	\$ 10,780	\$ 150,873	30.00%	CY-2009	TDC	\$ 45,262	\$ 30,545	\$ 14,717	\$ 59,709	\$ 30,545	\$ 29,164								\$ 29,164	51.16%	
56	Kodiak Area Native Association	\$ 262,263	\$ 23,760	\$ 23,760	\$ 286,023	\$ 44,670	\$ 241,353	25.80%	FY-2009	TDC	\$ 62,269	\$ 59,336	\$ 2,933	\$ 86,029	\$ 59,336	\$ 26,693								\$ 26,693	68.97%	
57	Kuskokwim Native Association	\$ 222,349	\$ 16,411	\$ 16,411	\$ 238,760	\$ 17,968	\$ 220,792	30.00%	FY-2009	TDC	\$ 66,238	\$ 53,207	\$ 13,031	\$ 82,649	\$ 53,207	\$ 29,442								\$ 29,442	64.38%	
58	Kwillingok, Native Village of	\$ 130,758	\$ 10,936	\$ 10,936	\$ 141,694	\$ 3,842	\$ 137,852	23.54%	CY-2009	SAL	\$ 32,450	\$ 28,899	\$ 3,551	\$ 43,386	\$ 28,899	\$ 14,487								\$ 14,487	66.61%	
59	Larsen Bay, Native Village of	\$ 156,802	\$ 11,403	\$ 11,403	\$ 168,205	\$ 28,395	\$ 139,810	25.76%	FY-2009	SAL	\$ 36,015	\$ 32,107	\$ 3,908	\$ 47,418	\$ 32,107	\$ 15,311								\$ 15,311	67.71%	
60	Leisnoi, Native Village of	\$ 146,682	\$ 6,060	\$ 6,060	\$ 152,742	\$ 70,795	\$ 81,947	30.00%	FY-2009	SAL	\$ 24,584	\$ 16,179	\$ 8,405	\$ 30,644	\$ 16,179	\$ 14,465								\$ 14,465	52.80%	
61	Marshall, Native Village of	\$ 152,145	\$ 10,798	\$ 10,798	\$ 162,943	\$ 15,929	\$ 147,014	30.00%	CY-2009	TDC	\$ 44,104	\$ 30,237	\$ 13,867	\$ 54,902	\$ 30,237	\$ 24,665								\$ 24,665	55.07%	
62	McGrath, Native Village of	\$ 8,757	\$ 327	\$ 327	\$ 9,084	\$ 2,464	\$ 6,620	30.00%	FY-2009	TDC	\$ 1,986	\$ 944	\$ 1,042	\$ 2,313	\$ 944	\$ 1,369								\$ 1,369	40.81%	
63	Mekoryuk, Native Village of	\$ 148,511	\$ 12,149	\$ 12,149	\$ 160,660	\$ 2,313	\$ 158,347	27.19%	CY-2009	TDC	\$ 43,055	\$ 38,443	\$ 4,612	\$ 55,204	\$ 38,443	\$ 16,761								\$ 16,761	69.64%	
64	Mentasta Traditional Council	\$ 166,737	\$ 12,363	\$ 12,363	\$ 179,100	\$ 17,516	\$ 161,584	30.00%	FY-2009	TDC	\$ 48,475	\$ 35,459	\$ 13,016	\$ 60,838	\$ 35,459	\$ 25,379								\$ 25,379	58.28%	
65	Naknek, Native Village of	\$ 132,771	\$ 10,827	\$ 10,827	\$ 143,598	\$ 20,408	\$ 123,190	30.00%	FY-2009	TDC	\$ 36,957	\$ 18,919	\$ 18,038	\$ 47,784	\$ 18,919	\$ 28,865								\$ 28,865	39.59%	
66	Napaskiak, Native Village of	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	30.00%	CY-2009	TDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
67	New Koliganek Village Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
68	New Stuyahok, Native Village of	\$ 87,869	\$ 7,110	\$ 7,110	\$ 94,979	\$ 13,341	\$ 81,638	30.00%	FY-2009	TDC	\$ 24,491	\$ 13,341	\$ 11,150	\$ 31,601	\$ 13,341	\$ 18,260								\$ 18,260	42.22%	
69	Newhalen, Native Village of	\$ 133,418	\$ 10,481	\$ 10,481	\$ 143,899	\$ 7,420	\$ 136,479	30.00%	FY-2009	TDC	\$ 40,944	\$ 20,334	\$ 20,610	\$ 51,425	\$ 20,334	\$ 31,091								\$ 31,091	39.54%	
70	Newtok, Native Village of	\$ 165,606	\$ 17,569	\$ 17,569	\$ 183,175	\$ 28,684	\$ 154,491	30.00%	CY-2009	SAL	\$ 46,347	\$ 20,924	\$ 25,423	\$ 63,916	\$ 20,924	\$ 42,992								\$ 42,992	32.74%	
71	Nightmute, Native Village of	\$ 115,140	\$ 12,105	\$ 12,105	\$ 127,245	\$ 2,800	\$ 124,445	30.00%	CY-2009	TDC	\$ 37,334	\$ 20,056	\$ 17,278	\$ 49,439	\$ 20,056	\$ 29,383								\$ 29,383	40.57%	
72	Ninilchik, Native Village of	\$ 168,699	\$ 16,234	\$ 16,234	\$ 184,933	\$ 23,766	\$ 161,167	68.01%	CY-2009	SAL	\$ 109,610	\$ 98,343	\$ 11,267	\$ 125,844	\$ 98,343	\$ 27,501								\$ 27,501	78.15%	
73	Noatak, Native Village of	\$ 141,766	\$ 11,259	\$ 11,259	\$ 153,025	\$ 32,917	\$ 120,108	30.00%	CY-2009	TDC	\$ 36,032	\$ 26,046	\$ 9,986	\$ 47,291	\$ 26,046	\$ 21,245								\$ 21,245	55.08%	
74	Nondalton, Native Village of	\$ 153,898	\$ 11,204	\$ 11,204	\$ 165,102	\$ 35,154	\$ 129,948	30.00%	FY-2009	TDC	\$ 38,984	\$ 23,020	\$ 15,964	\$ 50,188	\$ 23,020	\$ 27,168								\$ 27,168	45.87%	
75	Noorvik, Native Community																								#DIV/0!	
76	Northway, Native Village of	\$ 181,067	\$ 16,995	\$ 16,995	\$ 198,062	\$ 10,953	\$ 187,109	30.00%	FY-2009	TDC	\$ 56,133	\$ 27,418	\$ 28,715	\$ 73,128	\$ 27,418	\$ 45,710								\$ 45,710	37.49%	
77	Nuiqsut, Native Village of	\$ 79,075	\$ 4,851	\$ 4,851	\$ 83,926	\$ 28,160	\$ 55,766	30.00%	FY-2009	TDC	\$ 16,730	\$ 14,912	\$ 1,818	\$ 21,581	\$ 14,912	\$ 6,669								\$ 6,669	69.10%	
78	Nunakuyarmiut Tribe (Toksook Bay)	\$ 123,728	\$ 12,441	\$ 12,441	\$ 136,169	\$ 4,829	\$ 131,340	30.00%	CY-2009	SAL	\$ 39,402	\$ 16,928	\$ 22,474	\$ 51,843	\$ 16,928	\$ 34,915								\$ 34,915	32.65%	
79	Nunapitchuk, Native Village of	\$ 138,450	\$ 12,186	\$ 12,186	\$ 150,636	\$ 16,033	\$ 134,603	30.00%	CY-2009	SAL	\$ 40,381	\$ 17,948	\$ 22,433	\$ 52,567	\$ 17,948	\$ 34,619								\$ 34,619	34.14%	
80	Old Harbor, Village of	\$ 97,895	\$ 9,397	\$ 9,397	\$ 107,292	\$ 2,200	\$ 105,092	10.68%	FY-2009	SAL	\$ 11,224	\$ 14,984	\$ (3,760)	\$ 20,621	\$ 14,984	\$ 5,637								\$ 5,637	72.66%	
81	Organized Village of Kwethluk	\$ 175,127	\$ 19,377	\$ 19,377	\$ 194,504	\$ 11,406	\$ 183,098	30.00%	CY-2009	SAL	\$ 54,929	\$ 23,247	\$ 31,682	\$ 74,306	\$ 23,247	\$ 51,059								\$ 51,059	31.29%	
82	Ouzinkie, Native Village of	\$ 161,244	\$ 11,466	\$ 11,466	\$ 172,710	\$ 36,059	\$ 136,651	30.00%	FY-2009	SAL	\$ 40,995	\$ 19,252	\$ 21,743	\$ 52,461	\$ 19,252	\$ 33,209								\$ 33,209	36.70%	
83	Paimiut, Native Village of	\$ 166,201	\$ 14,850	\$ 14,850	\$ 181,051	\$ 2,000	\$ 179,051	30.00%	CY-2009	SAL	\$ 53,715	\$ 22,131	\$ 31,584	\$ 68,565	\$ 22,131	\$ 46,434								\$ 46,434	32.28%	

REGION: ALASKA																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)
84	Pedro Bay, Native Village of	\$ 187,177		\$ 16,177		\$ 16,177	\$ 203,354	\$ 14,971	\$ 188,383	30.00%	FY-2009		SAL	\$ 56,515		\$ 38,548	\$ 17,967	\$ 72,692	\$ 38,548	\$ 34,144				\$ 34,144	53.03%
85	Petersburg Indian Association	\$ -		\$ -		\$ -	\$ -		\$ -					\$ -			\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
86	Pitka's Point, Native Village of	\$ 155,699		\$ 12,044		\$ 12,044	\$ 167,743	\$ 8,375	\$ 159,368	30.00%	CY-2009		SAL	\$ 47,810		\$ 23,563	\$ 24,247	\$ 59,854	\$ 23,563	\$ 36,291				\$ 36,291	39.37%
87	Platinum Traditional Village	\$ 160,746		\$ 10,373		\$ 10,373	\$ 171,119	\$ 18,900	\$ 152,219	30.00%	CY-2009		SAL	\$ 45,666		\$ 22,416	\$ 23,250	\$ 56,039	\$ 22,416	\$ 33,623				\$ 33,623	40.00%
88	Point Hope, Native Village of	\$ 211,460		\$ 20,155		\$ 20,155	\$ 231,615	\$ 48,543	\$ 183,072	30.00%	FY-2009		TDC	\$ 54,922		\$ 38,534	\$ 16,388	\$ 75,077	\$ 38,534	\$ 36,543				\$ 36,543	51.33%
89	Port Heiden, Native Village of	\$ 146,076		\$ 13,691		\$ 13,691	\$ 159,767	\$ 2,000	\$ 157,767	30.00%	FY-2009		SAL	\$ 47,330		\$ 22,612	\$ 24,718	\$ 61,021	\$ 22,612	\$ 38,409				\$ 38,409	37.06%
90	Port Lyons, Native Village of	\$ 141,188		\$ 11,222		\$ 11,222	\$ 152,410	\$ -	\$ 152,410	30.00%	FY-2009		SAL	\$ 45,723		\$ 21,178	\$ 24,545	\$ 56,945	\$ 21,178	\$ 35,767				\$ 35,767	37.19%
91	Qagan Tayagungin Tribe (Sand Pt.)	\$ 14,945		\$ 1,229		\$ 1,229	\$ 16,174	\$ 2,913	\$ 13,261	30.00%	FY-2009		SAL	\$ 3,978		\$ 1,787	\$ 2,191	\$ 5,207	\$ 1,787	\$ 3,420				\$ 3,420	34.32%
92	Qawalangin Tribe of Unalaska	\$ 138,578		\$ 8,905		\$ 8,905	\$ 147,483	\$ 31,255	\$ 116,228	30.00%	FY-2009		SAL	\$ 34,868		\$ 16,128	\$ 18,740	\$ 43,773	\$ 16,128	\$ 27,645				\$ 27,645	36.84%
93	Ruby, Native Village of	\$ 141,689		\$ 6,031		\$ 6,031	\$ 147,720	\$ 31,966	\$ 115,754	31.01%	FY-2009		TDC	\$ 35,895		\$ 39,331	\$ (3,436)	\$ 41,926	\$ 39,331	\$ 2,595				\$ 2,595	93.81%
94	Selawik, Native Village of	\$ 204,123		\$ 12,274		\$ 12,274	\$ 216,397	\$ 22,305	\$ 194,092	30.00%	CY-2009		TDC	\$ 58,228		\$ 43,859	\$ 14,369	\$ 70,502	\$ 43,859	\$ 26,643				\$ 26,643	62.21%
95	Kodiak Tribal Council (Shoonaq)	\$ 116,564		\$ 9,424		\$ 9,424	\$ 125,988	\$ 7,200	\$ 118,788	45.37%	FY-2009		SAL	\$ 53,894		\$ 47,850	\$ 6,044	\$ 63,318	\$ 47,850	\$ 15,468				\$ 15,468	75.57%
96	Sleetmute, Native Village of	\$ 166,926		\$ 17,672		\$ 17,672	\$ 184,598	\$ 3,704	\$ 180,894	30.00%	CY-2009		SAL	\$ 54,268		\$ 24,459	\$ 29,809	\$ 71,940	\$ 24,459	\$ 47,481				\$ 47,481	34.00%
97	South Naknek, Native Village of	\$ 136,996		\$ 13,770		\$ 13,770	\$ 150,766	\$ -	\$ 150,766	30.00%	FY-2009		SAL	\$ 45,230		\$ 22,892	\$ 22,338	\$ 59,000	\$ 22,892	\$ 36,108				\$ 36,108	38.80%
98	St. Michael, Native Village of	\$ -		\$ -		\$ -	\$ -		\$ -					\$ -			\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
99	Stevens, Native Village of	\$ 152,462		\$ 12,436		\$ 12,436	\$ 164,898	\$ 15,820	\$ 149,078	30.00%	CY-2009		TDC	\$ 44,723		\$ 21,847	\$ 22,876	\$ 57,159	\$ 21,847	\$ 35,312				\$ 35,312	38.22%
100	Tanacross, Native Village of	\$ 139,804		\$ 8,262		\$ 8,262	\$ 148,066	\$ 19,241	\$ 128,825	30.00%	FY-2009		TDC	\$ 38,648		\$ 18,084	\$ 20,564	\$ 46,910	\$ 18,084	\$ 28,826				\$ 28,826	38.55%
101	Tanana Chief Conference (Tetlin)					\$ -	\$ -		\$ -					\$ -			\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
102	Tazlina, Native Village of	\$ 30,450		\$ 3,755		\$ 3,755	\$ 34,205	\$ 3,600	\$ 30,605	30.00%	FY-2009		TDC	\$ 9,182		\$ 4,028	\$ 5,154	\$ 12,937	\$ 4,028	\$ 8,909				\$ 8,909	31.14%
103	Traditional Village of Togiak	\$ 132,264		\$ 7,766		\$ 7,766	\$ 140,030	\$ 15,650	\$ 124,380	56.06%	FY-2009		TDC	\$ 69,727		\$ 62,457	\$ 7,270	\$ 77,493	\$ 62,457	\$ 15,036				\$ 15,036	80.60%
104	Tuluksak, Native Village of	\$ 106,536		\$ 13,859		\$ 13,859	\$ 120,395	\$ -	\$ 120,395	30.00%	CY-2009		TDC	\$ 36,119		\$ 14,523	\$ 21,596	\$ 49,978	\$ 14,523	\$ 35,455				\$ 35,455	29.06%
105	Tununak, Native Village of	\$ 96,201		\$ 12,249		\$ 12,249	\$ 108,450	\$ -	\$ 108,450	30.00%	CY-2009		TDC	\$ 32,535		\$ 17,178	\$ 15,357	\$ 44,784	\$ 17,178	\$ 27,606				\$ 27,606	38.36%
106	Tyonek, Native Village of	\$ 160,296		\$ 10,277		\$ 10,277	\$ 170,573	\$ 55,279	\$ 115,294	21.14%	FY-2009		TDC	\$ 24,373		\$ 26,596	\$ (2,223)	\$ 34,650	\$ 26,596	\$ 8,054				\$ 8,054	76.76%
107	Umkumiut, Native Village of	\$ 159,868		\$ 15,878		\$ 15,878	\$ 175,746	\$ 7,500	\$ 168,246	30.00%	CY-2009		TDC	\$ 50,474		\$ 21,644	\$ 28,830	\$ 66,352	\$ 21,644	\$ 44,708				\$ 44,708	32.62%
108	Ugashik, Native Village of	\$ 307,905		\$ 19,206		\$ 19,206	\$ 327,111	\$ 56,191	\$ 270,920	30.00%	FY-2009		TDC	\$ 81,276		\$ 20,305	\$ 60,971	\$ 100,482	\$ 20,305	\$ 80,177				\$ 80,177	20.21%
109	Valdez Native Tribe	\$ 78,779		\$ 5,939		\$ 5,939	\$ 84,718	\$ 6,700	\$ 78,018	38.00%	FY-2009		TDC	\$ 29,647		\$ 29,919	\$ (272)	\$ 35,586	\$ 29,919	\$ 5,667				\$ 5,667	84.08%
110	Venetie, Native Village of	\$ -		\$ -		\$ -	\$ -		\$ -					\$ -			\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
111	Yupit of Andreafski	\$ 168,802		\$ 15,000		\$ 15,000	\$ 183,802	\$ 10,200	\$ 173,602	30.00%	CY-2009		TDC	\$ 52,081		\$ 21,784	\$ 30,297	\$ 67,081	\$ 21,784	\$ 45,297				\$ 45,297	32.47%
112	Cheformak, Village of	\$ 69,114		\$ 7,857		\$ 7,857	\$ 76,971	\$ 1,013	\$ 75,958	30.00%	CY-2009		TDC	\$ 22,787		\$ 7,623	\$ 15,164	\$ 30,644	\$ 7,623	\$ 23,021				\$ 23,021	24.88%
113	Koyukuk Tribe	\$ 56,249		\$ 2,340		\$ 2,340	\$ 58,589	\$ 29,938	\$ 28,651	30.00%	FY-2009		TDC	\$ 8,595		\$ 3,947	\$ 4,648	\$ 10,935	\$ 3,947	\$ 6,988				\$ 6,988	36.09%
REGIONAL TOTALS:		\$ 15,305,106	\$ -	\$ 1,265,558	\$ -	\$ 1,265,558	\$ 16,570,664	\$ 2,088,923	\$ 14,481,741					\$ 4,335,723	\$ -	\$ 2,962,838	\$ 1,372,885	\$ 5,601,281	\$ 2,962,838	\$ 2,638,443				\$ 2,638,443	52.90%

LEGEND:	
Variance	\$ 1,890
Knik Indian Tribe (see OSG)	\$ 1,805
Total:	\$ 85

Total CSC Funds Allocated:	\$ 2,962,923
Total CSC Funding Awarded:	\$ 2,962,838
Variance:	\$ 85

REGION: MIDWEST																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O) + (P) - (Q)	= (E) + (O) + (P)	= (F) + (Q)	= (S) - (T)				= X+U	= (W+T) / (S+V)
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCS Need	FY09 DCS Funding Paid (Recurring)	FY09 DCS Shortfall	FY09 Ongoing Awards Adjusted - DCS Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
1	Bad River	\$ 967,544	\$ -	\$ 67,136	\$ 11,844	\$ 55,292	\$ 1,034,680	\$ 266,491	\$ 768,189	9.90%	2005	FCF	TDC	\$ 76,051	\$ -	\$ 68,404	\$ 7,647	\$ 143,187	\$ 80,248	\$ 62,939				\$ 62,939	56.04%
2	Forest County Potawatomi	\$ 267,253	\$ -	\$ 25,711	\$ 481	\$ 25,230	\$ 292,964	\$ 44,424	\$ 248,540	26.33%	2009	FCF	SAL-F	\$ 65,441	\$ -	\$ 51,993	\$ 13,448	\$ 91,152	\$ 52,474	\$ 38,678				\$ 38,678	57.57%
3	GLIFWC (Superintendent Great Lakes Agency)	\$ 4,008,378	\$ -	\$ 252,309	\$ 18,641	\$ 233,668	\$ 4,260,687	\$ -	\$ 4,260,687	16.30%	2009	FCF	TDC	\$ 694,492	\$ -	\$ 653,366	\$ 41,126	\$ 946,801	\$ 672,007	\$ 274,794				\$ 274,794	70.98%
4	Ho-Chunk Nation	\$ 405,326	\$ -	\$ 10,370	\$ 8,148	\$ 2,222	\$ 415,696	\$ 253,340	\$ 162,356	2.17%	2007	FCF	TDC	\$ 3,523	\$ -	\$ 8,207	\$ (4,684)	\$ 13,893	\$ 16,355	\$ (2,462)				\$ (2,462)	117.72%
5	Lac Courte Oreilles	\$ 934,998	\$ -	\$ 52,185	\$ 46,148	\$ 6,037	\$ 987,183	\$ 158,874	\$ 828,309	19.90%	2007	FCF	TDC	\$ 164,833	\$ -	\$ 139,100	\$ 25,733	\$ 217,018	\$ 185,248	\$ 31,770	\$ 415,117	\$ 515,825	\$ (100,708)	\$ (68,937)	110.91%
6	Lac du Flambeau	\$ 1,692,481	\$ -	\$ 157,092	\$ -	\$ 157,092	\$ 1,849,573	\$ 645,202	\$ 1,204,371	25.69%	2009	FCF	SAL	\$ 309,403	\$ -	\$ 269,994	\$ 39,409	\$ 466,495	\$ 269,994	\$ 196,501				\$ 196,501	57.88%
7	Red Cliff	\$ 989,910	\$ -	\$ 66,456	\$ 24,142	\$ 42,314	\$ 1,056,366	\$ 144,093	\$ 912,273	36.36%	2007	FCF	TDC	\$ 331,702	\$ -	\$ 307,539	\$ 24,163	\$ 398,158	\$ 331,681	\$ 66,477				\$ 66,477	83.30%
8	Sokaogon Chippewa Community	\$ 423,222	\$ -	\$ 26,618	\$ 23,951	\$ 2,667	\$ 449,840	\$ 103,458	\$ 346,382	25.86%	2010	FCF	TDC	\$ 89,574	\$ -	\$ 72,853	\$ 16,721	\$ 116,192	\$ 96,804	\$ 19,388				\$ 19,388	83.31%
9	St Croix	\$ 509,872	\$ -	\$ 37,107	\$ 15,658	\$ 21,449	\$ 546,979	\$ 262,292	\$ 284,687	19.05%	2008	FCF	SAL	\$ 54,233	\$ -	\$ 47,126	\$ 7,107	\$ 91,340	\$ 62,784	\$ 28,556				\$ 28,556	68.74%
10	Stockbridge-Munsee	\$ 496,908	\$ -	\$ 44,791	\$ 5,848	\$ 38,943	\$ 541,699	\$ 30,803	\$ 510,896	20.67%	2009	FCF	TDC	\$ 105,602	\$ -	\$ 57,446	\$ 48,156	\$ 150,393	\$ 63,294	\$ 87,099				\$ 87,099	42.09%
11	Bay Mills Indian Community	\$ 1,841,915	\$ -	\$ 68,268	\$ -	\$ 68,268	\$ 1,910,183	\$ 437,877	\$ 1,472,306	23.84%	2009	FCF	SAL-F	\$ 350,998	\$ -	\$ 207,727	\$ 143,271	\$ 419,266	\$ 207,727	\$ 211,539				\$ 211,539	49.55%
12	Hannahville Indian Community	\$ 841,139	\$ -	\$ 47,550	\$ -	\$ 47,550	\$ 888,689	\$ 13,157	\$ 875,532	45.37%	2009	FCF	SAL	\$ 397,229	\$ -	\$ 341,668	\$ 55,561	\$ 444,779	\$ 341,668	\$ 103,111	\$ 1,712,074	\$ 822,066	\$ 890,008	\$ 993,119	53.96%
13	Huron Potawatomi	\$ 199,439	\$ -	\$ 22,176	\$ -	\$ 22,176	\$ 221,615	\$ 26,958	\$ 194,657	27.50%	2009	FCF	TDC	\$ 53,531	\$ -	\$ 45,938	\$ 7,593	\$ 75,707	\$ 45,938	\$ 29,769				\$ 29,769	60.68%
14	Keeweenaw Bay Indian Community	\$ 1,209,303	\$ -	\$ 146,141	\$ -	\$ 146,141	\$ 1,355,444	\$ 235,029	\$ 1,120,415	34.32%	2009	FCF	SAL	\$ 384,526	\$ -	\$ 313,367	\$ 71,159	\$ 530,667	\$ 313,367	\$ 217,300				\$ 217,300	59.05%
15	Lac Vieux Desert Band	\$ 793,947	\$ -	\$ 33,450	\$ -	\$ 33,450	\$ 827,397	\$ 164,401	\$ 662,996	30.00%	2009	FCF	SAL	\$ 198,899	\$ -	\$ 90,662	\$ 108,237	\$ 232,349	\$ 90,662	\$ 141,687				\$ 141,687	39.02%
16	Little River Band of Ottawa Indians	\$ 1,326,054	\$ -	\$ 123,750	\$ -	\$ 123,750	\$ 1,449,804	\$ 171,400	\$ 1,278,404	30.83%	2007	FCF	TDC	\$ 394,132	\$ -	\$ 329,442	\$ 64,690	\$ 517,882	\$ 329,442	\$ 188,440				\$ 188,440	63.61%
17	Little Traverse Bay Bands of Odawa Indians	\$ 2,028,553	\$ -	\$ 134,014	\$ -	\$ 134,014	\$ 2,162,567	\$ 146,670	\$ 2,015,897	26.31%	2009	FCF	TDC	\$ 530,383	\$ -	\$ 519,124	\$ 11,259	\$ 664,397	\$ 519,124	\$ 145,273				\$ 145,273	78.13%
18	Match-E-Be-Nash-She-Wish Band	\$ 201,854	\$ -	\$ 11,489	\$ 4,033	\$ 7,456	\$ 213,343	\$ 55,536	\$ 157,807	21.08%	2009	FCF	TDC	\$ 33,266	\$ -	\$ 30,844	\$ 2,422	\$ 44,755	\$ 34,877	\$ 9,878				\$ 9,878	77.93%
19	Pokagon Band of Potawatomi Indians	\$ 1,495,428	\$ -	\$ 172,751	\$ -	\$ 172,751	\$ 1,668,179	\$ 352,493	\$ 1,315,686	32.13%	2009	FCF	SAL	\$ 422,730	\$ -	\$ 519,133	\$ (96,403)	\$ 595,481	\$ 519,133	\$ 76,348				\$ 76,348	87.18%
20	Saginaw Chippewa Indian Tribe	\$ 1,031,878	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ 1,067,878	\$ -	\$ 1,067,878	24.44%	2009	FCF	TDC	\$ 260,989	\$ -	\$ 162,556	\$ 98,433	\$ 296,989	\$ 162,556	\$ 134,433				\$ 134,433	54.73%
21	Prairie Island Indian Community	\$ 247,269	\$ -	\$ 23,969	\$ -	\$ 23,969	\$ 271,238	\$ 52,943	\$ 218,295	28.76%	2009	FCF	TDC	\$ 62,782	\$ -	\$ 38,755	\$ 24,027	\$ 86,751	\$ 38,755	\$ 47,996				\$ 47,996	44.67%
22	Shakopee Mdewankanton Sioux	\$ 159,807	\$ -	\$ -	\$ -	\$ -	\$ 159,807	\$ -	\$ 159,807	20.00%	2009	FCF	TDC	\$ 31,961	\$ -	\$ 9,721	\$ 22,240	\$ 31,961	\$ 9,721	\$ 22,240				\$ 22,240	30.41%
23	Upper Sioux Community	\$ 218,768	\$ -	\$ 14,463	\$ -	\$ 14,463	\$ 233,231	\$ -	\$ 233,231	17.22%	2009	FCF	TDC	\$ 40,162	\$ -	\$ 37,319	\$ 2,843	\$ 54,625	\$ 37,319	\$ 17,306				\$ 17,306	68.32%
24	Lower Sioux Community	\$ 198,718	\$ -	\$ 25,787	\$ -	\$ 25,787	\$ 224,505	\$ -	\$ 224,505	15.00%	2009	FCF	TDC	\$ 33,676	\$ -	\$ 52,031	\$ (18,355)	\$ 59,463	\$ 52,031	\$ 7,432				\$ 7,432	87.50%
25	Sac and Fox Tribe of the Mississippi in Iowa	\$ 553,608	\$ -	\$ 50,338	\$ -	\$ 50,338	\$ 603,946	\$ -	\$ 603,946	32.78%	2009	FCF	TDC	\$ 197,973	\$ -	\$ 119,443	\$ 78,530	\$ 248,311	\$ 119,443	\$ 128,868	\$ 650,026	\$ 321,375	\$ 328,651	\$ 457,520	49.07%
26	Menominee Indian Tribe of Wisconsin	\$ 6,164,005	\$ -	\$ 304,561	\$ -	\$ 304,561	\$ 6,468,566	\$ -	\$ 6,468,566	10.70%	2009	FCF	TDC	\$ 692,137	\$ -	\$ 485,385	\$ 206,752	\$ 996,698	\$ 485,385	\$ 511,313	\$ -	\$ -	\$ -	\$ 511,313	48.70%
27	1854 Authority (Minnesota Agency)	\$ 617,000	\$ -	\$ 91,409	\$ -	\$ 91,409	\$ 708,409	\$ -	\$ 708,409	57.80%	2009	FCF	TDC	\$ 409,460	\$ -	\$ 249,224	\$ 160,236	\$ 500,869	\$ 249,224	\$ 251,645				\$ 251,645	49.76%
28	Minnesota Chippewa Tribe	\$ 985,956	\$ -	\$ 31,574	\$ -	\$ 31,574	\$ 1,017,530	\$ -	\$ 1,017,530	19.47%	2009	FCF	TDC	\$ 198,113	\$ -	\$ 102,742	\$ 95,371	\$ 229,687	\$ 102,742	\$ 126,945				\$ 126,945	44.73%
REGIONAL TOTALS:		\$ 30,810,533	\$ -	\$ 2,077,465	\$ 158,894	\$ 1,918,571	\$ 32,887,998	\$ 3,565,441	\$ 29,322,557					\$ 6,587,801	\$ -	\$ 5,331,109	\$ 1,256,692	\$ 8,665,266	\$ 5,490,003	\$ 3,175,263	\$ 2,777,217	\$ 1,659,266	\$ 1,117,951	\$ 4,293,215	62.48%

LEGEND:	
MdWst P.L. 100-297 Schools	\$ 1,659,266
MdWst P.L. 100-297 Schools under OSG	\$ 1,535,542
MdWst P.L. 100-297 Schools under GreatPlains	\$ 544,853
Total:	\$ 3,739,661

Total CSC Funds Allocated:	\$ 9,229,664
Total CSC Funding Awarded:	\$ 5,490,003
Variance:	\$ 3,739,661

REGION: EASTERN OKLAHOMA																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (O)	= (S) - (T)				=X+U	= (W+T) / (S+V)
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted-DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
1	Alabama-Quassarte Tribal Town	\$ 264,905		\$ 27,903	\$ 27,903	\$ -	\$ 292,808	\$ 14,000	\$ 278,808	21.94%	FY 09	FCF	TDC	\$ 61,170		\$ 61,170	\$ 0	\$ 89,073	\$ 89,073	\$ 0				\$ 0	100.00%
2	Kialegee Tribal Town	\$ 276,042		\$ 25,365		\$ 25,365	\$ 301,407	\$ 21,500	\$ 279,907	21.88%	FY 07	FCF	TDC	\$ 61,244		\$ 29,659	\$ 31,585	\$ 86,609	\$ 29,659	\$ 56,950				\$ 56,950	34.24%
3	Ottawa Tribe of Oklahoma	\$ 241,043		\$ 29,951		\$ 29,951	\$ 270,994		\$ 270,994					\$ -	\$ 84,041	\$ 84,041	\$ -	\$ 113,992	\$ 84,041	\$ 29,951				\$ 29,951	73.73%
4	Peoria Tribe of Oklahoma	\$ 310,883		\$ 25,890		\$ 25,890	\$ 336,773		\$ 336,773	34.54%	FY 09	FCF	TDC	\$ 116,321		\$ 73,713	\$ 42,608	\$ 142,211	\$ 73,713	\$ 68,498				\$ 68,498	51.83%
5	Seminole Nation of Oklahoma	\$ 1,549,466		\$ 105,123		\$ 105,123	\$ 1,654,589	\$ 301,900	\$ 1,352,689	24.12%	FY 09	FCF	TDC	\$ 326,269		\$ 235,299	\$ 90,970	\$ 431,392	\$ 235,299	\$ 196,093				\$ 196,093	54.54%
6	Shawnee Tribe	\$ 158,732		\$ 23,810		\$ 23,810	\$ 182,542	\$ 15,007	\$ 167,535					\$ -	\$ 23,513	\$ 23,513	\$ -	\$ 47,323	\$ 23,513	\$ 23,810				\$ 23,810	49.69%
7	Thlophocco Tribal Town	\$ 263,308		\$ 26,753		\$ 26,753	\$ 290,061	\$ 14,000	\$ 276,061	40.44%	FY 09	FCF	TDC	\$ 111,639		\$ 42,061	\$ 69,578	\$ 138,392	\$ 42,061	\$ 96,331				\$ 96,331	30.39%
8	United Keetowah Band of Cherokee Indians	\$ 465,085		\$ 31,847	\$ 6,478	\$ 25,369	\$ 496,932	\$ 123,553	\$ 373,379	16.94%	FY 09	FCF	TDC	\$ 63,250		\$ 58,971	\$ 4,279	\$ 95,097	\$ 65,449	\$ 29,648				\$ 29,648	68.82%
REGIONAL TOTALS:		\$ 3,529,464	\$ -	\$ 296,642	\$ 34,381	\$ 262,261	\$ 3,826,106	\$ 489,960	\$ 3,336,146					\$ 739,894	\$ 107,554	\$ 608,427	\$ 239,021	\$ 1,144,090	\$ 642,808	\$ 501,282				\$ 501,282	56.19%

Total CSC Funds Allocated:	\$ 642,808
Total CSC Funding Awarded:	\$ 642,808
Variance:	\$ -

REGION: WESTERN																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)
Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded	
1	Battle Mountain Band	\$ 152,218		\$ 11,029	\$ 17,570	\$ (6,541)	\$ 163,247	\$ 15,113	\$ 148,134	100.00%	FY 2006	FCF	SAL-F	\$ 148,134	\$ 109,666	\$ 38,468	\$ 159,163	\$ 127,236	\$ 31,927				\$ 31,927	79.94%	
2	Chemehuevi Indian Tribe	\$ 329,098		\$ 37,799		\$ 37,799	\$ 366,897		\$ 366,897	22.76%	CY 2007	FCF	TDC	\$ 83,506	\$ 51,033	\$ 32,473	\$ 121,305	\$ 51,033	\$ 70,272				\$ 70,272	42.07%	
3	Cocopah Indian Tribe	\$ 883,948		\$ 24,747	\$ 39,077	\$ (14,330)	\$ 908,695	\$ 69,408	\$ 839,287	21.56%	CY 2008	FCF	TDC	\$ 180,950	\$ 125,900	\$ 55,050	\$ 205,697	\$ 164,977	\$ 40,720				\$ 40,720	80.20%	
4	Colorado River Indian Tribes	\$ 2,087,893		\$ 266,685		\$ 266,685	\$ 2,354,578	\$ 166,125	\$ 2,188,453	16.42%	CY 2007	FCF	TDC	\$ 359,344	\$ 358,416	\$ 928	\$ 626,029	\$ 358,416	\$ 267,613				\$ 267,613	57.25%	
5	Elko Band	\$ 312,656		\$ 27,634	\$ 71,434	\$ (43,800)	\$ 340,290	\$ 29,100	\$ 311,190	15.00%	FY 2009	PRO/FINAL	TDC	\$ 46,679	\$ 36,428	\$ 10,251	\$ 74,313	\$ 107,862	\$ (33,550)				\$ (33,550)	145.15%	
6	Fallon Paiute Indian Tribe	\$ 574,886		\$ 87,509		\$ 87,509	\$ 662,395	\$ 142,620	\$ 519,775	38.06%	CY 2009	FCF	TDC	\$ 197,826	\$ 232,812	\$ (34,986)	\$ 285,335	\$ 232,812	\$ 52,523				\$ 52,523	81.59%	
7	Fort McDermitt Paiute Indian Tribe	\$ 259,140		\$ 28,095		\$ 28,095	\$ 287,235	\$ 7,500	\$ 279,735	31.10%	2003	FCF	TDC	\$ 86,998	\$ 80,278	\$ 6,720	\$ 115,093	\$ 80,278	\$ 34,815				\$ 34,815	69.75%	
8	Fort McDowell Yavapai Nation	\$ 750,319		\$ 186,829		\$ 186,829	\$ 937,148		\$ 937,148	24.90%	FY 2005	FCF	TDC	\$ 233,500	\$ 173,027	\$ 60,323	\$ 420,179	\$ 173,027	\$ 247,152				\$ 247,152	41.18%	
9	Fort Mojave Indian Tribe	\$ 1,148,688		\$ 132,306		\$ 132,306	\$ 1,280,994	\$ 50,147	\$ 1,230,847	28.33%	CY 2007	FCF	TDC	\$ 348,699	\$ 277,928	\$ 70,771	\$ 481,005	\$ 277,928	\$ 203,077				\$ 203,077	57.78%	
10	Gila River Indian Community	\$ 360,090		\$ 11,507		\$ 11,507	\$ 371,597		\$ 371,597	22.23%	FY 2009	FCF	TDC	\$ 82,606	\$ 59,613	\$ 22,993	\$ 94,113	\$ 59,613	\$ 34,500				\$ 34,500	63.34%	
11	Goshute Indian Tribe	\$ 415,754		\$ 12,313		\$ 12,313	\$ 428,067	\$ 81,617	\$ 346,450	15.00%	FY 2009	PRO/FINAL	TDC	\$ 51,968	\$ 93,852	\$ (41,885)	\$ 64,281	\$ 93,852	\$ (29,572)				\$ (29,572)	146.00%	
12	Havasupai Indian Tribe	\$ 668,985		\$ 74,286		\$ 74,286	\$ 743,271	\$ 44,091	\$ 699,180	15.95%	2009	FCF	TDC	\$ 111,519	\$ 56,866	\$ 54,653	\$ 185,805	\$ 56,866	\$ 128,939				\$ 128,939	30.61%	
13	Hopi Credit Association					\$ -	\$ -		\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
14	Hopi Tribe	\$ 3,134,236		\$ 301,595		\$ 301,595	\$ 3,435,831	\$ 654,585	\$ 2,781,246	10.64%	FY 2007	FCF	TDC	\$ 295,925	\$ 306,216	\$ (10,291)	\$ 597,520	\$ 306,216	\$ 291,304				\$ 291,304	51.25%	
15	Hualapai Indian Tribe	\$ 8,430,006				\$ -	\$ 8,430,006	\$ 716,906	\$ 7,713,100	20.44%	2008	FCF	TDC	\$ 1,576,558	\$ 1,011,492	\$ 565,066	\$ 1,576,558	\$ 1,011,492	\$ 565,066				\$ 565,066	64.16%	
16	InterTribal Council of Nevada	\$ 43,383		\$ 6,507		\$ 6,507	\$ 49,890		\$ 49,890	15.10%	FY 2009	PRO/FINAL	TDC	\$ 7,533	\$ 6,534	\$ 999	\$ 14,040	\$ 6,534	\$ 7,506				\$ 7,506	46.54%	
17	Kaibab Paiute Indian Tribe	\$ 210,224		\$ 15,750		\$ 15,750	\$ 225,974	\$ 23,000	\$ 202,974	21.00%	CY 2009	FCF	TDC	\$ 42,625	\$ 38,858	\$ 3,767	\$ 58,575	\$ 38,858	\$ 19,517				\$ 19,517	66.57%	
18	Las Vegas Paiute Indian Tribe	\$ 271,175		\$ 24,111		\$ 24,111	\$ 295,286	\$ 1,828	\$ 293,458	9.21%	CY 2008	FCF	TDC	\$ 27,027	\$ 34,986	\$ (7,959)	\$ 51,138	\$ 34,986	\$ 16,152				\$ 16,152	68.41%	
19	Lovelock Paiute Indian Tribe	\$ 302,509		\$ 43,517		\$ 43,517	\$ 346,026	\$ 8,278	\$ 337,748	29.20%	2001	FCF	TDC	\$ 98,622	\$ 85,117	\$ 13,505	\$ 142,139	\$ 85,117	\$ 57,022				\$ 57,022	59.88%	
20	Moapa Band of Paiutes	\$ 252,904		\$ 50,969		\$ 50,969	\$ 303,873		\$ 303,873	15.87%	CY 2009	FCF	TDC	\$ 48,225	\$ 45,713	\$ 2,512	\$ 99,194	\$ 45,713	\$ 53,481				\$ 53,481	46.08%	
21	Paiute Indian Tribe of Utah	\$ 570,870		\$ 20,032		\$ 20,032	\$ 590,902	\$ 130,500	\$ 460,402	32.87%	CY 2009	FCF	TDC	\$ 151,334	\$ 136,264	\$ 15,070	\$ 171,366	\$ 136,264	\$ 35,102				\$ 35,102	79.52%	
22	Pascua Yaqui Indian Tribe	\$ 1,918,745		\$ 751,381		\$ 751,381	\$ 2,670,126		\$ 2,670,126	39.16%	FY 2009	FCF	TDC	\$ 1,045,621	\$ 646,099	\$ 399,522	\$ 1,797,002	\$ 646,099	\$ 1,150,903				\$ 1,150,903	35.95%	
23	Pyramid Lake Indian Tribe	\$ 818,811		\$ 134,268		\$ 134,268	\$ 953,079	\$ 79,475	\$ 873,604	23.94%	FY 2009	FCF	TDC	\$ 209,141	\$ 139,902	\$ 69,239	\$ 343,409	\$ 139,902	\$ 203,507				\$ 203,507	40.74%	
24	Quechan Indian Tribe	\$ 446,458		\$ 17,050	\$ 5,492	\$ 11,558	\$ 463,508	\$ 160,755	\$ 302,753	24.50%	FY 2008	FCF	TDC	\$ 74,174	\$ 108,176	\$ (34,002)	\$ 91,224	\$ 113,668	\$ (22,444)				\$ (22,444)	124.60%	
25	Reno-Sparks Indian Colony	\$ 370,248		\$ 33,127		\$ 33,127	\$ 403,375	\$ 35,000	\$ 368,375	12.06%	FY 2009	FCF	TDC	\$ 44,426	\$ 63,765	\$ (19,339)	\$ 77,553	\$ 63,765	\$ 13,788				\$ 13,788	82.22%	
26	San Carlos Apache Tribe	\$ 12,392,632		\$ 1,619,975		\$ 1,619,975	\$ 14,012,607	\$ 966,229	\$ 13,046,378	14.67%	FY 2007	FCF	TDC	\$ 1,913,904	\$ 1,107,190	\$ 806,714	\$ 3,533,879	\$ 1,107,190	\$ 2,426,689				\$ 2,426,689	31.33%	
27	San Juan Paiute Indian Tribe					\$ -	\$ -		\$ -					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
28	Skull Valley Band of Goshutes	\$ 129,367		\$ 2,700		\$ 2,700	\$ 132,067	\$ 111,367	\$ 20,700					\$ -	\$ -	\$ 2,700	\$ -	\$ -	\$ 2,700				\$ 2,700	0.00%	
29	South Fork Band Council	\$ 241,931		\$ 28,083		\$ 28,083	\$ 270,014	\$ 58,500	\$ 211,514	8.84%	FY 2004	FCF	TDC	\$ 18,698	\$ 11,795	\$ 6,903	\$ 46,781	\$ 11,795	\$ 34,986				\$ 34,986	25.21%	
30	Summit Lake Paiute Tribe	\$ 257,745		\$ 31,286		\$ 31,286	\$ 289,031	\$ 2,384	\$ 286,647	57.54%	FY 2007	FCF	TDC	\$ 164,937	\$ 124,609	\$ 40,328	\$ 196,223	\$ 124,609	\$ 71,614				\$ 71,614	63.50%	
31	Te-Moak Tribe of Western Shoshone	\$ 180,964		\$ 30,967	\$ 44,807	\$ (13,840)	\$ 211,931		\$ 211,931	26.07%	FY 2007	FCF	TDC	\$ 55,250	\$ 57,605	\$ (2,355)	\$ 86,217	\$ 102,412	\$ (16,195)				\$ (16,195)	118.78%	
32	Tohono O'odham Community College	\$ 154,625		\$ 3,130		\$ 3,130	\$ 157,755		\$ 157,755	47.77%	FY 2004	FCF	TDC	\$ 75,360	\$ 51,926	\$ 23,434	\$ 78,490	\$ 51,926	\$ 26,564				\$ 26,564	66.16%	
33	Tohono O'odham Nation	\$ 3,200,690		\$ 864,300		\$ 864,300	\$ 4,064,990	\$ 879,553	\$ 3,185,437	19.35%	CY 2007	FCF	TDC	\$ 616,382	\$ 1,768,007	\$ (1,151,625)	\$ 1,480,682	\$ 1,768,007	\$ (287,325)				\$ (287,325)	119.40%	
34	Tonto Apache Indian Tribe	\$ 379,372		\$ 11,670		\$ 11,670	\$ 391,042	\$ 49,127	\$ 341,915	15.00%	2009	PRO/FINAL	TDC	\$ 51,287	\$ 17,766	\$ 33,521	\$ 62,957	\$ 17,766	\$ 45,191				\$ 45,191	28.22%	
35	Ute Indian Tribe	\$ 704,741		\$ 54,216	\$ 15,908	\$ 38,308	\$ 758,957	\$ 343,303	\$ 415,654	42.94%	FY 2008	FCF	SAL	\$ 178,482	\$ 156,201	\$ 22,281	\$ 232,698	\$ 172,109	\$ 60,589				\$ 60,589	73.96%	
36	Walker River Paiute Indian Tribe	\$ 574,028		\$ 67,102		\$ 67,102	\$ 641,130	\$ 270,071	\$ 371,059	24.70%	FY 2008	FCF	TDC	\$ 91,652	\$ 133,056	\$ (41,404)	\$ 158,754	\$ 133,056	\$ 25,698				\$ 25,698	83.81%	
37	Wells Band	\$ 101,187		\$ 15,272	\$ 29,607	\$ (14,335)	\$ 116,459	\$ 52,348	\$ 64,111	15.00%	FY 2009	PRO/FINAL	TDC	\$ 9,617	\$ 15,178	\$ (5,561)	\$ 24,889	\$ 44,785	\$ (19,896)				\$ (19,896)	179.94%	
38	Western Shoshone Public Safety Board	\$ 630,285	\$ 67,015	\$ 62,810		\$ 62,810	\$ 693,095		\$ 693,095	15.00%	FY 2009	PRO/FINAL	TDC	\$ 103,964	\$ 94,543	\$ 9,421	\$ 166,774	\$ 94,543	\$ 72,231				\$ 72,231	56.69%	
39	White Mountain Apache Tribe	\$ 5,887,459		\$ 333,140	\$ 333,140	\$ -	\$ 6,220,599	\$ 134,713	\$ 6,085,886	14.82%	FY 2008	FCF	TDC	\$ 901,928	\$ 2,749,991	\$ (1,848,063)	\$ 1,235,068	\$ 3,083,131	\$ (1,848,063)				\$ (1,848,063)	249.63%	
40	Yavapai Apache Tribe	\$ 1,148,416		\$ 126,656		\$ 126,656	\$ 1,275,072	\$ 54,694	\$ 1,220,378	45.01%	2008	FCF	SAL	\$ 549,292	\$ 297,711	\$ 251,581	\$ 675,948	\$ 297,711	\$ 378,237				\$ 378,237	44.04%	
41	Yavapai Prescott Indian Tribe	\$ 559,143		\$ 52,566		\$ 52,566	\$ 611,709	\$ 4,362	\$ 607,347	62.82%	2009	FCF	SAL	\$ 381,535	\$ 209,642	\$ 171,893	\$ 434,101	\$ 209,642	\$ 224,459				\$ 224,459	48.29%	

REGION: WESTERN																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)
Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded	
42	Yerington Paiute Indian Tribe	\$ 360,515		\$ 36,900		\$ 36,900	\$ 397,415	\$ 262,825	\$ 134,590	22.00%	FY 2009	PCF	TDC	\$ 29,610		\$ 54,111	\$ (24,501)	\$ 66,510	\$ 54,111	\$ 12,399				\$ 12,399	81.36%
43	Yomba Shoshone Indian Tribe	\$ 230,491		\$ 36,818		\$ 36,818	\$ 267,309	\$ 5,000	\$ 262,309	76.44%	FY 2007	PCF	TDC	\$ 200,509		\$ 139,579	\$ 60,930	\$ 237,327	\$ 139,579	\$ 97,748				\$ 97,748	58.81%
REGIONAL TOTALS:		\$ 51,846,835	\$ 67,015	\$ 5,676,637	\$ 557,035	\$ 5,119,602	\$ 57,523,472	\$ 5,610,524	\$ 51,912,948				\$ 10,895,196	\$ -	\$ 11,267,851	\$ (372,655)	\$ 16,571,833	\$ 11,824,886	\$ 4,746,947				\$ 4,746,947	71.36%	

Total CSC Funds Allocated:	\$ 11,824,886
Total CSC Funding Awarded:	\$ 11,824,886
Variance:	\$ -

REGION: PACIFIC																										
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall = (E) - (F)	FY09 Ongoing Awards Adjusted - DCSC Need Only = (C) + (E)	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base = (H) - (I)	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need = (J) * (K)	FY09 Negotiated Lump Sum Need	FY09 IDC Need Paid or Negotiated Lump Sum PAID = (O)+(P)-(Q)	FY09 IDC Shortfall = (E)+(O)+(P)	Total FY09 CSC Need For Non-School BIA Programs = (F) * (Q)	CSC Funding Paid For FY09 For Non-School BIA Programs = (S) - (T)	Total FY09 CSC Shortfall For Non-School BIA Programs = (S) - (T)	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs = X+U	% of Ongoing CSC Need Funded = (W+T) / (S+V)	
1	Agua Caliente	\$ 147,770		\$ 17,479	\$ 17,479	\$ -	\$ 165,249	\$ 16,600	\$ 148,649	0.00%				\$ -	\$ 28,505	\$ 28,505	\$ -	\$ 45,984	\$ 45,984	\$ -				\$ -	100.00%	
2	Alturas Rancheria	\$ 195,491		\$ 8,790	\$ -	\$ 8,790	\$ 204,281	\$ -	\$ 204,281	0.00%				\$ -	\$ 8,790	\$ (8,790)	\$ 8,790	\$ 8,790	\$ 8,790	\$ -				\$ -	100.00%	
3	Augustine	\$ 176,732		\$ 12,953	\$ 10,500	\$ 2,453	\$ 189,685	\$ 79,000	\$ 110,685	15.11%	2009	FCF	TDC	\$ 16,725	\$ 13,494	\$ 3,231	\$ 29,678	\$ 23,994	\$ 5,684					\$ 5,684	80.85%	
4	Barona	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
5	Bear River Band Rohnerville Rancheria	\$ 255,588		\$ 24,503	\$ 24,503	\$ -	\$ 280,091	\$ 4,000	\$ 276,091	20.74%	CY 08	FCF	TDC	\$ 57,261	\$ 51,428	\$ 5,833	\$ 81,764	\$ 75,931	\$ 5,833					\$ 5,833	92.87%	
6	Benton	\$ 192,720		\$ 14,820	\$ 14,820	\$ -	\$ 207,540	\$ 192,720	\$ 14,820	0.00%				\$ -	\$ -	\$ -	\$ 14,820	\$ 14,820	\$ -					\$ -	100.00%	
7	Berry Creek	\$ 193,892		\$ 11,832	\$ 11,832	\$ -	\$ 205,724	\$ 193,892	\$ 11,832	0.00%	2009	FCF	TDC	\$ -	\$ -	\$ -	\$ 11,832	\$ 11,832	\$ -					\$ -	100.00%	
8	Big Lagoon Rancheria	\$ 224,375		\$ 16,188	\$ 2,725	\$ 13,463	\$ 240,563	\$ 60,627	\$ 179,936	46.40%	2009	FCF	TDC	\$ 83,490	\$ 75,246	\$ 8,244	\$ 99,678	\$ 77,971	\$ 21,707					\$ 21,707	78.22%	
9	Big Pine	\$ 209,112		\$ 8,281	\$ 8,281	\$ -	\$ 217,393	\$ 139,792	\$ 77,601	24.21%	2009	FCF	TDC	\$ 18,787	\$ 16,782	\$ 2,005	\$ 27,068	\$ 25,063	\$ 2,005					\$ 2,005	92.59%	
10	Big Sandy	\$ 187,608		\$ 17,700	\$ 17,700	\$ -	\$ 205,308	\$ 91,038	\$ 114,270	30.34%	2009	FCF	TDC	\$ 34,670	\$ 29,299	\$ 5,371	\$ 52,370	\$ 46,999	\$ 5,371					\$ 5,371	89.74%	
11	Big Valley	\$ 215,928		\$ 21,275	\$ -	\$ 21,275	\$ 237,203	\$ 97,410	\$ 139,793	25.70%	2009	FCF	TDC	\$ 35,927	\$ 40,875	\$ (4,948)	\$ 57,202	\$ 40,875	\$ 16,327					\$ 16,327	71.46%	
12	Bishop	\$ 269,702		\$ 21,845	\$ 14,498	\$ 7,347	\$ 291,547	\$ 185,207	\$ 106,340	40.60%	2009	FCF	TDC	\$ 43,174	\$ 33,215	\$ 9,959	\$ 65,019	\$ 47,713	\$ 17,306					\$ 17,306	73.38%	
13	Blue Lake Rancheria	\$ 252,152		\$ 7,509	\$ 7,509	\$ -	\$ 259,661	\$ 73,967	\$ 185,694	50.39%	CY 09	FCF	TDC	\$ 93,571	\$ 89,787	\$ 3,784	\$ 101,080	\$ 97,296	\$ 3,784					\$ 3,784	96.26%	
14	Bonsall Union School District	\$ 10,010		\$ 1,164	\$ 1,164	\$ -	\$ 11,174	\$ 350	\$ 10,824	0.00%	2009			\$ -	\$ -	\$ -	\$ 1,164	\$ 1,164	\$ -					\$ -	100.00%	
15	Bridgeport	\$ 195,670		\$ 48,051	\$ 13,126	\$ 34,925	\$ 243,721	\$ 108,160	\$ 135,561	39.91%	2008	FCF	TDC	\$ 54,102	\$ 56,573	\$ (2,471)	\$ 102,153	\$ 69,699	\$ 32,454					\$ 32,454	68.23%	
16	Buena Vista	\$ 181,871		\$ 11,756	\$ 11,756	\$ -	\$ 193,627	\$ 177,065	\$ 16,562	0.00%				\$ -	\$ -	\$ -	\$ 11,756	\$ 11,756	\$ -					\$ -	100.00%	
17	Cahuilla	\$ 429,912		\$ 9,751	\$ 7,201	\$ 2,550	\$ 439,663	\$ 266,500	\$ 173,163	38.01%	2008	FCF	TDC	\$ 65,819	\$ 60,288	\$ 5,531	\$ 75,570	\$ 67,489	\$ 8,081					\$ 8,081	89.31%	
18	California Valley Miwok					\$ -	\$ -	\$ -	\$ -	0.00%				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	#DIV/0!	
19	Campo	\$ 188,257		\$ 23,336	\$ 18,935	\$ 4,401	\$ 211,593	\$ 12,500	\$ 199,093	0.00%				\$ -	\$ 9,569	\$ 9,569	\$ -	\$ 32,905	\$ 28,504	\$ 4,401					\$ 4,401	86.63%
20	Cedarville Rancheria	\$ 207,091		\$ 17,920	\$ 16,554	\$ 1,366	\$ 225,011	\$ 29,464	\$ 195,547	61.46%	CY 06	FCF	TDC	\$ 120,183	\$ 108,087	\$ 12,096	\$ 138,103	\$ 124,641	\$ 13,462					\$ 13,462	90.25%	
21	Chico	\$ 213,149		\$ 70,322	\$ 676	\$ 69,646	\$ 283,471	\$ 113,058	\$ 170,413	50.63%	2009	FCF	TDC	\$ 51,018	\$ 95,195	\$ (44,177)	\$ 121,340	\$ 95,871	\$ 25,469					\$ 25,469	79.01%	
22	Cloverdale	\$ 217,401		\$ 69,823	\$ -	\$ 69,823	\$ 287,224	\$ 69,900	\$ 217,324	34.11%	2009	FCF	TDC	\$ 50,313	\$ 94,919	\$ (44,606)	\$ 120,136	\$ 94,919	\$ 25,217					\$ 25,217	79.01%	
23	Cold Springs	\$ 180,886		\$ 11,270	\$ 11,270	\$ -	\$ 192,156	\$ 126,408	\$ 65,748	33.11%	2009	FCF	TDC	\$ 21,769	\$ 13,276	\$ 8,493	\$ 33,039	\$ 24,546	\$ 8,493					\$ 8,493	74.29%	
24	Colusa	\$ 179,725		\$ 15,450	\$ 4,771	\$ 10,679	\$ 195,175	\$ 76,776	\$ 118,399	0.00%				\$ -	\$ 7,436	\$ (7,436)	\$ 15,450	\$ 12,207	\$ 3,243					\$ 3,243	79.01%	
25	Cortina	\$ 186,668		\$ 14,519	\$ -	\$ 14,519	\$ 201,187	\$ 44,093	\$ 157,094	58.39%	2009	FCF	TDC	\$ 91,727	\$ 77,247	\$ 14,480	\$ 106,246	\$ 77,247	\$ 28,999					\$ 28,999	72.71%	
26	Coyote Valley	\$ 209,217		\$ 29,794	\$ 16,647	\$ 13,147	\$ 239,011	\$ 42,928	\$ 196,083	10.42%	2008	FCF	TDC	\$ 20,432	\$ 21,954	\$ (1,522)	\$ 50,226	\$ 38,601	\$ 11,625					\$ 11,625	76.85%	
27	Dry Creek	\$ 205,808		\$ 75,640	\$ -	\$ 75,640	\$ 281,448	\$ 16,106	\$ 265,342	25.00%	2008	FCF	TDC	\$ 66,336	\$ 97,234	\$ (30,899)	\$ 141,976	\$ 97,234	\$ 44,742					\$ 44,742	68.49%	
28	Elem	\$ 200,337		\$ 13,906	\$ 13,906	\$ -	\$ 214,243	\$ 57,200	\$ 157,043	0.00%				\$ -	\$ -	\$ -	\$ 13,906	\$ 13,906	\$ -					\$ -	100.00%	
29	Elk Valley Rancheria	\$ 238,266		\$ 36,009	\$ 22,711	\$ 13,298	\$ 274,275	\$ -	\$ 274,275	33.24%	CY 08	FCF	TDC	\$ 91,169	\$ 79,200	\$ 11,969	\$ 127,178	\$ 101,911	\$ 25,267					\$ 25,267	80.13%	
30	Enterprise	\$ 185,736		\$ 39,152	\$ 8,192	\$ 30,960	\$ 224,888	\$ 101,276	\$ 123,612	34.40%	2007	FCF	TDC	\$ 42,523	\$ 47,924	\$ (5,401)	\$ 81,675	\$ 56,116	\$ 25,559					\$ 25,559	68.71%	
31	Fort Bidwell Reservation	\$ 1,118,695		\$ 15,970	\$ 15,970	\$ -	\$ 1,134,665	\$ 306,406	\$ 828,259	19.93%	CY 08	FCF	TDC	\$ 165,072	\$ 127,071	\$ 38,001	\$ 181,042	\$ 143,041	\$ 38,001					\$ 38,001	79.01%	
32	Ft. Independence	\$ 192,791		\$ 10,725	\$ 10,725	\$ -	\$ 203,516	\$ 71,449	\$ 132,067	22.84%	2009	FCF	TDC	\$ 30,164	\$ 27,715	\$ 2,449	\$ 40,889	\$ 38,440	\$ 2,449					\$ 2,449	94.01%	
33	Graton	\$ 156,873		\$ 17,890	\$ 17,890	\$ -	\$ 174,763	\$ 127,962	\$ 46,801	17.07%	2009	FCF	TDC	\$ 7,989	\$ 4,935	\$ 3,054	\$ 25,879	\$ 22,825	\$ 3,054					\$ 3,054	88.20%	
34	Greenville	\$ 246,675		\$ 32,945	\$ -	\$ 32,945	\$ 279,620	\$ 157,913	\$ 121,707	35.38%	2008	FCF	SAL	\$ 43,060	\$ 50,842	\$ (7,782)	\$ 76,005	\$ 50,842	\$ 25,163					\$ 25,163	66.89%	
35	Grindstone	\$ 196,873		\$ 22,161	\$ 15,645	\$ 6,516	\$ 219,034	\$ 196,873	\$ 22,161	0.00%				\$ -	\$ 1,864	\$ (1,864)	\$ 22,161	\$ 17,509	\$ 4,652					\$ 4,652	79.01%	
36	Guidiville Rancheria	\$ 247,371		\$ 25,560	\$ -	\$ 25,560	\$ 272,931	\$ 15,685	\$ 257,246	99.99%	FY 2009	FCF	TDC	\$ 257,220	\$ 219,765	\$ 37,455	\$ 282,780	\$ 219,765	\$ 63,015					\$ 63,015	77.72%	
37	Hoopla (COMPACT)					\$ -	\$ -	\$ -	\$ -	0.00%				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	#DIV/0!	
38	Hopland	\$ 215,588		\$ 14,528	\$ 14,528	\$ -	\$ 230,116	\$ 190,013	\$ 40,103	16.74%	2009	FCF	TDC	\$ 6,713	\$ 4,281	\$ 2,432	\$ 21,241	\$ 18,809	\$ 2,432					\$ 2,432	88.55%	
39	Inaja	\$ 149,690		\$ 14,250	\$ 10,908	\$ 3,342	\$ 163,940	\$ 149,690	\$ 14,250	0.00%				\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 43,650	\$ 40,308	\$ 3,342					\$ 3,342	92.34%
40	Indian Child & Family Services	\$ 261,568		\$ 7,529	\$ -	\$ 7,529	\$ 269,097	\$ -	\$ 269,097	0.00%	2009			\$ -	\$ 5,795	\$ -	\$ 13,324	\$ 13,324	\$ -					\$ -	100.00%	
41	Indian Health Council	\$ 466,036		\$ 44,553	\$ 5,479	\$ 39,074	\$ 510,589	\$ 231,657	\$ 278,932	40.30%	2009	ROFINA	TDC	\$ 112,410	\$ 106,081	\$ 6,329	\$ 156,963	\$ 111,560	\$ 45,403					\$ 45,403	71.07%	

REGION: PACIFIC																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid For FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	=X+U	= (W+T) / (S+V)
Tribe/Contractor		Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid For FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
42	Ione	\$ 183,998	\$ -	\$ 48,628	\$ 14,402	\$ 34,226	\$ 232,626	\$ 106,881	\$ 125,745	40.65%	2008	FCF	TDC	\$ 51,115	\$ -	\$ 53,413	\$ (2,298)	\$ 99,743	\$ 67,815	\$ 31,928	\$ -	\$ -	\$ -	\$ 31,928	67.99%
43	Jamul	\$ 161,206	\$ -	\$ 20,298	\$ 16,189	\$ 4,109	\$ 181,504	\$ -	\$ 181,504	15.86%	2006	FCF	TDC	\$ 28,787	\$ -	\$ 25,567	\$ 3,220	\$ 49,085	\$ 41,756	\$ 7,329	\$ -	\$ -	\$ -	\$ 7,329	85.07%
44	Karuk (COMPACT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
45	La Jolla	\$ 325,989	\$ -	\$ 17,996	\$ -	\$ 17,996	\$ 343,985	\$ 7,104	\$ 336,881	31.92%	2007	FCF	TDC	\$ 107,532	\$ -	\$ 94,641	\$ 12,891	\$ 125,528	\$ 94,641	\$ 30,887	\$ -	\$ -	\$ -	\$ 30,887	75.39%
46	La Posta	\$ 164,268	\$ -	\$ 14,902	\$ -	\$ -	\$ 179,170	\$ 2,489	\$ 176,681	19.60%	2008	FCF	TDC	\$ 34,629	\$ -	\$ 29,767	\$ 4,862	\$ 49,531	\$ 44,669	\$ 4,862	\$ -	\$ -	\$ -	\$ 4,862	90.18%
47	Laytonville	\$ 200,134	\$ -	\$ 13,572	\$ 13,572	\$ -	\$ 213,706	\$ 76,096	\$ 137,610	26.20%	2009	FCF	TDC	\$ 36,054	\$ -	\$ 32,498	\$ 3,556	\$ 49,626	\$ 46,070	\$ 3,556	\$ -	\$ -	\$ -	\$ 3,556	92.83%
48	Lone Pine	\$ 197,467	\$ -	\$ 13,942	\$ 13,942	\$ -	\$ 211,409	\$ 104,125	\$ 107,284	8.06%	2009	FCF	TDC	\$ 8,647	\$ -	\$ 7,523	\$ 1,124	\$ 22,589	\$ 21,465	\$ 1,124	\$ -	\$ -	\$ -	\$ 1,124	95.02%
49	Los Coyotes	\$ 197,435	\$ -	\$ 17,802	\$ 17,802	\$ -	\$ 215,237	\$ 25,800	\$ 189,437	0.00%				\$ -	\$ -	\$ -	\$ -	\$ 17,802	\$ 17,802	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
50	Lytton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
51	Manchester	\$ 229,049	\$ -	\$ 24,782	\$ 17,360	\$ 7,422	\$ 253,831	\$ 145,921	\$ 107,910	14.94%	2007	FCF	TDC	\$ 16,122	\$ -	\$ 14,082	\$ 2,040	\$ 40,904	\$ 31,442	\$ 9,462	\$ -	\$ -	\$ -	\$ 9,462	76.87%
52	Mesa Grande	\$ 218,925	\$ -	\$ 16,101	\$ 11,060	\$ 5,041	\$ 235,026	\$ 38,412	\$ 196,614	0.00%				\$ -	\$ 42,625	\$ 42,625	\$ -	\$ 58,726	\$ 53,685	\$ 5,041	\$ -	\$ -	\$ -	\$ 5,041	91.42%
53	Middletown	\$ 191,991	\$ -	\$ 20,966	\$ 12,898	\$ 8,068	\$ 212,957	\$ 37,984	\$ 174,973	38.06%	CY 2008	FCF	TDC	\$ 66,595	\$ -	\$ 58,615	\$ 7,980	\$ 87,561	\$ 71,513	\$ 16,048	\$ -	\$ -	\$ -	\$ 16,048	81.67%
54	Mooretown	\$ 287,671	\$ -	\$ 86,329	\$ 10,766	\$ 75,563	\$ 374,000	\$ 63,822	\$ 310,178	24.90%	2009	FCF	TDC	\$ 77,234	\$ -	\$ 103,600	\$ (26,366)	\$ 163,563	\$ 114,366	\$ 49,197	\$ -	\$ -	\$ -	\$ 49,197	69.92%
55	Morongo	\$ 234,066	\$ -	\$ 40,000	\$ 33,463	\$ 6,537	\$ 274,066	\$ -	\$ 274,066	0.00%				\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 33,463	\$ 6,537	\$ -	\$ -	\$ -	\$ 6,537	83.66%
56	NorthFork	\$ 211,209	\$ -	\$ 16,485	\$ 9,659	\$ 6,826	\$ 227,694	\$ 89,973	\$ 137,721	23.14%	CY 2008	FCF	TDC	\$ 31,869	\$ -	\$ 28,054	\$ 3,815	\$ 48,354	\$ 37,713	\$ 10,641	\$ -	\$ -	\$ -	\$ 10,641	77.99%
57	Pala	\$ 162,492	\$ -	\$ 12,360	\$ 4,596	\$ 7,764	\$ 174,852	\$ -	\$ 174,852	8.50%	2006	FCF	TDC	\$ 14,862	\$ -	\$ 16,391	\$ (1,529)	\$ 27,222	\$ 20,987	\$ 6,235	\$ -	\$ -	\$ -	\$ 6,235	77.09%
58	Pauma	\$ 146,259	\$ -	\$ 14,836	\$ 4,833	\$ 10,003	\$ 161,095	\$ -	\$ 161,095	5.04%	2008	FCF	TDC	\$ 8,119	\$ -	\$ 12,906	\$ (4,787)	\$ 22,955	\$ 17,739	\$ 5,216	\$ -	\$ -	\$ -	\$ 5,216	77.28%
59	Pechanga	\$ 299,192	\$ -	\$ 22,749	\$ 11,295	\$ 11,454	\$ 321,941	\$ 112,623	\$ 209,318	0.00%				\$ -	\$ 8,918	\$ 13,725	\$ (4,807)	\$ 31,667	\$ 25,020	\$ 6,647	\$ -	\$ -	\$ -	\$ 6,647	79.01%
60	Picayune	\$ 259,529	\$ -	\$ 26,760	\$ 13,800	\$ 12,960	\$ 286,289	\$ 213,000	\$ 73,289	22.76%	2009	FCF	TDC	\$ 16,681	\$ -	\$ 18,192	\$ (1,511)	\$ 43,441	\$ 31,992	\$ 11,449	\$ -	\$ -	\$ -	\$ 11,449	73.65%
61	Pit River Tribe	\$ 398,395	\$ -	\$ 11,533	\$ 11,533	\$ -	\$ 409,928	\$ 186,765	\$ 223,163	35.00%	CY 2008	FCF	TDC	\$ 78,107	\$ -	\$ 59,292	\$ 18,815	\$ 89,640	\$ 70,825	\$ 18,815	\$ -	\$ -	\$ -	\$ 18,815	79.01%
62	Potter Valley	\$ 208,091	\$ -	\$ 13,462	\$ 11,250	\$ 2,212	\$ 221,553	\$ 79,158	\$ 142,395	0.00%				\$ -	\$ -	\$ -	\$ -	\$ 13,462	\$ 11,250	\$ 2,212	\$ -	\$ -	\$ -	\$ 2,212	83.57%
63	Quartz Valley Reservation	\$ 248,111	\$ -	\$ -	\$ -	\$ -	\$ 248,111	\$ 69,162	\$ 178,949	43.97%	CY 07	FCF	TDC	\$ 78,684	\$ -	\$ 62,168	\$ 16,516	\$ 78,684	\$ 62,168	\$ 16,516	\$ -	\$ -	\$ -	\$ 16,516	79.01%
64	Ramona	\$ 214,391	\$ -	\$ 3,897	\$ 3,897	\$ -	\$ 218,288	\$ 88,423	\$ 129,865	7.28%	2007	FCF	TDC	\$ 9,454	\$ -	\$ 6,137	\$ 3,317	\$ 13,351	\$ 10,034	\$ 3,317	\$ -	\$ -	\$ -	\$ 3,317	75.15%
65	Redwood Valley	\$ 253,362	\$ -	\$ 16,563	\$ 16,563	\$ -	\$ 269,925	\$ 208,362	\$ 61,563	8.63%	2009	FCF	TDC	\$ 5,313	\$ -	\$ -	\$ 5,313	\$ 21,876	\$ 16,563	\$ 5,313	\$ -	\$ -	\$ -	\$ 5,313	75.71%
66	Resighin Rancheria	\$ 203,368	\$ -	\$ 18,166	\$ 3,882	\$ 14,284	\$ 221,534	\$ -	\$ 221,534	24.69%	CY 09	FCF	TDC	\$ 54,697	\$ -	\$ 46,287	\$ 8,410	\$ 72,863	\$ 50,169	\$ 22,694	\$ -	\$ -	\$ -	\$ 22,694	68.85%
67	Rincon	\$ 245,919	\$ -	\$ 8,931	\$ 8,931	\$ -	\$ 254,850	\$ 148,810	\$ 106,040	10.32%	2007	FCF	TDC	\$ 10,943	\$ -	\$ 10,022	\$ 921	\$ 19,874	\$ 18,953	\$ 921	\$ -	\$ -	\$ -	\$ 921	95.36%
68	Riverside-San Bern. Cty. Indian Health	\$ 284,849	\$ -	\$ 31,031	\$ 31,031	\$ -	\$ 315,880	\$ 212,182	\$ 103,698	46.90%	CY 2007	FCF	TDC	\$ 48,634	\$ -	\$ 34,081	\$ 14,553	\$ 79,665	\$ 65,112	\$ 14,553	\$ -	\$ -	\$ -	\$ 14,553	81.73%
69	Robinson	\$ 201,281	\$ -	\$ 24,530	\$ 24,530	\$ -	\$ 225,811	\$ 201,281	\$ 24,530	0.00%				\$ -	\$ -	\$ -	\$ -	\$ 24,530	\$ 24,530	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
70	Round Valley	\$ 549,246	\$ -	\$ 72,007	\$ 20,392	\$ 51,615	\$ 621,253	\$ 345,332	\$ 275,921	19.96%	2007	FCF	TDC	\$ 55,074	\$ -	\$ 71,875	\$ (16,801)	\$ 127,081	\$ 92,267	\$ 34,814	\$ -	\$ -	\$ -	\$ 34,814	72.60%
71	San Diego Unified School District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
72	San Manuel	\$ 106,849	\$ -	\$ 9,138	\$ 9,138	\$ -	\$ 115,987	\$ 62,638	\$ 53,349	0.00%				\$ -	\$ -	\$ -	\$ -	\$ 9,138	\$ 9,138	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
73	San Pasqual	\$ 142,881	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ 147,381	\$ 23,200	\$ 124,181	17.00%	2009	FCF	TDC	\$ 21,111	\$ -	\$ 19,802	\$ 1,309	\$ 25,611	\$ 24,302	\$ 1,309	\$ -	\$ -	\$ -	\$ 1,309	94.89%
74	Santa Rosa	\$ 142,658	\$ -	\$ 17,902	\$ 16,226	\$ 1,676	\$ 160,560	\$ -	\$ 160,560	37.40%	2008	FCF	TDC	\$ 60,049	\$ -	\$ 54,309	\$ 5,740	\$ 77,951	\$ 70,535	\$ 7,416	\$ -	\$ -	\$ -	\$ 7,416	90.49%
75	Santa Ynez	\$ 172,977	\$ -	\$ 38,904	\$ -	\$ 38,904	\$ 211,881	\$ 3,560	\$ 208,321	42.06%	2007	FCF	TDC	\$ 87,620	\$ -	\$ 87,038	\$ 582	\$ 126,524	\$ 87,038	\$ 39,486	\$ -	\$ -	\$ -	\$ 39,486	68.79%
76	Santa Ysabel	\$ 247,338	\$ -	\$ 23,082	\$ 23,082	\$ -	\$ 270,420	\$ 17,000	\$ 253,420	0.00%				\$ -	\$ 60,088	\$ 60,088	\$ -	\$ 83,170	\$ 83,170	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
77	Scotts Valley	\$ 190,926	\$ -	\$ 15,964	\$ 10,238	\$ 5,726	\$ 206,890	\$ 84,927	\$ 121,963	20.11%	CY 2009	FCF	TDC	\$ 24,527	\$ -	\$ 21,316	\$ 3,211	\$ 40,491	\$ 31,554	\$ 8,937	\$ -	\$ -	\$ -	\$ 8,937	77.93%
78	Sherwood Valley	\$ 201,099	\$ -	\$ 18,501	\$ -	\$ 18,501	\$ 219,600	\$ -	\$ 219,600	31.26%	CY 2008	FCF	TDC	\$ 68,647	\$ -	\$ 64,286	\$ 4,361	\$ 87,148	\$ 64,286	\$ 22,862	\$ -	\$ -	\$ -	\$ 22,862	73.77%
79	Shingle Springs	\$ 273,538	\$ -	\$ 49,406	\$ 16,188	\$ 33,218	\$ 322,944	\$ 52,802	\$ 270,142	25.56%	2009	FCF	TDC	\$ 69,048	\$ -	\$ 70,694	\$ (1,646)	\$ 118,454	\$ 86,882	\$ 31,572	\$ -	\$ -	\$ -	\$ 31,572	73.35%
80	Smith River Rancheria	\$ 245,653	\$ -	\$ 23,568	\$ 14,471	\$ 9,097	\$ 269,221	\$ 33,145	\$ 236,076	29.03%	CY 07	FCF	TDC	\$ 68,533	\$ -	\$ 60,441	\$ 8,092	\$ 92,101	\$ 74,912	\$ 17,189	\$ -	\$ -	\$ -	\$ 17,189	81.34%
81	Soboba	\$ 175,941	\$ -	\$ 24,641	\$ 24,641	\$ -	\$ 200,582	\$ -	\$ 200,582	0.00%				\$ -	\$ -	\$ -	\$ -	\$ 24,641	\$ 24,641	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
82	Southern California Indian Center, Inc.	\$ 21,147	\$ -	\$ 4,410	\$ 4,410	\$ -	\$ 25,557	\$ -	\$ 25,557	26.01%	CY 2009	FCF	TDC	\$ 6,647	\$ -	\$ 5,500	\$ 1,147	\$ 11,057	\$ 9,910	\$ 1,147	\$ -	\$ -	\$ -	\$ 1,147	89.62%

REGION: PACIFIC																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)-(O)+(P)	= (F) * (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)
	Tribal/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid For FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid For FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
83	Southern California Tribal Chairmen's	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
84	Southern Indian Health Council, Inc.	\$ 256,562		\$ 28,371	\$ 28,371	\$ -	\$ 284,933	\$ -	\$ 284,933	22.40%	CY 2006	FCF	TDC	\$ 63,825		\$ 57,470	\$ 6,355	\$ 92,196	\$ 85,841	\$ 6,355				\$ 6,355	93.11%
85	Stewarts Pt.	\$ 191,251		\$ 23,294	\$ 13,177	\$ 10,117	\$ 214,545	\$ 121,414	\$ 93,131	14.50%	2006	FCF	TDC	\$ 13,504		\$ 14,738	\$ (1,234)	\$ 36,798	\$ 27,915	\$ 8,883				\$ 8,883	75.86%
86	Susanville Rancheria	\$ 220,735		\$ 22,247	\$ 17,451	\$ 4,796	\$ 242,982	\$ 15,250	\$ 227,732	43.11%	CY 08	FCF	TDC	\$ 98,175		\$ 87,797	\$ 10,378	\$ 120,422	\$ 105,248	\$ 15,174				\$ 15,174	87.40%
87	Sycuan	\$ 61,465		\$ 3,750	\$ 3,750	\$ -	\$ 65,215	\$ -	\$ 65,215	0.00%				\$ -	\$ 35,000	\$ 35,000	\$ -	\$ 38,750	\$ 38,750	\$ -				\$ -	100.00%
88	Table Bluff (Wiyot Tribe)	\$ 215,158		\$ 18,150	\$ 6,370	\$ 11,780	\$ 233,308	\$ 2,500	\$ 230,808	38.59%	CY 09	FCF	TDC	\$ 89,069		\$ 81,482	\$ 7,587	\$ 107,219	\$ 87,852	\$ 19,367				\$ 19,367	81.94%
89	Table Mountain	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
90	Timbisha	\$ 194,191		\$ -	\$ -	\$ -	\$ 194,191	\$ -	\$ 194,191	0.00%				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
91	Torres-Martinez	\$ 220,165		\$ 21,961	\$ 19,121	\$ 2,840	\$ 242,126	\$ 38,073	\$ 204,053	11.94%	2007	FCF	TDC	\$ 24,364		\$ 20,548	\$ 3,816	\$ 46,325	\$ 39,669	\$ 6,656				\$ 6,656	85.63%
92	Trinidad Rancheria	\$ 219,697		\$ 21,548	\$ 9,713	\$ 11,835	\$ 241,245	\$ 20,000	\$ 221,245	56.50%	CY 08	FCF	TDC	\$ 125,003		\$ 112,829	\$ 12,174	\$ 146,551	\$ 122,542	\$ 24,009				\$ 24,009	83.62%
93	Tule River	\$ 402,930		\$ 20,769	\$ 20,769	\$ -	\$ 423,699	\$ 176,834	\$ 246,865	12.76%	CY 2008	FCF	TDC	\$ 31,500		\$ 28,850	\$ 2,650	\$ 52,269	\$ 49,619	\$ 2,650				\$ 2,650	94.93%
94	Tuolumne	\$ 297,925		\$ 28,632	\$ 20,590	\$ 8,042	\$ 326,557	\$ -	\$ 326,557	0.00%				\$ -		\$ -	\$ -	\$ 28,632	\$ 20,590	\$ 8,042				\$ 8,042	71.91%
95	Twenty-Nine Palms	\$ 187,281		\$ 10,951	\$ 6,324	\$ 4,627	\$ 198,232	\$ 144,783	\$ 53,449	0.00%				\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 50,951	\$ 46,324	\$ 4,627				\$ 4,627	90.92%
96	Upper Lake	\$ 176,620		\$ 15,809	\$ 15,809	\$ -	\$ 192,429	\$ 91,132	\$ 101,297	32.14%	CY 2008	FCF	TDC	\$ 32,557		\$ 27,540	\$ 5,017	\$ 48,366	\$ 43,349	\$ 5,017				\$ 5,017	89.63%
97	Viejas	\$ 164,275		\$ 489	\$ -	\$ 489	\$ 164,764	\$ 27,590	\$ 137,174	0.00%				\$ -	\$ 30,934	\$ 24,827	\$ 6,107	\$ 31,423	\$ 24,827	\$ 6,596				\$ 6,596	79.01%
98	Yurok	\$ 89,275		\$ 4,512	\$ -	\$ 4,512	\$ 93,787	\$ 42,550	\$ 51,237	29.77%	CY 08	FCF	TDC	\$ 15,253		\$ 14,555	\$ 698	\$ 19,765	\$ 14,555	\$ 5,210				\$ 5,210	73.64%
REGIONAL TOTALS:		\$ 20,299,664	\$ -	\$ 1,956,276	\$ 1,012,317	\$ 943,959	\$ 22,255,940	\$ 7,344,788	\$ 14,911,152					\$ 3,420,209	\$ 290,834	\$ 3,564,643	\$ 146,400	\$ 5,667,319	\$ 4,576,960	\$ 1,090,359				\$ 1,090,359	80.76%

Total CSC Funds Allocated:	\$ 4,576,960
Total CSC Funding Awarded:	\$ 4,576,960
Variance:	\$ -

REGION: SOUTHWEST																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (G) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)+(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
1	Alamo Navajo School Board	\$ 27,505	\$ -	\$ 2,942	\$ 476	\$ 2,466	\$ 30,447	\$ -	\$ 30,447	19.08%	2009	FCF	TDC	\$ 5,809	\$ -	\$ 4,698	\$ 1,111	\$ 8,751	\$ 5,174	\$ 3,577				\$ 3,577	59.12%
2	ENIPC	\$ 42,777	\$ -	\$ 3,472	\$ 3,431	\$ 41	\$ 46,249	\$ 13,000	\$ 33,249	18.19%	2007	FCF	TDC	\$ 6,048	\$ -	\$ 5,416	\$ 632	\$ 9,520	\$ 8,847	\$ 673				\$ 673	92.93%
3	Jicarilla Apache Nation	\$ 1,374,313	\$ -	\$ 108,457	\$ 57,262	\$ 51,195	\$ 1,482,770	\$ 228,590	\$ 1,254,180	15.43%	2008	FCF	TDC	\$ 193,520	\$ -	\$ 193,487	\$ 33	\$ 301,977	\$ 250,749	\$ 51,228				\$ 51,228	83.04%
4	Mescalero Apache Tribe	\$ 1,596,925	\$ -	\$ 46,442	\$ -	\$ 46,442	\$ 1,643,367	\$ 324,595	\$ 1,318,772	19.28%	2004	FCF	TDC	\$ 254,259	\$ -	\$ 212,220	\$ 42,039	\$ 300,701	\$ 212,220	\$ 88,481				\$ 88,481	70.58%
5	Navajo Nation-Water Rights	\$ 383,833	\$ -	\$ 28,500	\$ -	\$ 28,500	\$ 412,333	\$ 57,575	\$ 354,758	21.60%	2006	FCF	TDC	\$ 76,628	\$ -	\$ 15,238	\$ 61,390	\$ 105,128	\$ 15,238	\$ 89,890				\$ 89,890	14.49%
6	NPTWRA	\$ 117,333	\$ -	\$ 4,099	\$ -	\$ 4,099	\$ 121,432	\$ 90,000	\$ 31,432	15.00%	2008	PROFINAL	TDC	\$ 4,715	\$ -	\$ -	\$ 4,715	\$ 8,814	\$ -	\$ 8,814				\$ 8,814	0.00%
7	Pueblo of Acoma	\$ 1,346,193	\$ -	\$ 88,212	\$ 67,925	\$ 20,287	\$ 1,434,405	\$ 401,696	\$ 1,032,709	16.49%	2008	FCF	TDC	\$ 170,294	\$ -	\$ 157,357	\$ 12,937	\$ 258,506	\$ 225,282	\$ 33,224				\$ 33,224	87.15%
8	Pueblo of Cochiti	\$ 346,980	\$ -	\$ 21,697	\$ 21,697	\$ -	\$ 368,677	\$ 101,668	\$ 267,009	41.87%	2009	FCF	TDC	\$ 111,797	\$ -	\$ 54,330	\$ 57,467	\$ 133,494	\$ 76,027	\$ 57,467				\$ 57,467	56.95%
9	Pueblo of Isleta	\$ 1,324,762	\$ -	\$ 119,850	\$ 1,053	\$ 118,797	\$ 1,444,612	\$ 192,188	\$ 1,252,424	14.70%	2009	FCF	TDC	\$ 184,106	\$ -	\$ 159,243	\$ 24,863	\$ 303,956	\$ 160,296	\$ 143,660				\$ 143,660	52.74%
10	Pueblo of Jemez	\$ 1,317,990	\$ -	\$ 127,874	\$ 3,523	\$ 124,351	\$ 1,445,864	\$ 240,656	\$ 1,205,208	23.27%	2009	FCF	TDC	\$ 280,452	\$ -	\$ 188,167	\$ 92,285	\$ 408,326	\$ 191,690	\$ 216,636				\$ 216,636	46.95%
11	Pueblo of Laguna	\$ 1,859,862	\$ -	\$ 193,060	\$ -	\$ 193,060	\$ 2,052,922	\$ -	\$ 2,052,922	38.63%	2008	FCF	TDC	\$ 793,044	\$ -	\$ 630,995	\$ 162,049	\$ 986,104	\$ 630,995	\$ 355,109				\$ 355,109	63.99%
12	Pueblo of Nambe	\$ 230,351	\$ -	\$ 22,127	\$ -	\$ 22,127	\$ 252,478	\$ -	\$ 252,478	56.48%	2009	FCF	TDC	\$ 142,600	\$ -	\$ 115,693	\$ 26,907	\$ 164,727	\$ 115,693	\$ 49,034				\$ 49,034	70.23%
13	Pueblo of Ohkay Owingeh	\$ 835,293	\$ -	\$ 90,423	\$ 11,443	\$ 78,980	\$ 925,716	\$ 44,955	\$ 880,761	21.97%	2009	FCF	TDC	\$ 193,503	\$ -	\$ 173,084	\$ 20,419	\$ 283,926	\$ 184,527	\$ 99,399				\$ 99,399	64.99%
14	Pueblo of Picuris	\$ 230,780	\$ -	\$ 24,192	\$ -	\$ 24,192	\$ 254,972	\$ 34,120	\$ 220,852	31.17%	2009	PROFINAL	TDC	\$ 68,840	\$ 11,200	\$ 55,203	\$ 13,637	\$ 93,032	\$ 55,203	\$ 37,829				\$ 37,829	59.34%
15	Pueblo of Pojoaque	\$ 807,345	\$ -	\$ 94,020	\$ -	\$ 94,020	\$ 901,365	\$ 45,062	\$ 856,303	19.07%	2007	FCF	TDC	\$ 163,297	\$ -	\$ 138,193	\$ 25,104	\$ 257,317	\$ 138,193	\$ 119,124				\$ 119,124	53.71%
16	Pueblo of San Felipe	\$ 536,077	\$ -	\$ 52,097	\$ 929	\$ 51,168	\$ 588,174	\$ 87,258	\$ 500,916	21.26%	2007	FCF	TDC	\$ 106,495	\$ -	\$ 89,787	\$ 16,708	\$ 158,592	\$ 90,716	\$ 67,876				\$ 67,876	57.20%
17	Pueblo of San Ildefonso	\$ 315,826	\$ -	\$ 28,364	\$ -	\$ 28,364	\$ 344,190	\$ -	\$ 344,190	40.46%	2009	FCF	TDC	\$ 139,259	\$ -	\$ 112,656	\$ 26,603	\$ 167,623	\$ 112,656	\$ 54,967				\$ 54,967	67.21%
18	Pueblo of Sandia	\$ 362,780	\$ -	\$ 39,212	\$ 733	\$ 38,479	\$ 401,992	\$ 59,094	\$ 342,898	25.83%	2007	FCF	TDC	\$ 88,571	\$ -	\$ 69,423	\$ 19,148	\$ 127,783	\$ 70,156	\$ 57,627				\$ 57,627	54.90%
19	Pueblo of Santa Ana	\$ 1,065,799	\$ -	\$ 35,738	\$ 258	\$ 35,480	\$ 1,101,537	\$ 455,946	\$ 645,591	22.55%	2009	FCF	TDC	\$ 145,581	\$ -	\$ 118,309	\$ 27,272	\$ 181,319	\$ 118,567	\$ 62,752				\$ 62,752	65.39%
20	Pueblo of Santo Domingo	\$ 973,488	\$ -	\$ 70,537	\$ 1,336	\$ 69,201	\$ 1,044,025	\$ 88,266	\$ 955,759	16.50%	2009	FCF	TDC	\$ 157,700	\$ -	\$ 130,927	\$ 26,773	\$ 228,237	\$ 132,263	\$ 95,974				\$ 95,974	57.95%
21	Pueblo of Tesuque	\$ 332,975	\$ -	\$ 34,406	\$ 27,526	\$ 6,880	\$ 367,381	\$ 15,872	\$ 351,509	21.06%	2007	FCF	TDC	\$ 74,028	\$ -	\$ 66,782	\$ 7,246	\$ 108,434	\$ 94,308	\$ 14,126				\$ 14,126	86.97%
22	Pueblo of Ysleta del Sur	\$ 1,121,877	\$ -	\$ 90,563	\$ 14,076	\$ 76,487	\$ 1,212,440	\$ 75,771	\$ 1,136,669	17.55%	2009	FCF	TDC	\$ 199,485	\$ -	\$ 183,590	\$ 15,895	\$ 290,048	\$ 197,666	\$ 92,382				\$ 92,382	68.15%
23	Pueblo of Zia	\$ 515,616	\$ -	\$ 28,949	\$ -	\$ 28,949	\$ 544,565	\$ 201,558	\$ 343,007	20.55%	2008	FCF	TDC	\$ 70,488	\$ -	\$ 58,747	\$ 11,741	\$ 99,437	\$ 58,747	\$ 40,690				\$ 40,690	59.08%
24	Pueblo of Zuni	\$ 4,142,703	\$ -	\$ 73,016	\$ -	\$ 73,016	\$ 4,215,719	\$ 197,212	\$ 4,018,507	12.50%	2008	FCF	TDC	\$ 502,313	\$ -	\$ 420,683	\$ 81,630	\$ 575,329	\$ 420,683	\$ 154,646				\$ 154,646	73.12%
25	Ramah Navajo Chapter	\$ 2,081,306	\$ -	\$ 222,504	\$ 259,303	\$ (36,799)	\$ 2,303,810	\$ 615,394	\$ 1,688,416	52.14%	2009	FCF	SAL	\$ 880,340	\$ -	\$ 755,280	\$ 125,060	\$ 1,102,844	\$ 1,014,583	\$ 88,261				\$ 88,261	92.00%
26	Ramah Navajo School Brd	\$ 1,254,882	\$ -	\$ 97,188	\$ 26,724	\$ 70,464	\$ 1,352,070	\$ 227,867	\$ 1,124,203	19.57%	2009	FCF	TDC	\$ 220,007	\$ -	\$ 141,541	\$ 78,466	\$ 317,195	\$ 168,265	\$ 148,930				\$ 148,930	53.05%
27	Southern Ute Tribe	\$ 1,843,217	\$ -	\$ 129,600	\$ -	\$ 129,600	\$ 1,972,817	\$ 106,111	\$ 1,866,706	33.09%	2009	FCF	TDC	\$ 617,693	\$ -	\$ 514,459	\$ 103,234	\$ 747,293	\$ 514,459	\$ 232,834				\$ 232,834	68.84%
28	Ute Mountain Ute Tribe	\$ 1,303,684	\$ -	\$ 93,144	\$ -	\$ 93,144	\$ 1,396,828	\$ 159,588	\$ 1,237,240	30.50%	2008	FCF	TDC	\$ 377,358	\$ -	\$ 248,526	\$ 128,832	\$ 470,502	\$ 248,526	\$ 221,976				\$ 221,976	52.82%
REGIONAL TOTALS:		\$ 27,692,472	\$ -	\$ 1,970,685	\$ 497,695	\$ 1,472,990	\$ 29,663,157	\$ 4,064,042	\$ 25,599,115					\$ 6,228,229	\$ -	\$ 5,014,034	\$ 1,214,195	\$ 8,198,914	\$ 5,511,729	\$ 2,687,185				\$ 2,687,185	67.23%

Total CSC Funds Allocated:	\$ 5,511,729
Total CSC Funding Awarded:	\$ 5,511,729
Variance:	\$ -

REGION: NAVAJO																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O) + (P) - (Q)	= (E) + (O) + (P)	= (F) + (Q)	= (S) - (T)				= X + U	= (W + T) / (S + V)
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (J) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
1	Alamo Road Maintenance	\$ 29,130		\$ 48	\$ 39	\$ 9	\$ 29,178	\$ -	\$ 29,178	19.08%	7/01.08-6/30/09	FCF	TDC	\$ 5,567		\$ 5,024	\$ 543	\$ 5,615	\$ 5,063	\$ 552				\$ 552	90.17%
2	Dine Bi Olta Sch Brd Assoc. (NASBA)	\$ 308,011		\$ -	\$ 140	\$ (140)	\$ 308,011	\$ -	\$ 308,011	69.83%	10/01.08-9/30/09	FCF	TDC	\$ 215,084		\$ 148,410	\$ 66,674	\$ 215,084	\$ 148,550	\$ 66,534				\$ 66,534	69.07%
3	Navajo Agricultural Products industry	\$ 5,491,809		\$ 191,005	\$ 3,027	\$ 187,978	\$ 5,682,814	\$ 650,000	\$ 5,032,814	19.57%	06/01.06-5/31/07	PRO/FINAL	TDC	\$ 984,922		\$ 673,491	\$ 311,431	\$ 1,175,927	\$ 676,518	\$ 499,409				\$ 499,409	57.53%
4	Navajo Nation	\$ 65,773,310		\$ 4,257,457	\$ 78,779	\$ 4,178,678	\$ 70,030,767	\$ 37,757,596	\$ 32,273,171	21.60%	10/01.05-9/30/06	FCF	TDC	\$ 6,971,005		\$ 10,118,331	\$ (3,147,326)	\$ 11,228,462	\$ 10,197,110	\$ 1,031,352				\$ 1,031,352	90.81%
5	Navajo Technical College	\$ 1,719,350		\$ 164,532	\$ 3,055	\$ 161,477	\$ 1,883,882	\$ 140,211	\$ 1,743,671	51.50%	6/01.07-5/31/08	PRO/FINAL	TDC	\$ 897,991		\$ 941,160	\$ (43,169)	\$ 1,062,523	\$ 944,215	\$ 118,308				\$ 118,308	88.87%
6	St. Michaels Special Education	\$ 1,340,928		\$ 110,720	\$ 2,070	\$ 108,650	\$ 1,451,648	\$ -	\$ 1,451,648	14.45%	10/01.05-9/30/06	FCF	TDC	\$ 209,763		\$ 180,316	\$ 29,447	\$ 320,483	\$ 182,386	\$ 138,097				\$ 138,097	56.91%
7	Wingate Board of Education, Inc.	\$ 1,908,847		\$ 184,648	\$ 3,453	\$ 181,195	\$ 2,093,495	\$ 1,101,000	\$ 992,495	12.66%	7/01.06-6/30/07	FCF	TDC	\$ 125,650		\$ 241,660	\$ (116,010)	\$ 310,298	\$ 245,113	\$ 65,185				\$ 65,185	78.99%
REGIONAL TOTALS:		\$ 76,571,385	\$ -	\$ 4,908,410	\$ 90,563	\$ 4,817,847	\$ 81,479,795	\$ 39,648,807	\$ 41,830,988					\$ 9,409,982	\$ -	\$ 12,308,392	\$ 408,095	\$ 14,318,392	\$ 12,398,955	\$ 1,919,437				\$ 1,919,437	86.59%

Total CSC Funds Allocated:	\$ 12,398,955
Total CSC Funding Awarded:	\$ 12,398,955
Variance:	\$ -

REGION: NORTHWEST																										
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded	
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				= -X+U	= (W+T) / (S+V)	
1	Burns Paiute	\$ 708,846		\$ 56,764	\$ 1,027	\$ 55,737	\$ 765,610		\$ 765,610	28.98%	2009	FCF	TDC	\$ 221,874		\$ 228,768	\$ (6,894)	\$ 278,638	\$ 229,795	\$ 48,843				\$ 48,843	82.47%	
2	Conf Tribes Chehalis Reservation	\$ 1,224,533		\$ 111,165	\$ 2,511	\$ 108,654	\$ 1,335,698	\$ 135,699	\$ 1,199,999	25.95%	2009	FCF	TDC	\$ 311,400		\$ 251,448	\$ 59,952	\$ 422,565	\$ 253,959	\$ 168,606				\$ 168,606	60.10%	
3	Coeur d'Alene	\$ 2,798,272		\$ 216,240	\$ 5,331	\$ 210,909	\$ 3,014,512	\$ 262,166	\$ 2,752,346	19.97%	2008	FCF	TDC	\$ 549,643		\$ 779,951	\$ (230,308)	\$ 765,883	\$ 785,282	\$ (19,399)	\$ -	\$ 90,614	\$ (90,614)	\$ (110,013)	114.36%	
4	Columbia River (P00300)	\$ 3,584,097		\$ 308,240	\$ 5,422	\$ 302,818	\$ 3,892,337	\$ 534,195	\$ 3,358,142	38.50%	2008	FCF	TDC	\$ 1,292,885		\$ 1,251,335	\$ 41,550	\$ 1,601,125	\$ 1,256,757	\$ 344,368				\$ 344,368	78.49%	
5	Colville	\$ 12,500,219		\$ 973,050	\$ 17,435	\$ 955,615	\$ 13,473,269	\$ 4,313,356	\$ 9,159,913	26.44%	2005	FCF	SAL	\$ 2,421,881		\$ 2,496,669	\$ (74,788)	\$ 3,394,931	\$ 2,514,104	\$ 880,827	\$ 243,623	\$ 153,010	\$ 90,613	\$ 971,440	73.30%	
6	Coos	\$ 731,039		\$ 39,300	\$ 699	\$ 38,601	\$ 770,339	\$ 89,983	\$ 680,356	56.20%	2008	FCF	TDC	\$ 382,360		\$ 382,147	\$ 213	\$ 421,660	\$ 382,846	\$ 38,814				\$ 38,814	90.79%	
7	Cow Creek	\$ 697,032		\$ 43,950	\$ 555	\$ 43,395	\$ 740,982	\$ 209,132	\$ 531,850	36.40%	2008	FCF	TDC	\$ 193,593		\$ 187,301	\$ 6,292	\$ 237,543	\$ 187,856	\$ 49,687				\$ 49,687	79.08%	
8	Cowlitz	\$ 373,332		\$ 47,275	\$ 444	\$ 46,831	\$ 420,607		\$ 420,607	35.02%	2009	FCF	TDC	\$ 147,297		\$ 88,155	\$ 59,142	\$ 194,572	\$ 88,599	\$ 105,973				\$ 105,973	45.54%	
9	Hoh	\$ 750,395		\$ 46,724	\$ 1,084	\$ 45,640	\$ 797,119	\$ 49,078	\$ 748,041	38.83%	2007	FCF	TDC	\$ 290,464		\$ 320,790	\$ (30,326)	\$ 337,188	\$ 321,874	\$ 15,314				\$ 15,314	95.46%	
10	Kalispel	\$ 1,144,268	\$ 42,553	\$ 78,300	\$ 1,385	\$ 76,915	\$ 1,222,568	\$ 172,174	\$ 1,050,394	17.28%	2008	FCF	TDC	\$ 181,508		\$ 148,261	\$ 33,247	\$ 259,808	\$ 149,646	\$ 110,162				\$ 110,162	57.60%	
11	Klamath	\$ 2,899,717		\$ 214,023	\$ 3,790	\$ 210,233	\$ 3,113,740	\$ 82,915	\$ 3,030,825	33.37%	2009	FCF	TDC	\$ 1,011,386		\$ 833,195	\$ 178,191	\$ 1,225,409	\$ 836,985	\$ 388,424				\$ 388,424	68.30%	
12	Makah - Road Maintenance	\$ 54,500		\$ 3,000	\$ 102	\$ 2,898	\$ 57,500		\$ 57,500	47.79%	2009	FCF	TDC	\$ 27,479		\$ 40,147	\$ (12,668)	\$ 30,479	\$ 40,249	\$ (9,770)				\$ (9,770)	132.05%	
13	Nez Perce	\$ 3,335,722		\$ 311,809	\$ 7,103	\$ 304,706	\$ 3,647,531	\$ 39,409	\$ 3,608,122	22.23%	2009	FCF	TDC	\$ 802,086		\$ 1,000,106	\$ (198,020)	\$ 1,113,895	\$ 1,007,209	\$ 106,686				\$ 106,686	90.42%	
14	Nooksack	\$ 854,837		\$ 119,178	\$ 2,407	\$ 116,771	\$ 974,015		\$ 974,015	36.03%	2006	FCF	TDC	\$ 350,938		\$ 334,394	\$ 16,544	\$ 470,116	\$ 336,801	\$ 133,315				\$ 133,315	71.64%	
15	Northwestern Band of Shoshone	\$ 340,653		\$ 27,674	\$ 655	\$ 27,019	\$ 368,327	\$ 5,013	\$ 363,314	3.22%	2008	FCF	TDC	\$ 11,699		\$ 42,020	\$ (30,321)	\$ 39,373	\$ 42,675	\$ (3,302)				\$ (3,302)	108.39%	
16	Northwest Indian Fisheries Commission (P00300)	\$ 4,131,909		\$ 354,600	\$ 6,849	\$ 347,751	\$ 4,486,509	\$ 1,996,358	\$ 2,490,151	41.68%	2009	FCF	TDC	\$ 1,037,895		\$ 1,463,539	\$ (425,644)	\$ 1,392,495	\$ 1,470,388	\$ (77,893)				\$ (77,893)	105.59%	
17	Northwest Intertribal Court System (P00300)	\$ 264,690		\$ 46,817	\$ 479	\$ 46,338	\$ 311,507		\$ 311,507	31.07%	2008	FCF	TDC	\$ 96,785		\$ 62,941	\$ 33,844	\$ 143,602	\$ 63,420	\$ 80,182				\$ 80,182	44.16%	
18	Point No Point Treaty Council (P00300)	\$ 152,026		\$ 17,224	\$ 217	\$ 17,007	\$ 169,250	\$ 23,226	\$ 146,024	65.89%	2009	FCF	TDC	\$ 96,215		\$ 120,669	\$ (24,454)	\$ 113,439	\$ 120,886	\$ (7,447)				\$ (7,447)	106.56%	
19	Puyallup	\$ 1,283,238		\$ 74,865	\$ 2,873	\$ 71,992	\$ 1,358,103		\$ 1,358,103	20.22%	2009	FCF	TDC	\$ 274,608		\$ 236,414	\$ 38,194	\$ 349,473	\$ 239,287	\$ 110,186				\$ 110,186	68.47%	
20	Quileute	\$ 2,226,409		\$ 63,915	\$ 2,873	\$ 61,042	\$ 2,290,324	\$ 137,423	\$ 2,152,901	35.97%	2008	FCF	TDC	\$ 774,398		\$ 530,801	\$ 243,597	\$ 838,313	\$ 533,674	\$ 304,639				\$ 304,639	63.66%	
21	Quinalt - Road Maintenance	\$ 235,854		\$ 1,827	\$ 131	\$ 1,696	\$ 237,681	\$ 111,666	\$ 126,015	47.15%	2009	FCF	TDC	\$ 59,416		\$ 45,340	\$ 14,076	\$ 61,243	\$ 45,471	\$ 15,772				\$ 15,772	74.25%	
22	Samish	\$ 750,707		\$ 24,840	\$ 476	\$ 24,364	\$ 775,547		\$ 775,547	35.39%	2009	FCF	TDC	\$ 274,466		\$ 128,471	\$ 145,995	\$ 299,306	\$ 128,947	\$ 170,359				\$ 170,359	43.08%	
23	Sauk-Suiattle	\$ 766,763		\$ 66,915	\$ 416	\$ 66,499	\$ 833,678		\$ 833,678	25.51%	2009	FCF	TDC	\$ 212,671		\$ 230,443	\$ (17,772)	\$ 279,586	\$ 230,859	\$ 48,727				\$ 48,727	82.57%	
24	Shoshone-Bannock Tribes Inc.	\$ 3,339,561		\$ 484,728	\$ 6,686	\$ 478,042	\$ 3,824,289	\$ 47,000	\$ 3,777,289	26.97%	2009	FCF	SAL-F	\$ 1,018,735		\$ 815,954	\$ 202,781	\$ 1,503,463	\$ 822,640	\$ 680,823	\$ -	\$ 154,551	\$ (154,551)	\$ 526,272	65.00%	
25	Shoshone-Bannock Inc. (Road Maintenance)	\$ 324,029		\$ 48,604	\$ 646	\$ 47,958	\$ 372,633		\$ 372,633	26.97%	2009	FCF	SAL-F	\$ 100,499		\$ 88,689	\$ 11,810	\$ 149,103	\$ 89,335	\$ 59,768				\$ 59,768	59.91%	
26	Skagit River System (FERC) Supt. Puget Sound	\$ 26,551		\$ 2,712	\$ 102	\$ 2,610	\$ 29,263		\$ 29,263	26.90%	2009	FCF	TDC	\$ 7,872		\$ 12,095	\$ (4,223)	\$ 10,584	\$ 12,197	\$ (1,613)				\$ (1,613)	115.24%	
27	Skagit River system (P10) Supt. Puget Sound	\$ 145,246		\$ 12,044	\$ 519	\$ 11,525	\$ 157,290		\$ 157,290	26.90%	2009	FCF	TDC	\$ 42,311		\$ 76,564	\$ (34,253)	\$ 54,355	\$ 77,083	\$ (22,728)				\$ (22,728)	141.81%	
28	Snoqualmie	\$ 268,514	\$ 63,520	\$ 39,600	\$ 359	\$ 39,241	\$ 308,114		\$ 308,114	45.75%	2008	FCF	TDC	\$ 140,962		\$ 100,604	\$ 40,358	\$ 180,562	\$ 100,963	\$ 79,599				\$ 79,599	55.92%	
29	Spokane	\$ 2,948,290	\$ 359,738	\$ 82,004	\$ 2,821	\$ 79,183	\$ 3,030,294	\$ 83,244	\$ 2,947,050	10.14%	2008	FCF	TDC	\$ 298,831		\$ 295,303	\$ 3,528	\$ 380,835	\$ 298,124	\$ 82,711				\$ 82,711	78.28%	
30	Stillaguamish	\$ 1,132,195		\$ 41,238	\$ 2,030	\$ 39,208	\$ 1,173,433	\$ 68,904	\$ 1,104,529	34.45%	2009	FCF	TDC	\$ 380,510		\$ 349,881	\$ 30,629	\$ 421,748	\$ 351,911	\$ 69,837				\$ 69,837	83.44%	
31	Upper Columbia United Tribes	\$ 394,675		\$ 11,250	\$ 165	\$ 11,085	\$ 405,925		\$ 405,925	37.60%	2005	FCF	TDC	\$ 152,628		\$ 97,676	\$ 54,952	\$ 163,878	\$ 97,841	\$ 66,037				\$ 66,037	59.70%	
32	Upper Skagit Tribal Council	\$ 912,575		\$ 23,940	\$ 1,475	\$ 22,465	\$ 936,515		\$ 936,515	37.69%	2009	FCF	TDC	\$ 352,973		\$ 358,743	\$ (5,770)	\$ 376,913	\$ 360,218	\$ 16,695				\$ 16,695	95.57%	
33	Warm Springs	\$ 8,723,926		\$ 250,050	\$ 5,020	\$ 245,030	\$ 8,973,976	\$ 5,735,585	\$ 3,238,391	30.17%	2008	FCF	TDC	\$ 977,023		\$ 977,246	\$ (223)	\$ 1,227,073	\$ 982,266	\$ 244,807				\$ 244,807	80.05%	
34	Yakama	\$ 8,362,930		\$ 480,580	\$ 13,830	\$ 466,750	\$ 8,843,510		\$ 8,843,510	12.09%	2008	FCF	TDC	\$ 1,069,180		\$ 845,204	\$ 223,976	\$ 1,549,760	\$ 859,034	\$ 690,726	\$ -	\$ -	\$ -	\$ -	\$ 690,726	55.43%
REGIONAL TOTALS:		\$ 68,387,550	\$ 465,811	\$ 4,724,445	\$ 97,917	\$ 4,626,528	\$ 73,111,995	\$ 14,096,526	\$ 59,015,469				\$ 15,564,471	\$ -	\$ 15,221,264	\$ 343,207	\$ 20,288,916	\$ 15,319,181	\$ 4,969,735	\$ 243,623	\$ 398,175	\$ (154,552)	\$ 4,815,183	76.55%		

LEGEND:	
NWst P.L. 100-297 Schools	\$ 398,175
NWst P.L. 100-297 Sch under OSG	\$ 181,328
Total:	\$ 579,503

Total CSC Funds Allocated:	\$ 15,898,684
Total CSC Funding Awarded:	\$ 15,319,181
Variance:	\$ 579,503

OSG/Choctaw/S \$ 181,328
 Choctaw School \$ 398,175
 Total \$ 579,503

REGION: EASTERN																									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						=(E)-(F)	=(C)+(E)		=(H)-(I)					=(J)*(K)			=(O)+(P)-(Q)	=(E)+(O)+(P)	=(F)+(Q)	=(S)-(T)				=X+U	=(W+T)/(S+V)
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
1	Aroostook Band of Micmacs	\$ 905,638		\$ 36,981	\$ 36,980	\$ 1	\$ 942,619	\$ 294,880	\$ 647,739	14.77%	2009	FCF	TDC	\$ 95,671		\$ 95,671	\$ 0	\$ 132,652	\$ 132,651	\$ 1				\$ 1	100.00%
2	Catawba	\$ 1,596,209	\$ 25,621	\$ 100,538	\$ 1,849	\$ 98,689	\$ 1,696,747	\$ 141,811	\$ 1,554,936	30.31%	2008	FCF	TDC	\$ 471,301		\$ 404,596	\$ 66,705	\$ 571,839	\$ 406,445	\$ 165,394				\$ 165,394	71.08%
3	Cayuga Nation	\$ 269,640		\$ 19,782	\$ 14,376	\$ 5,406	\$ 289,422		\$ 289,422					\$ -		\$ -	\$ -	\$ 19,782	\$ 14,376	\$ 5,406				\$ 5,406	72.67%
4	Cherokee Boy's Club	\$ 448,266		\$ 18,042	\$ 5,907	\$ 12,135	\$ 466,308	\$ 307,131	\$ 159,177		2002	FCF	SAL	\$ -	\$ 7,204	\$ 7,204	\$ -	\$ 25,246	\$ 13,111	\$ 12,135				\$ 12,135	51.93%
5	Chitimacha Tribe of Louisiana	\$ 3,234,905		\$ 112,831	\$ 67,795	\$ 45,036	\$ 3,347,736	\$ 2,550,491	\$ 797,245	32.55%	2009	FCF	SAL-F	\$ 259,503		\$ 205,785	\$ 53,718	\$ 372,334	\$ 273,580	\$ 98,754	\$ 25,202	\$ 25,202	\$ 0	\$ 98,754	75.16%
6	Coushatta Tribe of Louisiana	\$ 606,684		\$ 21,000	\$ 392	\$ 20,608	\$ 627,684	\$ 52,281	\$ 575,403	22.08%	2007	FCF	TDC	\$ 127,049		\$ 105,800	\$ 21,249	\$ 148,049	\$ 106,192	\$ 41,857				\$ 41,857	71.73%
7	Eastern Band of Cherokee Indians	\$ 2,717,664		\$ 95,601	\$ 1,759	\$ 93,842	\$ 2,813,265	\$ 1,342,975	\$ 1,470,290	30.55%	2009	FCF	SAL-F	\$ 449,174		\$ 375,002	\$ 74,172	\$ 544,775	\$ 376,761	\$ 168,014				\$ 168,014	69.16%
8	Houlton Band of Maliseet	\$ 626,001		\$ 32,965	\$ 606	\$ 32,359	\$ 658,966	\$ 91,437	\$ 567,529	43.57%	2006	FCF	TDC	\$ 247,272		\$ 196,341	\$ 50,931	\$ 280,237	\$ 196,947	\$ 83,290				\$ 83,290	70.28%
12	Jena Band of Choctaw	\$ 390,120		\$ 23,100	\$ 425	\$ 22,675	\$ 413,220	\$ 146,542	\$ 266,678	37.30%	2009	FCF	TDC	\$ 99,471		\$ 84,022	\$ 15,449	\$ 122,571	\$ 84,447	\$ 38,124				\$ 38,124	68.90%
13	Mashantucket Pequot Tribe	\$ 1,347,719		\$ 86,025	\$ 966	\$ 85,059	\$ 1,433,744	\$ 613,008	\$ 820,736	41.34%	2009	FCF	TDC	\$ 339,292		\$ 282,560	\$ 56,732	\$ 425,317	\$ 283,526	\$ 141,791				\$ 141,791	66.66%
14	Mashpee Wampanoag Indian Tribe	\$ 500,129		\$ 33,910	\$ 3,975	\$ 29,935	\$ 534,039	\$ 131,129	\$ 402,910	0.00%	No Rate			\$ -	\$ 145,420	\$ 145,420	\$ -	\$ 179,330	\$ 149,395	\$ 29,935				\$ 29,935	83.31%
15	Miccosukee Tribe	\$ 2,603,888		\$ 116,375	\$ 2,141	\$ 114,234	\$ 2,720,263	\$ 170,300	\$ 2,549,963	48.08%	2009	FCF	TDC	\$ 1,226,022		\$ 997,952	\$ 228,070	\$ 1,342,397	\$ 1,000,093	\$ 342,304	\$ 476,283	\$ 463,340	\$ 12,943	\$ 355,247	80.47%
16	Mississippi Band of Choctaw Indians	\$ 8,246,653		\$ 531,247	\$ 333,586	\$ 197,661	\$ 8,777,900	\$ 1,761,459	\$ 7,016,441	17.53%	2009	FCF	TDC	\$ 1,229,982		\$ 1,168,124	\$ 61,858	\$ 1,761,229	\$ 1,501,710	\$ 259,519	\$ 1,804,823	\$ 2,233,099	\$ (428,276)	\$ (168,757)	104.73%
17	Mohegan Indian Tribe	\$ 526,571		\$ 69,945	\$ 50,839	\$ 19,106	\$ 596,516	\$ 7,748	\$ 588,768					\$ -		\$ -	\$ -	\$ 69,945	\$ 50,839	\$ 19,106				\$ 19,106	72.68%
18	Narrangansett Indian Tribe	\$ 1,768,062		\$ 61,435	\$ 45,269	\$ 16,166	\$ 1,829,497	\$ 458,485	\$ 1,371,012	24.76%	2009	FCF	TDC	\$ 339,463		\$ 279,160	\$ 60,303	\$ 400,898	\$ 324,429	\$ 76,469				\$ 76,469	80.93%
19	Oneida Nation	\$ 1,314,312		\$ 18,547	\$ 18,547	\$ -	\$ 1,332,859		\$ 1,332,859	0.00%	No Rate			\$ -		\$ -	\$ -	\$ 18,547	\$ 18,547	\$ -				\$ -	100.00%
20	Passamaquoddy Tribe - Indian Township	\$ 1,711,302		\$ 129,946	\$ 2,430	\$ 127,516	\$ 1,841,248	\$ 913,622	\$ 927,626	77.65%	2008	PRO/FINAL	SAL	\$ 720,302		\$ 560,996	\$ 159,306	\$ 850,248	\$ 563,426	\$ 286,822	\$ 25,202	\$ 25,202	\$ 0	\$ 286,822	67.24%
21	Passamaquoddy Tribe - Pleasant Point	\$ 1,830,524		\$ 95,394	\$ 95,394	\$ -	\$ 1,925,918	\$ 499,778	\$ 1,426,140	21.24%	2006	PRO/FINAL	TDC	\$ 302,912		\$ 282,650	\$ 20,262	\$ 398,306	\$ 378,044	\$ 20,262	\$ 134,128	\$ 134,128	\$ 0	\$ 20,262	96.19%
22	Penobscot Indian Nation	\$ 2,338,629		\$ 136,150	\$ 3,056	\$ 133,094	\$ 2,474,779	\$ 941,480	\$ 1,533,299	58.28%	2009	FCF	SAL-F	\$ 893,607		\$ 711,089	\$ 182,518	\$ 1,029,757	\$ 714,145	\$ 315,612	\$ 122,931	\$ 122,930	\$ 1	\$ 315,612	72.62%
23	Poarch Creek Band of Creek Indians	\$ 1,924,201		\$ 20,422	\$ 2,546	\$ 17,876	\$ 1,944,623	\$ 454,130	\$ 1,490,493	40.80%	2009	FCF	TDC	\$ 608,121		\$ 561,658	\$ 46,463	\$ 628,543	\$ 564,204	\$ 64,339				\$ 64,339	89.76%
24	Seminole Tribe of Florida	\$ 9,406,874		\$ 238,909	\$ 52,560	\$ 186,349	\$ 9,645,783	\$ 6,976,692	\$ 2,669,091	29.27%	2008	FCF	SAL-F	\$ 781,243		\$ 711,314	\$ 69,929	\$ 1,020,152	\$ 763,874	\$ 256,278	\$ -	\$ -	\$ -	\$ 256,278	74.88%
25	Seneca Nation of Indians (Not Included \$19,470 reprogrammed to 477 grant)	\$ 2,646,336		\$ 60,308	\$ 60,308	\$ -	\$ 2,706,644	\$ 2,169,913	\$ 536,731	12.80%	2008	FCF	SAL-F	\$ 68,702		\$ 41,512	\$ 27,190	\$ 129,010	\$ 101,820	\$ 27,190				\$ 27,190	78.92%
26	St Regis Mohawk Indians	\$ 2,028,524		\$ 89,943	\$ 39,868	\$ 50,075	\$ 2,118,467	\$ 671,314	\$ 1,447,153	11.84%	2008	FCF	TDC	\$ 171,343		\$ 160,693	\$ 10,650	\$ 261,286	\$ 200,561	\$ 60,725				\$ 60,725	76.76%
27	Tunica-Biloxi Tribe	\$ 950,745		\$ 31,231	\$ 31,231	\$ -	\$ 981,976	\$ 489,388	\$ 492,588	13.88%	2007	FCF	SAL-F	\$ 68,371		\$ 64,037	\$ 4,334	\$ 99,602	\$ 95,268	\$ 4,334				\$ 4,334	95.65%
REGIONAL TOTALS:		\$ 49,939,596	\$ 25,621	\$ 2,180,627	\$ 872,805	\$ 1,307,822	\$ 52,120,223	\$ 21,185,994	\$ 30,934,229					\$ 8,498,801	\$ 152,624	\$ 7,441,586	\$ 1,209,839	\$ 10,832,052	\$ 8,314,391	\$ 2,517,661	\$ 2,588,569	\$ 3,003,901	\$ (415,332)	\$ 2,102,328	84.34%

Total CSC Funds Allocated:	\$ 11,318,292
Total CSC Funding Awarded:	\$ 8,314,391
Variance:	\$ 3,003,901 Choctaw Schools

REGION: SELF GOVERNANCE

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O) + (P) - (Q)	= (E) + (O) + (P)	= (F) * (Q)	= (S) - (T)				= X+U	= (W+T) / (S+V)
Tribes/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded	
1	Absentee Shawnee	1,162,088		111,329	1,766	109,563	1,273,417	177,088	1,096,329	21.95%	2009	FCF	SAL	\$ 240,644	\$ 238,186	\$ 2,459	\$ 351,973	\$ 239,952	\$ 112,021				\$ 112,021	68.17%	
2	Ak-Chin Indian Community	583,061		166,154	1,752	164,402	749,215	129,202	620,013	16.98%	2003	FCF	TDC	\$ 105,278	\$ 131,366	\$ (26,087)	\$ 271,432	\$ 133,118	\$ 138,314				\$ 138,314	49.04%	
3	Aleutian Pribilof Islands Assoc.	2,320,710		103,736	147	103,589	2,424,446	140,259	2,284,187	51.00%	2008	PRO	TDC	\$ 1,164,935	39,539	\$ 846,455	\$ 358,020	\$ 1,308,210	\$ 846,602	\$ 461,608				\$ 461,608	64.71%
	Passthru					-	-	-	-	9.50%	2008	PRO	TDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
	St. George					-	-	-	-	18.69%	2007	FCF	TDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
4	Asa'carsarmiut Tribe	854,437		25,050	469	24,581	879,487	384,574	494,913	26.47%	2008	FCF	TDC	\$ 131,003	\$ 49,218	\$ 81,785	\$ 156,053	\$ 49,687	\$ 106,366				\$ 106,366	31.84%	
5	Association of Village Cncl.Pres.	7,191,145		597,600	10,790	586,810	7,788,745	7,788,745	39.45%	2009	PRO	TDC	\$ 3,072,660	600,462	\$ 2,005,223	\$ 1,667,900	\$ 4,270,722	\$ 2,016,013	\$ 2,254,709				\$ 2,254,709	47.21%	
	Off-site					-	-	-	-	22.41%	2009	PRO	TDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
	Passthrough					-	-	-	-	6.73%	2009	PRO	TDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
6	Bois Forte	1,761,429		203,926	2,977	200,949	1,965,355	152,100	1,813,255	23.73%	2009	FCF	TDC	\$ 430,285	\$ 333,311	\$ 96,974	\$ 634,211	\$ 336,288	\$ 297,923				\$ 297,923	53.02%	
7	Barrow	1,130,210		127,983	3,101	124,882	1,258,193	246,559	1,011,634	48.44%	2009	FCF	TDC	\$ 490,036	\$ 321,358	\$ 168,677	\$ 618,019	\$ 324,459	\$ 293,560				\$ 293,560	52.50%	
8	Bristol Bay Native Association	5,170,535		438,900	8,218	430,682	5,609,435	2,993,165	2,616,270	41.06%	2009	PRO	TDC	\$ 1,074,240	2,595,074	\$ 2,304,691	\$ 1,364,623	\$ 4,108,215	\$ 2,312,909	\$ 1,795,306				\$ 1,795,306	56.30%
	Flow Thru					-	-	-	-	86.70%	2009	PRO	TDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
9	Cabazon	202,643		0	536	(536)	202,643	202,643	76.48%	2009	FCF	TDC	\$ 154,981	\$ 123,908	\$ 31,073	\$ 154,981	\$ 124,444	\$ 30,537				\$ 30,537	80.30%		
10	Cheeshi-Na Tribe	205,456		25,880	584	25,296	231,336	231,336	44.54%	2009	PRO	TDC	\$ 103,037	\$ 69,597	\$ 33,440	\$ 128,917	\$ 70,181	\$ 58,736				\$ 58,736	54.44%		
11	Cherokee/OK	9,333,571		641,639	11,964	629,675	9,975,210	4,523,735	5,451,475	15.27%	2009	FCF	TDC	\$ 832,440	\$ 1,208,891	\$ (376,451)	\$ 1,474,079	\$ 1,220,855	\$ 253,224			(1,002,031)	\$ (748,806)	82.82%	
	Shortfall for School					-	-	-	-				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!	
12	Chickasaw	4,143,990		252,568	4,729	247,839	4,396,558	1,500,530	2,896,028	20.25%	2009	FCF	TDC	\$ 586,446	\$ 525,561	\$ 60,885	\$ 839,014	\$ 530,290	\$ 308,724				\$ 308,724	63.20%	
13	Chippewa Cree	4,505,646		626,271	7,093	619,178	5,131,917	424,753	4,707,164	17.74%	2009	FCF	TDC	\$ 835,051	203,545	\$ 1,118,134	\$ (79,538)	\$ 1,664,867	\$ 1,125,227	\$ 539,640				\$ 539,640	67.59%
	Stone Child College Passthru					-	-	-	-	43.10%	2009	PRO	TDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
14	Choctaw	5,014,243		391,474	9,215	382,259	5,405,717	977,525	4,428,192	14.71%	2009	FCF	TDC	\$ 651,387	\$ 622,263	\$ 29,124	\$ 1,042,861	\$ 631,478	\$ 411,383				\$ 411,383	60.55%	
15	Chugachmiut	1,187,376		94,050	1,761	92,289	1,281,426	44,068	1,237,358	40.90%	2009	PRO	TDC	\$ 506,079	2,203	\$ 702,947	\$ (194,664)	\$ 602,333	\$ 704,708	\$ (102,375)				\$ (102,375)	117.00%
	Flow Thru					-	-	-	-	5.00%	2006	PRO	TDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
16	Citizen Potawatomi	1,345,159		127,496	2,560	124,936	1,472,655	42,994	1,429,661	28.81%	2009	FCF	TDC	\$ 411,885	\$ 307,202	\$ 104,683	\$ 539,381	\$ 309,762	\$ 229,619				\$ 229,619	57.43%	
17	Copper River Native Association	559,238		61,050	969	60,081	620,288	218,543	401,745	27.50%	2009	PRO	TDC	\$ 110,480	15,050	\$ 167,675	\$ (42,145)	\$ 186,580	\$ 168,644	\$ 17,936				\$ 17,936	90.39%
	Flowthru					-	-	-	-	4.30%	2009	PRO	TDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
18	Coquille	1,364,581		87,180		87,180	1,451,761		1,451,761	55.19%	2009	FCF	TDC	\$ 801,227	\$ 639,931	\$ 161,296	\$ 888,407	\$ 639,931	\$ 248,476				\$ 248,476	72.03%	
19	Council of Athabascan Govts.	67,437		0	-	-	67,437	60,511	6,926	41.40%	2009	FCF	TDC	\$ 2,867	\$ 2,776	\$ 91	\$ 2,867	\$ 2,776	\$ 91				\$ 91	96.81%	
20	Cuyapaipe Band Mission Indians	226,775		29,959	1,356	28,603	256,734		256,734	77.49%	2009	FCF	TDC	\$ 198,943	\$ 200,906	\$ (1,963)	\$ 228,902	\$ 202,262	\$ 26,640				\$ 26,640	88.36%	
21	Delaware of Western Oklahoma	253,035		22,961	862	22,099	275,996		275,996	15.80%	2009	FCF	TDC	\$ 43,607	\$ 52,614	\$ (9,007)	\$ 66,568	\$ 53,476	\$ 13,092				\$ 13,092	80.33%	
22	Duck Valley	1,589,065		102,352	2,693	99,659	1,691,417		1,691,417	26.38%	2009	FCF	TDC	\$ 446,196	\$ 440,312	\$ 5,884	\$ 548,548	\$ 443,005	\$ 105,543				\$ 105,543	80.76%	
23	Duckwater	592,911		39,129	444	38,685	632,040		632,040	84.71%	2009	FCF	TDC	\$ 535,401	\$ 460,453	\$ 74,948	\$ 574,530	\$ 460,897	\$ 113,633				\$ 113,633	80.22%	
24	Eastern Shawnee	499,505		29,603	1,660	27,943	529,108		529,108	26.17%	2008	FCF	TDC	\$ 138,468	\$ 85,576	\$ 52,891	\$ 168,071	\$ 87,236	\$ 80,835				\$ 80,835	51.90%	
25	Ely Shoshone	493,074		50,852	1,146	49,706	543,926		543,926	31.09%	2009	FCF	TDC	\$ 169,107	\$ 143,664	\$ 25,442	\$ 219,959	\$ 144,810	\$ 75,149				\$ 75,149	65.84%	
26	Eyak	175,169		9,000	169	8,831	184,169	29,358	154,811	27.48%	2009	PRO	TDC	\$ 42,542	\$ 43,943	\$ (1,401)	\$ 51,542	\$ 44,112	\$ 7,430				\$ 7,430	85.58%	
27	Fond du Lac	1,521,748		234,179	2,197	231,982	1,755,927	629,361	1,126,566	8.09%	2009	FCF	SAL-F	\$ 91,139	\$ 171,599	\$ (80,460)	\$ 325,318	\$ 173,796	\$ 151,522				\$ 151,522	53.42%	
28	Fort Sill Apache Tribe	351,955		34,968	678	34,290	386,923		386,923	39.89%	2009	FCF	TDC	\$ 154,344	\$ 91,323	\$ 63,021	\$ 189,312	\$ 92,001	\$ 97,311				\$ 97,311	48.60%	
29	Gambell	364,794		37,406	1,570	35,836	402,200	20,000	382,200	24.54%	2008	FCF	TDC	\$ 93,792	\$ 152,451	\$ (58,659)	\$ 131,198	\$ 154,021	\$ (22,823)				\$ (22,823)	117.40%	
30	Gila River	10,295,346		674,112	2,005	672,107	10,969,458	2,669,631	8,299,827	22.23%	2009	FCF	TDC	\$ 1,845,052	\$ 1,673,318	\$ 171,734	\$ 2,519,164	\$ 1,675,323	\$ 843,841				\$ 843,841	66.50%	

REGION: SELF GOVERNANCE

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						=(E)-(F)	=(C)+(E)		=(H)-(I)					=(J)*(K)			=(O)+(P)+(Q)	=(E)+(O)+(P)	=(F)+(Q)	=(S)-(T)				=X+U	=(W+T)/(S+V)
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded
1	Absentee Shawnee	1,162,088		111,329	1,766	109,563	1,273,417	177,088	1,096,329	21.95%	2009	FCF	SAL	\$ 240,644		\$ 238,186	\$ 2,459	\$ 351,973	\$ 239,952	\$ 112,021				\$ 112,021	68.17%
2	Ak-Chin Indian Community	583,061		166,154	1,752	164,402	749,215	129,202	620,013	16.98%	2003	FCF	TDC	\$ 105,278		\$ 131,366	\$ (26,087)	\$ 271,432	\$ 133,118	\$ 138,314				\$ 138,314	49.04%
31	Grand Portage	719,896		66,122	1,375	64,747	786,018		786,018	18.39%	2009	FCF	TDC	\$ 144,549		\$ 113,830	\$ 30,719	\$ 210,671	\$ 115,205	\$ 95,466				\$ 95,466	54.68%
32	Grand Ronde	1,698,123		133,281	367	132,914	1,831,404	38,082	1,793,322	48.19%	2009	FCF	TDC	\$ 864,202		\$ 1,001,844	\$ (137,642)	\$ 997,483	\$ 1,002,211	\$ (4,728)				\$ (4,728)	100.47%
33	Grand Traverse	2,264,801		213,119	3,375	209,744	2,477,920	194,268	2,283,652	26.57%	2009	FCF	SAL-F	\$ 606,766		\$ 538,046	\$ 68,721	\$ 819,885	\$ 541,421	\$ 278,464				\$ 278,464	66.04%
34	Hoopla	3,733,238		303,900	7,659	296,241	4,037,138		4,037,138	28.20%	2009	FCF	TDC	\$ 1,138,473		\$ 1,411,532	\$ (273,059)	\$ 1,442,373	\$ 1,419,191	\$ 23,182				\$ 23,182	98.39%
35	Jamestown S'Klallam	1,487,240		85,033	1,926	83,107	1,572,273	149,750	1,422,523	49.60%	2009	FCF	TDC	\$ 705,571	98,670	\$ 739,755	\$ 64,487	\$ 889,275	\$ 741,681	\$ 147,594				\$ 147,594	83.40%
	PNPTC Passthu					-	-		-	65.89%	2009	FCF	TDC	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
36	Kake	458,703		25,842	753	25,089	484,545		484,545	38.08%	2009	FCF	TDC	\$ 184,515		\$ 222,614	\$ (38,100)	\$ 210,357	\$ 223,367	\$ (13,010)				\$ (13,010)	106.18%
37	Karuk	747,449		63,330	1,042	62,288	810,779	292,810	517,969	71.00%	2009	FCF	SAL	\$ 367,758		\$ 251,832	\$ 115,926	\$ 431,088	\$ 252,874	\$ 178,214				\$ 178,214	58.66%
38	Kaw	937,687		245,206	4,209	240,997	1,182,893	278,393	904,500	40.58%	2009	FCF	SAL	\$ 367,046		\$ 289,755	\$ 77,291	\$ 612,252	\$ 293,964	\$ 318,288				\$ 318,288	48.01%
39	Kawerak	5,210,538		369,579	8,782	360,797	5,580,117		5,580,117	53.85%	2009	PRO	TDC	\$ 3,004,893		\$ 2,590,657	\$ 414,236	\$ 3,374,472	\$ 2,599,439	\$ 775,033				\$ 775,033	77.03%
	Passthu					-	-		-	5.00%	2009	PRO	TDC	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
40	Ketchikan	1,922,561		13,230	1,368	11,862	1,935,791		1,935,791	70.36%	2009	PRO	TDC	\$ 1,362,023		\$ 1,095,910	\$ 266,112	\$ 1,375,253	\$ 1,097,278	\$ 277,975				\$ 277,975	79.79%
41	Kickapoo of Oklahoma	520,357		48,424	907	47,518	568,781		568,781	47.51%	2009	FCF	TDC	\$ 270,228		\$ 83,295	\$ 186,933	\$ 318,652	\$ 84,202	\$ 234,450				\$ 234,450	26.42%
42	Kootenai of Idaho	340,924		32,342	779	31,563	373,266		373,266	48.70%	2009	FCF	SAL-F	\$ 181,781		\$ 192,818	\$ (11,037)	\$ 214,123	\$ 193,597	\$ 20,526				\$ 20,526	90.41%
43	Kotzebue	864,663		49,050	918	48,132	913,713		913,713	39.51%	2009	FCF	TDC	\$ 361,008		\$ 411,604	\$ (50,596)	\$ 410,058	\$ 412,522	\$ (2,464)				\$ (2,464)	100.60%
44	Kwinhagak	418,329		21,150	396	20,754	439,479	175,974	263,505	37.00%	2009	FCF	TDC	\$ 97,497		\$ 77,808	\$ 19,689	\$ 118,647	\$ 78,204	\$ 40,443				\$ 40,443	65.91%
45	Leech Lake	2,987,079		230,323	3,718	226,605	3,217,402		3,217,402	17.91%	2009	FCF	TDC	\$ 576,237		\$ 428,830	\$ 147,406	\$ 806,560	\$ 432,548	\$ 374,012	401,663	531,568	(129,905)	\$ 244,106	79.80%
46	Lower Elwha	1,328,209		95,559	3,086	92,473	1,423,768	143,562	1,280,206	18.59%	2008	FCF	TDC	\$ 237,990		\$ 341,660	\$ (103,670)	\$ 333,549	\$ 344,746	\$ (11,197)				\$ (11,197)	103.36%
47	Lummi - Base Rate (Other)	5,540,750		213,211	8,434	204,777	5,753,961	2,832,892	2,921,069	17.23%	2009	FCF	TDC	\$ 503,300	661,737	\$ 279,704	\$ 885,334	\$ 1,378,249	\$ 288,138	\$ 1,090,111				\$ 1,090,111	20.91%
	Education					-	-		-	19.28%	2009	FCF	TDC	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
	Family Enrichment					-	-		-	27.76%	2009	FCF	TDC	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
	Jurisdiction					-	-		-	24.50%	2009	FCF	TDC	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
	Natural Resources					-	-		-	29.60%	2009	FCF	TDC	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
	Family Services					-	-		-	17.46%	2009	FCF	TDC	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
	Court Services					-	-		-	45.97%	2009	FCF	TDC	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
48	Makah	3,567,862		228,698	6,856	221,842	3,796,560	417,769	3,378,791	47.79%	2009	FCF	TDC	\$ 1,614,724		\$ 1,171,291	\$ 443,433	\$ 1,843,422	\$ 1,178,147	\$ 665,275				\$ 665,275	63.91%
49	Maniilaq	1,209,342		53,550	1,003	52,547	1,262,892	161,605	1,101,287	28.00%	2009	PRO	TDC	\$ 308,360	8,080	\$ 339,349	\$ (22,909)	\$ 369,991	\$ 340,352	\$ 29,639				\$ 29,639	91.99%
	Passthu					-	-		-	5.00%	2009	PRO	TDC	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!
50	Manzanita	284,288		15,708	377	15,331	299,996		299,996	10.28%	2009	FCF	TDC	\$ 30,840		\$ 26,079	\$ 4,760	\$ 46,548	\$ 26,456	\$ 20,092				\$ 20,092	56.84%
51	Metlakatla	2,795,604		257,642	169	257,473	3,053,246	42,100	3,011,146	20.84%	2009	FCF	TDC	\$ 627,523		\$ 474,765	\$ 152,757	\$ 885,165	\$ 474,934	\$ 410,231				\$ 410,231	53.65%
52	Miami of Oklahoma	442,363		28,950	233	28,717	471,313		471,313	18.35%	2009	FCF	SAL-F	\$ 86,486		\$ 59,088	\$ 27,398	\$ 115,436	\$ 59,321	\$ 56,115				\$ 56,115	51.39%
53	Mille Lacs	1,249,668		302,634	4,318	298,316	1,552,302	223,099	1,329,203	17.32%	2008	FCF	TDC	\$ 230,218		\$ 247,214	\$ (16,996)	\$ 532,852	\$ 251,532	\$ 281,320	165,456	254,196	(88,740)	\$ 192,580	72.42%
54	Modoc of Oklahoma	276,513		25,950	239	25,711	302,463	35,370	267,093	19.21%	2009	FCF	TDC	\$ 51,309		\$ 73,873	\$ (22,565)	\$ 77,259	\$ 74,112	\$ 3,147				\$ 3,147	95.93%
55	Muckleshoot	1,241,761		118,087	5,199	112,888	1,359,848		1,359,848	0.00%	NoRate	NoRate	NoRate	\$ -		\$ 56,631	\$ (56,631)	\$ 118,087	\$ 61,830	\$ 56,257				\$ 56,257	52.36%
56	Muskogee (Creek)	4,220,096		211,257	4,380	206,877	4,431,353	1,614,639	2,816,714	9.18%	2009	FCF	TDC	\$ 258,574		\$ 431,500	\$ (172,926)	\$ 469,831	\$ 435,880	\$ 33,951				\$ 33,951	92.77%
57	Nisqually	2,331,248		165,999	2,949	163,050	2,497,247	73,396	2,423,851	51.39%	2006	FCF	TDC	\$ 1,245,617	12,404	\$ 924,967	\$ 333,054	\$ 1,424,020	\$ 927,916	\$ 496,104				\$ 496,104	65.16%
	SPIPA Passthu					-	-		-	16.90%				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	#DIV/0!

REGION: SELF GOVERNANCE

Table with columns A-Z containing financial data for 85 tribes and contractors, including totals for BIA programs, DCSC funding, and IDC shortfalls.

REGION: SELF GOVERNANCE

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) * (K)			= (O)+(P)+(Q)	= (E)+(O)+(P)	= (F) * (Q)	= (S) - (T)				=X+U	= (W+T) / (S+V)	
	Tribe/Contractor	Total FY09 BIA OIP Direct Program	FY09 ISD Funding (Non-Recurring)	FY09 DCSC Need	FY09 DCSC Funding Paid (Recurring)	FY09 DCSC Shortfall	FY09 Ongoing Awards Adjusted DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY09 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY09 IDC Need	FY09 Negotiated Lump Sum Need	FY09 IDC Need PAID or Negotiated Lump Sum PAID	FY09 IDC Shortfall	Total FY09 CSC Need For Non-School BIA Programs	CSC Funding Paid for FY09 For Non-School BIA Programs	Total FY09 CSC Shortfall For Non-School BIA Programs	Total FY09 IDC Need For BIA ISEF Programs (Transferred From Column (N) for Choctaw Decision Schools)	IDC Funding Paid for FY09 For BIA ISEF Programs (Transferred From Column (L) for Choctaw Decision Schools)	Total FY09 IDC Shortfall For FY09 For BIA ISEF Programs (Transferred From Column (O) for Choctaw Decision Schools)	FY09 Total CSC Shortfall For All BIA Programs	% of Ongoing CSC Need Funded	
1	Absentee Shawnee	1,162,088		111,329	1,766	109,563	1,273,417	177,088	1,096,329	21.95%	2009	FCF	SAL	\$ 240,644	\$ 238,186	\$ 2,459	\$ 351,973	\$ 239,952	\$ 112,021					\$ 112,021	68.17%	
2	Ak-Chin Indian Community	583,061		166,154	1,752	164,402	749,215	129,202	620,013	16.98%	2003	FCF	TDC	\$ 105,278	\$ 131,366	\$ (26,087)	\$ 271,432	\$ 133,118	\$ 138,314					\$ 138,314	49.04%	
86	Tanana IRA	522,075		22,950	559	22,391	545,025	106,090	438,935	37.90%	2009	PRO	TDC	\$ 166,356	\$ 141,122	\$ 25,234	\$ 189,306	\$ 141,681	\$ 47,625					\$ 47,625	74.84%	
87	Tlingit-Haida Central Council	6,693,783		328,836	5,260	323,576	7,022,619	824,151	6,198,468	32.85%	2008	FCF	TDC	\$ 2,036,197	126,000	\$ 2,433,272	\$ (271,075)	\$ 2,491,033	\$ 2,438,532	\$ 52,501					\$ 52,501	97.89%
	"Off-site Indirect Cost					-	-		-	15.59%	2008	FCF	TDC	\$ -		\$ -	\$ -	\$ -	\$ -					\$ -	#DIV/0!	
88	Tulalip	2,129,636		203,806	549	203,257	2,333,442	40,000	2,293,442	28.21%	2009	FCF	TDC	\$ 646,980	\$ 654,851	\$ (7,871)	\$ 850,786	\$ 655,400	\$ 195,386					\$ 195,386	77.03%	
89	Umatilla	3,583,009		293,850	2,026	291,824	3,876,859	155,835	3,721,024	35.04%	2009	FCF	TDC	\$ 1,303,847	\$ 1,186,392	\$ 117,454	\$ 1,597,697	\$ 1,188,418	\$ 409,279					\$ 409,279	74.38%	
90	Wampanoag	1,101,774		130,296	3,794	126,502	1,232,070	397,411	834,659	107.19%	2009	FCF	SAL-F	\$ 894,671	\$ 468,414	\$ 426,257	\$ 1,024,967	\$ 472,208	\$ 552,759					\$ 552,759	46.07%	
91	Washoe Tribe of NV & CA	1,005,714		53,905	2,084	51,821	1,059,619	386,573	673,046	11.44%	2009	FCF	TDC	\$ 76,996	\$ 62,593	\$ 14,403	\$ 130,901	\$ 64,677	\$ 66,224					\$ 66,224	49.41%	
92	White Earth	2,998,096		195,723	-	195,723	3,193,819		3,193,819	15.00%	2009	FCF	TDC	\$ 479,073	\$ 629,823	\$ (150,750)	\$ 674,796	\$ 629,823	\$ 44,973	133,084			133,084	\$ 178,057	77.96%	
93	Wyandotte	433,334		51,759	2,325	49,434	485,093		485,093	31.51%	2009	FCF	TDC	\$ 152,853	\$ 119,987	\$ 32,866	\$ 204,612	\$ 122,312	\$ 82,300					\$ 82,300	59.78%	
94	Yakutat	445,638		46,800	876	45,924	492,438		492,438	29.78%	2009	FCF	TDC	\$ 146,648	\$ 134,175	\$ 12,473	\$ 193,448	\$ 135,051	\$ 58,397					\$ 58,397	69.81%	
95	Yurok	4,046,488		314,473	7,108	307,365	4,360,961		4,360,961	29.77%	2009	FCF	TDC	\$ 1,298,258	\$ 1,377,648	\$ (79,390)	\$ 1,612,731	\$ 1,384,756	\$ 227,975					\$ 227,975	85.86%	
	REGIONAL TOTALS:	\$ 208,960,798	\$ 231,762	\$ 17,280,212	\$ 309,645	\$ 16,970,567	\$ 226,241,010	\$ 41,928,414	\$ 184,312,596					\$ 54,188,877	\$ 6,074,964	\$ 52,413,887	\$ 7,849,954	\$ 77,544,053	\$ 52,723,532	\$ 24,820,521	1,084,208	1,716,870	(1,634,693)	\$ 23,185,829	69.24%	

LEGEND:	
MdWst P.L. 100-297 Schools	\$ 1,535,542
NWst P.L. 100-297 Schools	\$ 181,328
OSG P.L. 100-297 Schools	\$ 238,894
Total:	\$ 1,955,764

Total CSC Funds Allocated:	\$ 52,723,532
Total CSC Funding Awarded:	\$ 52,723,532
Variance:	\$ -

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CHOCTAW DECISION P.L. 100-297				= C - D			= E * F			= J / I		= > of H or I	=IF(H>I, (H-I), 0)	= M - (L + I)
2	No.	Choctaw Decision - P.L. 100-297 Schools	Total FY 09 BIE Direct Program	LESS (-) Other Exclusions and Pass-Through	FY 09 Direct Cost Base	Most Current Approved IDC Rate Applicable to FY 09	Type of IDC Rate	FY 09 Rate Based IDC Need	FY 09 Administrative Cost Grant Need (100%)	FY 09 Administrative Cost Grant Amount Paid (Memo Only)	Percent of Administrative Cost Grant Need Funded (Memo Only)	FY 09 IDC Paid Per Choctaw Decision (Transferred to Column (W) On BIA CSC SF Sheet for Non-School Programs)	Greater of Column H or Column I	Net IDC Need Per Choctaw Decision Transferred to Column (V) On BIA CSC SF Sheet for Non-School Programs	IDC Shortfall Per Choctaw Decision: Transferred to Column (X) On BIA CSC SF Sheet for Non-School Programs
3	1	Beatrice Rafferty School/Passamaquoddy P.Pt.	\$ 1,922,930	\$ 805,961	\$ 1,116,969	31.73%	SAL	\$ 354,414	\$ 220,286	\$ 137,374	62.36%	\$ 134,128	\$ 354,414	\$ 134,128	\$ 0
4	2	Chitimacha Tribal School	\$ 1,363,887	\$ 587,401	\$ 776,486	32.55%	SAL	\$ 252,746	\$ 227,544	\$ 141,900	62.36%	\$ 25,202	\$ 252,746	\$ 25,202	\$ 0
5	3	Mississippi Choctaw School	\$ 30,432,193	\$ 2,083,129	\$ 28,349,064	17.53%	PASS	\$ 4,969,591	\$ 3,164,768	\$ 1,973,600	62.36%	\$ 2,233,099	\$ 4,969,591	\$ 1,804,823	\$ (428,276)
6	4	Coeur d'Alene Tribal School	\$ 1,656,824	\$ 544,660	\$ 1,112,164	20.57%	FCF	\$ 228,772	\$ 282,700	\$ 172,600	61.05%	\$ 90,614	\$ 282,700	\$ 0	\$ (90,614)
7	5	Fond du Lac School	\$ 4,678,397	\$ 534,423	\$ 4,143,974	8.09%	FCF	\$ 335,247	\$ 602,500	\$ 367,800	61.05%	\$ -	\$ 602,500	\$ 0	\$ -
8	6	Hannahville School/Hannahville Michigan	\$ 5,383,221	\$ 421,630	\$ 4,961,591	45.37%	FCF	\$ 2,251,074	\$ 539,000	\$ 329,000	61.04%	\$ 822,066	\$ 2,251,074	\$ 1,712,074	\$ 890,008
9	7	Lac Courte Orielles School	\$ 6,752,161	\$ 706,345	\$ 6,045,816	19.90%	FCF	\$ 1,203,117	\$ 788,000	\$ 481,100	61.05%	\$ 515,825	\$ 1,203,117	\$ 415,117	\$ (100,708)
10	8	Leech Lake School	\$ 6,559,139	\$ 678,834	\$ 5,880,305	17.91%	FCF	\$ 1,053,163	\$ 651,500	\$ 397,700	61.04%	\$ 531,568	\$ 1,053,163	\$ 401,663	\$ (129,905)
11	9	Lummi High School	\$ 1,518,880	\$ 719,506	\$ 799,374	19.28%	FCF	\$ 154,119	\$ 200,000	\$ 141,000	70.50%	\$ -	\$ 200,000	\$ 0	\$ -
12	10	Lummi Tribal School	\$ 3,433,566	\$ 1,626,454	\$ 1,807,112	19.28%	FCF	\$ 348,411	\$ 433,700	\$ 318,800	73.51%	\$ -	\$ 433,700	\$ 0	\$ -
13	11	Menominee School	\$ 3,385,041	\$ 283,069	\$ 3,101,972	10.70%	FCF	\$ 331,911	\$ 447,300	\$ 273,100	61.06%	\$ -	\$ 447,300	\$ 0	\$ -
14	12	Mille Lacs School	\$ 4,254,621	\$ 315,500	\$ 3,939,121	17.32%	FCF	\$ 682,256	\$ 516,800	\$ 315,500	61.05%	\$ 254,196	\$ 682,256	\$ 165,456	\$ (88,740)
15	13	Oneida School	\$ 8,147,747	\$ 662,150	\$ 7,485,597	16.97%	FCF	\$ 1,270,306	\$ 886,300	\$ 541,100	61.05%	\$ 511,397	\$ 1,270,306	\$ 384,006	\$ (127,391)
16	14	Paschal Sherman Indian School/Colville Tribe	\$ 3,511,835	\$ 725,440	\$ 2,786,395	26.44%	FCF	\$ 736,723	\$ 493,100	\$ 301,000	61.04%	\$ 153,010	\$ 736,723	\$ 243,623	\$ 90,613
17	15	Sac and Fox School	\$ 3,806,166	\$ 314,933	\$ 3,491,233	32.78%	FCF	\$ 1,144,426	\$ 494,400	\$ 301,800	61.04%	\$ 321,375	\$ 1,144,426	\$ 650,026	\$ 328,651
18	16	Saulte Ste Marie School	\$ 4,213,365	\$ 353,530	\$ 3,859,835	13.30%	FCF	\$ 513,358	\$ 530,900	\$ 324,100	61.05%	\$ 238,381	\$ 530,900	\$ 0	\$ (238,381)
19	17	Seminole Ahfachkee School	\$ 2,255,463	\$ 1,355,319	\$ 900,144	29.27%	SAL	\$ 263,472	\$ 303,392	\$ 189,200	62.36%	\$ -	\$ 303,392	\$ 0	\$ -
20	18	Shoshone Bannock JR/SR High School	\$ 2,357,699	\$ 1,221,263	\$ 1,136,436	26.97%	FCF	\$ 306,497	\$ 402,500	\$ 245,700	61.04%	\$ 154,551	\$ 402,500	\$ 0	\$ (154,551)
21	19	Two Eagle River School/Salish-Kootenai	\$ 1,873,013	\$ 808,715	\$ 1,064,298	15.43%	FCF	\$ 164,221	\$ 260,200	\$ 158,800	61.03%	\$ 181,328	\$ 260,200	\$ 0	\$ (181,328)
22	20	Sequoyah High School/Cherokee Nation OK	\$ 15,957,577	\$ 1,183,800	\$ 14,773,777	6.60%	PASS	\$ 975,069	\$ 1,977,100	\$ 1,233,000	62.36%	\$ -	\$ 975,069	\$ 0	\$ (1,002,031)
23	21	White Earth School	\$ 3,293,792	\$ 201,900	\$ 3,091,892	15.00%	FCF	\$ 463,784	\$ 330,700	\$ 201,900	61.05%	\$ -	\$ 463,784	\$ 133,084	\$ 133,084
24	22	Yakama Tribal School	\$ 1,689,636	\$ 1,311,853	\$ 377,783	12.09%	FCF	\$ 45,674	\$ 278,600	\$ 170,100	61.06%	\$ -	\$ 278,600	\$ 0	\$ -
25	23	Miccosukee School	\$ 2,062,659	\$ 253,269	\$ 1,809,390	48.08%	PASS	\$ 869,955	\$ 393,672	\$ 245,500	62.36%	\$ 463,340	\$ 869,955	\$ 476,283	\$ 12,943
26	24	Indian Island School/Pennobscot	\$ 1,625,005	\$ 716,902	\$ 908,103	34.44%	SAL	\$ 312,751	\$ 189,820	\$ 118,375	62.36%	\$ 122,930	\$ 312,751	\$ 122,931	\$ 1
27	25	Indian Township School/Passamaquoddy IT	\$ 1,331,841	\$ 448,875	\$ 882,966	29.94%	SAL	\$ 264,360	\$ 239,158	\$ 149,143	62.36%	\$ 25,202	\$ 264,360	\$ 25,202	\$ 0
28	26	Sisseton/Wahpeton School	\$ 5,922,757	\$ 372,900	\$ 5,549,857	18.17%	FCF	\$ 1,008,409	\$ 408,200	\$ 372,900	91.35%	\$ 544,853	\$ 1,008,409	\$ 600,209	\$ 55,356
29	REGIONAL TOTALS:		\$ 129,389,415	\$ 19,237,761	\$ 110,151,654			\$ 20,503,827	\$ 15,262,140	\$ 9,602,092		\$ 7,323,065	\$ 21,553,935	\$ 7,293,826	\$ (1,031,270)
30															